

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2017**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
1	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>409,561,716</b>	<b>84,049,981</b>	<b>493,611,697</b>	<b>218,350,221</b>	<b>-25,106,821</b>	<b>193,243,400</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	340,397,452	62,237,350	402,634,802	129,713,760	-14,149,722	115,564,038
3	TITLUL I. CHELTUIELI DE PERSONAL	10	162,515,542	0	162,515,542	0	0	0
4	Cheltuieli cu salariile in bani	1001	131,317,543	0	131,317,543	0	0	0
5	Salarii de baza	100101	119,035,710	0	119,035,710	0	0	0
6	Sporuri pentru conditii de munca	100105	2,599,349	0	2,599,349	0	0	0
7	Alte sporuri	100106	834,479	0	834,479	0	0	0
8	Fond pentru posturile ocupate prin cumul	100110	51,647	0	51,647	0	0	0
9	Fond aferent platii cu ora	100111	6,455,915	0	6,455,915	0	0	0
10	Indemnizatii platite unor persoane din afara unitatii	100112	325,900	0	325,900	0	0	0
11	Indemnizatii de delegare	100113	47,000	0	47,000	0	0	0
12	Alocatii pentru transport de la si la locul de munca	100115	274,044	0	274,044	0	0	0
13	Alte drepturi salariale in bani	100130	1,693,499	0	1,693,499	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,530,000	0	1,530,000	0	0	0
15	Norme de hrana	100202	1,530,000	0	1,530,000	0	0	0
16	Contributii	1003	29,667,999	0	29,667,999	0	0	0
17	Contributii de asigurari sociale de stat	100301	20,796,899	0	20,796,899	0	0	0
18	Contributii de asigurari de somaj	100302	612,306	0	612,306	0	0	0
19	Contributii de asigurari sociale de sanatate	100303	6,770,954	0	6,770,954	0	0	0
20	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	220,459	0	220,459	0	0	0
21	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,267,381	0	1,267,381	0	0	0
22	TITLUL II. BUNURI SI SERVICII	20	122,345,366	36,237,368	158,582,734	70,849,938	-2,476,722	68,373,216
23	Bunuri si servicii	2001	46,484,326	22,396,821	68,881,147	27,727,200	-2,034,722	25,692,478
24	Furnituri de birou	200101	544,210	11,000	555,210	105,700	10,000	115,700
25	Materiale pentru curatenie	200102	756,604	553,000	1,309,604	821,500	0	821,500
26	Incalzit, iluminat si forta motrice	200103	9,777,000	3,983,132	13,760,132	3,000,000	0	3,000,000
27	Apa, canal, salubritate	200104	18,294,133	12,450,063	30,744,196	9,660,000	-3,600,650	6,059,350
28	Carburanti si lubrifianti	200105	1,049,545	125,966	1,175,511	0	84,034	84,034
29	Piese de schimb	200106	535,550	115,000	650,550	41,000	0	41,000
30	Transport	200107	2,222,000	0	2,222,000	500,000	0	500,000
31	Posta, telecomunicatii, radio, televizor, internet	200108	1,583,144	114,117	1,697,261	150,000	0	150,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
32	Materiale si prestari de servicii cu caracter functional	200109	3,113,532	150,000	3,263,532	2,040,000	0	2,040,000
33	Alte bunuri si servicii pentru intretinere si functionare	200130	8,608,608	4,894,543	13,503,151	11,409,000	1,471,894	12,880,894
34	Reparatii curente	2002	48,770,059	2,427,987	51,198,046	29,124,838	-300,000	28,824,838
35	Hrana	2003	1,040,000	250,000	1,290,000	0	0	0
36	Hrana pentru oameni	200301	810,000	200,000	1,010,000	0	0	0
37	Hrana pentru animale	200302	230,000	50,000	280,000	0	0	0
38	Medicamente si materiale sanitare	2004	558,562	16,000	574,562	0	0	0
39	Medicamente	200401	230,500	0	230,500	0	0	0
40	Materiale sanitare	200402	213,562	10,000	223,562	0	0	0
41	Dezinfectanti	200404	114,500	6,000	120,500	0	0	0
42	Bunuri de natura obiectelor de inventar	2005	6,115,024	1,231,220	7,346,244	8,537,900	-150,000	8,387,900
43	Uniforme si echipamente	200501	110,560	280,000	390,560	184,900	-150,000	34,900
44	Lenjerie si accesorii de pat	200503	41,000	5,000	46,000	71,400	0	71,400
45	Alte obiecte de inventar	200530	5,963,464	946,220	6,909,684	8,281,600	0	8,281,600
46	Deplasari, detasari, transferari	2006	444,105	10,000	454,105	0	0	0
47	Deplasari interne, detasari, transferari	200601	348,105	10,000	358,105	0	0	0
48	Deplasari in strainatate	200602	96,000	0	96,000	0	0	0
49	Carti publicatii si materiale documentare	2011	207,500	0	207,500	0	0	0
50	Pregatire profesionala	2013	283,610	10,000	293,610	0	0	0
51	Protectia muncii	2014	201,031	10,000	211,031	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	24,850	0	24,850	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	24,850	0	24,850	0	0	0
55	Alte cheltuieli	2030	18,209,299	9,885,340	28,094,639	5,460,000	8,000	5,468,000
56	Reclama si publicitate	203001	1,110,000	520,000	1,630,000	0	0	0
57	Prime de asigurare non-viata	203003	111,314	10,000	121,314	0	8,000	8,000
58	Chirii	203004	822,000	0	822,000	0	0	0
59	Alte cheltuieli cu bunuri si servicii	203030	16,165,985	9,355,340	25,521,325	5,460,000	0	5,460,000
60	TITLUL III DOBANZI	30	3,350,000	0	3,350,000	0	0	0
61	Dobanzi aferente datoriei publice interne	3001	3,350,000	0	3,350,000	0	0	0
62	Dobanzi aferente datoriei publice interne directe	300101	3,350,000	0	3,350,000	0	0	0
63	TITLUL IV SUBVENTII	40	16,235,372	11,000,000	27,235,372	2,000,000	0	2,000,000
64	Subventii pentru acoperirea diferentelor de pret si tarif	4003	16,235,372	11,000,000	27,235,372	2,000,000	0	2,000,000
65	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,234,640	606,982	2,841,622	0	0	0
66	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15 +55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,234,640	606,982	2,841,622	0	0	0
67	Programe de dezvoltare	550113	124,000	0	124,000	0	0	0
68	Alte transferuri curente interne	550118	1,188,640	606,982	1,795,622	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
69	Finantarea învățământului particular sau confesional acreditat	550163	922,000	0	922,000	0	0	0
70	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	3,011,259	0	3,011,259	31,600,000	0	31,600,000
71	Programe din Fondul European de Dezvoltare Regională (FEDR )	5601	3,011,259	0	3,011,259	31,600,000	0	31,600,000
72	Finanțarea națională **)	560101	2,196,945	0	2,196,945	5,100,000	0	5,100,000
73	Finanțarea externă nerambursabilă *)	560102	407,368	0	407,368	20,000,000	0	20,000,000
74	Cheltuieli neeligibile *)	560103	406,946	0	406,946	6,500,000	0	6,500,000
75	TITLUL IX ASISTENTA SOCIALA	57	11,800,800	80,000	11,880,800	0	0	0
76	Ajutoare sociale	5702	11,800,800	80,000	11,880,800	0	0	0
77	Ajutoare sociale in numerar	570201	11,560,800	0	11,560,800	0	0	0
78	Ajutoare sociale in natura	570202	200,000	80,000	280,000	0	0	0
79	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	0	40,000	0	0	0
80	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,285,045	3,218,000	5,503,045	15,558,822	-2,918,000	12,640,822
81	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2,285,045	3,218,000	5,503,045	15,558,822	-2,918,000	12,640,822
82	Finanțarea națională	580101	2,285,045	3,218,000	5,503,045	15,558,822	-2,918,000	12,640,822
83	TITLUL X ALTE CHELTUIELI	59	16,619,428	11,095,000	27,714,428	9,705,000	-8,755,000	950,000
84	Burse	5901	1,200,000	1,200,000	2,400,000	0	0	0
85	Ajutoare pentru daune provocate de calamitățile naturale	5902	40,000	0	40,000	0	0	0
86	Asociații și fundații	5911	13,379,428	9,395,000	22,774,428	9,705,000	-8,755,000	950,000
87	Sustinerea cultelor	5912	2,000,000	500,000	2,500,000	0	0	0
88	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	56,147,665	21,815,994	77,963,659	88,636,461	-10,957,099	77,679,362
89	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	56,147,665	21,815,994	77,963,659	88,636,461	-10,957,099	77,679,362
90	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	56,147,665	21,815,994	77,963,659	88,636,461	-10,957,099	77,679,362
91	Alte active fixe	710130	56,147,665	21,815,994	77,963,659	88,636,461	-10,957,099	77,679,362
92	OPERATIUNI FINANCIARE (79=80+81)	79	15,827,000	0	15,827,000	0	0	0
93	TITLUL XVI RAMBURSARI DE CREDITE	81	15,827,000	0	15,827,000	0	0	0
94	Rambursari de credite interne	8102	15,827,000	0	15,827,000	0	0	0
95	Rambursari de credite aferente datoriei publice interne locale	810205	15,827,000	0	15,827,000	0	0	0
96	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-2,810,401	-3,363	-2,813,764	0	0	0
97	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-2,810,401	-3,363	-2,813,764	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
98	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-1,405,201	-3,363	-1,408,564	0	0	0
99	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-1,405,200	0	-1,405,200	0	0	0
<b>100</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>22,803,389</b>	<b>4,987,840</b>	<b>27,791,229</b>	<b>5,562,980</b>	<b>0</b>	<b>5,562,980</b>
101	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23,979,542	4,987,840	28,967,382	1,350,000	0	1,350,000
102	TITLUL I. CHELTUIELI DE PERSONAL	10	14,795,542	0	14,795,542	0	0	0
10	Cheltuieli cu salariile in bani	1001	11,945,542	0	11,945,542	0	0	0
10	Salarii de baza	100101	10,398,542	0	10,398,542	0	0	0
10	Sporuri pentru conditii de munca	100105	411,000	0	411,000	0	0	0
10	Alte sporuri	100106	178,000	0	178,000	0	0	0
107	Indemnizatii platite unor persoane din afara unitatii	100112	264,000	0	264,000	0	0	0
10	Indemnizatii de delegare	100113	22,000	0	22,000	0	0	0
10	Alte drepturi salariale in bani	100130	672,000	0	672,000	0	0	0
11	Contributii	1003	2,850,000	0	2,850,000	0	0	0
11	Contributii de asigurari sociale de stat	100301	1,942,000	0	1,942,000	0	0	0
11	Contributii de asigurari de somaj	100302	68,000	0	68,000	0	0	0
113	Contributii de asigurari sociale de sanatate	100303	705,000	0	705,000	0	0	0
114	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	20,000	0	20,000	0	0	0
115	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	115,000	0	115,000	0	0	0
11	TITLUL II. BUNURI SI SERVICII	20	8,733,000	4,987,840	13,720,840	1,350,000	0	1,350,000
11	Bunuri si servicii	2001	3,300,000	0	3,300,000	150,000	0	150,000
11	Furnituri de birou	200101	202,000	0	202,000	0	0	0
11	Materiale pentru curatenie	200102	105,000	0	105,000	0	0	0
12	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
12	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
12	Carburanti si lubrifianti	200105	120,000	0	120,000	0	0	0
12	Piese de schimb	200106	50,000	0	50,000	0	0	0
124	Posta, telecomunicatii, radio, televizor, internet	200108	950,000	0	950,000	150,000	0	150,000
125	Materiale si prestari de servicii cu caracter functional	200109	800,000	0	800,000	0	0	0
126	Alte bunuri si servicii pentru intretinere si functionare	200130	733,000	0	733,000	0	0	0
12	Reparatii curente	2002	236,000	0	236,000	0	0	0
12	Bunuri de natura obiectelor de inventar	2005	150,000	0	150,000	0	0	0
12	Alte obiecte de inventar	200530	150,000	0	150,000	0	0	0
13	Deplasari, detasari, transferari	2006	320,000	0	320,000	0	0	0
13	Deplasari interne, detasari, transferari	200601	250,000	0	250,000	0	0	0
13	Deplasari in strainatate	200602	70,000	0	70,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
133	Carti publicatii si materiale documentare	2011	77,000	0	77,000	0	0	0
13	Pregatire profesionala	2013	150,000	0	150,000	0	0	0
13	Protectia muncii	2014	150,000	0	150,000	0	0	0
13	Alte cheltuieli	2030	4,350,000	4,987,840	9,337,840	1,200,000	0	1,200,000
13	Reclama si publicitate	203001	1,040,000	520,000	1,560,000	0	0	0
13	Chirii	203004	10,000	0	10,000	0	0	0
13	Alte cheltuieli cu bunuri si servicii	203030	3,300,000	4,467,840	7,767,840	1,200,000	0	1,200,000
140	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	451,000	0	451,000	0	0	0
141	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15 +55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	451,000	0	451,000	0	0	0
14	Alte transferuri curente interne	550118	451,000	0	451,000	0	0	0
143	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,634,248	0	1,634,248	4,212,980	0	4,212,980
144	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,634,248	0	1,634,248	4,212,980	0	4,212,980
145	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,634,248	0	1,634,248	4,212,980	0	4,212,980
14	Alte active fixe	710130	1,634,248	0	1,634,248	4,212,980	0	4,212,980
147	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-2,810,401	0	-2,810,401	0	0	0
148	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-2,810,401	0	-2,810,401	0	0	0
149	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-1,405,201	0	-1,405,201	0	0	0
150	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-1,405,200	0	-1,405,200	0	0	0
151	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>2,288,000</b>	<b>87,000</b>	<b>2,375,000</b>	<b>190,000</b>	<b>290,000</b>	<b>480,000</b>
152	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,188,000	87,000	2,275,000	90,000	90,000	180,000
153	TITLUL I. CHELTUIELI DE PERSONAL	10	1,746,000	0	1,746,000	0	0	0
15	Cheltuieli cu salariile in bani	1001	1,405,000	0	1,405,000	0	0	0
15	Salarii de baza	100101	1,294,000	0	1,294,000	0	0	0
15	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
15	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
15	Alte drepturi salariale in bani	100130	10,000	0	10,000	0	0	0
15	Contributii	1003	341,000	0	341,000	0	0	0
16	Contributii de asigurari sociale de stat	100301	239,000	0	239,000	0	0	0
16	Contributii de asigurari de somaj	100302	8,000	0	8,000	0	0	0
162	Contributii de asigurari sociale de sanatate	100303	79,000	0	79,000	0	0	0
163	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
164	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	442,000	87,000	529,000	90,000	90,000	180,000
16	Bunuri si servicii	2001	282,000	77,000	359,000	70,000	90,000	160,000
16	Furnituri de birou	200101	50,000	0	50,000	0	0	0
16	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
16	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
17	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
171	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
172	Materiale si prestari de servicii cu caracter functional	200109	80,000	20,000	100,000	0	0	0
173	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	57,000	117,000	70,000	90,000	160,000
17	Reparatii curente	2002	100,000	0	100,000	0	0	0
17	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	20,000	0	20,000
17	Alte obiecte de inventar	200530	30,000	0	30,000	20,000	0	20,000
17	Deplasari, detasari, transferari	2006	15,000	10,000	25,000	0	0	0
17	Deplasari interne, detasari, transferari	200601	15,000	10,000	25,000	0	0	0
179	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
18	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
181	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	100,000	200,000	300,000
182	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	100,000	200,000	300,000
183	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	100,000	200,000	300,000
18	Alte active fixe	710130	100,000	0	100,000	100,000	200,000	300,000
<b>185</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>3,374,850</b>	<b>0</b>	<b>3,374,850</b>	<b>0</b>	<b>0</b>	<b>0</b>
186	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,374,850	0	3,374,850	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	24,850	0	24,850	0	0	0
188	Comisioane si alte costuri aferente împrumuturilor	2024	24,850	0	24,850	0	0	0
189	Comisioane si alte costuri aferente împrumuturilor interne	202402	24,850	0	24,850	0	0	0
19	TITLUL III DOBANZI	30	3,350,000	0	3,350,000	0	0	0
191	Dobanzi aferente datoriei publice interne	3001	3,350,000	0	3,350,000	0	0	0
192	Dobanzi aferente datoriei publice interne directe	300101	3,350,000	0	3,350,000	0	0	0
<b>193</b>	<b>61020304 Politie comunitara</b>	<b>61020304</b>	<b>9,187,000</b>	<b>280,000</b>	<b>9,467,000</b>	<b>200,000</b>	<b>-150,000</b>	<b>50,000</b>
194	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,031,000	280,000	9,311,000	200,000	-150,000	50,000
195	TITLUL I. CHELTUIELI DE PERSONAL	10	7,763,000	0	7,763,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
19	Cheltuieli cu salariile in bani	1001	4,962,000	0	4,962,000	0	0	0
19	Salarii de baza	100101	4,077,000	0	4,077,000	0	0	0
19	Sporuri pentru conditii de munca	100105	800,000	0	800,000	0	0	0
19	Alte sporuri	100106	10,000	0	10,000	0	0	0
20	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
20	Alte drepturi salariale in bani	100130	70,000	0	70,000	0	0	0
20	Cheltuieli cu salariile in natura	1002	1,530,000	0	1,530,000	0	0	0
20	Norme de hrana	100202	1,530,000	0	1,530,000	0	0	0
20	Contributii	1003	1,271,000	0	1,271,000	0	0	0
20	Contributii de asigurari sociale de stat	100301	893,000	0	893,000	0	0	0
20	Contributii de asigurari de somaj	100302	28,000	0	28,000	0	0	0
20	Contributii de asigurari sociale de sanatate	100303	294,000	0	294,000	0	0	0
20	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	8,000	0	8,000	0	0	0
20	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	48,000	0	48,000	0	0	0
21	<b>TITLUL II. BUNURI SI SERVICII</b>	20	1,268,000	280,000	1,548,000	200,000	-150,000	50,000
21	Bunuri si servicii	2001	967,000	0	967,000	0	0	0
21	Furnituri de birou	200101	36,000	0	36,000	0	0	0
21	Materiale pentru curatenie	200102	18,000	0	18,000	0	0	0
21	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
21	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
21	Carburanti si lubrifianti	200105	250,000	0	250,000	0	0	0
21	Piese de schimb	200106	35,000	0	35,000	0	0	0
21	Transport	200107	45,000	0	45,000	0	0	0
21	Posta, telecomunicatii, radio, televizor, internet	200108	90,000	0	90,000	0	0	0
22	Materiale si prestari de servicii cu caracter functional	200109	183,000	0	183,000	0	0	0
22	Alte bunuri si servicii pentru intretinere si functionare	200130	245,000	0	245,000	0	0	0
22	Bunuri de natura obiectelor de inventar	2005	116,000	280,000	396,000	200,000	-150,000	50,000
22	Uniforme si echipamente	200501	50,000	280,000	330,000	150,000	-150,000	0
22	Alte obiecte de inventar	200530	66,000	0	66,000	50,000	0	50,000
22	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
22	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
22	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
22	Carti publicatii si materiale documentare	2011	14,000	0	14,000	0	0	0
22	Pregatire profesionala	2013	45,000	0	45,000	0	0	0
23	Protectia muncii	2014	10,000	0	10,000	0	0	0
23	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
23	Alte cheltuieli	2030	87,000	0	87,000	0	0	0
23	Chirii	203004	12,000	0	12,000	0	0	0
23	Alte cheltuieli cu bunuri si servicii	203030	75,000	0	75,000	0	0	0
23	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	156,000	0	156,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
23 6	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	156,000	0	156,000	0	0	0
23 7	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	156,000	0	156,000	0	0	0
23	Alte active fixe	710130	156,000	0	156,000	0	0	0
<b>23 9</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1,235,750</b>	<b>0</b>	<b>1,235,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
24 0	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	568,000	0	568,000	0	0	0
24 1	TITLUL I. CHELTUIELI DE PERSONAL	10	374,000	0	374,000	0	0	0
24	Cheltuieli cu salariile in bani	1001	305,000	0	305,000	0	0	0
24	Salarii de baza	100101	283,000	0	283,000	0	0	0
24	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
24	Alte drepturi salariale in bani	100130	10,000	0	10,000	0	0	0
24	Contributii	1003	69,000	0	69,000	0	0	0
24	Contributii de asigurari sociale de stat	100301	49,000	0	49,000	0	0	0
24	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
24 9	Contributii de asigurari sociale de sanatate	100303	14,000	0	14,000	0	0	0
25 0	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
25 1	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	3,000	0	3,000	0	0	0
25	TITLUL II. BUNURI SI SERVICII	20	154,000	0	154,000	0	0	0
25	Bunuri si servicii	2001	63,000	0	63,000	0	0	0
25	Furnituri de birou	200101	3,000	0	3,000	0	0	0
25	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
25	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
25	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
25	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
25	Piese de schimb	200106	2,000	0	2,000	0	0	0
26	Transport	200107	2,000	0	2,000	0	0	0
26 1	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
26 2	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0
26 3	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
26	Hrana	2003	60,000	0	60,000	0	0	0
26	Hrana pentru oameni	200301	50,000	0	50,000	0	0	0
26	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
26	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
26	Medicamente	200401	1,000	0	1,000	0	0	0
26	Materiale sanitare	200402	1,000	0	1,000	0	0	0
27	Bunuri de natura obiectelor de inventar	2005	18,000	0	18,000	0	0	0
27	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
27	Lenjerie si accesorii de pat	200503	6,000	0	6,000	0	0	0
27	Alte obiecte de inventar	200530	2,000	0	2,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
27	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
27	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
27	6 Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
27	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
27	Protectia muncii	2014	5,000	0	5,000	0	0	0
27	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
28	0 Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
28	1 CHELTUIELI DE CAPITAL (cod 71+72+75)	70	667,750	0	667,750	0	0	0
28	2 TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	667,750	0	667,750	0	0	0
28	3 Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	667,750	0	667,750	0	0	0
28	Alte active fixe	710130	667,750	0	667,750	0	0	0
<b>28</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>140,584,919</b>	<b>4,575,000</b>	<b>145,159,919</b>	<b>12,028,050</b>	<b>0</b>	<b>12,028,050</b>
28	6 A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	135,675,919	4,165,000	139,840,919	6,089,200	0	6,089,200
28	7 TITLUL I. CHELTUIELI DE PERSONAL	10	111,326,000	0	111,326,000	0	0	0
28	Cheltuieli cu salariile in bani	1001	91,570,001	0	91,570,001	0	0	0
28	Salarii de baza	100101	83,840,168	0	83,840,168	0	0	0
29	Sporuri pentru conditii de munca	100105	5,349	0	5,349	0	0	0
29	Alte sporuri	100106	502,479	0	502,479	0	0	0
29	2 Fond pentru posturile ocupate prin cumul	100110	51,647	0	51,647	0	0	0
29	Fond aferent platii cu ora	100111	6,455,915	0	6,455,915	0	0	0
29	4 Indemnizatii platite unor persoane din afara unitatii	100112	61,900	0	61,900	0	0	0
29	5 Alocatii pentru transport de la si la locul de munca	100115	274,044	0	274,044	0	0	0
29	Alte drepturi salariale in bani	100130	378,499	0	378,499	0	0	0
29	Contributii	1003	19,755,999	0	19,755,999	0	0	0
29	Contributii de asigurari sociale de stat	100301	13,908,899	0	13,908,899	0	0	0
29	Contributii de asigurari de somaj	100302	385,806	0	385,806	0	0	0
30	0 Contributii de asigurari sociale de sanatate	100303	4,438,954	0	4,438,954	0	0	0
30	1 Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	146,959	0	146,959	0	0	0
30	2 Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	875,381	0	875,381	0	0	0
30	TITLUL II. BUNURI SI SERVICII	20	21,296,619	2,885,000	24,181,619	5,350,000	0	5,350,000
30	Bunuri si servicii	2001	10,063,000	2,835,000	12,898,000	1,300,000	0	1,300,000
30	Furnituri de birou	200101	70,000	0	70,000	0	0	0
30	Materiale pentru curatenie	200102	200,000	0	200,000	0	0	0
30	Incalzit, iluminat si forta motrice	200103	4,500,000	2,500,000	7,000,000	0	0	0
30	Apa, canal, salubritate	200104	1,500,000	0	1,500,000	0	0	0
30	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
31	Piese de schimb	200106	15,000	35,000	50,000	0	0	0
31	Transport	200107	1,100,000	0	1,100,000	500,000	0	500,000
31 2	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
31 3	Materiale si prestari de servicii cu caracter functional	200109	958,000	0	958,000	0	0	0
31 4	Alte bunuri si servicii pentru intretinere si functionare	200130	1,500,000	300,000	1,800,000	800,000	0	800,000
31	Reparatii curente	2002	6,329,075	50,000	6,379,075	2,650,000	0	2,650,000
31	Medicamente si materiale sanitare	2004	562	0	562	0	0	0
31	Materiale sanitare	200402	562	0	562	0	0	0
31	Bunuri de natura obiectelor de inventar	2005	3,000,000	0	3,000,000	1,000,000	0	1,000,000
31	Alte obiecte de inventar	200530	3,000,000	0	3,000,000	1,000,000	0	1,000,000
32	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
32	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
32	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
32 3	Carti publicatii si materiale documentare	2011	107,000	0	107,000	0	0	0
32	Pregatire profesionala	2013	27,000	0	27,000	0	0	0
32	Protectia muncii	2014	18,368	0	18,368	0	0	0
32	Alte cheltuieli	2030	1,726,614	0	1,726,614	400,000	0	400,000
32	Reclama si publicitate	203001	70,000	0	70,000	0	0	0
32	Prime de asigurare non-viata	203003	6,614	0	6,614	0	0	0
32	Chirii	203004	650,000	0	650,000	0	0	0
33	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	400,000	0	400,000
33 1	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	922,000	0	922,000	0	0	0
33 2	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15 +55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	922,000	0	922,000	0	0	0
33 3	Finantarea învățământului particular sau confesional acreditat	550163	922,000	0	922,000	0	0	0
33	TITLUL IX ASISTENTA SOCIALA	57	616,000	80,000	696,000	0	0	0
33	Ajutoare sociale	5702	616,000	80,000	696,000	0	0	0
33	Ajutoare sociale in numerar	570201	376,000	0	376,000	0	0	0
33	Ajutoare sociale in natura	570202	200,000	80,000	280,000	0	0	0
33 8	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	0	40,000	0	0	0
33 9	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	315,300	0	315,300	739,200	0	739,200
34 0	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	315,300	0	315,300	739,200	0	739,200
34	Finantarea nationala	580101	315,300	0	315,300	739,200	0	739,200
34	TITLUL X ALTE CHELTUIELI	59	1,200,000	1,200,000	2,400,000	0	0	0
34	Burse	5901	1,200,000	1,200,000	2,400,000	0	0	0
34 4	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,909,000	410,000	5,319,000	5,938,850	0	5,938,850

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
34 5	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,909,000	410,000	5,319,000	5,938,850	0	5,938,850
34 6	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,909,000	410,000	5,319,000	5,938,850	0	5,938,850
34	Alte active fixe	710130	4,909,000	410,000	5,319,000	5,938,850	0	5,938,850
<b>34</b>	<b>660208 Servicii de sanatate publica</b>	<b>660208</b>	<b>4,835,825</b>	<b>85,000</b>	<b>4,920,825</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
34 9	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,635,825	85,000	4,720,825	0	0	0
35 0	TITLUL I. CHELTUIELI DE PERSONAL	10	4,010,000	0	4,010,000	0	0	0
35	Cheltuieli cu salariile in bani	1001	3,331,000	0	3,331,000	0	0	0
35	Salarii de baza	100101	3,098,000	0	3,098,000	0	0	0
35	Sporuri pentru conditii de munca	100105	221,000	0	221,000	0	0	0
35	Alte drepturi salariale in bani	100130	12,000	0	12,000	0	0	0
35	Contributii	1003	679,000	0	679,000	0	0	0
35	Contributii de asigurari sociale de stat	100301	476,000	0	476,000	0	0	0
35	Contributii de asigurari de somaj	100302	15,000	0	15,000	0	0	0
35 8	Contributii de asigurari sociale de sanatate	100303	157,000	0	157,000	0	0	0
35 9	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	5,000	0	5,000	0	0	0
36 0	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	26,000	0	26,000	0	0	0
36	TITLUL II. BUNURI SI SERVICII	20	625,825	85,000	710,825	0	0	0
36	Bunuri si servicii	2001	25,000	85,000	110,000	0	0	0
36 3	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	85,000	110,000	0	0	0
36	Reparatii curente	2002	200,000	0	200,000	0	0	0
36	Medicamente si materiale sanitare	2004	400,000	0	400,000	0	0	0
36	Medicamente	200401	100,000	0	100,000	0	0	0
36	Materiale sanitare	200402	200,000	0	200,000	0	0	0
36	Dezinfectanti	200404	100,000	0	100,000	0	0	0
36	Bunuri de natura obiectelor de inventar	2005	825	0	825	0	0	0
37	Alte obiecte de inventar	200530	825	0	825	0	0	0
37 1	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	900,000	0	900,000
37 2	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	900,000	0	900,000
37 3	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	900,000	0	900,000
37	Alte active fixe	710130	200,000	0	200,000	900,000	0	900,000
<b>37 5</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
37 6	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
37	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
37	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
37	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
<b>380</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>6,779,430</b>	<b>2,241,770</b>	<b>9,021,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
381	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,779,430	2,241,770	9,021,200	0	0	0
38	TITLUL II. BUNURI SI SERVICII	20	4,836,772	1,980,000	6,816,772	0	0	0
38	Alte cheltuieli	2030	4,836,772	1,980,000	6,816,772	0	0	0
38	Alte cheltuieli cu bunuri si servicii	203030	4,836,772	1,980,000	6,816,772	0	0	0
385	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	100,000	261,770	361,770	0	0	0
386	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	100,000	261,770	361,770	0	0	0
38	Alte transferuri curente interne	550118	100,000	261,770	361,770	0	0	0
38	TITLUL X ALTE CHELTUIELI	59	1,842,658	0	1,842,658	0	0	0
38	Asociatii si fundatii	5911	1,842,658	0	1,842,658	0	0	0
<b>390</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>10,015,770</b>	<b>9,145,000</b>	<b>19,160,770</b>	<b>8,755,000</b>	<b>-8,755,000</b>	<b>0</b>
391	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,015,770	9,145,000	19,160,770	8,755,000	-8,755,000	0
39	TITLUL II. BUNURI SI SERVICII	20	331,000	0	331,000	0	0	0
39	Bunuri si servicii	2001	331,000	0	331,000	0	0	0
39	Transport	200107	331,000	0	331,000	0	0	0
39	TITLUL X ALTE CHELTUIELI	59	9,684,770	9,145,000	18,829,770	8,755,000	-8,755,000	0
39	Asociatii si fundatii	5911	9,684,770	9,145,000	18,829,770	8,755,000	-8,755,000	0
<b>397</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>852,000</b>	<b>250,000</b>	<b>1,102,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
398	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	852,000	250,000	1,102,000	0	0	0
39	TITLUL X ALTE CHELTUIELI	59	852,000	250,000	1,102,000	0	0	0
40	Asociatii si fundatii	5911	852,000	250,000	1,102,000	0	0	0
<b>401</b>	<b>6702050301 Sera de flori</b>	<b>6702050301</b>	<b>4,663,000</b>	<b>2,060,356</b>	<b>6,723,356</b>	<b>800,000</b>	<b>417,832</b>	<b>1,217,832</b>
402	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,271,000	1,408,356	5,679,356	800,000	417,832	1,217,832
403	TITLUL I. CHELTUIELI DE PERSONAL	10	2,244,000	0	2,244,000	0	0	0
40	Cheltuieli cu salariile in bani	1001	1,791,000	0	1,791,000	0	0	0
40	Salarii de baza	100101	1,589,000	0	1,589,000	0	0	0
40	Sporuri pentru conditii de munca	100105	130,000	0	130,000	0	0	0
40	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
40	Alte drepturi salariale in bani	100130	71,000	0	71,000	0	0	0
40	Contributii	1003	453,000	0	453,000	0	0	0
41	Contributii de asigurari sociale de stat	100301	318,000	0	318,000	0	0	0
41	Contributii de asigurari de somaj	100302	10,000	0	10,000	0	0	0
412	Contributii de asigurari sociale de sanatate	100303	105,000	0	105,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
41 3	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	0	3,000	0	0	0
41 4	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	17,000	0	17,000	0	0	0
41	<b>TITLUL II. BUNURI SI SERVICII</b>	20	2,027,000	1,408,356	3,435,356	800,000	417,832	1,217,832
41	Bunuri si servicii	2001	1,634,000	1,256,856	2,890,856	700,000	417,832	1,117,832
41	Furnituri de birou	200101	4,000	1,000	5,000	0	0	0
41	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
41	Incalzit, iluminat si forta motrice	200103	350,000	267,086	617,086	0	0	0
42	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
42	Carburanti si lubrifianti	200105	150,000	0	150,000	0	0	0
42	Piese de schimb	200106	200,000	0	200,000	0	0	0
42 3	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
42 4	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0
42 5	Alte bunuri si servicii pentru intretinere si functionare	200130	600,000	988,770	1,588,770	700,000	417,832	1,117,832
42	Reparatii curente	2002	100,000	100,000	200,000	100,000	0	100,000
42	Hrana	2003	20,000	0	20,000	0	0	0
42	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
42	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
43	Medicamente	200401	3,000	0	3,000	0	0	0
43	Bunuri de natura obiectelor de inventar	2005	5,000	1,500	6,500	0	0	0
43	Alte obiecte de inventar	200530	5,000	1,500	6,500	0	0	0
43	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
43	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
43 6	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
43	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
43	Protectia muncii	2014	4,000	0	4,000	0	0	0
43	Alte cheltuieli	2030	240,000	50,000	290,000	0	0	0
44	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
44	Alte cheltuieli cu bunuri si servicii	203030	200,000	50,000	250,000	0	0	0
44 2	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	392,000	652,000	1,044,000	0	0	0
44 3	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	392,000	652,000	1,044,000	0	0	0
44 4	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	392,000	652,000	1,044,000	0	0	0
44	Alte active fixe	710130	392,000	652,000	1,044,000	0	0	0
<b>44 6</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>5,908,779</b>	<b>2,116,500</b>	<b>8,025,279</b>	<b>2,989,873</b>	<b>-1,500</b>	<b>2,988,373</b>
44 7	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,782,439	2,115,000	6,897,439	455,813	0	455,813
44 8	<b>TITLUL I. CHELTUIELI DE PERSONAL</b>	10	1,552,000	0	1,552,000	0	0	0
44	Cheltuieli cu salariile in bani	1001	1,233,000	0	1,233,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
45	Salarii de baza	100101	1,082,000	0	1,082,000	0	0	0
45	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
45	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
45	Alte drepturi salariale in bani	100130	50,000	0	50,000	0	0	0
45	Contributii	1003	319,000	0	319,000	0	0	0
45	Contributii de asigurari sociale de stat	100301	224,000	0	224,000	0	0	0
45	Contributii de asigurari de somaj	100302	7,000	0	7,000	0	0	0
45	Contributii de asigurari sociale de sanatate	100303	74,000	0	74,000	0	0	0
45	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
45	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	12,000	0	12,000	0	0	0
46	<b>TITLUL II. BUNURI SI SERVICII</b>	20	3,230,439	2,115,000	5,345,439	455,813	0	455,813
46	Bunuri si servicii	2001	2,141,500	1,815,000	3,956,500	0	0	0
46	Furnituri de birou	200101	5,500	0	5,500	0	0	0
46	Materiale pentru curatenie	200102	186,000	553,000	739,000	0	0	0
46	Incalzit, iluminat si forta motrice	200103	750,000	500,000	1,250,000	0	0	0
46	Apa, canal, salubritate	200104	415,000	100,000	515,000	0	0	0
46	Carburanti si lubrifianti	200105	50,000	0	50,000	0	0	0
46	Piese de schimb	200106	45,000	0	45,000	0	0	0
46	Posta, telecomunicatii, radio, televizor, internet	200108	52,000	0	52,000	0	0	0
46	Materiale si prestari de servicii cu caracter functional	200109	138,000	100,000	238,000	0	0	0
47	Alte bunuri si servicii pentru intretinere si functionare	200130	500,000	562,000	1,062,000	0	0	0
47	Reparatii curente	2002	682,939	0	682,939	355,813	0	355,813
47	Hrana	2003	4,000	0	4,000	0	0	0
47	Hrana pentru oameni	200301	4,000	0	4,000	0	0	0
47	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
47	Medicamente	200401	2,000	0	2,000	0	0	0
47	Bunuri de natura obiectelor de inventar	2005	110,000	50,000	160,000	0	0	0
47	Alte obiecte de inventar	200530	110,000	50,000	160,000	0	0	0
47	Alte cheltuieli	2030	290,000	250,000	540,000	100,000	0	100,000
47	Alte cheltuieli cu bunuri si servicii	203030	290,000	250,000	540,000	100,000	0	100,000
48	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,126,340	1,500	1,127,840	2,534,060	-1,500	2,532,560
48	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	1,126,340	1,500	1,127,840	2,534,060	-1,500	2,532,560
48	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,126,340	1,500	1,127,840	2,534,060	-1,500	2,532,560
48	Alte active fixe	710130	1,126,340	1,500	1,127,840	2,534,060	-1,500	2,532,560
48	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>2,005,000</b>	<b>500,000</b>	<b>2,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
48	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,005,000	500,000	2,505,000	0	0	0
48	<b>TITLUL II. BUNURI SI SERVICII</b>	20	5,000	0	5,000	0	0	0
48	Bunuri si servicii	2001	5,000	0	5,000	0	0	0
48	Transport	200107	5,000	0	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
48	TITLUL X ALTE CHELTUIELI	59	2,000,000	500,000	2,500,000	0	0	0
49	Sustinerea cultelor	5912	2,000,000	500,000	2,500,000	0	0	0
<b>49 1</b>	<b>670250 Alte servicii în domeniile culturii, recreerii și religiei</b>	<b>670250</b>	<b>3,727,824</b>	<b>1,637,500</b>	<b>5,365,324</b>	<b>0</b>	<b>0</b>	<b>0</b>
49 2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,727,824	1,637,500	5,365,324	0	0	0
49	TITLUL II. BUNURI SI SERVICII	20	3,727,824	1,637,500	5,365,324	0	0	0
49	Bunuri si servicii	2001	664,000	0	664,000	0	0	0
49	Transport	200107	664,000	0	664,000	0	0	0
49	Alte cheltuieli	2030	3,063,824	1,637,500	4,701,324	0	0	0
49	Alte cheltuieli cu bunuri si servicii	203030	3,063,824	1,637,500	4,701,324	0	0	0
<b>49 8</b>	<b>68020401 Camin spital</b>	<b>680204 01</b>	<b>2,098,000</b>	<b>76,637</b>	<b>2,174,637</b>	<b>0</b>	<b>0</b>	<b>0</b>
49 9	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,098,000	80,000	2,178,000	0	0	0
50 0	TITLUL I. CHELTUIELI DE PERSONAL	10	1,769,000	0	1,769,000	0	0	0
50	Cheltuieli cu salariile in bani	1001	1,431,000	0	1,431,000	0	0	0
50	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
50	Sporuri pentru conditii de munca	100105	160,000	0	160,000	0	0	0
50	Alte sporuri	100106	67,000	0	67,000	0	0	0
50	Indemnizatii de delegare	100113	3,000	0	3,000	0	0	0
50	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
50	Contributii	1003	338,000	0	338,000	0	0	0
50	Contributii de asigurari sociale de stat	100301	229,000	0	229,000	0	0	0
50	Contributii de asigurari de somaj	100302	7,500	0	7,500	0	0	0
51 0	Contributii de asigurari sociale de sanatate	100303	75,000	0	75,000	0	0	0
51 1	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	4,500	0	4,500	0	0	0
51 2	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	22,000	0	22,000	0	0	0
51	TITLUL II. BUNURI SI SERVICII	20	329,000	80,000	409,000	0	0	0
51	Bunuri si servicii	2001	179,000	80,000	259,000	0	0	0
51	Furnituri de birou	200101	7,000	0	7,000	0	0	0
51	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
51	Incalzit, iluminat si forta motrice	200103	51,000	60,000	111,000	0	0	0
51	Apa, canal, salubritate	200104	35,000	20,000	55,000	0	0	0
51	Piese de schimb	200106	6,000	0	6,000	0	0	0
52 0	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
52 1	Alte bunuri si servicii pentru intretinere si functionare	200130	43,000	0	43,000	0	0	0
52	Hrana	2003	85,000	0	85,000	0	0	0
52	Hrana pentru oameni	200301	85,000	0	85,000	0	0	0
52	Medicamente si materiale sanitare	2004	47,000	0	47,000	0	0	0
52	Medicamente	200401	34,500	0	34,500	0	0	0
52	Materiale sanitare	200402	7,000	0	7,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
52	Dezinfectanti	200404	5,500	0	5,500	0	0	0
52	Bunuri de natura obiectelor de inventar	2005	6,000	0	6,000	0	0	0
52	Alte obiecte de inventar	200530	6,000	0	6,000	0	0	0
53	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
53	Protectia muncii	2014	6,000	0	6,000	0	0	0
53	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
53 4	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-3,363	-3,363	0	0	0
53 5	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-3,363	-3,363	0	0	0
53 6	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-3,363	-3,363	0	0	0
53 7	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>792,000</b>	<b>0</b>	<b>792,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
53 8	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	792,000	0	792,000	0	0	0
53 9	TITLUL I. CHELTUIELI DE PERSONAL	10	792,000	0	792,000	0	0	0
54	Cheltuieli cu salariile in bani	1001	535,000	0	535,000	0	0	0
54	Salarii de baza	100101	422,000	0	422,000	0	0	0
54	Alte sporuri	100106	42,000	0	42,000	0	0	0
54	Alte drepturi salariale in bani	100130	71,000	0	71,000	0	0	0
54	Contributii	1003	257,000	0	257,000	0	0	0
54	Contributii de asigurari sociale de stat	100301	177,000	0	177,000	0	0	0
54	Contributii de asigurari de somaj	100302	6,000	0	6,000	0	0	0
54 7	Contributii de asigurari sociale de sanatate	100303	58,000	0	58,000	0	0	0
54 8	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	6,000	0	6,000	0	0	0
54 9	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	10,000	0	10,000	0	0	0
55 0	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>14,966,800</b>	<b>0</b>	<b>14,966,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
55 1	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,966,800	0	14,966,800	0	0	0
55 2	TITLUL I. CHELTUIELI DE PERSONAL	10	5,214,000	0	5,214,000	0	0	0
55	Cheltuieli cu salariile in bani	1001	3,968,000	0	3,968,000	0	0	0
55	Salarii de baza	100101	3,910,000	0	3,910,000	0	0	0
55	Alte drepturi salariale in bani	100130	58,000	0	58,000	0	0	0
55	Contributii	1003	1,246,000	0	1,246,000	0	0	0
55	Contributii de asigurari sociale de stat	100301	875,000	0	875,000	0	0	0
55	Contributii de asigurari de somaj	100302	28,000	0	28,000	0	0	0
55 9	Contributii de asigurari sociale de sanatate	100303	288,000	0	288,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
560	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	8,000	0	8,000	0	0	0
561	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	47,000	0	47,000	0	0	0
56	TITLUL IX ASISTENTA SOCIALA	57	9,752,800	0	9,752,800	0	0	0
56	Ajutoare sociale	5702	9,752,800	0	9,752,800	0	0	0
56	Ajutoare sociale in numerar	570201	9,752,800	0	9,752,800	0	0	0
<b>565</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,217,000</b>	<b>50,000</b>	<b>1,267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
566	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	890,000	50,000	940,000	0	0	0
567	TITLUL I. CHELTUIELI DE PERSONAL	10	628,000	0	628,000	0	0	0
56	Cheltuieli cu salariile in bani	1001	512,000	0	512,000	0	0	0
56	Salarii de baza	100101	451,000	0	451,000	0	0	0
57	Sporuri pentru conditii de munca	100105	40,000	0	40,000	0	0	0
57	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
57	Alte drepturi salariale in bani	100130	20,000	0	20,000	0	0	0
57	Contributii	1003	116,000	0	116,000	0	0	0
57	Contributii de asigurari sociale de stat	100301	81,000	0	81,000	0	0	0
57	Contributii de asigurari de somaj	100302	3,000	0	3,000	0	0	0
576	Contributii de asigurari sociale de sanatate	100303	27,000	0	27,000	0	0	0
577	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
578	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	4,000	0	4,000	0	0	0
57	TITLUL II. BUNURI SI SERVICII	20	262,000	50,000	312,000	0	0	0
58	Bunuri si servicii	2001	96,000	30,000	126,000	0	0	0
58	Furnituri de birou	200101	8,000	0	8,000	0	0	0
58	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
58	Incalzit, iluminat si forta motrice	200103	15,000	15,000	30,000	0	0	0
58	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
58	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
58	Piese de schimb	200106	8,000	0	8,000	0	0	0
587	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
588	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0
589	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	15,000	25,000	0	0	0
59	Reparatii curente	2002	50,000	0	50,000	0	0	0
59	Hrana	2003	90,000	0	90,000	0	0	0
59	Hrana pentru oameni	200301	90,000	0	90,000	0	0	0
59	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
59	Medicamente	200401	1,000	0	1,000	0	0	0
59	Materiale sanitare	200402	3,000	0	3,000	0	0	0
59	Dezinfectanti	200404	2,000	0	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
59	Bunuri de natura obiectelor de inventar	2005	5,000	10,000	15,000	0	0	0
59	Alte obiecte de inventar	200530	5,000	10,000	15,000	0	0	0
59	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
60	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
60	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
60	Alte cheltuieli	2030	8,000	10,000	18,000	0	0	0
60	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	2,000	10,000	12,000	0	0	0
60	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	327,000	0	327,000	0	0	0
60	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	327,000	0	327,000	0	0	0
60	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	327,000	0	327,000	0	0	0
60	Alte active fixe	710130	327,000	0	327,000	0	0	0
<b>609</b>	<b>68020602 Centrul de violenta in I.E.E.S.R</b>	<b>68020602</b>	<b>277,640</b>	<b>0</b>	<b>277,640</b>	<b>0</b>	<b>0</b>	<b>0</b>
610	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	277,640	0	277,640	0	0	0
611	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	277,640	0	277,640	0	0	0
612	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15 +55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	277,640	0	277,640	0	0	0
61	Alte transferuri curente interne	550118	277,640	0	277,640	0	0	0
<b>614</b>	<b>68020603 Centrul de zi perseverenta</b>	<b>68020603</b>	<b>360,000</b>	<b>345,212</b>	<b>705,212</b>	<b>0</b>	<b>0</b>	<b>0</b>
615	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	360,000	345,212	705,212	0	0	0
616	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	360,000	345,212	705,212	0	0	0
617	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15 +55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	360,000	345,212	705,212	0	0	0
61	Alte transferuri curente interne	550118	360,000	345,212	705,212	0	0	0
<b>61</b>	<b>680211 Crese</b>	<b>680211</b>	<b>4,711,000</b>	<b>406,000</b>	<b>5,117,000</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
620	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,615,000	396,000	5,011,000	150,000	0	150,000
621	TITLUL I. CHELTUIELI DE PERSONAL	10	3,219,000	0	3,219,000	0	0	0
62	Cheltuieli cu salariile in bani	1001	2,600,000	0	2,600,000	0	0	0
62	Salarii de baza	100101	2,354,000	0	2,354,000	0	0	0
62	Sporuri pentru conditii de munca	100105	205,000	0	205,000	0	0	0
62	Alte sporuri	100106	10,000	0	10,000	0	0	0
62	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
62	Alte drepturi salariale in bani	100130	30,000	0	30,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
62	Contributii	1003	619,000	0	619,000	0	0	0
62	Contributii de asigurari sociale de stat	100301	435,000	0	435,000	0	0	0
63	Contributii de asigurari de somaj	100302	14,000	0	14,000	0	0	0
63 1	Contributii de asigurari sociale de sanatate	100303	143,000	0	143,000	0	0	0
63 2	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	4,000	0	4,000	0	0	0
63 3	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	23,000	0	23,000	0	0	0
63	<b>TITLUL II. BUNURI SI SERVICII</b>	20	1,006,000	396,000	1,402,000	150,000	0	150,000
63	Bunuri si servicii	2001	249,000	120,000	369,000	0	0	0
63	Furnituri de birou	200101	5,000	0	5,000	0	0	0
63	Materiale pentru curatenie	200102	32,000	0	32,000	0	0	0
63	Incalzit, iluminat si forta motrice	200103	100,000	100,000	200,000	0	0	0
63	Apa, canal, salubritate	200104	30,000	0	30,000	0	0	0
64	Carburanti si lubrifianti	200105	7,000	0	7,000	0	0	0
64	Piese de schimb	200106	5,000	0	5,000	0	0	0
64 2	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
64 3	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	20,000	70,000	0	0	0
64	Reparatii curente	2002	450,000	50,000	500,000	150,000	0	150,000
64	Hrana	2003	250,000	200,000	450,000	0	0	0
64	Hrana pentru oameni	200301	250,000	200,000	450,000	0	0	0
64	Medicamente si materiale sanitare	2004	10,000	6,000	16,000	0	0	0
64	Medicamente	200401	5,000	0	5,000	0	0	0
64	Dezinfectanti	200404	5,000	6,000	11,000	0	0	0
65	Bunuri de natura obiectelor de inventar	2005	30,000	20,000	50,000	0	0	0
65	Lenjerie si accesorii de pat	200503	10,000	5,000	15,000	0	0	0
65	Alte obiecte de inventar	200530	20,000	15,000	35,000	0	0	0
65	Deplasari, detasari, transferari	2006	7,000	0	7,000	0	0	0
65	Deplasari interne, detasari, transferari	200601	7,000	0	7,000	0	0	0
65	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
65 6	<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)</b>	58	390,000	0	390,000	0	0	0
65 7	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	390,000	0	390,000	0	0	0
65	Finantarea nationala	580101	390,000	0	390,000	0	0	0
65 9	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	96,000	10,000	106,000	0	0	0
66 0	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	96,000	10,000	106,000	0	0	0
66 1	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	96,000	10,000	106,000	0	0	0
66	Alte active fixe	710130	96,000	10,000	106,000	0	0	0
<b>66 3</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>756,500</b>	<b>340,000</b>	<b>1,096,500</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
664	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	534,000	340,000	874,000	100,000	100,000	200,000
66	TITLUL II. BUNURI SI SERVICII	20	484,000	340,000	824,000	100,000	100,000	200,000
66	Bunuri si servicii	2001	255,000	120,000	375,000	100,000	100,000	200,000
66	Furnituri de birou	200101	6,000	0	6,000	0	0	0
66	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
66	Incalzit, iluminat si forta motrice	200103	90,000	60,000	150,000	0	0	0
67	Apa, canal, salubritate	200104	44,000	30,000	74,000	0	0	0
671	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
672	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
673	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	30,000	110,000	100,000	100,000	200,000
67	Reparatii curente	2002	160,000	200,000	360,000	0	0	0
67	Hrana	2003	26,000	0	26,000	0	0	0
67	Hrana pentru oameni	200301	26,000	0	26,000	0	0	0
67	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
67	Medicamente	200401	4,000	0	4,000	0	0	0
67	Dezinfectanti	200404	2,000	0	2,000	0	0	0
68	Bunuri de natura obiectelor de inventar	2005	37,000	20,000	57,000	0	0	0
68	Lenjerie si accesorii de pat	200503	15,000	0	15,000	0	0	0
68	Alte obiecte de inventar	200530	22,000	20,000	42,000	0	0	0
68	TITLUL IX ASISTENTA SOCIALA	57	50,000	0	50,000	0	0	0
68	Ajutoare sociale	5702	50,000	0	50,000	0	0	0
68	Ajutoare sociale in numerar	570201	50,000	0	50,000	0	0	0
686	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,500	0	222,500	0	0	0
687	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,500	0	222,500	0	0	0
688	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,500	0	222,500	0	0	0
68	Alte active fixe	710130	222,500	0	222,500	0	0	0
<b>690</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
691	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	260,000	0	260,000	0	0	0
69	TITLUL II. BUNURI SI SERVICII	20	260,000	0	260,000	0	0	0
69	Hrana	2003	260,000	0	260,000	0	0	0
69	Hrana pentru oameni	200301	260,000	0	260,000	0	0	0
<b>695</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>7,123,760</b>	<b>230,000</b>	<b>7,353,760</b>	<b>5,031,040</b>	<b>162,358</b>	<b>5,193,398</b>
696	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,643,760	230,000	6,873,760	1,931,040	162,358	2,093,398
697	TITLUL I. CHELTUIELI DE PERSONAL	10	2,039,000	0	2,039,000	0	0	0
69	Cheltuieli cu salariile in bani	1001	1,654,000	0	1,654,000	0	0	0
69	Salarii de baza	100101	1,403,000	0	1,403,000	0	0	0
70	Sporuri pentru conditii de munca	100105	150,000	0	150,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
70	Alte sporuri	100106	15,000	0	15,000	0	0	0
70	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
70	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
70	Contributii	1003	385,000	0	385,000	0	0	0
70	Contributii de asigurari sociale de stat	100301	271,000	0	271,000	0	0	0
70	Contributii de asigurari de somaj	100302	8,000	0	8,000	0	0	0
70	Contributii de asigurari sociale de sanatate	100303	89,000	0	89,000	0	0	0
70	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
70	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	15,000	0	15,000	0	0	0
71	TITLUL II. BUNURI SI SERVICII	20	1,757,000	230,000	1,987,000	550,000	162,358	712,358
71	Bunuri si servicii	2001	872,000	180,000	1,052,000	150,000	162,358	312,358
71	Furnituri de birou	200101	82,000	0	82,000	0	0	0
71	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
71	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
71	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
71	Carburanti si lubrifianti	200105	75,000	0	75,000	0	0	0
71	Piese de schimb	200106	30,000	30,000	60,000	0	0	0
71	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
71	Alte bunuri si servicii pentru intretinere si functionare	200130	400,000	150,000	550,000	150,000	162,358	312,358
72	Reparatii curente	2002	520,000	0	520,000	400,000	0	400,000
72	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
72	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
72	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
72	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
72	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
72	Alte cheltuieli	2030	310,000	50,000	360,000	0	0	0
72	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
72	Chirii	203004	150,000	0	150,000	0	0	0
72	Alte cheltuieli cu bunuri si servicii	203030	150,000	50,000	200,000	0	0	0
73	TITLUL IV SUBVENTII	40	360,000	0	360,000	0	0	0
73	Subventii pentru acoperirea diferentelor de pret si tarif	4003	360,000	0	360,000	0	0	0
73	TITLUL IX ASISTENTA SOCIALA	57	1,380,000	0	1,380,000	0	0	0
73	Ajutoare sociale	5702	1,380,000	0	1,380,000	0	0	0
73	Ajutoare sociale in numerar	570201	1,380,000	0	1,380,000	0	0	0
73	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,760	0	107,760	431,040	0	431,040
73	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,760	0	107,760	431,040	0	431,040
73	Finantarea nationala	580101	107,760	0	107,760	431,040	0	431,040
73	TITLUL X ALTE CHELTUIELI	59	1,000,000	0	1,000,000	950,000	0	950,000
73	Asociatii si fundatii	5911	1,000,000	0	1,000,000	950,000	0	950,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
740	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	480,000	0	480,000	3,100,000	0	3,100,000
741	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	480,000	0	480,000	3,100,000	0	3,100,000
742	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	480,000	0	480,000	3,100,000	0	3,100,000
74	Alte active fixe	710130	480,000	0	480,000	3,100,000	0	3,100,000
<b>744</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>2,534,596</b>	<b>4,659,507</b>	<b>7,194,103</b>	<b>17,252,339</b>	<b>-4,641,999</b>	<b>12,610,340</b>
745	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	385,042	2,918,000	3,303,042	11,768,340	-2,918,000	8,850,340
746	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	385,042	2,918,000	3,303,042	11,768,340	-2,918,000	8,850,340
747	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	385,042	2,918,000	3,303,042	11,768,340	-2,918,000	8,850,340
74	Finantarea nationala	580101	385,042	2,918,000	3,303,042	11,768,340	-2,918,000	8,850,340
749	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,149,554	1,741,507	3,891,061	5,483,999	-1,723,999	3,760,000
750	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,149,554	1,741,507	3,891,061	5,483,999	-1,723,999	3,760,000
751	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,149,554	1,741,507	3,891,061	5,483,999	-1,723,999	3,760,000
75	Alte active fixe	710130	2,149,554	1,741,507	3,891,061	5,483,999	-1,723,999	3,760,000
<b>753</b>	<b>70020501 Alimentare cu apa</b>	<b>70020501</b>	<b>124,000</b>	<b>0</b>	<b>124,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
754	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	124,000	0	124,000	0	0	0
755	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	124,000	0	124,000	0	0	0
756	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	124,000	0	124,000	0	0	0
75	Programe de dezvoltare	550113	124,000	0	124,000	0	0	0
<b>758</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>8,140,706</b>	<b>0</b>	<b>8,140,706</b>	<b>14,423,441</b>	<b>0</b>	<b>14,423,441</b>
759	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,240,706	0	7,240,706	7,223,441	0	7,223,441
76	TITLUL II. BUNURI SI SERVICII	20	7,167,345	0	7,167,345	6,930,000	0	6,930,000
76	Bunuri si servicii	2001	2,390,000	0	2,390,000	3,000,000	0	3,000,000
76	Incalzit, iluminat si forta motrice	200103	2,380,000	0	2,380,000	3,000,000	0	3,000,000
763	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
76	Reparatii curente	2002	4,777,345	0	4,777,345	3,930,000	0	3,930,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
76 5	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	73,361	0	73,361	293,441	0	293,441
76 6	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	73,361	0	73,361	293,441	0	293,441
76	Finantarea nationala	580101	73,361	0	73,361	293,441	0	293,441
76 8	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	900,000	0	900,000	7,200,000	0	7,200,000
76 9	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	900,000	0	900,000	7,200,000	0	7,200,000
77 0	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	900,000	0	900,000	7,200,000	0	7,200,000
77	Alte active fixe	710130	900,000	0	900,000	7,200,000	0	7,200,000
77 2	<b>70025001 Administratia gradinii ZOO</b>	<b>70025001</b>	<b>6,572,000</b>	<b>1,410,000</b>	<b>7,982,000</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>
77 3	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,572,000	1,010,000	5,582,000	170,000	0	170,000
77 4	TITLUL I. CHELTUIELI DE PERSONAL	10	1,009,000	0	1,009,000	0	0	0
77	Cheltuieli cu salariile in bani	1001	824,000	0	824,000	0	0	0
77	Salarii de baza	100101	718,000	0	718,000	0	0	0
77	Sporuri pentru conditii de munca	100105	65,000	0	65,000	0	0	0
77	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
77	Alte drepturi salariale in bani	100130	40,000	0	40,000	0	0	0
78	Contributii	1003	185,000	0	185,000	0	0	0
78	Contributii de asigurari sociale de stat	100301	130,000	0	130,000	0	0	0
78	Contributii de asigurari de somaj	100302	4,000	0	4,000	0	0	0
78 3	Contributii de asigurari sociale de sanatate	100303	43,000	0	43,000	0	0	0
78 4	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
78 5	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	7,000	0	7,000	0	0	0
78	TITLUL II. BUNURI SI SERVICII	20	3,563,000	1,010,000	4,573,000	170,000	0	170,000
78	Bunuri si servicii	2001	938,000	980,000	1,918,000	170,000	0	170,000
78	Furnituri de birou	200101	17,000	0	17,000	0	0	0
78	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
79	Incalzit, iluminat si forta motrice	200103	265,000	220,000	485,000	0	0	0
79	Apa, canal, salubritate	200104	100,000	50,000	150,000	0	0	0
79	Carburanti si lubrifianti	200105	100,000	130,000	230,000	0	0	0
79	Piese de schimb	200106	50,000	50,000	100,000	0	0	0
79	Transport	200107	75,000	0	75,000	0	0	0
79 5	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
79 6	Materiale si prestari de servicii cu caracter functional	200109	1,000	30,000	31,000	0	0	0
79 7	Alte bunuri si servicii pentru intretinere si functionare	200130	270,000	500,000	770,000	170,000	0	170,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
79	Reparatii curente	2002	2,000,000	-300,000	1,700,000	0	0	0
79	Hrana	2003	168,000	50,000	218,000	0	0	0
80	Hrana pentru oameni	200301	18,000	0	18,000	0	0	0
80	Hrana pentru animale	200302	150,000	50,000	200,000	0	0	0
80	Medicamente si materiale sanitare	2004	12,000	10,000	22,000	0	0	0
80	Medicamente	200401	10,000	0	10,000	0	0	0
80	Materiale sanitare	200402	2,000	10,000	12,000	0	0	0
80	Bunuri de natura obiectelor de inventar	2005	82,000	30,000	112,000	0	0	0
80	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
80	Alte obiecte de inventar	200530	52,000	30,000	82,000	0	0	0
80	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
80	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
81	Deplasari in strainatate	200602	9,000	0	9,000	0	0	0
81	Pregatire profesionala	2013	0	10,000	10,000	0	0	0
81	Protectia muncii	2014	0	10,000	10,000	0	0	0
81	Alte cheltuieli	2030	351,000	220,000	571,000	0	0	0
81	Prime de asigurare non-viata	203003	11,000	10,000	21,000	0	0	0
81	Alte cheltuieli cu bunuri si servicii	203030	340,000	210,000	550,000	0	0	0
81	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,000,000	400,000	2,400,000	0	0	0
81	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000,000	400,000	2,400,000	0	0	0
81	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,000,000	400,000	2,400,000	0	0	0
81	Alte active fixe	710130	2,000,000	400,000	2,400,000	0	0	0
<b>82</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>16,651,439</b>	<b>8,811,577</b>	<b>25,463,016</b>	<b>17,495,100</b>	<b>1,068,400</b>	<b>18,563,500</b>
82	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,885,619	4,724,297	14,609,916	13,345,100	0	13,345,100
82	TITLUL I. CHELTUIELI DE PERSONAL	10	2,258,000	0	2,258,000	0	0	0
82	Cheltuieli cu salariile in bani	1001	1,817,000	0	1,817,000	0	0	0
82	Salarii de baza	100101	1,632,000	0	1,632,000	0	0	0
82	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
82	Alte sporuri	100106	10,000	0	10,000	0	0	0
82	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
82	Alte drepturi salariale in bani	100130	70,000	0	70,000	0	0	0
82	Contributii	1003	441,000	0	441,000	0	0	0
83	Contributii de asigurari sociale de stat	100301	309,000	0	309,000	0	0	0
83	Contributii de asigurari de somaj	100302	10,000	0	10,000	0	0	0
83	Contributii de asigurari sociale de sanatate	100303	102,000	0	102,000	0	0	0
83	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	0	3,000	0	0	0
83	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	17,000	0	17,000	0	0	0
83	TITLUL II. BUNURI SI SERVICII	20	7,627,619	4,724,297	12,351,916	13,345,100	0	13,345,100
83	Bunuri si servicii	2001	3,601,828	3,270,927	6,872,755	10,167,200	0	10,167,200
83	Furnituri de birou	200101	19,710	20,000	39,710	105,700	0	105,700



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
83	Materiale pentru curatenie	200102	78,604	0	78,604	821,500	0	821,500
83	Incalzit, iluminat si forta motrice	200103	570,000	261,046	831,046	0	0	0
84	Apa, canal, salubritate	200104	385,135	196,287	581,422	0	0	0
84	Carburanti si lubrifianti	200105	58,545	80,000	138,545	0	0	0
84	Piese de schimb	200106	39,550	0	39,550	41,000	0	41,000
84	Posta, telecomunicatii, radio, televizor, internet	200108	53,144	114,117	167,261	0	0	0
84	Materiale si prestari de servicii cu caracter functional	200109	323,532	0	323,532	1,740,000	0	1,740,000
84	Alte bunuri si servicii pentru intretinere si functionare	200130	2,073,608	2,599,477	4,673,085	7,459,000	0	7,459,000
84	Reparatii curente	2002	2,593,125	363,650	2,956,775	1,400,000	0	1,400,000
84	Bunuri de natura obiectelor de inventar	2005	521,199	519,720	1,040,919	1,417,900	0	1,417,900
84	Uniforme si echipamente	200501	6,560	0	6,560	34,900	0	34,900
84	Lenjerie si accesorii de pat	200503	10,000	0	10,000	71,400	0	71,400
85	Alte obiecte de inventar	200530	504,639	519,720	1,024,359	1,311,600	0	1,311,600
85	Deplasari, detasari, transferari	2006	3,105	0	3,105	0	0	0
85	Deplasari interne, detasari, transferari	200601	3,105	0	3,105	0	0	0
85	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
85	Pregatire profesionala	2013	15,610	0	15,610	0	0	0
85	Protectia muncii	2014	6,663	0	6,663	0	0	0
85	Alte cheltuieli	2030	884,589	570,000	1,454,589	360,000	0	360,000
85	Prime de asigurare non-viata	203003	12,700	0	12,700	0	0	0
85	Alte cheltuieli cu bunuri si servicii	203030	871,889	570,000	1,441,889	360,000	0	360,000
85	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,765,820	4,087,280	10,853,100	4,150,000	1,068,400	5,218,400
86	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,765,820	4,087,280	10,853,100	4,150,000	1,068,400	5,218,400
86	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,765,820	4,087,280	10,853,100	4,150,000	1,068,400	5,218,400
86	Alte active fixe	710130	6,765,820	4,087,280	10,853,100	4,150,000	1,068,400	5,218,400
<b>86</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>30,909,003</b>	<b>6,577,512</b>	<b>37,486,515</b>	<b>19,590,000</b>	<b>-4,196,262</b>	<b>15,393,738</b>
86	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,206,100	-106,738	10,099,362	5,640,000	803,738	6,443,738
86	TITLUL I. CHELTUIELI DE PERSONAL	10	1,777,000	0	1,777,000	0	0	0
86	Cheltuieli cu salariile in bani	1001	1,434,000	0	1,434,000	0	0	0
86	Salarii de baza	100101	1,284,000	0	1,284,000	0	0	0
86	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
86	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
87	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
87	Contributii	1003	343,000	0	343,000	0	0	0
87	Contributii de asigurari sociale de stat	100301	240,000	0	240,000	0	0	0
87	Contributii de asigurari de somaj	100302	8,000	0	8,000	0	0	0
87	Contributii de asigurari sociale de sanatate	100303	79,000	0	79,000	0	0	0
87	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	0	3,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
876	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
87	<b>TITLUL II. BUNURI SI SERVICII</b>	20	8,429,100	-106,738	8,322,362	5,640,000	803,738	6,443,738
87	Bunuri si servicii	2001	2,766,000	-526,738	2,239,262	310,000	795,738	1,105,738
87	Furnituri de birou	200101	26,000	-10,000	16,000	0	10,000	10,000
88	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
88	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
88	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
88	Carburanti si lubrifianti	200105	200,000	-84,034	115,966	0	84,034	84,034
88	Piese de schimb	200106	50,000	0	50,000	0	0	0
885	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
886	Alte bunuri si servicii pentru intretinere si functionare	200130	1,834,000	-432,704	1,401,296	310,000	701,704	1,011,704
88	Reparatii curente	2002	2,945,100	120,000	3,065,100	1,180,000	0	1,180,000
88	Hrana	2003	7,000	0	7,000	0	0	0
88	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
89	Bunuri de natura obiectelor de inventar	2005	1,620,000	300,000	1,920,000	2,350,000	0	2,350,000
89	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
89	Alte obiecte de inventar	200530	1,610,000	300,000	1,910,000	2,350,000	0	2,350,000
89	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
89	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
895	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
89	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
89	Protectia muncii	2014	1,000	0	1,000	0	0	0
89	Alte cheltuieli	2030	1,083,000	0	1,083,000	1,800,000	8,000	1,808,000
89	Prime de asigurare non-viata	203003	25,000	0	25,000	0	8,000	8,000
90	Alte cheltuieli cu bunuri si servicii	203030	1,058,000	0	1,058,000	1,800,000	0	1,800,000
901	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	20,702,903	6,684,250	27,387,153	13,950,000	-5,000,000	8,950,000
902	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	20,702,903	6,684,250	27,387,153	13,950,000	-5,000,000	8,950,000
903	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,702,903	6,684,250	27,387,153	13,950,000	-5,000,000	8,950,000
90	Alte active fixe	710130	20,702,903	6,684,250	27,387,153	13,950,000	-5,000,000	8,950,000
<b>905</b>	<b>70025004 Administratia domeniului public - S.G.C.F.S.E.</b>	<b>70025004</b>	<b>914,000</b>	<b>20,000</b>	<b>934,000</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
906	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	914,000	20,000	934,000	1,600,000	0	1,600,000
90	<b>TITLUL II. BUNURI SI SERVICII</b>	20	914,000	20,000	934,000	1,600,000	0	1,600,000
90	Bunuri si servicii	2001	170,000	20,000	190,000	0	0	0
90	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
910	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
911	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	20,000	120,000	0	0	0
91	Hrana	2003	70,000	0	70,000	0	0	0
91	Hrana pentru animale	200302	70,000	0	70,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
91	Medicamente si materiale sanitare	2004	70,000	0	70,000	0	0	0
91	Medicamente	200401	70,000	0	70,000	0	0	0
91	Bunuri de natura obiectelor de inventar	2005	4,000	0	4,000	0	0	0
91	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
91	Alte cheltuieli	2030	600,000	0	600,000	1,600,000	0	1,600,000
91	Alte cheltuieli cu bunuri si servicii	203030	600,000	0	600,000	1,600,000	0	1,600,000
<b>920</b>	<b>70025005 Serviciu investitii</b>	<b>70025005</b>	<b>1,090,290</b>	<b>0</b>	<b>1,090,290</b>	<b>2,902,557</b>	<b>0</b>	<b>2,902,557</b>
921	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	76,290	0	76,290	180,000	0	180,000
92	TITLUL II. BUNURI SI SERVICII	20	76,290	0	76,290	180,000	0	180,000
92	Reparatii curente	2002	76,290	0	76,290	180,000	0	180,000
92	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,014,000	0	1,014,000	2,722,557	0	2,722,557
92	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,014,000	0	1,014,000	2,722,557	0	2,722,557
92	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,014,000	0	1,014,000	2,722,557	0	2,722,557
92	Alte active fixe	710130	1,014,000	0	1,014,000	2,722,557	0	2,722,557
<b>92</b>	<b>740203 Reducerea și controlul poluării</b>	<b>740203</b>	<b>67,601</b>	<b>0</b>	<b>67,601</b>	<b>270,401</b>	<b>0</b>	<b>270,401</b>
929	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	67,601	0	67,601	270,401	0	270,401
930	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	67,601	0	67,601	270,401	0	270,401
931	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	67,601	0	67,601	270,401	0	270,401
93	Finantarea nationala	580101	67,601	0	67,601	270,401	0	270,401
<b>933</b>	<b>74020501 Salubritate</b>	<b>74020501</b>	<b>15,859,498</b>	<b>12,053,776</b>	<b>27,913,274</b>	<b>9,960,000</b>	<b>-3,600,650</b>	<b>6,359,350</b>
934	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,859,498	12,053,776	27,913,274	9,960,000	-3,600,650	6,359,350
93	TITLUL II. BUNURI SI SERVICII	20	15,859,498	12,053,776	27,913,274	9,960,000	-3,600,650	6,359,350
93	Bunuri si servicii	2001	15,438,998	12,053,776	27,492,774	9,960,000	-3,600,650	6,359,350
93	Apa, canal, salubritate	200104	15,138,998	12,053,776	27,192,774	9,660,000	-3,600,650	6,059,350
93	Materiale si prestari de servicii cu caracter functional	200109	300,000	0	300,000	300,000	0	300,000
93	Bunuri de natura obiectelor de inventar	2005	300,000	0	300,000	0	0	0
94	Alte obiecte de inventar	200530	300,000	0	300,000	0	0	0
94	Alte cheltuieli	2030	120,500	0	120,500	0	0	0
94	Alte cheltuieli cu bunuri si servicii	203030	120,500	0	120,500	0	0	0
<b>943</b>	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>3,814,759</b>	<b>-500,000</b>	<b>3,314,759</b>	<b>37,658,515</b>	<b>-5,500,000</b>	<b>32,158,515</b>
944	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,011,259	0	3,011,259	31,600,000	0	31,600,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
945	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	3,011,259	0	3,011,259	31,600,000	0	31,600,000
946	Programe din Fondul European de Dezvoltare Regională (FEDR )	5601	3,011,259	0	3,011,259	31,600,000	0	31,600,000
94	Finanțarea națională **)	560101	2,196,945	0	2,196,945	5,100,000	0	5,100,000
94	Finanțarea externă nerambursabilă *)	560102	407,368	0	407,368	20,000,000	0	20,000,000
94	Cheltuieli neeligibile *)	560103	406,946	0	406,946	6,500,000	0	6,500,000
950	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	803,500	-500,000	303,500	6,058,515	-5,500,000	558,515
951	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	803,500	-500,000	303,500	6,058,515	-5,500,000	558,515
952	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	803,500	-500,000	303,500	6,058,515	-5,500,000	558,515
95	Alte active fixe	710130	803,500	-500,000	303,500	6,058,515	-5,500,000	558,515
954	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>631,880</b>	<b>0</b>	<b>631,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
955	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	631,880	0	631,880	0	0	0
95	TITLUL II. BUNURI SI SERVICII	20	200,000	0	200,000	0	0	0
95	Alte cheltuieli	2030	200,000	0	200,000	0	0	0
95	Alte cheltuieli cu bunuri si servicii	203030	200,000	0	200,000	0	0	0
959	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	431,880	0	431,880	0	0	0
960	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	431,880	0	431,880	0	0	0
96	Finanțarea națională	580101	431,880	0	431,880	0	0	0
962	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>20,325,372</b>	<b>11,000,000</b>	<b>31,325,372</b>	<b>23,314,000</b>	<b>0</b>	<b>23,314,000</b>
963	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,875,372	11,000,000	26,875,372	2,000,000	0	2,000,000
96	TITLUL IV SUBVENTII	40	15,875,372	11,000,000	26,875,372	2,000,000	0	2,000,000
965	Subventii pentru acoperirea diferentelor de pret si tarif	4003	15,875,372	11,000,000	26,875,372	2,000,000	0	2,000,000
966	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,450,000	0	4,450,000	21,314,000	0	21,314,000
967	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,450,000	0	4,450,000	21,314,000	0	21,314,000
968	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,450,000	0	4,450,000	21,314,000	0	21,314,000
96	Alte active fixe	710130	4,450,000	0	4,450,000	21,314,000	0	21,314,000
970	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>46,635,396</b>	<b>9,703,794</b>	<b>56,339,190</b>	<b>27,856,925</b>	<b>0</b>	<b>27,856,925</b>
971	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,622,286	1,374,337	26,996,623	17,985,425	0	17,985,425

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
97	TITLUL II. BUNURI SI SERVICII	20	25,108,185	1,074,337	26,182,522	15,929,025	0	15,929,025
97	Bunuri si servicii	2001	3,000	0	3,000	0	0	0
97	Furnituri de birou	200101	3,000	0	3,000	0	0	0
97	Reparatii curente	2002	25,050,185	944,337	25,994,522	15,929,025	0	15,929,025
97	Alte cheltuieli	2030	55,000	130,000	185,000	0	0	0
97	Alte cheltuieli cu bunuri si servicii	203030	55,000	130,000	185,000	0	0	0
97 8	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	514,101	300,000	814,101	2,056,400	0	2,056,400
97 9	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	514,101	300,000	814,101	2,056,400	0	2,056,400
98	Finantarea nationala	580101	514,101	300,000	814,101	2,056,400	0	2,056,400
98 1	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,186,110	8,329,457	13,515,567	9,871,500	0	9,871,500
98 2	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,186,110	8,329,457	13,515,567	9,871,500	0	9,871,500
98 3	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,186,110	8,329,457	13,515,567	9,871,500	0	9,871,500
98	Alte active fixe	710130	5,186,110	8,329,457	13,515,567	9,871,500	0	9,871,500
98 5	OPERATIUNI FINANCIARE (79=80+81)	79	15,827,000	0	15,827,000	0	0	0
98 6	TITLUL XVI RAMBURSARI DE CREDITE	81	15,827,000	0	15,827,000	0	0	0
98	Rambursari de credite interne	8102	15,827,000	0	15,827,000	0	0	0
98 8	Rambursari de credite aferente datoriei publice interne locale	810205	15,827,000	0	15,827,000	0	0	0
<b>98 9</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>4,464,940</b>	<b>900,000</b>	<b>5,364,940</b>	<b>9,150,000</b>	<b>-300,000</b>	<b>8,850,000</b>
99 0	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,600,000	900,000	3,500,000	8,050,000	-300,000	7,750,000
99	TITLUL II. BUNURI SI SERVICII	20	2,600,000	900,000	3,500,000	8,050,000	-300,000	7,750,000
99	Bunuri si servicii	2001	50,000	0	50,000	1,650,000	0	1,650,000
99 3	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	1,650,000	0	1,650,000
99	Reparatii curente	2002	2,500,000	900,000	3,400,000	2,850,000	-300,000	2,550,000
99	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	3,550,000	0	3,550,000
99	Alte obiecte de inventar	200530	50,000	0	50,000	3,550,000	0	3,550,000
99 7	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,864,940	0	1,864,940	1,100,000	0	1,100,000
99 8	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,864,940	0	1,864,940	1,100,000	0	1,100,000
99 9	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,864,940	0	1,864,940	1,100,000	0	1,100,000
10	Alte active fixe	710130	1,864,940	0	1,864,940	1,100,000	0	1,100,000