

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2019**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1	Total cheltuieli	5010	33,367,280	230,000	33,597,280	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,413,870	230,000	32,643,870	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2,987,750	27,000	3,014,750	0	0	0
4	Cheltuieli cu salariile in bani	1001	2,855,420	27,000	2,882,420	0	0	0
5	Salarii de baza	100101	2,054,600	25,000	2,079,600	0	0	0
6	Sporuri pentru conditii de munca	100105	4,500	0	4,500	0	0	0
7	Alte sporuri	100106	43,800	0	43,800	0	0	0
8	Fond aferent platii cu ora	100111	254,000	0	254,000	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	240,000	0	240,000	0	0	0
10	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	1,500	0	1,500	0	0	0
12	Alocatii pentru locuinte	100116	36,400	-36,400	0	0	0	0
13	Indemnizatie de hrana	100117	193,720	38,400	232,120	0	0	0
14	Alte drepturi salariale in bani	100130	11,900	0	11,900	0	0	0
15	Cheltuieli cu salariile in natura	1002	67,450	0	67,450	0	0	0
16	Vouchere de vacanta	100206	67,450	0	67,450	0	0	0
17	Contributii	1003	64,880	0	64,880	0	0	0
18	Fond de garantare	100307	64,880	0	64,880	0	0	0
19	TITLUL II. BUNURI SI SERVICII	20	29,422,760	203,000	29,625,760	0	0	0
20	Bunuri si servicii	2001	13,971,020	203,000	14,174,020	0	0	0
21	Furnituri de birou	200101	233,261	0	233,261	0	0	0
22	Materiale pentru curatenie	200102	636,841	0	636,841	0	0	0
23	Incalzit, iluminat si forta motrice	200103	968,936	0	968,936	0	0	0
24	Apa, canal, salubritate	200104	180,264	0	180,264	0	0	0
25	Carburanti si lubrifianti	200105	54,000	0	54,000	0	0	0
26	Piese de schimb	200106	34,100	0	34,100	0	0	0
27	Transport	200107	897,480	0	897,480	0	0	0
28	Posta, telecomunicatii, radio, televizor, internet	200108	127,500	0	127,500	0	0	0
29	Materiale si prestari de servicii cu caracter functional	200109	8,773,000	0	8,773,000	0	0	0
30	Alte bunuri si servicii pentru intretinere si functionare	200130	2,065,638	203,000	2,268,638	0	0	0
31	Reparatii curente	2002	429,700	0	429,700	0	0	0
32	Hrana	2003	6,744,438	0	6,744,438	0	0	0
33	Hrana pentru oameni	200301	6,741,438	0	6,741,438	0	0	0
34	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
35	Medicamente si materiale sanitare	2004	113,244	0	113,244	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
36	Medicamente	200401	58,400	0	58,400	0	0	0
37	Materiale sanitare	200402	54,844	0	54,844	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	1,334,456	0	1,334,456	0	0	0
39	Uniforme si echipamente	200501	348,700	0	348,700	0	0	0
40	Lenjerie si accesorii de pat	200503	16,000	0	16,000	0	0	0
41	Alte obiecte de inventar	200530	969,756	0	969,756	0	0	0
42	Deplasari, detasari, transferari	2006	950,866	0	950,866	0	0	0
43	Deplasari interne, detasari, transferari	200601	774,866	0	774,866	0	0	0
44	Deplasari in strainatate	200602	176,000	0	176,000	0	0	0
45	Materiale de laborator	2009	3,300	0	3,300	0	0	0
46	Cercecetare-dezvoltare	2010	2,000	0	2,000	0	0	0
47	Carti publicatii si materiale documentare	2011	42,600	0	42,600	0	0	0
48	Consultanta si eptiza	2012	67,400	0	67,400	0	0	0
49	Pregatire profesionala	2013	77,500	0	77,500	0	0	0
50	Protectia muncii	2014	41,200	0	41,200	0	0	0
51	Alte cheltuieli	2030	5,645,036	0	5,645,036	0	0	0
52	Reclama si publicitate	203001	135,500	0	135,500	0	0	0
53	Protocol si reprezentare	203002	53,000	0	53,000	0	0	0
54	Prime de asigurare non-viata	203003	73,500	0	73,500	0	0	0
55	Chirii	203004	836,600	0	836,600	0	0	0
56	Alte cheltuieli cu bunuri si servicii	203030	4,546,436	0	4,546,436	0	0	0
57	TITLUL X ALTE CHELTUIELI	59	3,360	0	3,360	0	0	0
58	Burse	5901	3,000	0	3,000	0	0	0
59	Sume aferente plății creanțelor salariale	5925	360	0	360	0	0	0
60	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	953,410	0	953,410	0	0	0
61	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	953,410	0	953,410	0	0	0
62	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	953,410	0	953,410	0	0	0
63	Mașini, echipamente si mijloace de transport	710102	30,000	0	30,000	0	0	0
64	Mobilier, aparatură birotică și alte active corporale	710103	25,000	0	25,000	0	0	0
65	Alte active fixe	710130	898,410	0	898,410	0	0	0
66	6510 Invatamant	6510	12,815,410	230,000	13,045,410	0	0	0
67	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,702,410	230,000	12,932,410	0	0	0
68	TITLUL I. CHELTUIELI DE PERSONAL	10	1,218,580	27,000	1,245,580	0	0	0
69	Cheltuieli cu salariile in bani	1001	1,192,700	27,000	1,219,700	0	0	0
70	Salarii de baza	100101	622,600	25,000	647,600	0	0	0
71	Sporuri pentru conditii de munca	100105	4,500	0	4,500	0	0	0
72	Alte sporuri	100106	43,800	0	43,800	0	0	0
73	Fond aferent platii cu ora	100111	232,000	0	232,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
74	Indemnizatii platite unor persoane din afara unitatii	100112	240,000	0	240,000	0	0	0
75	Alocatii pentru transport de la si la locul de munca	100115	1,500	0	1,500	0	0	0
76	Alocatii pentru locuinte	100116	36,400	-36,400	0	0	0	0
77	Indemnizatie de hrana	100117	0	38,400	38,400	0	0	0
78	Alte drepturi salariale in bani	100130	11,900	0	11,900	0	0	0
79	Contributii	1003	25,880	0	25,880	0	0	0
80	Fond de garantare	100307	25,880	0	25,880	0	0	0
81	TITLUL II. BUNURI SI SERVICII	20	11,480,470	203,000	11,683,470	0	0	0
82	Bunuri si servicii	2001	3,722,730	203,000	3,925,730	0	0	0
83	Furnituri de birou	200101	196,661	0	196,661	0	0	0
84	Materiale pentru curatenie	200102	599,941	0	599,941	0	0	0
85	Incalzit, iluminat si forta motrice	200103	745,936	0	745,936	0	0	0
86	Apa, canal, salubritate	200104	143,264	0	143,264	0	0	0
87	Carburanti si lubrifianti	200105	47,000	0	47,000	0	0	0
88	Piese de schimb	200106	8,200	0	8,200	0	0	0
89	Transport	200107	74,080	0	74,080	0	0	0
90	Posta, telecomunicatii, radio, televizor, internet	200108	59,300	0	59,300	0	0	0
91	Materiale si prestari de servicii cu caracter functional	200109	749,210	0	749,210	0	0	0
92	Alte bunuri si servicii pentru intretinere si functionare	200130	1,099,138	203,000	1,302,138	0	0	0
93	Reparatii curente	2002	388,700	0	388,700	0	0	0
94	Hrana	2003	6,022,438	0	6,022,438	0	0	0
95	Hrana pentru oameni	200301	6,019,438	0	6,019,438	0	0	0
96	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
97	Medicamente si materiale sanitare	2004	13,744	0	13,744	0	0	0
98	Medicamente	200401	11,400	0	11,400	0	0	0
99	Materiale sanitare	200402	2,344	0	2,344	0	0	0
100	Bunuri de natura obiectelor de inventar	2005	772,756	0	772,756	0	0	0
101	Uniforme si echipamente	200501	4,200	0	4,200	0	0	0
102	Lenjerie si accesorii de pat	200503	16,000	0	16,000	0	0	0
103	Alte obiecte de inventar	200530	752,556	0	752,556	0	0	0
104	Deplasari, detasari, transferari	2006	48,366	0	48,366	0	0	0
105	Deplasari interne, detasari, transferari	200601	39,366	0	39,366	0	0	0
106	Deplasari in strainatate	200602	9,000	0	9,000	0	0	0
107	Materiale de laborator	2009	3,300	0	3,300	0	0	0
108	Cercecetare-dezvoltare	2010	2,000	0	2,000	0	0	0
109	Carti publicatii si materiale documentare	2011	24,000	0	24,000	0	0	0
110	Pregatire profesionala	2013	47,700	0	47,700	0	0	0
111	Protectia muncii	2014	22,000	0	22,000	0	0	0
112	Alte cheltuieli	2030	412,736	0	412,736	0	0	0
113	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
114	Prime de asigurare non-viata	203003	4,500	0	4,500	0	0	0
115	Chirii	203004	20,000	0	20,000	0	0	0
116	Alte cheltuieli cu bunuri si servicii	203030	387,236	0	387,236	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
117	TITLUL X ALTE CHELTUIELI	59	3,360	0	3,360	0	0	0
118	Burse	5901	3,000	0	3,000	0	0	0
119	Sume aferente plății creanțelor salariale	5925	360	0	360	0	0	0
120	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	113,000	0	113,000	0	0	0
121	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	113,000	0	113,000	0	0	0
122	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	113,000	0	113,000	0	0	0
123	Mașini, echipamente si mijloace de transport	710102	30,000	0	30,000	0	0	0
124	Mobilier, aparatură birotică și alte active corporale	710103	25,000	0	25,000	0	0	0
125	Alte active fixe	710130	58,000	0	58,000	0	0	0
126	67100309 Universitati populare	67100309	1,091,800	0	1,091,800	0	0	0
127	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	951,390	0	951,390	0	0	0
128	TITLUL I. CHELTUIELI DE PERSONAL	10	545,000	0	545,000	0	0	0
129	Cheltuieli cu salariile in bani	1001	525,000	0	525,000	0	0	0
130	Salarii de baza	100101	480,000	0	480,000	0	0	0
131	Fond aferent platii cu ora	100111	22,000	0	22,000	0	0	0
132	Indemnizatie de hrana	100117	23,000	0	23,000	0	0	0
133	Cheltuieli cu salariile in natura	1002	8,000	0	8,000	0	0	0
134	Vouchere de vacanta	100206	8,000	0	8,000	0	0	0
135	Contributii	1003	12,000	0	12,000	0	0	0
136	Fond de garantare	100307	12,000	0	12,000	0	0	0
137	TITLUL II. BUNURI SI SERVICII	20	406,390	0	406,390	0	0	0
138	Bunuri si servicii	2001	142,290	0	142,290	0	0	0
139	Furnituri de birou	200101	5,000	0	5,000	0	0	0
140	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
141	Carburanti si lubrifianti	200105	7,000	0	7,000	0	0	0
142	Piese de schimb	200106	16,000	0	16,000	0	0	0
143	Transport	200107	3,000	0	3,000	0	0	0
144	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	0	12,000	0	0	0
145	Materiale si prestari de servicii cu caracter functional	200109	48,790	0	48,790	0	0	0
146	Alte bunuri si servicii pentru intretinere si functionare	200130	43,500	0	43,500	0	0	0
147	Reparatii curente	2002	15,000	0	15,000	0	0	0
148	Bunuri de natura obiectelor de inventar	2005	75,000	0	75,000	0	0	0
149	Alte obiecte de inventar	200530	75,000	0	75,000	0	0	0
150	Deplasari, detasari, transferari	2006	49,000	0	49,000	0	0	0
151	Deplasari interne, detasari, transferari	200601	18,000	0	18,000	0	0	0
152	Deplasari in strainatate	200602	31,000	0	31,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
153	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
154	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
155	Alte cheltuieli	2030	110,100	0	110,100	0	0	0
156	Reclama si publicitate	203001	55,000	0	55,000	0	0	0
157	Protocol si reprezentare	203002	30,000	0	30,000	0	0	0
158	Prime de asigurare non-viata	203003	1,500	0	1,500	0	0	0
159	Chirii	203004	23,600	0	23,600	0	0	0
160	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140,410	0	140,410	0	0	0
161	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,410	0	140,410	0	0	0
162	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140,410	0	140,410	0	0	0
163	Alte active fixe	710130	140,410	0	140,410	0	0	0
164	67100330 Alte servicii culturale	67100330	720,000	0	720,000	0	0	0
165	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	720,000	0	720,000	0	0	0
166	TITLUL II. BUNURI SI SERVICII	20	720,000	0	720,000	0	0	0
167	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
168	Furnituri de birou	200101	4,000	0	4,000	0	0	0
169	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
170	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
171	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
172	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
173	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
174	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
175	Reparatii curente	2002	16,000	0	16,000	0	0	0
176	Hrana	2003	160,000	0	160,000	0	0	0
177	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
178	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
179	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
180	Alte cheltuieli	2030	312,000	0	312,000	0	0	0
181	Alte cheltuieli cu bunuri si servicii	203030	312,000	0	312,000	0	0	0
182	67100501 Sport	67100501	15,090,070	0	15,090,070	0	0	0
183	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,390,070	0	14,390,070	0	0	0
184	TITLUL I. CHELTUIELI DE PERSONAL	10	1,224,170	0	1,224,170	0	0	0
185	Cheltuieli cu salariile in bani	1001	1,137,720	0	1,137,720	0	0	0
186	Salarii de baza	100101	952,000	0	952,000	0	0	0
187	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
188	Indemnizatie de hrana	100117	170,720	0	170,720	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
189	Cheltuieli cu salariile in natura	1002	59,450	0	59,450	0	0	0
190	Vouchere de vacanta	100206	59,450	0	59,450	0	0	0
191	Contributii	1003	27,000	0	27,000	0	0	0
192	Fond de garantare	100307	27,000	0	27,000	0	0	0
193	TITLUL II. BUNURI SI SERVICII	20	13,165,900	0	13,165,900	0	0	0
194	Bunuri si servicii	2001	9,914,000	0	9,914,000	0	0	0
195	Furnituri de birou	200101	27,600	0	27,600	0	0	0
196	Materiale pentru curatenie	200102	17,900	0	17,900	0	0	0
197	Incalzit, iluminat si forta motrice	200103	135,000	0	135,000	0	0	0
198	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
199	Piese de schimb	200106	9,900	0	9,900	0	0	0
200	Transport	200107	820,400	0	820,400	0	0	0
201	Posta, telecomunicatii, radio, televizor, internet	200108	40,200	0	40,200	0	0	0
202	Materiale si prestari de servicii cu caracter functional	200109	7,955,000	0	7,955,000	0	0	0
203	Alte bunuri si servicii pentru intretinere si functionare	200130	883,000	0	883,000	0	0	0
204	Reparatii curente	2002	10,000	0	10,000	0	0	0
205	Hrana	2003	562,000	0	562,000	0	0	0
206	Hrana pentru oameni	200301	562,000	0	562,000	0	0	0
207	Medicamente si materiale sanitare	2004	99,500	0	99,500	0	0	0
208	Medicamente	200401	47,000	0	47,000	0	0	0
209	Materiale sanitare	200402	52,500	0	52,500	0	0	0
210	Bunuri de natura obiectelor de inventar	2005	446,700	0	446,700	0	0	0
211	Uniforme si echipamente	200501	344,500	0	344,500	0	0	0
212	Alte obiecte de inventar	200530	102,200	0	102,200	0	0	0
213	Deplasari, detasari, transferari	2006	853,500	0	853,500	0	0	0
214	Deplasari interne, detasari, transferari	200601	717,500	0	717,500	0	0	0
215	Deplasari in strainatate	200602	136,000	0	136,000	0	0	0
216	Carti publicatii si materiale documentare	2011	13,600	0	13,600	0	0	0
217	Consultanta si epertiza	2012	67,400	0	67,400	0	0	0
218	Pregatire profesionala	2013	19,800	0	19,800	0	0	0
219	Protectia muncii	2014	19,200	0	19,200	0	0	0
220	Alte cheltuieli	2030	1,160,200	0	1,160,200	0	0	0
221	Reclama si publicitate	203001	80,500	0	80,500	0	0	0
222	Protocol si reprezentare	203002	22,000	0	22,000	0	0	0
223	Prime de asigurare non-viata	203003	67,500	0	67,500	0	0	0
224	Chirii	203004	793,000	0	793,000	0	0	0
225	Alte cheltuieli cu bunuri si servicii	203030	197,200	0	197,200	0	0	0
226	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	700,000	0	700,000	0	0	0
227	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	700,000	0	700,000	0	0	0
228	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	700,000	0	700,000	0	0	0
229	Alte active fixe	710130	700,000	0	700,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
230	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	150,000	0	150,000	0	0	0
231	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
232	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
233	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
234	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
235	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	3,500,000	0	3,500,000	0	0	0
236	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,500,000	0	3,500,000	0	0	0
237	TITLUL II. BUNURI SI SERVICII	20	3,500,000	0	3,500,000	0	0	0
238	Alte cheltuieli	2030	3,500,000	0	3,500,000	0	0	0
239	Alte cheltuieli cu bunuri si servicii	203030	3,500,000	0	3,500,000	0	0	0