

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2019**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	377,951,768	4,459,000	382,410,768	269,025,670	-1,065,600	267,960,070
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	321,359,447	4,585,000	325,944,447	70,985,832	-1,065,600	69,920,232
3	TITLUL I. CHELTUIELI DE PERSONAL	10	87,476,724	0	87,476,724	0	0	0
4	Cheltuieli cu salariile in bani	1001	81,475,935	0	81,475,935	0	0	0
5	Salarii de baza	100101	74,985,842	0	74,985,842	0	0	0
6	Sporuri pentru conditii de munca	100105	255,000	0	255,000	0	0	0
7	Alte sporuri	100106	247,000	0	247,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	434,830	0	434,830	0	0	0
9	Indemnizatii de delegare	100113	77,000	0	77,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	481,190	0	481,190	0	0	0
11	Indemnizatii de hrana	100117	4,967,073	0	4,967,073	0	0	0
12	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,600,208	0	3,600,208	0	0	0
14	Norme de hrana	100202	1,557,908	0	1,557,908	0	0	0
15	Vouchere de vacanta	100206	2,042,300	0	2,042,300	0	0	0
16	Contributii	1003	2,400,581	0	2,400,581	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,400,581	0	2,400,581	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	135,815,714	4,289,000	140,104,714	48,204,105	-1,065,600	47,138,505
19	Bunuri si servicii	2001	54,227,949	1,931,000	56,158,949	9,114,416	0	9,114,416
20	Furnituri de birou	200101	589,509	0	589,509	192,265	0	192,265
21	Materiale pentru curatenie	200102	888,398	0	888,398	315,900	0	315,900
22	Incalzit, iluminat si forta motrice	200103	12,732,871	990,000	13,722,871	0	0	0
23	Apa, canal, salubritate	200104	21,746,367	110,000	21,856,367	0	0	0
24	Carburanti si lubrifianti	200105	1,336,837	0	1,336,837	448,333	0	448,333
25	Piese de schimb	200106	503,500	0	503,500	30,000	0	30,000
26	Transport	200107	888,490	0	888,490	800,000	0	800,000
27	Posta, telecomunicatii, radio, televizor, internet	200108	1,229,940	68,000	1,297,940	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	3,761,421	65,000	3,826,421	2,637,500	0	2,637,500
29	Alte bunuri si servicii pentru intretinere si functionare	200130	10,550,616	698,000	11,248,616	4,690,418	0	4,690,418
30	Reparatii curente	2002	47,147,984	1,876,600	49,024,584	28,753,532	-1,065,600	27,687,932
31	Hrana	2003	6,980,500	0	6,980,500	0	0	0
32	Hrana pentru oameni	200301	6,720,500	0	6,720,500	0	0	0
33	Hrana pentru animale	200302	260,000	0	260,000	0	0	0
34	Medicamente si materiale sanitare	2004	480,866	0	480,866	0	0	0
35	Medicamente	200401	188,450	0	188,450	0	0	0

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36	Materiale sanitare	200402	195,200	0	195,200	0	0	0
37	Dezinfectanti	200404	97,216	0	97,216	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	4,863,932	0	4,863,932	6,999,039	0	6,999,039
39	Uniforme si echipamente	200501	437,800	0	437,800	80,000	0	80,000
40	Lenjerie si accesorii de pat	200503	82,000	0	82,000	0	0	0
41	Alte obiecte de inventar	200530	4,344,132	0	4,344,132	6,919,039	0	6,919,039
42	Deplasari, detasari, transferari	2006	366,638	0	366,638	0	0	0
43	Deplasari interne, detasari, transferari	200601	247,938	0	247,938	0	0	0
44	Deplasari in strainatate	200602	118,700	0	118,700	0	0	0
45	Materiale de laborator	2009	10,360	0	10,360	0	0	0
46	Carti publicatii si materiale documentare	2011	78,384	0	78,384	0	0	0
47	Consultanta si epertiza	2012	169,200	0	169,200	119,000	0	119,000
48	Pregatire profesionala	2013	273,560	0	273,560	0	0	0
49	Protectia muncii	2014	180,608	0	180,608	50,000	0	50,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
51	Meteorologie	2021	500	0	500	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
56	Alte cheltuieli	2030	21,005,233	481,400	21,486,633	3,168,118	0	3,168,118
57	Reclama si publicitate	203001	1,383,000	0	1,383,000	0	0	0
58	Protocol si reprezentare	203002	1,244,240	0	1,244,240	0	0	0
59	Prime de asigurare non-viata	203003	327,626	0	327,626	0	0	0
60	Chirii	203004	1,398,837	0	1,398,837	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	16,651,530	481,400	17,132,930	3,168,118	0	3,168,118
62	TITLUL III DOBANZI	30	3,921,829	0	3,921,829	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	3,921,829	0	3,921,829	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	3,921,829	0	3,921,829	0	0	0
65	TITLUL IV SUBVENTII	40	19,910,000	0	19,910,000	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,910,000	0	19,910,000	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,020,000	0	10,020,000	0	0	0
68	Transferuri curente	5101	10,020,000	0	10,020,000	0	0	0
69	Transferuri catre institutii publice	510101	10,020,000	0	10,020,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,137,587	296,000	2,433,587	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,137,587	296,000	2,433,587	0	0	0
72	Alte transferuri curente interne	550118	920,587	0	920,587	0	0	0
73	Finantarea învățământului particular sau confesional acreditat	550163	1,217,000	296,000	1,513,000	0	0	0
74	TITLUL IX ASISTENTA SOCIALA	57	12,719,800	0	12,719,800	0	0	0
75	Ajutoare sociale	5702	12,719,800	0	12,719,800	0	0	0
76	Ajutoare sociale in numerar	570201	12,104,800	0	12,104,800	0	0	0
77	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
78	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
79	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	35,249,487	0	35,249,487	22,781,727	0	22,781,727
80	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32,041,470	0	32,041,470	22,781,727	0	22,781,727
81	Finantarea nationala	580101	6,564,089	0	6,564,089	7,470,933	0	7,470,933
82	Finantarea externa nerambursabila	580102	14,376,952	0	14,376,952	10,626,574	0	10,626,574
83	Cheltuieli neeligibile	580103	11,100,429	0	11,100,429	4,684,220	0	4,684,220
84	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,208,017	0	3,208,017	0	0	0
85	Finantarea nationala	580201	433,479	0	433,479	0	0	0
86	Finantarea externa nerambursabila	580202	2,689,698	0	2,689,698	0	0	0
87	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
88	TITLUL X ALTE CHELTUIELI	59	14,108,306	0	14,108,306	0	0	0
89	Burse	5901	2,500,000	0	2,500,000	0	0	0
90	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
91	Asociatii si fundatii	5911	9,069,553	0	9,069,553	0	0	0
92	Sustinerea cultelor	5912	968,753	0	968,753	0	0	0
93	Despagubiri civile	5917	200,000	0	200,000	0	0	0
94	Sume aferente persoanelor cu handicap neincadrate	5940	1,350,000	0	1,350,000	0	0	0
95	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,992,321	-126,000	40,866,321	198,039,838	0	198,039,838
96	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,942,321	-126,000	40,816,321	198,039,838	0	198,039,838
97	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,942,321	-126,000	40,816,321	198,039,838	0	198,039,838
98	Construcții	710101	30,140,591	-126,000	30,014,591	86,799,515	0	86,799,515
99	Mașini, echipamente si mijloace de transport	710102	4,037,970	0	4,037,970	51,600,000	0	51,600,000
100	Mobilier, aparatură birotică și alte active corporale	710103	2,104,982	0	2,104,982	2,050,000	0	2,050,000
101	Alte active fixe	710130	4,658,778	0	4,658,778	57,590,323	0	57,590,323

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102	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
103	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
104	Participare la capitalul social al societăților comerciale	720101	50,000	0	50,000	0	0	0
105	OPERATIUNI FINANCIARE (79=80+81)	79	15,600,000	0	15,600,000	0	0	0
106	TITLUL XVI RAMBURSARI DE CREDITE	81	15,600,000	0	15,600,000	0	0	0
107	Rambursari de credite interne	8102	15,600,000	0	15,600,000	0	0	0
108	Rambursari de credite aferente datoriei publice interne locale	810205	15,600,000	0	15,600,000	0	0	0
109	51020103 Autoritati executive	51020103	42,588,720	43,000	42,631,720	1,929,312	0	1,929,312
110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41,511,054	43,000	41,554,054	1,635,000	0	1,635,000
111	TITLUL I. CHELTUIELI DE PERSONAL	10	26,360,721	0	26,360,721	0	0	0
112	Cheltuieli cu salariile in bani	1001	25,240,709	0	25,240,709	0	0	0
113	Salarii de baza	100101	23,709,191	0	23,709,191	0	0	0
114	Indemnizatii platite unor persoane din afara unitatii	100112	434,830	0	434,830	0	0	0
115	Indemnizatii de delegare	100113	75,000	0	75,000	0	0	0
116	Indemnizatii de hrana	100117	1,021,688	0	1,021,688	0	0	0
117	Cheltuieli cu salariile in natura	1002	411,800	0	411,800	0	0	0
118	Vouchere de vacanta	100206	411,800	0	411,800	0	0	0
119	Contributii	1003	708,212	0	708,212	0	0	0
120	Contributie asiguratorie pentru munca	100307	708,212	0	708,212	0	0	0
121	TITLUL II. BUNURI SI SERVICII	20	13,842,316	43,000	13,885,316	1,635,000	0	1,635,000
122	Bunuri si servicii	2001	4,479,071	43,000	4,522,071	635,000	0	635,000
123	Furnituri de birou	200101	90,000	0	90,000	60,000	0	60,000
124	Materiale pentru curatenie	200102	80,000	0	80,000	25,000	0	25,000
125	Incalzit, iluminat si forta motrice	200103	2,529,071	0	2,529,071	0	0	0
126	Apa, canal, salubritate	200104	20,000	10,000	30,000	0	0	0
127	Carburanti si lubrifianti	200105	175,000	0	175,000	150,000	0	150,000
128	Piese de schimb	200106	30,000	0	30,000	0	0	0
129	Posta, telecomunicatii, radio, televizor, internet	200108	600,000	33,000	633,000	0	0	0
130	Materiale si prestari de servicii cu caracter functional	200109	525,000	0	525,000	0	0	0
131	Alte bunuri si servicii pentru intretinere si functionare	200130	430,000	0	430,000	400,000	0	400,000
132	Reparatii curente	2002	235,497	0	235,497	0	0	0
133	Bunuri de natura obiectelor de inventar	2005	224,862	0	224,862	100,000	0	100,000
134	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
135	Alte obiecte de inventar	200530	219,862	0	219,862	100,000	0	100,000
136	Deplasari, detasari, transferari	2006	150,000	0	150,000	0	0	0
137	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
138	Deplasari in strainatate	200602	100,000	0	100,000	0	0	0

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139	Carti publicatii si materiale documentare	2011	45,000	0	45,000	0	0	0
140	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
141	Protectia muncii	2014	85,000	0	85,000	50,000	0	50,000
142	Alte cheltuieli	2030	8,592,886	0	8,592,886	850,000	0	850,000
143	Reclama si publicitate	203001	1,352,000	0	1,352,000	0	0	0
144	Prime de asigurare non-viata	203003	35,000	0	35,000	0	0	0
145	Chirii	203004	2,000	0	2,000	0	0	0
146	Alte cheltuieli cu bunuri si servicii	203030	7,203,886	0	7,203,886	850,000	0	850,000
147	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	308,017	0	308,017	0	0	0
148	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
149	Finantarea nationala	580101	0	0	0	0	0	0
150	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
151	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	308,017	0	308,017	0	0	0
152	Finantarea nationala	580201	33,479	0	33,479	0	0	0
153	Finantarea externa nerambursabila	580202	189,698	0	189,698	0	0	0
154	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
155	TITLUL X ALTE CHELTUIELI	59	1,000,000	0	1,000,000	0	0	0
156	Sume aferente persoanelor cu handicap neincadrate	5940	1,000,000	0	1,000,000	0	0	0
157	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,077,666	0	1,077,666	294,312	0	294,312
158	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,077,666	0	1,077,666	294,312	0	294,312
159	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,077,666	0	1,077,666	294,312	0	294,312
160	Construcții	710101	175,000	0	175,000	294,312	0	294,312
161	Mașini, echipamente si mijloace de transport	710102	440,947	0	440,947	0	0	0
162	Alte active fixe	710130	461,719	0	461,719	0	0	0
163	540210 Servicii publice comunitare de evidenta a persoanelor	540210	3,288,291	0	3,288,291	0	0	0
164	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,242,291	0	3,242,291	0	0	0
165	TITLUL I. CHELTUIELI DE PERSONAL	10	2,758,354	0	2,758,354	0	0	0
166	Cheltuieli cu salariile in bani	1001	2,639,177	0	2,639,177	0	0	0
167	Salarii de baza	100101	2,511,328	0	2,511,328	0	0	0
168	Indemnizatii de hrana	100117	127,849	0	127,849	0	0	0
169	Cheltuieli cu salariile in natura	1002	46,400	0	46,400	0	0	0
170	Vouchere de vacanta	100206	46,400	0	46,400	0	0	0
171	Contributii	1003	72,777	0	72,777	0	0	0
172	Contributie asiguratorie pentru munca	100307	72,777	0	72,777	0	0	0

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173	TITLUL II. BUNURI SI SERVICII	20	483,937	0	483,937	0	0	0
174	Bunuri si servicii	2001	356,200	0	356,200	0	0	0
175	Furnituri de birou	200101	50,000	0	50,000	0	0	0
176	Materiale pentru curatenie	200102	19,000	0	19,000	0	0	0
177	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
178	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
179	Carburanti si lubrifianti	200105	17,700	0	17,700	0	0	0
180	Piese de schimb	200106	7,500	0	7,500	0	0	0
181	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
182	Materiale si prestari de servicii cu caracter functional	200109	70,000	0	70,000	0	0	0
183	Alte bunuri si servicii pentru intretinere si functionare	200130	125,000	0	125,000	0	0	0
184	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
185	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
186	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
187	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
188	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
189	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
190	Alte cheltuieli	2030	2,737	0	2,737	0	0	0
191	Prime de asigurare non-viata	203003	2,737	0	2,737	0	0	0
192	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,000	0	46,000	0	0	0
193	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,000	0	46,000	0	0	0
194	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,000	0	46,000	0	0	0
195	Mașini, echipamente si mijloace de transport	710102	18,000	0	18,000	0	0	0
196	Alte active fixe	710130	28,000	0	28,000	0	0	0
197	540250 Alte servicii publice generale	540250	35,000	0	35,000	0	0	0
198	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,000	0	35,000	0	0	0
199	TITLUL II. BUNURI SI SERVICII	20	35,000	0	35,000	0	0	0
200	Alte cheltuieli	2030	35,000	0	35,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
202	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,926,829	0	3,926,829	0	0	0
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,926,829	0	3,926,829	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
205	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
206	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
207	TITLUL III DOBANZI	30	3,921,829	0	3,921,829	0	0	0

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208	Dobanzi aferente datoriei publice interne	3001	3,921,829	0	3,921,829	0	0	0
209	Dobanzi aferente datoriei publice interne directe	300101	3,921,829	0	3,921,829	0	0	0
210	61020304 Politie comunitara	61020304	13,081,976	0	13,081,976	90,000	0	90,000
211	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,859,376	0	12,859,376	90,000	0	90,000
212	TITLUL I. CHELTUIELI DE PERSONAL	10	11,808,936	0	11,808,936	0	0	0
213	Cheltuieli cu salariile in bani	1001	9,786,692	0	9,786,692	0	0	0
214	Salarii de baza	100101	9,786,692	0	9,786,692	0	0	0
215	Cheltuieli cu salariile in natura	1002	1,756,558	0	1,756,558	0	0	0
216	Norme de hrana	100202	1,557,908	0	1,557,908	0	0	0
217	Vouchere de vacanta	100206	198,650	0	198,650	0	0	0
218	Contributii	1003	265,686	0	265,686	0	0	0
219	Contributie asiguratorie pentru munca	100307	265,686	0	265,686	0	0	0
220	TITLUL II. BUNURI SI SERVICII	20	1,050,440	0	1,050,440	90,000	0	90,000
221	Bunuri si servicii	2001	644,740	0	644,740	90,000	0	90,000
222	Furnituri de birou	200101	31,000	0	31,000	0	0	0
223	Materiale pentru curatenie	200102	21,000	0	21,000	0	0	0
224	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
225	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
226	Carburanti si lubrifianti	200105	223,000	0	223,000	0	0	0
227	Piese de schimb	200106	30,000	0	30,000	0	0	0
228	Transport	200107	6,000	0	6,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	120,000	0	120,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	71,000	0	71,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	78,740	0	78,740	90,000	0	90,000
232	Bunuri de natura obiectelor de inventar	2005	246,200	0	246,200	0	0	0
233	Uniforme si echipamente	200501	206,200	0	206,200	0	0	0
234	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
235	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
236	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
237	Carti publicatii si materiale documentare	2011	6,500	0	6,500	0	0	0
238	Pregatire profesionala	2013	13,000	0	13,000	0	0	0
239	Protectia muncii	2014	6,000	0	6,000	0	0	0
240	Alte cheltuieli	2030	119,000	0	119,000	0	0	0
241	Prime de asigurare non-viata	203003	62,000	0	62,000	0	0	0
242	Chirii	203004	15,000	0	15,000	0	0	0
243	Alte cheltuieli cu bunuri si servicii	203030	42,000	0	42,000	0	0	0
244	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,600	0	222,600	0	0	0

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245	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,600	0	222,600	0	0	0
246	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,600	0	222,600	0	0	0
247	Mașini, echipamente si mijloace de transport	710102	222,600	0	222,600	0	0	0
248	610205 Protectie civila si protectia contra incendiilor	610205	1,093,349	0	1,093,349	897,261	0	897,261
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	855,357	0	855,357	20,000	0	20,000
250	TITLUL I. CHELTUIELI DE PERSONAL	10	648,607	0	648,607	0	0	0
251	Cheltuieli cu salariile in bani	1001	620,814	0	620,814	0	0	0
252	Salarii de baza	100101	589,337	0	589,337	0	0	0
253	Indemnizatii de hrana	100117	31,477	0	31,477	0	0	0
254	Cheltuieli cu salariile in natura	1002	11,600	0	11,600	0	0	0
255	Vouchere de vacanta	100206	11,600	0	11,600	0	0	0
256	Contributii	1003	16,193	0	16,193	0	0	0
257	Contributie asiguratorie pentru munca	100307	16,193	0	16,193	0	0	0
258	TITLUL II. BUNURI SI SERVICII	20	186,750	0	186,750	20,000	0	20,000
259	Bunuri si servicii	2001	97,000	0	97,000	0	0	0
260	Furnituri de birou	200101	4,000	0	4,000	0	0	0
261	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
262	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
263	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
264	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
265	Piese de schimb	200106	4,000	0	4,000	0	0	0
266	Transport	200107	2,000	0	2,000	0	0	0
267	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
268	Materiale si prestari de servicii cu caracter functional	200109	22,000	0	22,000	0	0	0
269	Alte bunuri si servicii pentru intretinere si functionare	200130	27,000	0	27,000	0	0	0
270	Reparatii curente	2002	8,750	0	8,750	0	0	0
271	Hrana	2003	50,000	0	50,000	0	0	0
272	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
273	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
274	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
275	Medicamente	200401	1,000	0	1,000	0	0	0
276	Materiale sanitare	200402	1,000	0	1,000	0	0	0
277	Bunuri de natura obiectelor de inventar	2005	9,500	0	9,500	20,000	0	20,000
278	Uniforme si echipamente	200501	4,000	0	4,000	20,000	0	20,000
279	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
280	Alte obiecte de inventar	200530	4,500	0	4,500	0	0	0
281	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
282	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0

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283	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
284	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
285	Protectia muncii	2014	1,000	0	1,000	0	0	0
286	Meteorologie	2021	500	0	500	0	0	0
287	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
288	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
289	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
290	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
291	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
292	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	237,992	0	237,992	877,261	0	877,261
293	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	237,992	0	237,992	877,261	0	877,261
294	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	237,992	0	237,992	877,261	0	877,261
295	Mașini, echipamente si mijloace de transport	710102	122,838	0	122,838	0	0	0
296	Mobilier, aparatură birotică și alte active corporale	710103	33,618	0	33,618	0	0	0
297	Alte active fixe	710130	81,536	0	81,536	877,261	0	877,261
298	6502 Invatamant	6502	35,307,197	1,396,000	36,703,197	15,511,582	0	15,511,582
299	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29,871,420	1,602,000	31,473,420	6,945,000	0	6,945,000
300	TITLUL I. CHELTUIELI DE PERSONAL	10	481,190	0	481,190	0	0	0
301	Cheltuieli cu salariile in bani	1001	481,190	0	481,190	0	0	0
302	Alocatii pentru transport de la si la locul de munca	100115	481,190	0	481,190	0	0	0
303	TITLUL II. BUNURI SI SERVICII	20	21,250,402	1,306,000	22,556,402	6,945,000	0	6,945,000
304	Bunuri si servicii	2001	10,639,937	400,000	11,039,937	1,690,000	0	1,690,000
305	Furnituri de birou	200101	161,355	0	161,355	0	0	0
306	Materiale pentru curatenie	200102	256,894	0	256,894	0	0	0
307	Incalzit, iluminat si forta motrice	200103	5,500,000	300,000	5,800,000	0	0	0
308	Apa, canal, salubritate	200104	1,398,367	0	1,398,367	0	0	0
309	Carburanti si lubrifianti	200105	63,705	0	63,705	0	0	0
310	Piese de schimb	200106	26,500	0	26,500	0	0	0
311	Transport	200107	119,894	0	119,894	0	0	0
312	Posta, telecomunicatii, radio, televizor, internet	200108	157,840	0	157,840	0	0	0
313	Materiale si prestari de servicii cu caracter functional	200109	434,741	0	434,741	1,100,000	0	1,100,000
314	Alte bunuri si servicii pentru intretinere si functionare	200130	2,520,641	100,000	2,620,641	590,000	0	590,000
315	Reparatii curente	2002	7,351,894	906,000	8,257,894	550,000	0	550,000
316	Medicamente si materiale sanitare	2004	6,650	0	6,650	0	0	0
317	Medicamente	200401	3,950	0	3,950	0	0	0
318	Materiale sanitare	200402	1,700	0	1,700	0	0	0

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319	Dezinfectanti	200404	1,000	0	1,000	0	0	0
320	Bunuri de natura obiectelor de inventar	2005	1,469,400	0	1,469,400	4,650,000	0	4,650,000
321	Uniforme si echipamente	200501	1,100	0	1,100	0	0	0
322	Lenjerie si accesorii de pat	200503	17,500	0	17,500	0	0	0
323	Alte obiecte de inventar	200530	1,450,800	0	1,450,800	4,650,000	0	4,650,000
324	Deplasari, detasari, transferari	2006	52,138	0	52,138	0	0	0
325	Deplasari interne, detasari, transferari	200601	50,438	0	50,438	0	0	0
326	Deplasari in strainatate	200602	1,700	0	1,700	0	0	0
327	Materiale de laborator	2009	10,360	0	10,360	0	0	0
328	Carti publicatii si materiale documentare	2011	8,684	0	8,684	0	0	0
329	Consultanta si epertiza	2012	0	0	0	55,000	0	55,000
330	Pregatire profesionala	2013	136,560	0	136,560	0	0	0
331	Protectia muncii	2014	30,894	0	30,894	0	0	0
332	Alte cheltuieli	2030	1,543,885	0	1,543,885	0	0	0
333	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
334	Prime de asigurare non-viata	203003	10,889	0	10,889	0	0	0
335	Chirii	203004	1,200,000	0	1,200,000	0	0	0
336	Alte cheltuieli cu bunuri si servicii	203030	331,996	0	331,996	0	0	0
337	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,217,000	296,000	1,513,000	0	0	0
338	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,217,000	296,000	1,513,000	0	0	0
339	Finantarea învățământului particular sau confesional acreditat	550163	1,217,000	296,000	1,513,000	0	0	0
340	TITLUL IX ASISTENTA SOCIALA	57	1,379,000	0	1,379,000	0	0	0
341	Ajutoare sociale	5702	1,379,000	0	1,379,000	0	0	0
342	Ajutoare sociale in numerar	570201	764,000	0	764,000	0	0	0
343	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
344	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
345	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,043,828	0	3,043,828	0	0	0
346	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	143,828	0	143,828	0	0	0
347	Finantarea nationala	580101	143,828	0	143,828	0	0	0
348	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,900,000	0	2,900,000	0	0	0
349	Finantarea nationala	580201	400,000	0	400,000	0	0	0
350	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
351	TITLUL X ALTE CHELTUIELI	59	2,500,000	0	2,500,000	0	0	0
352	Burse	5901	2,500,000	0	2,500,000	0	0	0

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353	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,435,777	-206,000	5,229,777	8,566,582	0	8,566,582
354	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,435,777	-206,000	5,229,777	8,566,582	0	8,566,582
355	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,435,777	-206,000	5,229,777	8,566,582	0	8,566,582
356	Construcții	710101	2,979,000	-206,000	2,773,000	8,566,582	0	8,566,582
357	Mașini, echipamente si mijloace de transport	710102	874,190	0	874,190	0	0	0
358	Mobilier, aparatură birotică și alte active corporale	710103	1,342,587	0	1,342,587	0	0	0
359	Alte active fixe	710130	240,000	0	240,000	0	0	0
360	660208 Servicii de sanatate publica	660208	6,725,579	0	6,725,579	440,000	0	440,000
361	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,525,579	0	6,525,579	40,000	0	40,000
362	TITLUL I. CHELTUIELI DE PERSONAL	10	6,238,579	0	6,238,579	0	0	0
363	Cheltuieli cu salariile in bani	1001	5,958,559	0	5,958,559	0	0	0
364	Salarii de baza	100101	5,660,130	0	5,660,130	0	0	0
365	Indemnizatii de hrana	100117	298,429	0	298,429	0	0	0
366	Cheltuieli cu salariile in natura	1002	110,200	0	110,200	0	0	0
367	Vouchere de vacanta	100206	110,200	0	110,200	0	0	0
368	Contributii	1003	169,820	0	169,820	0	0	0
369	Contributie asiguratorie pentru munca	100307	169,820	0	169,820	0	0	0
370	TITLUL II. BUNURI SI SERVICII	20	287,000	0	287,000	40,000	0	40,000
371	Bunuri si servicii	2001	61,000	0	61,000	40,000	0	40,000
372	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
373	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	40,000	0	40,000
374	Medicamente si materiale sanitare	2004	221,000	0	221,000	0	0	0
375	Medicamente	200401	25,000	0	25,000	0	0	0
376	Materiale sanitare	200402	148,000	0	148,000	0	0	0
377	Dezinfectanti	200404	48,000	0	48,000	0	0	0
378	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
379	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
380	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	400,000	0	400,000
381	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	400,000	0	400,000
382	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	400,000	0	400,000
383	Alte active fixe	710130	200,000	0	200,000	400,000	0	400,000
384	66025050 Alte institutii si actiuni sanitare	66025050	2,000	0	2,000	0	0	0
385	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0

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386	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
387	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
388	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
389	67020330 Alte servicii culturale	67020330	7,642,979	0	7,642,979	0	0	0
390	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,642,979	0	7,642,979	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	3,005,939	0	3,005,939	0	0	0
392	Alte cheltuieli	2030	3,005,939	0	3,005,939	0	0	0
393	Alte cheltuieli cu bunuri si servicii	203030	3,005,939	0	3,005,939	0	0	0
394	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	550,000	0	550,000	0	0	0
395	Transferuri curente	5101	550,000	0	550,000	0	0	0
396	Transferuri catre institutii publice	510101	550,000	0	550,000	0	0	0
397	TITLUL X ALTE CHELTUIELI	59	4,087,040	0	4,087,040	0	0	0
398	Asociatii si fundatii	5911	4,087,040	0	4,087,040	0	0	0
399	67020501 Sport	67020501	13,122,690	0	13,122,690	0	0	0
400	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,122,690	0	13,122,690	0	0	0
401	TITLUL II. BUNURI SI SERVICII	20	116,427	0	116,427	0	0	0
402	Alte cheltuieli	2030	116,427	0	116,427	0	0	0
403	Alte cheltuieli cu bunuri si servicii	203030	116,427	0	116,427	0	0	0
404	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,470,000	0	9,470,000	0	0	0
405	Transferuri curente	5101	9,470,000	0	9,470,000	0	0	0
406	Transferuri catre institutii publice	510101	9,470,000	0	9,470,000	0	0	0
407	TITLUL X ALTE CHELTUIELI	59	3,536,263	0	3,536,263	0	0	0
408	Asociatii si fundatii	5911	3,536,263	0	3,536,263	0	0	0
409	67020502 Tineret	67020502	547,250	0	547,250	0	0	0
410	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	547,250	0	547,250	0	0	0
411	TITLUL X ALTE CHELTUIELI	59	547,250	0	547,250	0	0	0
412	Asociatii si fundatii	5911	547,250	0	547,250	0	0	0
413	6702050301 Sera de flori	6702050301	9,694,453	383,000	10,077,453	1,645,000	0	1,645,000
414	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,484,127	383,000	8,867,127	1,045,000	0	1,045,000
415	TITLUL I. CHELTUIELI DE PERSONAL	10	4,926,597	0	4,926,597	0	0	0
416	Cheltuieli cu salariile in bani	1001	4,665,878	0	4,665,878	0	0	0
417	Salarii de baza	100101	4,312,821	0	4,312,821	0	0	0
418	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
419	Indemnizatii de hrana	100117	352,057	0	352,057	0	0	0
420	Cheltuieli cu salariile in natura	1002	129,050	0	129,050	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
421	Vouchere de vacanta	100206	129,050	0	129,050	0	0	0
422	Contributii	1003	131,669	0	131,669	0	0	0
423	Contributie asiguratorie pentru munca	100307	131,669	0	131,669	0	0	0
424	TITLUL II. BUNURI SI SERVICII	20	3,557,530	383,000	3,940,530	1,045,000	0	1,045,000
425	Bunuri si servicii	2001	2,366,723	333,000	2,699,723	1,000,000	0	1,000,000
426	Furnituri de birou	200101	12,641	0	12,641	0	0	0
427	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
428	Incalzit, iluminat si forta motrice	200103	450,000	40,000	490,000	0	0	0
429	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
430	Carburanti si lubrifianti	200105	215,000	0	215,000	0	0	0
431	Piese de schimb	200106	170,000	0	170,000	0	0	0
432	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
433	Materiale si prestari de servicii cu caracter functional	200109	160,000	0	160,000	0	0	0
434	Alte bunuri si servicii pentru intretinere si functionare	200130	1,307,082	293,000	1,600,082	1,000,000	0	1,000,000
435	Reparatii curente	2002	59,487	50,000	109,487	0	0	0
436	Hrana	2003	11,500	0	11,500	0	0	0
437	Hrana pentru oameni	200301	11,500	0	11,500	0	0	0
438	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
439	Medicamente	200401	2,000	0	2,000	0	0	0
440	Materiale sanitare	200402	1,000	0	1,000	0	0	0
441	Bunuri de natura obiectelor de inventar	2005	168,820	0	168,820	45,000	0	45,000
442	Uniforme si echipamente	200501	65,000	0	65,000	45,000	0	45,000
443	Alte obiecte de inventar	200530	103,820	0	103,820	0	0	0
444	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
445	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
446	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
447	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
448	Protectia muncii	2014	14,000	0	14,000	0	0	0
449	Alte cheltuieli	2030	917,000	0	917,000	0	0	0
450	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
451	Chirii	203004	70,000	0	70,000	0	0	0
452	Alte cheltuieli cu bunuri si servicii	203030	800,000	0	800,000	0	0	0
453	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,210,326	0	1,210,326	600,000	0	600,000
454	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,210,326	0	1,210,326	600,000	0	600,000
455	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,210,326	0	1,210,326	600,000	0	600,000
456	Mașini, echipamente si mijloace de transport	710102	885,326	0	885,326	600,000	0	600,000
457	Mobilier, aparatură birotică și alte active corporale	710103	25,000	0	25,000	0	0	0
458	Alte active fixe	710130	300,000	0	300,000	0	0	0
459	6702050302 CASM	6702050302	8,131,716	600,000	8,731,716	5,817,897	0	5,817,897

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
460	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,405,916	600,000	8,005,916	1,522,897	0	1,522,897
461	TITLUL I. CHELTUIELI DE PERSONAL	10	3,447,616	0	3,447,616	0	0	0
462	Cheltuieli cu salariile in bani	1001	3,262,179	0	3,262,179	0	0	0
463	Salarii de baza	100101	3,003,552	0	3,003,552	0	0	0
464	Indemnizatii de hrana	100117	258,627	0	258,627	0	0	0
465	Cheltuieli cu salariile in natura	1002	94,250	0	94,250	0	0	0
466	Vouchere de vacanta	100206	94,250	0	94,250	0	0	0
467	Contributii	1003	91,187	0	91,187	0	0	0
468	Contributie asiguratorie pentru munca	100307	91,187	0	91,187	0	0	0
469	TITLUL II. BUNURI SI SERVICII	20	3,958,300	600,000	4,558,300	1,522,897	0	1,522,897
470	Bunuri si servicii	2001	2,598,165	550,000	3,148,165	181,565	0	181,565
471	Furnituri de birou	200101	8,850	0	8,850	1,565	0	1,565
472	Materiale pentru curatenie	200102	43,000	0	43,000	150,000	0	150,000
473	Incalzit, iluminat si forta motrice	200103	1,000,000	400,000	1,400,000	0	0	0
474	Apa, canal, salubritate	200104	300,000	100,000	400,000	0	0	0
475	Carburanti si lubrifianti	200105	79,382	0	79,382	0	0	0
476	Piese de schimb	200106	15,000	0	15,000	30,000	0	30,000
477	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	30,000	80,000	0	0	0
478	Materiale si prestari de servicii cu caracter functional	200109	232,662	20,000	252,662	0	0	0
479	Alte bunuri si servicii pentru intretinere si functionare	200130	869,271	0	869,271	0	0	0
480	Reparatii curente	2002	832,235	0	832,235	1,326,332	0	1,326,332
481	Hrana	2003	15,000	0	15,000	0	0	0
482	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
483	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
484	Medicamente	200401	10,000	0	10,000	0	0	0
485	Bunuri de natura obiectelor de inventar	2005	142,900	0	142,900	15,000	0	15,000
486	Uniforme si echipamente	200501	15,000	0	15,000	15,000	0	15,000
487	Alte obiecte de inventar	200530	127,900	0	127,900	0	0	0
488	Deplasari, detasari, transferari	2006	4,000	0	4,000	0	0	0
489	Deplasari interne, detasari, transferari	200601	4,000	0	4,000	0	0	0
490	Pregatire profesionala	2013	1,000	0	1,000	0	0	0
491	Alte cheltuieli	2030	355,000	50,000	405,000	0	0	0
492	Prime de asigurare non-viata	203003	25,000	0	25,000	0	0	0
493	Alte cheltuieli cu bunuri si servicii	203030	330,000	50,000	380,000	0	0	0
494	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	725,800	0	725,800	4,295,000	0	4,295,000
495	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	725,800	0	725,800	4,295,000	0	4,295,000
496	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	725,800	0	725,800	4,295,000	0	4,295,000
497	Construcții	710101	579,400	0	579,400	4,295,000	0	4,295,000
498	Mașini, echipamente si mijloace de transport	710102	132,400	0	132,400	0	0	0

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499	Alte active fixe	710130	14,000	0	14,000	0	0	0
500	670206 Servicii religioase	670206	968,753	0	968,753	0	0	0
501	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	968,753	0	968,753	0	0	0
502	TITLUL X ALTE CHELTUIELI	59	968,753	0	968,753	0	0	0
503	Sustinerea cultelor	5912	968,753	0	968,753	0	0	0
504	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3,224,888	0	3,224,888	818,790	0	818,790
505	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,214,723	0	3,214,723	818,790	0	818,790
506	TITLUL II. BUNURI SI SERVICII	20	3,214,723	0	3,214,723	818,790	0	818,790
507	Bunuri si servicii	2001	738,596	0	738,596	800,000	0	800,000
508	Transport	200107	738,596	0	738,596	800,000	0	800,000
509	Alte cheltuieli	2030	2,476,127	0	2,476,127	18,790	0	18,790
510	Protocol si reprezentare	203002	1,233,440	0	1,233,440	0	0	0
511	Alte cheltuieli cu bunuri si servicii	203030	1,242,687	0	1,242,687	18,790	0	18,790
512	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,165	0	10,165	0	0	0
513	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,165	0	10,165	0	0	0
514	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,165	0	10,165	0	0	0
515	Alte active fixe	710130	10,165	0	10,165	0	0	0
516	68020401 Camin spital	68020401	3,192,000	0	3,192,000	0	0	0
517	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,192,000	0	3,192,000	0	0	0
518	TITLUL I. CHELTUIELI DE PERSONAL	10	2,327,000	0	2,327,000	0	0	0
519	Cheltuieli cu salariile in bani	1001	2,216,000	0	2,216,000	0	0	0
520	Salarii de baza	100101	1,562,000	0	1,562,000	0	0	0
521	Sporuri pentru conditii de munca	100105	255,000	0	255,000	0	0	0
522	Alte sporuri	100106	235,000	0	235,000	0	0	0
523	Indemnizatii de hrana	100117	136,000	0	136,000	0	0	0
524	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
525	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
526	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
527	Contributii	1003	56,000	0	56,000	0	0	0
528	Contributie asiguratorie pentru munca	100307	56,000	0	56,000	0	0	0
529	TITLUL II. BUNURI SI SERVICII	20	865,000	0	865,000	0	0	0
530	Bunuri si servicii	2001	288,000	0	288,000	0	0	0
531	Furnituri de birou	200101	3,000	0	3,000	0	0	0
532	Materiale pentru curatenie	200102	40,000	0	40,000	0	0	0
533	Incalzit, iluminat si forta motrice	200103	115,000	0	115,000	0	0	0
534	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
535	Carburanti si lubrifianti	200105	2,500	0	2,500	0	0	0
536	Piese de schimb	200106	3,000	0	3,000	0	0	0
537	Transport	200107	2,000	0	2,000	0	0	0

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538	Posta, telecomunicatii, radio, televizor, internet	200108	4,500	0	4,500	0	0	0
539	Alte bunuri si servicii pentru intretinere si functionare	200130	58,000	0	58,000	0	0	0
540	Reparatii curente	2002	50,000	0	50,000	0	0	0
541	Hrana	2003	460,500	0	460,500	0	0	0
542	Hrana pentru oameni	200301	460,500	0	460,500	0	0	0
543	Medicamente si materiale sanitare	2004	39,500	0	39,500	0	0	0
544	Medicamente	200401	30,000	0	30,000	0	0	0
545	Materiale sanitare	200402	2,000	0	2,000	0	0	0
546	Dezinfectanti	200404	7,500	0	7,500	0	0	0
547	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
548	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
549	Deplasari, detasari, transferari	2006	2,500	0	2,500	0	0	0
550	Deplasari interne, detasari, transferari	200601	2,500	0	2,500	0	0	0
551	Carti publicatii si materiale documentare	2011	1,700	0	1,700	0	0	0
552	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
553	Protectia muncii	2014	6,000	0	6,000	0	0	0
554	Alte cheltuieli	2030	3,800	0	3,800	0	0	0
555	Protocol si reprezentare	203002	800	0	800	0	0	0
556	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
557	68020402 Ingrijitori persoane in varsta	68020402	1,028,099	0	1,028,099	0	0	0
558	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,028,099	0	1,028,099	0	0	0
559	TITLUL I. CHELTUIELI DE PERSONAL	10	1,028,099	0	1,028,099	0	0	0
560	Cheltuieli cu salariile in bani	1001	945,424	0	945,424	0	0	0
561	Salarii de baza	100101	797,420	0	797,420	0	0	0
562	Indemnizatii de hrana	100117	148,004	0	148,004	0	0	0
563	Cheltuieli cu salariile in natura	1002	52,635	0	52,635	0	0	0
564	Vouchere de vacanta	100206	52,635	0	52,635	0	0	0
565	Contributii	1003	30,040	0	30,040	0	0	0
566	Contributie asiguratorie pentru munca	100307	30,040	0	30,040	0	0	0
567	68020502 Asistenta sociala in caz de invaliditate	68020502	18,039,220	0	18,039,220	0	0	0
568	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,039,220	0	18,039,220	0	0	0
569	TITLUL I. CHELTUIELI DE PERSONAL	10	7,812,420	0	7,812,420	0	0	0
570	Cheltuieli cu salariile in bani	1001	7,509,420	0	7,509,420	0	0	0
571	Salarii de baza	100101	6,357,220	0	6,357,220	0	0	0
572	Indemnizatii de hrana	100117	1,152,200	0	1,152,200	0	0	0
573	Contributii	1003	303,000	0	303,000	0	0	0
574	Contributie asiguratorie pentru munca	100307	303,000	0	303,000	0	0	0
575	TITLUL IX ASISTENTA SOCIALA	57	10,226,800	0	10,226,800	0	0	0
576	Ajutoare sociale	5702	10,226,800	0	10,226,800	0	0	0

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577	Ajutoare sociale in numerar	570201	10,226,800	0	10,226,800	0	0	0
578	68020601 Centrul de zi Rozmarin	68020601	1,618,025	0	1,618,025	0	0	0
579	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,618,025	0	1,618,025	0	0	0
580	TITLUL I. CHELTUIELI DE PERSONAL	10	976,025	0	976,025	0	0	0
581	Cheltuieli cu salariile in bani	1001	918,910	0	918,910	0	0	0
582	Salarii de baza	100101	839,821	0	839,821	0	0	0
583	Indemnizatii de hrana	100117	79,089	0	79,089	0	0	0
584	Cheltuieli cu salariile in natura	1002	27,115	0	27,115	0	0	0
585	Vouchere de vacanta	100206	27,115	0	27,115	0	0	0
586	Contributii	1003	30,000	0	30,000	0	0	0
587	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
588	TITLUL II. BUNURI SI SERVICII	20	642,000	0	642,000	0	0	0
589	Bunuri si servicii	2001	208,000	0	208,000	0	0	0
590	Furnituri de birou	200101	10,000	0	10,000	0	0	0
591	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
592	Incalzit, iluminat si forta motrice	200103	45,000	0	45,000	0	0	0
593	Apa, canal, salubritate	200104	11,000	0	11,000	0	0	0
594	Carburanti si lubrifianti	200105	33,000	0	33,000	0	0	0
595	Piese de schimb	200106	20,000	0	20,000	0	0	0
596	Posta, telecomunicatii, radio, televizor, internet	200108	11,000	0	11,000	0	0	0
597	Materiale si prestari de servicii cu caracter functional	200109	35,000	0	35,000	0	0	0
598	Alte bunuri si servicii pentru intretinere si functionare	200130	30,000	0	30,000	0	0	0
599	Reparatii curente	2002	143,000	0	143,000	0	0	0
600	Hrana	2003	190,000	0	190,000	0	0	0
601	Hrana pentru oameni	200301	190,000	0	190,000	0	0	0
602	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
603	Medicamente	200401	2,500	0	2,500	0	0	0
604	Materiale sanitare	200402	2,500	0	2,500	0	0	0
605	Dezinfectanti	200404	5,000	0	5,000	0	0	0
606	Bunuri de natura obiectelor de inventar	2005	32,000	0	32,000	0	0	0
607	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
608	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
609	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
610	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
611	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
612	Protectia muncii	2014	3,000	0	3,000	0	0	0
613	Alte cheltuieli	2030	41,000	0	41,000	0	0	0
614	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
615	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
616	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
617	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
618	68020602 Centrul de violenta in I.E.E.S.R	68020602	321,167	0	321,167	0	0	0

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619	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	321,167	0	321,167	0	0	0
620	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	321,167	0	321,167	0	0	0
621	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	321,167	0	321,167	0	0	0
622	Alte transferuri curente interne	550118	321,167	0	321,167	0	0	0
623	68020603 Centrul de zi perseverenta	68020603	500,000	0	500,000	0	0	0
624	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
625	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
626	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
627	Alte transferuri curente interne	550118	500,000	0	500,000	0	0	0
628	68020604 Centrul de primiri urgente adapost	68020604	99,420	0	99,420	0	0	0
629	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	99,420	0	99,420	0	0	0
630	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	99,420	0	99,420	0	0	0
631	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	99,420	0	99,420	0	0	0
632	Alte transferuri curente interne	550118	99,420	0	99,420	0	0	0
633	680211 Crese	680211	6,492,805	0	6,492,805	25,000	0	25,000
634	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,117,805	0	6,117,805	25,000	0	25,000
635	TITLUL I. CHELTUIELI DE PERSONAL	10	3,873,944	0	3,873,944	0	0	0
636	Cheltuieli cu salariile in bani	1001	3,628,347	0	3,628,347	0	0	0
637	Salarii de baza	100101	3,241,116	0	3,241,116	0	0	0
638	Indemnizatii de hrana	100117	387,231	0	387,231	0	0	0
639	Cheltuieli cu salariile in natura	1002	140,650	0	140,650	0	0	0
640	Vouchere de vacanta	100206	140,650	0	140,650	0	0	0
641	Contributii	1003	104,947	0	104,947	0	0	0
642	Contributie asiguratorie pentru munca	100307	104,947	0	104,947	0	0	0
643	TITLUL II. BUNURI SI SERVICII	20	2,206,376	0	2,206,376	25,000	0	25,000

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644	Bunuri si servicii	2001	734,000	0	734,000	0	0	0
645	Furnituri de birou	200101	5,000	0	5,000	0	0	0
646	Materiale pentru curatenie	200102	150,000	0	150,000	0	0	0
647	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
648	Apa, canal, salubritate	200104	45,000	0	45,000	0	0	0
649	Carburanti si lubrifianti	200105	19,000	0	19,000	0	0	0
650	Piese de schimb	200106	15,000	0	15,000	0	0	0
651	Transport	200107	10,000	0	10,000	0	0	0
652	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
653	Materiale si prestari de servicii cu caracter functional	200109	200,000	0	200,000	0	0	0
654	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	0	70,000	0	0	0
655	Reparatii curente	2002	567,800	0	567,800	25,000	0	25,000
656	Hrana	2003	500,000	0	500,000	0	0	0
657	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
658	Medicamente si materiale sanitare	2004	26,716	0	26,716	0	0	0
659	Medicamente	200401	5,000	0	5,000	0	0	0
660	Dezinfectanti	200404	21,716	0	21,716	0	0	0
661	Bunuri de natura obiectelor de inventar	2005	320,860	0	320,860	0	0	0
662	Uniforme si echipamente	200501	33,000	0	33,000	0	0	0
663	Lenjerie si accesorii de pat	200503	33,500	0	33,500	0	0	0
664	Alte obiecte de inventar	200530	254,360	0	254,360	0	0	0
665	Deplasari, detasari, transferari	2006	40,000	0	40,000	0	0	0
666	Deplasari interne, detasari, transferari	200601	40,000	0	40,000	0	0	0
667	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
668	Protectia muncii	2014	5,000	0	5,000	0	0	0
669	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	37,485	0	37,485	0	0	0
670	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	37,485	0	37,485	0	0	0
671	Finantarea nationala	580101	37,485	0	37,485	0	0	0
672	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	375,000	0	375,000	0	0	0
673	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	375,000	0	375,000	0	0	0
674	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	375,000	0	375,000	0	0	0
675	Construcții	710101	140,000	0	140,000	0	0	0
676	Mașini, echipamente si mijloace de transport	710102	135,000	0	135,000	0	0	0
677	Mobilier, aparatură birotică și alte active corporale	710103	100,000	0	100,000	0	0	0
678	68021501 Ajutor social	68021501	735,100	0	735,100	300,000	0	300,000

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679	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	725,100	0	725,100	300,000	0	300,000
680	TITLUL II. BUNURI SI SERVICII	20	650,100	0	650,100	300,000	0	300,000
681	Bunuri si servicii	2001	366,000	0	366,000	0	0	0
682	Furnituri de birou	200101	6,000	0	6,000	0	0	0
683	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
684	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
685	Apa, canal, salubritate	200104	105,000	0	105,000	0	0	0
686	Posta, telecomunicatii, radio, televizor, internet	200108	9,000	0	9,000	0	0	0
687	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
688	Alte bunuri si servicii pentru intretinere si functionare	200130	105,000	0	105,000	0	0	0
689	Reparatii curente	2002	170,600	0	170,600	300,000	0	300,000
690	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
691	Medicamente	200401	9,000	0	9,000	0	0	0
692	Materiale sanitare	200402	9,000	0	9,000	0	0	0
693	Dezinfectanti	200404	6,000	0	6,000	0	0	0
694	Bunuri de natura obiectelor de inventar	2005	75,000	0	75,000	0	0	0
695	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
696	Lenjerie si accesorii de pat	200503	30,000	0	30,000	0	0	0
697	Alte obiecte de inventar	200530	35,000	0	35,000	0	0	0
698	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
699	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
700	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
701	Protectia muncii	2014	1,500	0	1,500	0	0	0
702	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
703	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
704	TITLUL IX ASISTENTA SOCIALA	57	75,000	0	75,000	0	0	0
705	Ajutoare sociale	5702	75,000	0	75,000	0	0	0
706	Ajutoare sociale in numerar	570201	75,000	0	75,000	0	0	0
707	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
708	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
709	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
710	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
711	Alte active fixe	710130	5,000	0	5,000	0	0	0
712	68021502 Cantine de ajutor social	68021502	5,471,000	0	5,471,000	0	0	0
713	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,471,000	0	5,471,000	0	0	0
714	TITLUL II. BUNURI SI SERVICII	20	5,471,000	0	5,471,000	0	0	0
715	Hrana	2003	5,471,000	0	5,471,000	0	0	0

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716	Hrana pentru oameni	200301	5,471,000	0	5,471,000	0	0	0
717	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	9,548,141	0	9,548,141	0	0	0
718	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,287,641	0	9,287,641	0	0	0
719	TITLUL I. CHELTUIELI DE PERSONAL	10	4,897,178	0	4,897,178	0	0	0
720	Cheltuieli cu salariile in bani	1001	4,221,178	0	4,221,178	0	0	0
721	Salarii de baza	100101	3,918,178	0	3,918,178	0	0	0
722	Alte sporuri	100106	12,000	0	12,000	0	0	0
723	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
724	Indemnizatii de hrana	100117	290,000	0	290,000	0	0	0
725	Cheltuieli cu salariile in natura	1002	517,000	0	517,000	0	0	0
726	Vouchere de vacanta	100206	517,000	0	517,000	0	0	0
727	Contributii	1003	159,000	0	159,000	0	0	0
728	Contributie asiguratorie pentru munca	100307	159,000	0	159,000	0	0	0
729	TITLUL II. BUNURI SI SERVICII	20	1,694,463	0	1,694,463	0	0	0
730	Bunuri si servicii	2001	981,126	0	981,126	0	0	0
731	Furnituri de birou	200101	40,000	0	40,000	0	0	0
732	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
733	Incalzit, iluminat si forta motrice	200103	98,000	0	98,000	0	0	0
734	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
735	Carburanti si lubrifianti	200105	90,000	0	90,000	0	0	0
736	Piese de schimb	200106	25,000	0	25,000	0	0	0
737	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
738	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	0	0	0
739	Alte bunuri si servicii pentru intretinere si functionare	200130	518,126	0	518,126	0	0	0
740	Reparatii curente	2002	405,000	0	405,000	0	0	0
741	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
742	Materiale sanitare	200402	10,000	0	10,000	0	0	0
743	Dezinfectanti	200404	2,000	0	2,000	0	0	0
744	Bunuri de natura obiectelor de inventar	2005	62,500	0	62,500	0	0	0
745	Uniforme si echipamente	200501	2,500	0	2,500	0	0	0
746	Alte obiecte de inventar	200530	60,000	0	60,000	0	0	0
747	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
748	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
749	Carti publicatii si materiale documentare	2011	7,000	0	7,000	0	0	0
750	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
751	Protectia muncii	2014	5,000	0	5,000	0	0	0
752	Alte cheltuieli	2030	186,837	0	186,837	0	0	0
753	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
754	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
755	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
756	Chirii	203004	111,837	0	111,837	0	0	0
757	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0

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758	TITLUL IV SUBVENTII	40	410,000	0	410,000	0	0	0
759	Subventii pentru acoperirea diferentelor de pret si tarif	4003	410,000	0	410,000	0	0	0
760	TITLUL IX ASISTENTA SOCIALA	57	1,037,000	0	1,037,000	0	0	0
761	Ajutoare sociale	5702	1,037,000	0	1,037,000	0	0	0
762	Ajutoare sociale in numerar	570201	1,037,000	0	1,037,000	0	0	0
763	TITLUL X ALTE CHELTUIELI	59	1,249,000	0	1,249,000	0	0	0
764	Asociatii si fundatii	5911	899,000	0	899,000	0	0	0
765	Sume aferente persoanelor cu handicap neincadrate	5940	350,000	0	350,000	0	0	0
766	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	260,500	0	260,500	0	0	0
767	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260,500	0	260,500	0	0	0
768	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	260,500	0	260,500	0	0	0
769	Mașini, echipamente si mijloace de transport	710102	210,000	0	210,000	0	0	0
770	Alte active fixe	710130	50,500	0	50,500	0	0	0
771	70020301 Dezvoltarea sistemului de locuinte	70020301	2,956,904	1,500,000	4,456,904	19,658,309	-1,500,000	18,158,309
772	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,309,098	1,500,000	2,809,098	16,105,362	-1,500,000	14,605,362
773	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,309,098	1,500,000	2,809,098	16,105,362	-1,500,000	14,605,362
774	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,309,098	1,500,000	2,809,098	16,105,362	-1,500,000	14,605,362
775	Finantarea nationala	580101	514,553	500,000	1,014,553	5,615,323	-500,000	5,115,323
776	Finantarea externa nerambursabila	580102	448,095	500,000	948,095	5,844,533	-500,000	5,344,533
777	Cheltuieli neeligibile	580103	346,450	500,000	846,450	4,645,506	-500,000	4,145,506
778	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,647,806	0	1,647,806	3,552,947	0	3,552,947
779	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,647,806	0	1,647,806	3,552,947	0	3,552,947
780	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,647,806	0	1,647,806	3,552,947	0	3,552,947
781	Construcții	710101	1,647,806	0	1,647,806	3,552,947	0	3,552,947
782	700206 Iluminat public si electrificari rurale	700206	5,554,465	250,000	5,804,465	4,781,250	0	4,781,250
783	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,214,290	250,000	5,464,290	1,378,250	0	1,378,250
784	TITLUL II. BUNURI SI SERVICII	20	5,214,290	250,000	5,464,290	1,378,250	0	1,378,250
785	Bunuri si servicii	2001	1,505,000	250,000	1,755,000	100,000	0	100,000
786	Incalzit, iluminat si forta motrice	200103	1,500,000	250,000	1,750,000	0	0	0

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787	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	100,000	0	100,000
788	Reparatii curente	2002	3,515,990	0	3,515,990	900,000	0	900,000
789	Alte cheltuieli	2030	193,300	0	193,300	378,250	0	378,250
790	Alte cheltuieli cu bunuri si servicii	203030	193,300	0	193,300	378,250	0	378,250
791	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	340,175	0	340,175	3,403,000	0	3,403,000
792	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	340,175	0	340,175	3,403,000	0	3,403,000
793	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	340,175	0	340,175	3,403,000	0	3,403,000
794	Construcții	710101	242,000	0	242,000	3,403,000	0	3,403,000
795	Alte active fixe	710130	98,175	0	98,175	0	0	0
796	70025001 Administratia gradinii ZOO	70025001	5,223,778	0	5,223,778	1,720,000	0	1,720,000
797	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,838,778	0	4,838,778	1,720,000	0	1,720,000
798	TITLUL I. CHELTUIELI DE PERSONAL	10	1,966,778	0	1,966,778	0	0	0
799	Cheltuieli cu salariile in bani	1001	1,858,951	0	1,858,951	0	0	0
800	Salarii de baza	100101	1,708,605	0	1,708,605	0	0	0
801	Indemnizatii de hrana	100117	150,346	0	150,346	0	0	0
802	Cheltuieli cu salariile in natura	1002	55,100	0	55,100	0	0	0
803	Vouchere de vacanta	100206	55,100	0	55,100	0	0	0
804	Contributii	1003	52,727	0	52,727	0	0	0
805	Contributie asiguratorie pentru munca	100307	52,727	0	52,727	0	0	0
806	TITLUL II. BUNURI SI SERVICII	20	2,872,000	0	2,872,000	1,720,000	0	1,720,000
807	Bunuri si servicii	2001	1,447,000	0	1,447,000	870,000	0	870,000
808	Furnituri de birou	200101	20,000	0	20,000	10,000	0	10,000
809	Materiale pentru curatenie	200102	30,000	0	30,000	30,000	0	30,000
810	Incalzit, iluminat si forta motrice	200103	340,000	0	340,000	0	0	0
811	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
812	Carburanti si lubrifianti	200105	140,000	0	140,000	100,000	0	100,000
813	Piese de schimb	200106	60,000	0	60,000	0	0	0
814	Transport	200107	10,000	0	10,000	0	0	0
815	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
816	Materiale si prestari de servicii cu caracter functional	200109	253,000	0	253,000	250,000	0	250,000
817	Alte bunuri si servicii pentru intretinere si functionare	200130	469,000	0	469,000	480,000	0	480,000
818	Reparatii curente	2002	650,000	0	650,000	850,000	0	850,000
819	Hrana	2003	240,000	0	240,000	0	0	0
820	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
821	Hrana pentru animale	200302	220,000	0	220,000	0	0	0
822	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
823	Medicamente	200401	30,000	0	30,000	0	0	0
824	Materiale sanitare	200402	20,000	0	20,000	0	0	0
825	Dezinfectanti	200404	6,000	0	6,000	0	0	0

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826	Bunuri de natura obiectelor de inventar	2005	152,000	0	152,000	0	0	0
827	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
828	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
829	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
830	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
831	Deplasari in strainatate	200602	17,000	0	17,000	0	0	0
832	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
833	Protectia muncii	2014	15,000	0	15,000	0	0	0
834	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
835	Alte cheltuieli	2030	282,000	0	282,000	0	0	0
836	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
837	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
838	Alte cheltuieli cu bunuri si servicii	203030	232,000	0	232,000	0	0	0
839	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	385,000	0	385,000	0	0	0
840	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	385,000	0	385,000	0	0	0
841	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	385,000	0	385,000	0	0	0
842	Construcții	710101	155,000	0	155,000	0	0	0
843	Mașini, echipamente si mijloace de transport	710102	230,000	0	230,000	0	0	0
844	70025002 Serviciul Public Utilitati Municipale	70025002	22,087,839	630,000	22,717,839	52,961,288	-200,000	52,761,288
845	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,982,149	630,000	13,612,149	6,780,052	-200,000	6,580,052
846	TITLUL I. CHELTUIELI DE PERSONAL	10	4,085,290	0	4,085,290	0	0	0
847	Cheltuieli cu salariile in bani	1001	3,870,886	0	3,870,886	0	0	0
848	Salarii de baza	100101	3,572,286	0	3,572,286	0	0	0
849	Indemnizatii de hrana	100117	298,600	0	298,600	0	0	0
850	Cheltuieli cu salariile in natura	1002	107,300	0	107,300	0	0	0
851	Vouchere de vacanta	100206	107,300	0	107,300	0	0	0
852	Contributii	1003	107,104	0	107,104	0	0	0
853	Contributie asiguratorie pentru munca	100307	107,104	0	107,104	0	0	0
854	TITLUL II. BUNURI SI SERVICII	20	8,896,859	630,000	9,526,859	6,780,052	-200,000	6,580,052
855	Bunuri si servicii	2001	4,282,087	355,000	4,637,087	1,361,435	0	1,361,435
856	Furnituri de birou	200101	97,466	0	97,466	105,700	0	105,700
857	Materiale pentru curatenie	200102	181,504	0	181,504	110,900	0	110,900
858	Incalzit, iluminat si forta motrice	200103	574,800	0	574,800	0	0	0
859	Apa, canal, salubritate	200104	345,000	0	345,000	0	0	0
860	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
861	Piese de schimb	200106	47,500	0	47,500	0	0	0
862	Posta, telecomunicatii, radio, televizor, internet	200108	53,600	5,000	58,600	0	0	0
863	Materiale si prestari de servicii cu caracter functional	200109	699,040	45,000	744,040	600,000	0	600,000

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864	Alte bunuri si servicii pentru intretinere si functionare	200130	2,183,177	305,000	2,488,177	544,835	0	544,835
865	Reparatii curente	2002	3,594,237	200,000	3,794,237	4,220,000	-200,000	4,020,000
866	Bunuri de natura obiectelor de inventar	2005	516,552	0	516,552	669,039	0	669,039
867	Alte obiecte de inventar	200530	516,552	0	516,552	669,039	0	669,039
868	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
869	Deplasari interne, detasari, transferari	200601	35,000	0	35,000	0	0	0
870	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
871	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
872	Protectia muncii	2014	8,214	0	8,214	0	0	0
873	Alte cheltuieli	2030	449,269	75,000	524,269	529,578	0	529,578
874	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
875	Prime de asigurare non-viata	203003	14,000	0	14,000	0	0	0
876	Alte cheltuieli cu bunuri si servicii	203030	434,269	75,000	509,269	529,578	0	529,578
877	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,105,690	0	9,105,690	46,181,236	0	46,181,236
878	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,105,690	0	9,105,690	46,181,236	0	46,181,236
879	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,105,690	0	9,105,690	46,181,236	0	46,181,236
880	Construcții	710101	7,885,244	0	7,885,244	45,026,236	0	45,026,236
881	Mașini, echipamente si mijloace de transport	710102	547,669	0	547,669	100,000	0	100,000
882	Mobilier, aparatură birotică și alte active corporale	710103	503,777	0	503,777	900,000	0	900,000
883	Alte active fixe	710130	169,000	0	169,000	155,000	0	155,000
884	70025003 Serviciu administratia domeniului public si privat	70025003	10,297,385	0	10,297,385	5,872,585	0	5,872,585
885	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,470,385	0	6,470,385	2,680,000	0	2,680,000
886	TITLUL I. CHELTUIELI DE PERSONAL	10	3,839,390	0	3,839,390	0	0	0
887	Cheltuieli cu salariile in bani	1001	3,651,621	0	3,651,621	0	0	0
888	Salarii de baza	100101	3,416,145	0	3,416,145	0	0	0
889	Indemnizatii de hrana	100117	235,476	0	235,476	0	0	0
890	Cheltuieli cu salariile in natura	1002	85,550	0	85,550	0	0	0
891	Vouchere de vacanta	100206	85,550	0	85,550	0	0	0
892	Contributii	1003	102,219	0	102,219	0	0	0
893	Contributie asiguratorie pentru munca	100307	102,219	0	102,219	0	0	0
894	TITLUL II. BUNURI SI SERVICII	20	2,630,995	0	2,630,995	2,680,000	0	2,680,000
895	Bunuri si servicii	2001	930,995	0	930,995	930,000	0	930,000
896	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	200,000	0	200,000
897	Alte bunuri si servicii pentru intretinere si functionare	200130	830,995	0	830,995	730,000	0	730,000
898	Reparatii curente	2002	570,000	0	570,000	700,000	0	700,000
899	Bunuri de natura obiectelor de inventar	2005	550,000	0	550,000	650,000	0	650,000

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900	Alte obiecte de inventar	200530	550,000	0	550,000	650,000	0	650,000
901	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
902	Alte cheltuieli	2030	570,000	0	570,000	400,000	0	400,000
903	Alte cheltuieli cu bunuri si servicii	203030	570,000	0	570,000	400,000	0	400,000
904	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,827,000	0	3,827,000	3,192,585	0	3,192,585
905	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,827,000	0	3,827,000	3,192,585	0	3,192,585
906	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,827,000	0	3,827,000	3,192,585	0	3,192,585
907	Construcții	710101	2,382,000	0	2,382,000	1,300,000	0	1,300,000
908	Mașini, echipamente si mijloace de transport	710102	16,000	0	16,000	0	0	0
909	Mobilier, aparatură birotică și alte active corporale	710103	100,000	0	100,000	1,150,000	0	1,150,000
910	Alte active fixe	710130	1,329,000	0	1,329,000	742,585	0	742,585
911	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	622,000	0	622,000	78,500	0	78,500
912	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	572,000	0	572,000	78,500	0	78,500
913	TITLUL II. BUNURI SI SERVICII	20	572,000	0	572,000	78,500	0	78,500
914	Bunuri si servicii	2001	292,500	0	292,500	78,500	0	78,500
915	Incalzit, iluminat si forta motrice	200103	5,000	0	5,000	0	0	0
916	Materiale si prestari de servicii cu caracter functional	200109	207,500	0	207,500	78,500	0	78,500
917	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0
918	Reparatii curente	2002	155,000	0	155,000	0	0	0
919	Hrana	2003	32,500	0	32,500	0	0	0
920	Hrana pentru oameni	200301	2,500	0	2,500	0	0	0
921	Hrana pentru animale	200302	30,000	0	30,000	0	0	0
922	Medicamente si materiale sanitare	2004	70,000	0	70,000	0	0	0
923	Medicamente	200401	70,000	0	70,000	0	0	0
924	Bunuri de natura obiectelor de inventar	2005	22,000	0	22,000	0	0	0
925	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
926	Alte obiecte de inventar	200530	18,000	0	18,000	0	0	0
927	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
928	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
929	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
930	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
931	70025005 Biroul juridic	70025005	1,568,320	116,620	1,684,940	5,100,000	0	5,100,000

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932	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,018,320	116,620	1,134,940	300,000	0	300,000
933	TITLUL II. BUNURI SI SERVICII	20	818,320	116,620	934,940	300,000	0	300,000
934	Bunuri si servicii	2001	50,000	0	50,000	0	0	0
935	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
936	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
937	Alte cheltuieli	2030	758,320	116,620	874,940	300,000	0	300,000
938	Alte cheltuieli cu bunuri si servicii	203030	758,320	116,620	874,940	300,000	0	300,000
939	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
940	Despagubiri civile	5917	200,000	0	200,000	0	0	0
941	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	550,000	0	550,000	4,800,000	0	4,800,000
942	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000	0	550,000	4,800,000	0	4,800,000
943	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	550,000	0	550,000	4,800,000	0	4,800,000
944	Construcții	710101	550,000	0	550,000	4,800,000	0	4,800,000
945	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	2,760,397	0	2,760,397	1,486,833	0	1,486,833
946	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,720,397	0	2,720,397	1,486,833	0	1,486,833
947	TITLUL II. BUNURI SI SERVICII	20	2,720,397	0	2,720,397	1,486,833	0	1,486,833
948	Bunuri si servicii	2001	1,358,852	0	1,358,852	786,833	0	786,833
949	Furnituri de birou	200101	40,197	0	40,197	15,000	0	15,000
950	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
951	Apa, canal, salubritate	200104	320,000	0	320,000	0	0	0
952	Carburanti si lubrifianti	200105	172,550	0	172,550	198,333	0	198,333
953	Piese de schimb	200106	50,000	0	50,000	0	0	0
954	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
955	Materiale si prestari de servicii cu caracter functional	200109	76,478	0	76,478	9,000	0	9,000
956	Alte bunuri si servicii pentru intretinere si functionare	200130	579,627	0	579,627	564,500	0	564,500
957	Reparatii curente	2002	881,494	0	881,494	250,000	0	250,000
958	Hrana	2003	10,000	0	10,000	0	0	0
959	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
960	Bunuri de natura obiectelor de inventar	2005	179,838	0	179,838	450,000	0	450,000
961	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
962	Alte obiecte de inventar	200530	169,838	0	169,838	450,000	0	450,000
963	Alte cheltuieli	2030	290,213	0	290,213	0	0	0
964	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
965	Alte cheltuieli cu bunuri si servicii	203030	240,213	0	240,213	0	0	0
966	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0

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967	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
968	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
969	Mașini, echipamente si mijloace de transport	710102	40,000	0	40,000	0	0	0
970	70025007 Serviciu investitii	70025007	1,074,495	0	1,074,495	3,361,679	0	3,361,679
971	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	214,700	0	214,700	60,000	0	60,000
972	TITLUL II. BUNURI SI SERVICII	20	60,000	0	60,000	60,000	0	60,000
973	Alte cheltuieli	2030	60,000	0	60,000	60,000	0	60,000
974	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	60,000	0	60,000
975	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	154,700	0	154,700	0	0	0
976	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	154,700	0	154,700	0	0	0
977	Finantarea nationala	580101	154,700	0	154,700	0	0	0
978	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	859,795	0	859,795	3,301,679	0	3,301,679
979	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	859,795	0	859,795	3,301,679	0	3,301,679
980	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	859,795	0	859,795	3,301,679	0	3,301,679
981	Construcții	710101	846,795	0	846,795	3,301,679	0	3,301,679
982	Mașini, echipamente si mijloace de transport	710102	8,000	0	8,000	0	0	0
983	Alte active fixe	710130	5,000	0	5,000	0	0	0
984	74020501 Salubritate	74020501	19,615,830	239,780	19,855,610	800,000	0	800,000
985	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19,565,830	239,780	19,805,610	600,000	0	600,000
986	TITLUL II. BUNURI SI SERVICII	20	19,565,830	239,780	19,805,610	600,000	0	600,000
987	Bunuri si servicii	2001	19,550,000	0	19,550,000	400,000	0	400,000
988	Incalzit, iluminat si forta motrice	200103	25,000	0	25,000	0	0	0
989	Apa, canal, salubritate	200104	19,000,000	0	19,000,000	0	0	0
990	Materiale si prestari de servicii cu caracter functional	200109	525,000	0	525,000	400,000	0	400,000
991	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	200,000	0	200,000
992	Alte obiecte de inventar	200530	10,000	0	10,000	200,000	0	200,000
993	Alte cheltuieli	2030	5,830	239,780	245,610	0	0	0
994	Alte cheltuieli cu bunuri si servicii	203030	5,830	239,780	245,610	0	0	0
995	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	200,000	0	200,000

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996	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	200,000	0	200,000
997	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	200,000	0	200,000
998	Alte active fixe	710130	50,000	0	50,000	200,000	0	200,000
999	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	30,194,155	-1,500,000	28,694,155	6,375,267	1,500,000	7,875,267
1000	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30,194,155	-1,500,000	28,694,155	6,375,267	1,500,000	7,875,267
1001	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,194,155	-1,500,000	28,694,155	6,375,267	1,500,000	7,875,267
1002	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,194,155	-1,500,000	28,694,155	6,375,267	1,500,000	7,875,267
1003	Finantarea nationala	580101	5,539,757	-500,000	5,039,757	1,810,444	500,000	2,310,444
1004	Finantarea externa nerambursabila	580102	13,900,419	-500,000	13,400,419	4,526,109	500,000	5,026,109
1005	Cheltuieli neeligibile	580103	10,753,979	-500,000	10,253,979	38,714	500,000	538,714
1006	80020110 Programe de dezvoltare regionala si sociala	80020110	691,620	0	691,620	631,500	0	631,500
1007	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	641,620	0	641,620	631,500	0	631,500
1008	TITLUL II. BUNURI SI SERVICII	20	632,873	0	632,873	631,500	0	631,500
1009	Alte cheltuieli	2030	632,873	0	632,873	631,500	0	631,500
1010	Alte cheltuieli cu bunuri si servicii	203030	632,873	0	632,873	631,500	0	631,500
1011	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,747	0	8,747	0	0	0
1012	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,747	0	8,747	0	0	0
1013	Finantarea nationala	580101	8,747	0	8,747	0	0	0
1014	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
1015	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
1016	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
1017	Participare la capitalul social al societatilor comerciale	720101	50,000	0	50,000	0	0	0
1018	84020302 Transport în comun	84020302	19,660,000	0	19,660,000	0	0	0
1019	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19,660,000	0	19,660,000	0	0	0
1020	TITLUL IV SUBVENTII	40	19,500,000	0	19,500,000	0	0	0
1021	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,500,000	0	19,500,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1022	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	160,000	0	160,000	0	0	0
1023	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	160,000	0	160,000	0	0	0
1024	Finantarea nationala	580101	160,000	0	160,000	0	0	0
1025	8402030301 Strazi Directia Tehnica	8402030301	51,949,756	800,600	52,750,356	23,005,959	-865,600	22,140,359
1026	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,986,490	720,600	23,707,090	10,746,200	-865,600	9,880,600
1027	TITLUL II. BUNURI SI SERVICII	20	22,986,490	720,600	23,707,090	10,746,200	-865,600	9,880,600
1028	Bunuri si servicii	2001	20,000	0	20,000	0	0	0
1029	Furnituri de birou	200101	10,000	0	10,000	0	0	0
1030	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1031	Reparatii curente	2002	22,476,000	720,600	23,196,600	10,682,200	-865,600	9,816,600
1032	Bunuri de natura obiectelor de inventar	2005	7,500	0	7,500	0	0	0
1033	Alte obiecte de inventar	200530	7,500	0	7,500	0	0	0
1034	Consultanta si epertiza	2012	169,200	0	169,200	64,000	0	64,000
1035	Alte cheltuieli	2030	313,790	0	313,790	0	0	0
1036	Alte cheltuieli cu bunuri si servicii	203030	313,790	0	313,790	0	0	0
1037	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13,363,266	80,000	13,443,266	12,259,759	0	12,259,759
1038	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,363,266	80,000	13,443,266	12,259,759	0	12,259,759
1039	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13,363,266	80,000	13,443,266	12,259,759	0	12,259,759
1040	Construcții	710101	12,558,346	80,000	12,638,346	12,259,759	0	12,259,759
1041	Alte active fixe	710130	804,920	0	804,920	0	0	0
1042	OPERATIUNI FINANCIARE (79=80+81)	79	15,600,000	0	15,600,000	0	0	0
1043	TITLUL XVI RAMBURSARI DE CREDITE	81	15,600,000	0	15,600,000	0	0	0
1044	Rambursari de credite interne	8102	15,600,000	0	15,600,000	0	0	0
1045	Rambursari de credite aferente datoriei publice interne locale	810205	15,600,000	0	15,600,000	0	0	0
1046	8402030302 Strazi ADP	8402030302	7,268,177	0	7,268,177	115,717,658	0	115,717,658
1047	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,356,414	0	6,356,414	9,602,181	0	9,602,181
1048	TITLUL II. BUNURI SI SERVICII	20	6,322,957	0	6,322,957	9,301,083	0	9,301,083
1049	Bunuri si servicii	2001	232,957	0	232,957	151,083	0	151,083
1050	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
1051	Alte bunuri si servicii pentru intretinere si functionare	200130	172,957	0	172,957	151,083	0	151,083
1052	Reparatii curente	2002	5,481,000	0	5,481,000	8,950,000	0	8,950,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1053	Bunuri de natura obiectelor de inventar	2005	559,000	0	559,000	200,000	0	200,000
1054	Alte obiecte de inventar	200530	559,000	0	559,000	200,000	0	200,000
1055	Alte cheltuieli	2030	50,000	0	50,000	0	0	0
1056	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	0	0	0
1057	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33,457	0	33,457	301,098	0	301,098
1058	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33,457	0	33,457	301,098	0	301,098
1059	Finantarea nationala	580101	5,019	0	5,019	45,166	0	45,166
1060	Finantarea externa nerambursabila	580102	28,438	0	28,438	255,932	0	255,932
1061	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	911,763	0	911,763	106,115,477	0	106,115,477
1062	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	911,763	0	911,763	106,115,477	0	106,115,477
1063	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	911,763	0	911,763	106,115,477	0	106,115,477
1064	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	50,900,000	0	50,900,000
1065	Alte active fixe	710130	811,763	0	811,763	55,215,477	0	55,215,477