

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	693,702,000	4,927,000	698,629,000	756,279,300	34,531,000	790,810,300
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	617,598,000	4,746,000	622,344,000	596,462,600	36,363,000	632,825,600
3	TITLUL I. CHELTUIELI DE PERSONAL	10	117,463,000	-5,945,000	111,518,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	111,163,000	-5,710,000	105,453,000	0	0	0
5	Salarii de baza	100101	103,928,000	-5,094,000	98,834,000	0	0	0
6	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
7	Alte sporuri	100106	193,000	0	193,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	-70,000	448,000	0	0	0
9	Indemnizatii de delegare	100113	71,000	0	71,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	664,000	111,000	775,000	0	0	0
12	Indemnizatii de hrana	100117	5,050,000	-657,000	4,393,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,733,000	-87,000	3,646,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	2,033,000	-87,000	1,946,000	0	0	0
18	Contributii	1003	2,567,000	-148,000	2,419,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,567,000	-148,000	2,419,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	222,446,000	12,014,000	234,460,000	106,620,600	1,054,000	107,674,600
21	Bunuri si servicii	2001	113,080,000	3,796,000	116,876,000	43,314,600	3,770,000	47,084,600
22	Furnituri de birou	200101	758,000	43,000	801,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,617,000	12,000	1,629,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	29,784,000	910,000	30,694,000	0	0	0
25	Apa, canal, salubritate	200104	42,983,000	2,847,000	45,830,000	41,420,000	3,500,000	44,920,000
26	Carburanti si lubrifianti	200105	1,224,000	-64,000	1,160,000	0	0	0
27	Piese de schimb	200106	550,000	-105,000	445,000	0	0	0
28	Transport	200107	293,000	26,000	319,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,269,000	31,000	6,300,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	11,193,000	-203,000	10,990,000	878,000	0	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	18,409,000	299,000	18,708,000	741,000	270,000	1,011,000
32	Reparatii curente	2002	52,079,000	8,135,000	60,214,000	61,175,000	-2,966,000	58,209,000
33	Hrana	2003	2,989,000	-208,000	2,781,000	0	0	0
34	Hrana pentru oameni	200301	2,139,000	-11,000	2,128,000	0	0	0
35	Hrana pentru animale	200302	850,000	-197,000	653,000	0	0	0
36	Medicamente si materiale sanitare	2004	2,634,000	-294,000	2,340,000	0	0	0
37	Medicamente	200401	175,000	-17,000	158,000	0	0	0

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38	Materiale sanitare	200402	1,240,000	-72,000	1,168,000	0	0	0
39	Dezinfectanti	200404	1,219,000	-205,000	1,014,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	9,755,000	153,000	9,908,000	163,000	0	163,000
41	Uniforme si echipamente	200501	375,000	-2,000	373,000	0	0	0
42	Lenjerie si accesorii de pat	200503	114,000	-22,000	92,000	0	0	0
43	Alte obiecte de inventar	200530	9,266,000	177,000	9,443,000	163,000	0	163,000
44	Deplasari, detasari, transferari	2006	301,000	-8,000	293,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	221,000	-16,000	205,000	0	0	0
46	Deplasari in strainatate	200602	80,000	8,000	88,000	0	0	0
47	Materiale de laborator	2009	30,000	0	30,000	0	0	0
48	Carti publicatii si materiale documentare	2011	208,000	-117,000	91,000	0	0	0
49	Consultanta si eperiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	687,000	-3,000	684,000	0	0	0
51	Protectia muncii	2014	379,000	17,000	396,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
58	Alte cheltuieli	2030	39,606,000	543,000	40,149,000	1,968,000	250,000	2,218,000
59	Reclama si publicitate	203001	1,292,000	-13,000	1,279,000	0	0	0
60	Protocol si reprezentare	203002	717,000	-10,000	707,000	0	0	0
61	Prime de asigurare non-viata	203003	476,000	-4,000	472,000	0	0	0
62	Chirii	203004	1,648,000	10,000	1,658,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	35,473,000	560,000	36,033,000	1,968,000	250,000	2,218,000
64	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
67	TITLUL IV SUBVENTII	40	29,755,000	3,300,000	33,055,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,455,000	3,000,000	32,455,000	0	0	0
69	Alte subventii	4030	300,000	300,000	600,000	0	0	0
70	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
71	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
72	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
73	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
74	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,396,000	0	3,396,000	0	0	0

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76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,396,000	0	3,396,000	0	0	0
77	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
79	TITLUL IX ASISTENTA SOCIALA	57	21,522,000	1,220,000	22,742,000	0	0	0
80	Ajutoare sociale	5702	21,522,000	1,220,000	22,742,000	0	0	0
81	Ajutoare sociale in numerar	570201	20,501,000	1,220,000	21,721,000	0	0	0
82	Ajutoare sociale in natura	570202	950,000	0	950,000	0	0	0
83	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	180,053,000	-5,768,000	174,285,000	489,842,000	35,309,000	525,151,000
85	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	172,181,000	-5,892,000	166,289,000	489,842,000	33,046,000	522,888,000
86	Finantarea nationala	580101	22,991,000	353,000	23,344,000	62,354,000	1,691,000	64,045,000
87	Finantarea externa nerambursabila	580102	117,384,000	1,667,000	119,051,000	372,449,000	20,057,000	392,506,000
88	Cheltuieli neeligibile	580103	31,806,000	-7,912,000	23,894,000	55,039,000	11,298,000	66,337,000
89	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	7,872,000	124,000	7,996,000	0	2,263,000	2,263,000
90	Finantarea nationala	580201	639,000	140,000	779,000	0	74,000	74,000
91	Finantarea externa nerambursabila	580202	7,233,000	-16,000	7,217,000	0	2,189,000	2,189,000
92	TITLUL X ALTE CHELTUIELI	59	29,663,000	-75,000	29,588,000	0	0	0
93	Burse	5901	8,792,000	0	8,792,000	0	0	0
94	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
95	Asociatii si fundatii	5911	14,971,000	0	14,971,000	0	0	0
96	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
97	Despagubiri civile	5917	470,000	0	470,000	0	0	0
98	Actiuni cu caracter stiintific si social-cultural	5922	2,906,000	0	2,906,000	0	0	0
99	Sume aferente persoanelor cu handicap neincadrate	5940	1,204,000	-75,000	1,129,000	0	0	0
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73,175,000	181,000	73,356,000	159,816,700	-1,832,000	157,984,700
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	73,175,000	181,000	73,356,000	159,816,700	-1,832,000	157,984,700
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	73,175,000	181,000	73,356,000	159,816,700	-1,832,000	157,984,700
103	Construcții	710101	40,481,000	-6,001,000	34,480,000	146,012,700	4,728,000	150,740,700
104	Mașini, echipamente si mijloace de transport	710102	21,234,000	6,871,000	28,105,000	12,800,000	-6,219,000	6,581,000
105	Mobilier, aparatură birotică și alte active corporale	710103	7,172,000	-695,000	6,477,000	744,000	-200,000	544,000
106	Alte active fixe	710130	4,288,000	6,000	4,294,000	260,000	-141,000	119,000

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107	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
108	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
109	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
110	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
111	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
112	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
113	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
114	51020103 Autoritati executive	51020103	54,116,000	-1,155,000	52,961,000	2,863,000	0	2,863,000
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	51,564,000	-1,035,000	50,529,000	63,000	0	63,000
116	TITLUL I. CHELTUIELI DE PERSONAL	10	29,590,000	-1,855,000	27,735,000	0	0	0
117	Cheltuieli cu salariile in bani	1001	28,575,000	-1,770,000	26,805,000	0	0	0
118	Salarii de baza	100101	27,000,000	-1,500,000	25,500,000	0	0	0
119	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	-70,000	448,000	0	0	0
120	Indemnizatii de delegare	100113	50,000	0	50,000	0	0	0
121	Indemnizatii de hrana	100117	1,007,000	-200,000	807,000	0	0	0
122	Cheltuieli cu salariile in natura	1002	350,000	-10,000	340,000	0	0	0
123	Vouchere de vacanta	100206	350,000	-10,000	340,000	0	0	0
124	Contributii	1003	665,000	-75,000	590,000	0	0	0
125	Contributie asiguratorie pentru munca	100307	665,000	-75,000	590,000	0	0	0
126	TITLUL II. BUNURI SI SERVICII	20	17,892,000	820,000	18,712,000	63,000	0	63,000
127	Bunuri si servicii	2001	3,414,000	120,000	3,534,000	55,000	0	55,000
128	Furnituri de birou	200101	150,000	0	150,000	0	0	0
129	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
130	Incalzit, iluminat si forta motrice	200103	870,000	120,000	990,000	0	0	0
131	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
132	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
133	Piese de schimb	200106	35,000	0	35,000	0	0	0
134	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
135	Materiale si prestari de servicii cu caracter functional	200109	728,000	0	728,000	0	0	0
136	Alte bunuri si servicii pentru intretinere si functionare	200130	801,000	0	801,000	55,000	0	55,000
137	Reparatii curente	2002	350,000	0	350,000	0	0	0
138	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
139	Dezinfectanti	200404	30,000	0	30,000	0	0	0
140	Bunuri de natura obiectelor de inventar	2005	313,000	4,000	317,000	0	0	0
141	Alte obiecte de inventar	200530	313,000	4,000	317,000	0	0	0
142	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
143	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0

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144	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
145	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
146	Pregatire profesionala	2013	100,000	0	100,000	0	0	0
147	Protectia muncii	2014	102,000	0	102,000	0	0	0
148	Alte cheltuieli	2030	13,447,000	696,000	14,143,000	8,000	0	8,000
149	Reclama si publicitate	203001	1,193,000	0	1,193,000	0	0	0
150	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
151	Alte cheltuieli cu bunuri si servicii	203030	12,204,000	696,000	12,900,000	8,000	0	8,000
152	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
153	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
154	Finantarea nationala	580101	0	0	0	0	0	0
155	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
156	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
157	Finantarea nationala	580201	515,000	0	515,000	0	0	0
158	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
159	TITLUL X ALTE CHELTUIELI	59	650,000	0	650,000	0	0	0
160	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	0	650,000	0	0	0
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
164	Construcții	710101	530,000	0	530,000	2,800,000	0	2,800,000
165	Mașini, echipamente si mijloace de transport	710102	915,000	-120,000	795,000	0	0	0
166	Mobilier, aparatură birotică și alte active corporale	710103	318,000	0	318,000	0	0	0
167	Alte active fixe	710130	789,000	0	789,000	0	0	0
168	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2,900,000	0	2,900,000	0	0	0
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,900,000	0	2,900,000	0	0	0
170	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
171	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
172	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,473,000	-225,000	4,248,000	175,000	0	175,000
173	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,473,000	-225,000	4,248,000	175,000	0	175,000
174	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,000	-225,000	3,550,000	0	0	0
175	Cheltuieli cu salariile in bani	1001	3,642,000	-215,000	3,427,000	0	0	0

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176	Salarii de baza	100101	3,499,000	-190,000	3,309,000	0	0	0
177	Indemnizatii de hrana	100117	143,000	-25,000	118,000	0	0	0
178	Cheltuieli cu salariile in natura	1002	51,000	-5,000	46,000	0	0	0
179	Vouchere de vacanta	100206	51,000	-5,000	46,000	0	0	0
180	Contributii	1003	82,000	-5,000	77,000	0	0	0
181	Contributie asiguratorie pentru munca	100307	82,000	-5,000	77,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	698,000	0	698,000	175,000	0	175,000
183	Bunuri si servicii	2001	637,000	0	637,000	175,000	0	175,000
184	Furnituri de birou	200101	65,000	0	65,000	0	0	0
185	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
187	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
188	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
189	Piese de schimb	200106	8,000	0	8,000	0	0	0
190	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
191	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
192	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	175,000	0	175,000
193	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
194	Alte obiecte de inventar	200530	13,000	0	13,000	0	0	0
195	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
196	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
197	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
198	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
199	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
200	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
202	54025001 Alte servicii publice generale UAT	54025001	78,000	0	78,000	0	0	0
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
205	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
206	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0
207	54025002 Directia Fiscala Locala	54025002	11,930,000	-561,000	11,369,000	0	0	0
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,451,000	-593,000	10,858,000	0	0	0
209	TITLUL I. CHELTUIELI DE PERSONAL	10	8,896,000	-534,000	8,362,000	0	0	0
210	Cheltuieli cu salariile in bani	1001	8,591,000	-519,000	8,072,000	0	0	0
211	Salarii de baza	100101	8,274,000	-474,000	7,800,000	0	0	0
212	Indemnizatii de hrana	100117	317,000	-45,000	272,000	0	0	0
213	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
214	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
215	Contributii	1003	194,000	-15,000	179,000	0	0	0
216	Contributie asiguratorie pentru munca	100307	194,000	-15,000	179,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	2,492,000	-32,000	2,460,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
218	Bunuri si servicii	2001	1,426,000	5,000	1,431,000	0	0	0
219	Furnituri de birou	200101	71,000	25,000	96,000	0	0	0
220	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
221	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
222	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
223	Carburanti si lubrifianti	200105	28,000	-10,000	18,000	0	0	0
224	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
225	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
226	Alte bunuri si servicii pentru intretinere si functionare	200130	672,000	-10,000	662,000	0	0	0
227	Reparatii curente	2002	0	10,000	10,000	0	0	0
228	Medicamente si materiale sanitare	2004	12,000	-7,000	5,000	0	0	0
229	Dezinfectanti	200404	12,000	-7,000	5,000	0	0	0
230	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
231	Alte obiecte de inventar	200530	143,000	0	143,000	0	0	0
232	Deplasari, detasari, transferari	2006	36,000	-10,000	26,000	0	0	0
233	Deplasari interne, detasari, transferari	200601	36,000	-10,000	26,000	0	0	0
234	Pregatire profesionala	2013	112,000	-30,000	82,000	0	0	0
235	Alte cheltuieli	2030	763,000	0	763,000	0	0	0
236	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
237	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
238	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
239	Chirii	203004	59,000	0	59,000	0	0	0
240	Alte cheltuieli cu bunuri si servicii	203030	691,000	0	691,000	0	0	0
241	TITLUL X ALTE CHELTUIELI	59	63,000	-27,000	36,000	0	0	0
242	Sume aferente persoanelor cu handicap neincadrate	5940	63,000	-27,000	36,000	0	0	0
243	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	479,000	32,000	511,000	0	0	0
244	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	479,000	32,000	511,000	0	0	0
245	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	479,000	32,000	511,000	0	0	0
246	Mașini, echipamente si mijloace de transport	710102	403,000	32,000	435,000	0	0	0
247	Alte active fixe	710130	76,000	0	76,000	0	0	0
248	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
250	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
251	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
252	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
253	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
254	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
255	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
256	6102030401 Directia Politia Locala UAT	6102030401	1,392,000	0	1,392,000	0	0	0
257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
258	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
259	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
260	Salarii de baza	100101	995,000	0	995,000	0	0	0
261	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
262	Norme de hrana	100202	126,000	0	126,000	0	0	0
263	Contributii	1003	22,000	0	22,000	0	0	0
264	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
265	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
266	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
267	Furnituri de birou	200101	18,000	0	18,000	0	0	0
268	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
269	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
270	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
271	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
272	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
273	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
274	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
275	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
276	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
277	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
278	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
279	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
280	Protectia muncii	2014	2,000	0	2,000	0	0	0
281	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
282	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
283	Chirii	203004	3,000	0	3,000	0	0	0
284	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
285	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
286	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
287	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
288	Alte active fixe	710130	10,000	0	10,000	0	0	0
289	6102030402 Directia Politia Locala	6102030402	18,105,000	165,000	18,270,000	0	0	0
290	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,822,000	260,000	17,082,000	0	0	0
291	TITLUL I. CHELTUIELI DE PERSONAL	10	14,939,000	165,000	15,104,000	0	0	0

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292	Cheltuieli cu salariile in bani	1001	12,892,000	130,000	13,022,000	0	0	0
293	Salarii de baza	100101	12,892,000	130,000	13,022,000	0	0	0
294	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
295	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
296	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
297	Contributii	1003	258,000	35,000	293,000	0	0	0
298	Contributie asiguratorie pentru munca	100307	258,000	35,000	293,000	0	0	0
299	TITLUL II. BUNURI SI SERVICII	20	1,731,000	95,000	1,826,000	0	0	0
300	Bunuri si servicii	2001	1,055,000	85,000	1,140,000	0	0	0
301	Furnituri de birou	200101	22,000	0	22,000	0	0	0
302	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
303	Incalzit, iluminat si forta motrice	200103	88,000	60,000	148,000	0	0	0
304	Apa, canal, salubritate	200104	19,000	-10,000	9,000	0	0	0
305	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
306	Piese de schimb	200106	40,000	0	40,000	0	0	0
307	Posta, telecomunicatii, radio, televizor, internet	200108	235,000	35,000	270,000	0	0	0
308	Materiale si prestari de servicii cu caracter functional	200109	343,000	0	343,000	0	0	0
309	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
310	Reparatii curente	2002	30,000	0	30,000	0	0	0
311	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
312	Materiale sanitare	200402	8,000	0	8,000	0	0	0
313	Dezinfectanti	200404	10,000	0	10,000	0	0	0
314	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
315	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
316	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
317	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
318	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
319	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
320	Protectia muncii	2014	26,000	0	26,000	0	0	0
321	Alte cheltuieli	2030	280,000	10,000	290,000	0	0	0
322	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
323	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
324	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
325	Chirii	203004	7,000	10,000	17,000	0	0	0
326	Alte cheltuieli cu bunuri si servicii	203030	188,000	0	188,000	0	0	0
327	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
328	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
329	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,283,000	-95,000	1,188,000	0	0	0
330	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,283,000	-95,000	1,188,000	0	0	0
331	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,283,000	-95,000	1,188,000	0	0	0
332	Mașini, echipamente si mijloace de transport	710102	366,000	67,000	433,000	0	0	0
333	Mobilier, aparatură birotică și alte active corporale	710103	465,000	89,000	554,000	0	0	0
334	Alte active fixe	710130	452,000	-251,000	201,000	0	0	0

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335	610205 Protectie civila si protectia contra incendiilor	610205	1,755,000	-210,000	1,545,000	800,000	0	800,000
336	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,127,000	-210,000	917,000	0	0	0
337	TITLUL I. CHELTUIELI DE PERSONAL	10	896,000	-210,000	686,000	0	0	0
338	Cheltuieli cu salariile in bani	1001	862,000	-200,000	662,000	0	0	0
339	Salarii de baza	100101	825,000	-190,000	635,000	0	0	0
340	Indemnizatii de hrana	100117	37,000	-10,000	27,000	0	0	0
341	Cheltuieli cu salariile in natura	1002	14,000	-5,000	9,000	0	0	0
342	Vouchere de vacanta	100206	14,000	-5,000	9,000	0	0	0
343	Contributii	1003	20,000	-5,000	15,000	0	0	0
344	Contributie asiguratorie pentru munca	100307	20,000	-5,000	15,000	0	0	0
345	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
346	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
347	Furnituri de birou	200101	5,000	0	5,000	0	0	0
348	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
349	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
350	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
351	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
352	Piese de schimb	200106	4,000	0	4,000	0	0	0
353	Transport	200107	2,000	0	2,000	0	0	0
354	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
355	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
356	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
357	Hrana	2003	50,000	0	50,000	0	0	0
358	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
359	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
360	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
361	Materiale sanitare	200402	1,000	0	1,000	0	0	0
362	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
363	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
364	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
365	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
366	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
367	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
368	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
369	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
370	Protectia muncii	2014	3,000	0	3,000	0	0	0
371	Meteorologie	2021	1,000	0	1,000	0	0	0
372	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
373	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
374	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
375	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
376	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0

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377	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	628,000	0	628,000	800,000	0	800,000
378	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	628,000	0	628,000	800,000	0	800,000
379	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	628,000	0	628,000	800,000	0	800,000
380	Mașini, echipamente si mijloace de transport	710102	587,000	0	587,000	800,000	0	800,000
381	Alte active fixe	710130	41,000	0	41,000	0	0	0
382	6502 Invatamant	6502	95,993,000	1,612,000	97,605,000	112,491,000	6,833,000	119,324,000
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	83,978,000	1,809,000	85,787,000	89,141,000	6,433,000	95,574,000
384	TITLUL I. CHELTUIELI DE PERSONAL	10	2,744,000	111,000	2,855,000	0	0	0
385	Cheltuieli cu salariile in bani	1001	2,696,000	111,000	2,807,000	0	0	0
386	Salarii de baza	100101	1,881,000	0	1,881,000	0	0	0
387	Alocatii pentru transport de la si la locul de munca	100115	664,000	111,000	775,000	0	0	0
388	Indemnizatii de hrana	100117	151,000	0	151,000	0	0	0
389	Contributii	1003	48,000	0	48,000	0	0	0
390	Contributie asiguratorie pentru munca	100307	48,000	0	48,000	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	53,650,000	1,433,000	55,083,000	30,548,000	2,700,000	33,248,000
392	Bunuri si servicii	2001	32,273,000	341,000	32,614,000	848,000	0	848,000
393	Furnituri de birou	200101	194,000	18,000	212,000	0	0	0
394	Materiale pentru curatenie	200102	1,065,000	12,000	1,077,000	0	0	0
395	Incalzit, iluminat si forta motrice	200103	16,220,000	0	16,220,000	0	0	0
396	Apa, canal, salubritate	200104	2,244,000	163,000	2,407,000	0	0	0
397	Carburanti si lubrifianti	200105	103,000	16,000	119,000	0	0	0
398	Piese de schimb	200106	54,000	1,000	55,000	0	0	0
399	Transport	200107	67,000	-1,000	66,000	0	0	0
400	Posta, telecomunicatii, radio, televizor, internet	200108	4,114,000	-4,000	4,110,000	0	0	0
401	Materiale si prestari de servicii cu caracter functional	200109	3,003,000	136,000	3,139,000	848,000	0	848,000
402	Alte bunuri si servicii pentru intretinere si functionare	200130	5,209,000	0	5,209,000	0	0	0
403	Reparatii curente	2002	12,877,000	1,443,000	14,320,000	29,700,000	2,700,000	32,400,000
404	Hrana	2003	500,000	-11,000	489,000	0	0	0
405	Hrana pentru oameni	200301	500,000	-11,000	489,000	0	0	0
406	Medicamente si materiale sanitare	2004	1,892,000	-267,000	1,625,000	0	0	0
407	Medicamente	200401	54,000	-17,000	37,000	0	0	0
408	Materiale sanitare	200402	866,000	-67,000	799,000	0	0	0
409	Dezinfectanti	200404	972,000	-183,000	789,000	0	0	0
410	Bunuri de natura obiectelor de inventar	2005	3,820,000	-108,000	3,712,000	0	0	0
411	Uniforme si echipamente	200501	19,000	-2,000	17,000	0	0	0
412	Lenjerie si accesorii de pat	200503	113,000	-22,000	91,000	0	0	0
413	Alte obiecte de inventar	200530	3,688,000	-84,000	3,604,000	0	0	0
414	Deplasari, detasari, transferari	2006	32,000	4,000	36,000	0	0	0
415	Deplasari interne, detasari, transferari	200601	30,000	4,000	34,000	0	0	0
416	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
417	Materiale de laborator	2009	30,000	0	30,000	0	0	0

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418	Carti publicatii si materiale documentare	2011	60,000	-17,000	43,000	0	0	0
419	Pregatire profesionala	2013	322,000	-3,000	319,000	0	0	0
420	Protectia muncii	2014	136,000	17,000	153,000	0	0	0
421	Alte cheltuieli	2030	1,708,000	34,000	1,742,000	0	0	0
422	Reclama si publicitate	203001	3,000	-3,000	0	0	0	0
423	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
424	Chirii	203004	1,436,000	0	1,436,000	0	0	0
425	Alte cheltuieli cu bunuri si servicii	203030	232,000	37,000	269,000	0	0	0
426	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
427	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
428	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
429	TITLUL IX ASISTENTA SOCIALA	57	3,119,000	0	3,119,000	0	0	0
430	Ajutoare sociale	5702	3,119,000	0	3,119,000	0	0	0
431	Ajutoare sociale in numerar	570201	2,098,000	0	2,098,000	0	0	0
432	Ajutoare sociale in natura	570202	950,000	0	950,000	0	0	0
433	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
434	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,777,000	265,000	13,042,000	58,593,000	3,733,000	62,326,000
435	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,677,000	165,000	10,842,000	58,593,000	1,470,000	60,063,000
436	Finantarea nationala	580101	612,000	8,000	620,000	3,088,000	65,000	3,153,000
437	Finantarea externa nerambursabila	580102	5,445,000	136,000	5,581,000	35,354,000	1,219,000	36,573,000
438	Cheltuieli neeligibile	580103	4,620,000	21,000	4,641,000	20,151,000	186,000	20,337,000
439	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	100,000	2,200,000	0	2,263,000	2,263,000
440	Finantarea nationala	580201	100,000	45,000	145,000	0	74,000	74,000
441	Finantarea externa nerambursabila	580202	2,000,000	55,000	2,055,000	0	2,189,000	2,189,000
442	TITLUL X ALTE CHELTUIELI	59	8,792,000	0	8,792,000	0	0	0
443	Burse	5901	8,792,000	0	8,792,000	0	0	0
444	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
445	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
446	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
447	Construcții	710101	5,421,000	-600,000	4,821,000	23,150,000	600,000	23,750,000
448	Mașini, echipamente si mijloace de transport	710102	3,581,000	278,000	3,859,000	0	0	0
449	Mobilier, aparatură birotică și alte active corporale	710103	2,550,000	-105,000	2,445,000	200,000	-200,000	0
450	Alte active fixe	710130	463,000	230,000	693,000	0	0	0

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451	65021301 Invatamant anteprescolar UAT	65021301	4,580,000	0	4,580,000	0	0	0
452	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,347,000	0	4,347,000	0	0	0
453	TITLUL I. CHELTUIELI DE PERSONAL	10	2,080,000	0	2,080,000	0	0	0
454	Cheltuieli cu salariile in bani	1001	2,032,000	0	2,032,000	0	0	0
455	Salarii de baza	100101	1,881,000	0	1,881,000	0	0	0
456	Indemnizatii de hrana	100117	151,000	0	151,000	0	0	0
457	Contributii	1003	48,000	0	48,000	0	0	0
458	Contributie asiguratorie pentru munca	100307	48,000	0	48,000	0	0	0
459	TITLUL II. BUNURI SI SERVICII	20	2,267,000	0	2,267,000	0	0	0
460	Bunuri si servicii	2001	914,000	0	914,000	0	0	0
461	Furnituri de birou	200101	24,000	0	24,000	0	0	0
462	Materiale pentru curatenie	200102	266,000	0	266,000	0	0	0
463	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
464	Apa, canal, salubritate	200104	16,000	0	16,000	0	0	0
465	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
466	Piese de schimb	200106	25,000	0	25,000	0	0	0
467	Transport	200107	10,000	0	10,000	0	0	0
468	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
469	Materiale si prestari de servicii cu caracter functional	200109	228,000	0	228,000	0	0	0
470	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
471	Reparatii curente	2002	823,000	0	823,000	0	0	0
472	Hrana	2003	200,000	0	200,000	0	0	0
473	Hrana pentru oameni	200301	200,000	0	200,000	0	0	0
474	Medicamente si materiale sanitare	2004	203,000	0	203,000	0	0	0
475	Medicamente	200401	15,000	0	15,000	0	0	0
476	Materiale sanitare	200402	83,000	0	83,000	0	0	0
477	Dezinfectanti	200404	105,000	0	105,000	0	0	0
478	Bunuri de natura obiectelor de inventar	2005	88,000	0	88,000	0	0	0
479	Alte obiecte de inventar	200530	88,000	0	88,000	0	0	0
480	Pregatire profesionala	2013	6,000	0	6,000	0	0	0
481	Protectia muncii	2014	20,000	0	20,000	0	0	0
482	Alte cheltuieli	2030	13,000	0	13,000	0	0	0
483	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
484	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
485	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	233,000	0	233,000	0	0	0
486	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	233,000	0	233,000	0	0	0
487	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	233,000	0	233,000	0	0	0
488	Mașini, echipamente si mijloace de transport	710102	233,000	0	233,000	0	0	0
489	65021302 Invatamant anteprescolar	65021302	720,000	6,000	726,000	0	0	0

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490	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	720,000	6,000	726,000	0	0	0
491	TITLUL I. CHELTUIELI DE PERSONAL	10	0	5,000	5,000	0	0	0
492	Cheltuieli cu salariile in bani	1001	0	5,000	5,000	0	0	0
493	Alocatii pentru transport de la si la locul de munca	100115	0	5,000	5,000	0	0	0
494	TITLUL II. BUNURI SI SERVICII	20	720,000	1,000	721,000	0	0	0
495	Bunuri si servicii	2001	131,000	22,000	153,000	0	0	0
496	Furnituri de birou	200101	13,000	5,000	18,000	0	0	0
497	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
498	Apa, canal, salubritate	200104	44,000	0	44,000	0	0	0
499	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
500	Materiale si prestari de servicii cu caracter functional	200109	32,000	5,000	37,000	0	0	0
501	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	12,000	27,000	0	0	0
502	Reparatii curente	2002	77,000	0	77,000	0	0	0
503	Hrana	2003	300,000	-11,000	289,000	0	0	0
504	Hrana pentru oameni	200301	300,000	-11,000	289,000	0	0	0
505	Medicamente si materiale sanitare	2004	37,000	0	37,000	0	0	0
506	Medicamente	200401	17,000	-17,000	0	0	0	0
507	Materiale sanitare	200402	0	17,000	17,000	0	0	0
508	Dezinfectanti	200404	20,000	0	20,000	0	0	0
509	Bunuri de natura obiectelor de inventar	2005	164,000	-21,000	143,000	0	0	0
510	Lenjerie si accesorii de pat	200503	12,000	0	12,000	0	0	0
511	Alte obiecte de inventar	200530	152,000	-21,000	131,000	0	0	0
512	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
513	Alte cheltuieli	2030	7,000	11,000	18,000	0	0	0
514	Alte cheltuieli cu bunuri si servicii	203030	7,000	11,000	18,000	0	0	0
515	66020801 Servicii de sanatate publica	66020801	9,165,000	-150,000	9,015,000	0	0	0
516	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,845,000	0	8,845,000	0	0	0
517	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
518	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
519	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
520	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
521	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
522	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
523	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
524	Contributii	1003	187,000	0	187,000	0	0	0
525	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
526	TITLUL II. BUNURI SI SERVICII	20	377,000	0	377,000	0	0	0
527	Bunuri si servicii	2001	235,000	0	235,000	0	0	0
528	Furnituri de birou	200101	10,000	0	10,000	0	0	0
529	Alte bunuri si servicii pentru intretinere si functionare	200130	225,000	0	225,000	0	0	0
530	Medicamente si materiale sanitare	2004	130,000	0	130,000	0	0	0
531	Medicamente	200401	25,000	0	25,000	0	0	0

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532	Materiale sanitare	200402	65,000	0	65,000	0	0	0
533	Dezinfectanti	200404	40,000	0	40,000	0	0	0
534	Protectia muncii	2014	12,000	0	12,000	0	0	0
535	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	320,000	-150,000	170,000	0	0	0
536	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,000	-150,000	170,000	0	0	0
537	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	320,000	-150,000	170,000	0	0	0
538	Mașini, echipamente si mijloace de transport	710102	300,000	-150,000	150,000	0	0	0
539	Alte active fixe	710130	20,000	0	20,000	0	0	0
540	66025050 Alte institutii si actiuni sanitare	66025050	6,326,000	0	6,326,000	0	0	0
541	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0
542	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
543	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
544	Furnituri de birou	200101	40,000	0	40,000	0	0	0
545	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
546	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
547	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
548	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
549	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
550	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
551	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
552	Medicamente	200401	15,000	0	15,000	0	0	0
553	Materiale sanitare	200402	250,000	0	250,000	0	0	0
554	Dezinfectanti	200404	100,000	0	100,000	0	0	0
555	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
556	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
557	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
558	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
559	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
560	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
561	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
562	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
563	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
564	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
565	Alte active fixe	710130	10,000	0	10,000	0	0	0
566	67020330 Alte servicii culturale	67020330	8,163,000	0	8,163,000	0	0	0
567	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,163,000	0	8,163,000	0	0	0

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568	TITLUL II. BUNURI SI SERVICII	20	1,718,000	0	1,718,000	0	0	0
569	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
570	Incalzit, iluminat si forta motrice	200103	8,000	0	8,000	0	0	0
571	Alte cheltuieli	2030	1,710,000	0	1,710,000	0	0	0
572	Alte cheltuieli cu bunuri si servicii	203030	1,710,000	0	1,710,000	0	0	0
573	TITLUL X ALTE CHELTUIELI	59	6,445,000	0	6,445,000	0	0	0
574	Asociatii si fundatii	5911	4,445,000	0	4,445,000	0	0	0
575	Actiuni cu caracter stiintific si social-cultural	5922	2,000,000	0	2,000,000	0	0	0
576	67020501 Sport	67020501	13,990,000	0	13,990,000	0	0	0
577	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,990,000	0	13,990,000	0	0	0
578	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
579	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
580	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
581	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
582	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
583	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
584	TITLUL X ALTE CHELTUIELI	59	5,925,000	0	5,925,000	0	0	0
585	Asociatii si fundatii	5911	5,925,000	0	5,925,000	0	0	0
586	67020502 Tineret	67020502	906,000	0	906,000	0	0	0
587	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	906,000	0	906,000	0	0	0
588	TITLUL X ALTE CHELTUIELI	59	906,000	0	906,000	0	0	0
589	Actiuni cu caracter stiintific si social-cultural	5922	906,000	0	906,000	0	0	0
590	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	14,186,000	-790,000	13,396,000	0	0	0
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,641,000	-790,000	9,851,000	0	0	0
592	TITLUL I. CHELTUIELI DE PERSONAL	10	6,800,000	-790,000	6,010,000	0	0	0
593	Cheltuieli cu salariile in bani	1001	6,501,000	-790,000	5,711,000	0	0	0
594	Salarii de baza	100101	6,086,000	-700,000	5,386,000	0	0	0
595	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
596	Indemnizatii de hrana	100117	413,000	-90,000	323,000	0	0	0
597	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
598	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
599	Contributii	1003	155,000	0	155,000	0	0	0
600	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
601	TITLUL II. BUNURI SI SERVICII	20	3,724,000	0	3,724,000	0	0	0
602	Bunuri si servicii	2001	2,405,000	0	2,405,000	0	0	0
603	Furnituri de birou	200101	13,000	0	13,000	0	0	0
604	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
605	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
606	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
607	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0

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608	Piese de schimb	200106	64,000	0	64,000	0	0	0
609	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
610	Materiale si prestari de servicii cu caracter functional	200109	576,000	0	576,000	0	0	0
611	Alte bunuri si servicii pentru intretinere si functionare	200130	1,251,000	0	1,251,000	0	0	0
612	Reparatii curente	2002	220,000	0	220,000	0	0	0
613	Hrana	2003	90,000	0	90,000	0	0	0
614	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
615	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
616	Medicamente	200401	42,000	0	42,000	0	0	0
617	Materiale sanitare	200402	6,000	0	6,000	0	0	0
618	Dezinfectanti	200404	3,000	0	3,000	0	0	0
619	Bunuri de natura obiectelor de inventar	2005	64,000	0	64,000	0	0	0
620	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
621	Alte obiecte de inventar	200530	34,000	0	34,000	0	0	0
622	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
623	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
624	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
625	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
626	Protectia muncii	2014	22,000	0	22,000	0	0	0
627	Alte cheltuieli	2030	778,000	0	778,000	0	0	0
628	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
629	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
630	Prime de asigurare non-viata	203003	72,000	0	72,000	0	0	0
631	Chirii	203004	80,000	0	80,000	0	0	0
632	Alte cheltuieli cu bunuri si servicii	203030	606,000	0	606,000	0	0	0
633	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
634	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,545,000	0	3,545,000	0	0	0
636	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,545,000	0	3,545,000	0	0	0
637	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,545,000	0	3,545,000	0	0	0
638	Maşini, echipamente si mijloace de transport	710102	3,289,000	0	3,289,000	0	0	0
639	Mobilier, aparatură birotică și alte active corporale	710103	178,000	0	178,000	0	0	0
640	Alte active fixe	710130	78,000	0	78,000	0	0	0
641	6702050302 CASM	6702050302	11,627,000	411,000	12,038,000	900,000	0	900,000
642	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,197,000	411,000	10,608,000	0	0	0
643	TITLUL I. CHELTUIELI DE PERSONAL	10	4,301,000	-114,000	4,187,000	0	0	0
644	Cheltuieli cu salariile in bani	1001	4,113,000	-110,000	4,003,000	0	0	0
645	Salarii de baza	100101	3,847,000	-90,000	3,757,000	0	0	0
646	Indemnizatii de hrana	100117	266,000	-20,000	246,000	0	0	0

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647	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
648	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
649	Contributii	1003	93,000	-4,000	89,000	0	0	0
650	Contributie asiguratorie pentru munca	100307	93,000	-4,000	89,000	0	0	0
651	TITLUL II. BUNURI SI SERVICII	20	5,896,000	525,000	6,421,000	0	0	0
652	Bunuri si servicii	2001	4,440,000	515,000	4,955,000	0	0	0
653	Furnituri de birou	200101	15,000	0	15,000	0	0	0
654	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
655	Incalzit, iluminat si forta motrice	200103	2,563,000	500,000	3,063,000	0	0	0
656	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
657	Carburanti si lubrifianti	200105	35,000	0	35,000	0	0	0
658	Piese de schimb	200106	70,000	0	70,000	0	0	0
659	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
660	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0
661	Alte bunuri si servicii pentru intretinere si functionare	200130	962,000	15,000	977,000	0	0	0
662	Reparatii curente	2002	720,000	0	720,000	0	0	0
663	Hrana	2003	10,000	0	10,000	0	0	0
664	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
665	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
666	Medicamente	200401	8,000	0	8,000	0	0	0
667	Materiale sanitare	200402	4,000	0	4,000	0	0	0
668	Dezinfectanti	200404	12,000	0	12,000	0	0	0
669	Bunuri de natura obiectelor de inventar	2005	56,000	10,000	66,000	0	0	0
670	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
671	Alte obiecte de inventar	200530	41,000	10,000	51,000	0	0	0
672	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
673	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
674	Protectia muncii	2014	15,000	0	15,000	0	0	0
675	Alte cheltuieli	2030	621,000	0	621,000	0	0	0
676	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
677	Alte cheltuieli cu bunuri si servicii	203030	591,000	0	591,000	0	0	0
678	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,430,000	0	1,430,000	900,000	0	900,000
679	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,430,000	0	1,430,000	900,000	0	900,000
680	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,430,000	0	1,430,000	900,000	0	900,000
681	Construcții	710101	576,000	0	576,000	900,000	0	900,000
682	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
683	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
684	Alte active fixe	710130	112,000	0	112,000	0	0	0
685	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
686	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
687	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
688	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0

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689	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2,506,000	0	2,506,000	0	0	0
690	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,376,000	0	2,376,000	0	0	0
691	TITLUL II. BUNURI SI SERVICII	20	2,376,000	0	2,376,000	0	0	0
692	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
693	Transport	200107	100,000	0	100,000	0	0	0
694	Alte cheltuieli	2030	2,276,000	0	2,276,000	0	0	0
695	Protocol si reprezentare	203002	630,000	0	630,000	0	0	0
696	Alte cheltuieli cu bunuri si servicii	203030	1,646,000	0	1,646,000	0	0	0
697	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
698	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
699	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
700	Alte active fixe	710130	130,000	0	130,000	0	0	0
701	68020401 Camin spital	68020401	3,723,000	0	3,723,000	0	0	0
702	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	0	3,713,000	0	0	0
703	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
704	Cheltuieli cu salariile in bani	1001	2,508,000	0	2,508,000	0	0	0
705	Salarii de baza	100101	1,808,000	0	1,808,000	0	0	0
706	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
707	Alte sporuri	100106	193,000	0	193,000	0	0	0
708	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
709	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
710	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
711	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
712	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
713	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
714	Contributii	1003	55,000	0	55,000	0	0	0
715	Contributie asiguratorie pentru munca	100307	55,000	0	55,000	0	0	0
716	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
717	Bunuri si servicii	2001	476,000	0	476,000	0	0	0
718	Furnituri de birou	200101	4,000	0	4,000	0	0	0
719	Materiale pentru curatenie	200102	35,000	0	35,000	0	0	0
720	Incalzit, iluminat si forta motrice	200103	225,000	0	225,000	0	0	0
721	Apa, canal, salubritate	200104	55,000	0	55,000	0	0	0
722	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
723	Piese de schimb	200106	17,000	0	17,000	0	0	0
724	Transport	200107	24,000	0	24,000	0	0	0
725	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
726	Alte bunuri si servicii pentru intretinere si functionare	200130	106,000	0	106,000	0	0	0
727	Reparatii curente	2002	90,000	0	90,000	0	0	0
728	Hrana	2003	470,000	0	470,000	0	0	0
729	Hrana pentru oameni	200301	470,000	0	470,000	0	0	0

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730	Medicamente si materiale sanitare	2004	28,000	0	28,000	0	0	0
731	Medicamente	200401	8,000	0	8,000	0	0	0
732	Materiale sanitare	200402	10,000	0	10,000	0	0	0
733	Dezinfectanti	200404	10,000	0	10,000	0	0	0
734	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
735	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
736	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
737	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
738	Carti publicatii si materiale documentare	2011	4,000	0	4,000	0	0	0
739	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
740	Protectia muncii	2014	15,000	0	15,000	0	0	0
741	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
742	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
743	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
744	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
745	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
746	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
747	Alte active fixe	710130	5,000	0	5,000	0	0	0
748	68020402 Ingrijitori persoane in varsta	68020402	991,000	41,000	1,032,000	0	0	0
749	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	991,000	41,000	1,032,000	0	0	0
750	TITLUL I. CHELTUIELI DE PERSONAL	10	991,000	41,000	1,032,000	0	0	0
751	Cheltuieli cu salariile in bani	1001	934,000	40,000	974,000	0	0	0
752	Salarii de baza	100101	844,000	40,000	884,000	0	0	0
753	Indemnizatii de hrana	100117	90,000	0	90,000	0	0	0
754	Cheltuieli cu salariile in natura	1002	37,000	0	37,000	0	0	0
755	Vouchere de vacanta	100206	37,000	0	37,000	0	0	0
756	Contributii	1003	20,000	1,000	21,000	0	0	0
757	Contributie asiguratorie pentru munca	100307	20,000	1,000	21,000	0	0	0
758	68020502 Asistenta sociala in caz de invaliditate	68020502	25,888,000	1,923,000	27,811,000	0	0	0
759	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,888,000	1,923,000	27,811,000	0	0	0
760	TITLUL I. CHELTUIELI DE PERSONAL	10	9,424,000	573,000	9,997,000	0	0	0
761	Cheltuieli cu salariile in bani	1001	8,812,000	570,000	9,382,000	0	0	0
762	Salarii de baza	100101	7,875,000	550,000	8,425,000	0	0	0
763	Indemnizatii de hrana	100117	937,000	20,000	957,000	0	0	0
764	Cheltuieli cu salariile in natura	1002	396,000	0	396,000	0	0	0
765	Vouchere de vacanta	100206	396,000	0	396,000	0	0	0
766	Contributii	1003	216,000	3,000	219,000	0	0	0
767	Contributie asiguratorie pentru munca	100307	216,000	3,000	219,000	0	0	0
768	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0

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769	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
770	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
771	TITLUL IX ASISTENTA SOCIALA	57	16,350,000	1,350,000	17,700,000	0	0	0
772	Ajutoare sociale	5702	16,350,000	1,350,000	17,700,000	0	0	0
773	Ajutoare sociale in numerar	570201	16,350,000	1,350,000	17,700,000	0	0	0
774	68020601 Centrul de zi Rozmarin	68020601	1,876,000	0	1,876,000	0	0	0
775	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,851,000	0	1,851,000	0	0	0
776	TITLUL I. CHELTUIELI DE PERSONAL	10	1,306,000	0	1,306,000	0	0	0
777	Cheltuieli cu salariile in bani	1001	1,251,000	0	1,251,000	0	0	0
778	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
779	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
780	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
781	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
782	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
783	Contributii	1003	28,000	0	28,000	0	0	0
784	Contributie asiguratorie pentru munca	100307	28,000	0	28,000	0	0	0
785	TITLUL II. BUNURI SI SERVICII	20	545,000	0	545,000	0	0	0
786	Bunuri si servicii	2001	146,000	0	146,000	0	0	0
787	Furnituri de birou	200101	10,000	0	10,000	0	0	0
788	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
789	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
790	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
791	Carburanti si lubrifianti	200105	32,000	0	32,000	0	0	0
792	Piese de schimb	200106	10,000	0	10,000	0	0	0
793	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
794	Materiale si prestari de servicii cu caracter functional	200109	19,000	0	19,000	0	0	0
795	Alte bunuri si servicii pentru intretinere si functionare	200130	23,000	0	23,000	0	0	0
796	Reparatii curente	2002	60,000	0	60,000	0	0	0
797	Hrana	2003	275,000	0	275,000	0	0	0
798	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
799	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
800	Medicamente	200401	2,000	0	2,000	0	0	0
801	Materiale sanitare	200402	4,000	0	4,000	0	0	0
802	Dezinfectanti	200404	5,000	0	5,000	0	0	0
803	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
804	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
805	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
806	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
807	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
808	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
809	Protectia muncii	2014	1,000	0	1,000	0	0	0
810	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
811	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
812	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
813	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0

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814	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
815	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
816	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
817	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
818	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
819	68021501 Ajutor social	68021501	405,000	-10,000	395,000	0	0	0
820	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	383,000	-10,000	373,000	0	0	0
821	TITLUL II. BUNURI SI SERVICII	20	383,000	-10,000	373,000	0	0	0
822	Bunuri si servicii	2001	184,000	3,000	187,000	0	0	0
823	Furnituri de birou	200101	5,000	0	5,000	0	0	0
824	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
825	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
826	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
827	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
828	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
829	Alte bunuri si servicii pentru intretinere si functionare	200130	17,000	3,000	20,000	0	0	0
830	Reparatii curente	2002	131,000	0	131,000	0	0	0
831	Hrana	2003	13,000	0	13,000	0	0	0
832	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0
833	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
834	Materiale sanitare	200402	5,000	0	5,000	0	0	0
835	Dezinfectanti	200404	5,000	0	5,000	0	0	0
836	Bunuri de natura obiectelor de inventar	2005	36,000	-13,000	23,000	0	0	0
837	Alte obiecte de inventar	200530	36,000	-13,000	23,000	0	0	0
838	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
839	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
840	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
841	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
842	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
843	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
844	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22,000	0	22,000	0	0	0
845	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22,000	0	22,000	0	0	0
846	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22,000	0	22,000	0	0	0
847	Mașini, echipamente si mijloace de transport	710102	22,000	0	22,000	0	0	0
848	68021502 Cantine de ajutor social	68021502	810,000	0	810,000	0	0	0

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849	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	0	0	0
850	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	0	0	0
851	Hrana	2003	810,000	0	810,000	0	0	0
852	Hrana pentru oameni	200301	810,000	0	810,000	0	0	0
853	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	18,891,000	39,000	18,930,000	0	0	0
854	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,537,000	24,000	18,561,000	0	0	0
855	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	0	6,593,000	0	0	0
856	Cheltuieli cu salariile in bani	1001	6,316,000	0	6,316,000	0	0	0
857	Salarii de baza	100101	6,000,000	0	6,000,000	0	0	0
858	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
859	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
860	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
861	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
862	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
863	Contributii	1003	166,000	0	166,000	0	0	0
864	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
865	TITLUL II. BUNURI SI SERVICII	20	2,472,000	130,000	2,602,000	0	0	0
866	Bunuri si servicii	2001	571,000	0	571,000	0	0	0
867	Furnituri de birou	200101	48,000	0	48,000	0	0	0
868	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0
869	Incalzit, iluminat si forta motrice	200103	130,000	30,000	160,000	0	0	0
870	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
871	Carburanti si lubrifianti	200105	21,000	0	21,000	0	0	0
872	Piese de schimb	200106	5,000	0	5,000	0	0	0
873	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
874	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
875	Alte bunuri si servicii pentru intretinere si functionare	200130	245,000	-30,000	215,000	0	0	0
876	Reparatii curente	2002	60,000	0	60,000	0	0	0
877	Medicamente si materiale sanitare	2004	15,000	-5,000	10,000	0	0	0
878	Materiale sanitare	200402	10,000	-5,000	5,000	0	0	0
879	Dezinfectanti	200404	5,000	0	5,000	0	0	0
880	Bunuri de natura obiectelor de inventar	2005	66,000	15,000	81,000	0	0	0
881	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
882	Alte obiecte de inventar	200530	64,000	15,000	79,000	0	0	0
883	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
884	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
885	Pregatire profesionala	2013	20,000	30,000	50,000	0	0	0
886	Protectia muncii	2014	5,000	0	5,000	0	0	0
887	Alte cheltuieli	2030	1,732,000	90,000	1,822,000	0	0	0
888	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
889	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
890	Chirii	203004	3,000	0	3,000	0	0	0
891	Alte cheltuieli cu bunuri si servicii	203030	1,721,000	90,000	1,811,000	0	0	0
892	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0

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893	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
894	TITLUL IX ASISTENTA SOCIALA	57	2,051,000	-130,000	1,921,000	0	0	0
895	Ajutoare sociale	5702	2,051,000	-130,000	1,921,000	0	0	0
896	Ajutoare sociale in numerar	570201	2,051,000	-130,000	1,921,000	0	0	0
897	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,340,000	24,000	2,364,000	0	0	0
898	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,340,000	24,000	2,364,000	0	0	0
899	Finantarea nationala	580201	24,000	95,000	119,000	0	0	0
900	Finantarea externa nerambursabila	580202	2,316,000	-71,000	2,245,000	0	0	0
901	TITLUL X ALTE CHELTUIELI	59	4,731,000	0	4,731,000	0	0	0
902	Asociatii si fundatii	5911	4,601,000	0	4,601,000	0	0	0
903	Despagubiri civile	5917	10,000	0	10,000	0	0	0
904	Sume aferente persoanelor cu handicap neincadrate	5940	120,000	0	120,000	0	0	0
905	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	354,000	15,000	369,000	0	0	0
906	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	354,000	15,000	369,000	0	0	0
907	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	354,000	15,000	369,000	0	0	0
908	Mașini, echipamente si mijloace de transport	710102	334,000	15,000	349,000	0	0	0
909	Alte active fixe	710130	20,000	0	20,000	0	0	0
910	70020301 Dezvoltarea sistemului de locuinte	70020301	17,714,000	-369,000	17,345,000	75,728,000	27,134,000	102,862,000
911	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,721,000	140,000	6,861,000	2,044,000	27,905,000	29,949,000
912	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,721,000	140,000	6,861,000	2,044,000	27,905,000	29,949,000
913	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,721,000	140,000	6,861,000	2,044,000	27,905,000	29,949,000
914	Finantarea nationala	580101	2,799,000	27,000	2,826,000	0	900,000	900,000
915	Finantarea externa nerambursabila	580102	2,913,000	61,000	2,974,000	0	17,544,000	17,544,000
916	Cheltuieli neeligibile	580103	1,009,000	52,000	1,061,000	2,044,000	9,461,000	11,505,000
917	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,993,000	-509,000	10,484,000	73,684,000	-771,000	72,913,000
918	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,993,000	-509,000	10,484,000	73,684,000	-771,000	72,913,000
919	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,993,000	-509,000	10,484,000	73,684,000	-771,000	72,913,000
920	Construcții	710101	10,993,000	-509,000	10,484,000	73,684,000	-771,000	72,913,000
921	700206 Iluminat public si electrificari rurale	700206	10,641,000	412,000	11,053,000	8,573,000	0	8,573,000

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922	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,105,000	1,157,000	8,262,000	3,450,000	-72,000	3,378,000
923	TITLUL II. BUNURI SI SERVICII	20	7,105,000	1,157,000	8,262,000	3,450,000	-72,000	3,378,000
924	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
925	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
926	Reparatii curente	2002	2,635,000	1,407,000	4,042,000	3,450,000	-322,000	3,128,000
927	Alte cheltuieli	2030	470,000	-250,000	220,000	0	250,000	250,000
928	Alte cheltuieli cu bunuri si servicii	203030	470,000	-250,000	220,000	0	250,000	250,000
929	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,536,000	-745,000	2,791,000	5,123,000	72,000	5,195,000
930	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,536,000	-745,000	2,791,000	5,123,000	72,000	5,195,000
931	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,536,000	-745,000	2,791,000	5,123,000	72,000	5,195,000
932	Construcții	710101	3,236,000	-455,000	2,781,000	5,123,000	-318,000	4,805,000
933	Mașini, echipamente si mijloace de transport	710102	300,000	-290,000	10,000	0	390,000	390,000
934	7002500101 Administratia gradinii ZOO UAT	7002500101	870,000	0	870,000	0	0	0
935	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,000	0	870,000	0	0	0
936	TITLUL I. CHELTUIELI DE PERSONAL	10	168,000	0	168,000	0	0	0
937	Cheltuieli cu salariile in bani	1001	164,000	0	164,000	0	0	0
938	Salarii de baza	100101	156,000	0	156,000	0	0	0
939	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
940	Contributii	1003	4,000	0	4,000	0	0	0
941	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
942	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
943	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
944	Furnituri de birou	200101	11,000	0	11,000	0	0	0
945	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
946	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
947	Piese de schimb	200106	28,000	0	28,000	0	0	0
948	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
949	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
950	Hrana	2003	77,000	0	77,000	0	0	0
951	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
952	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
953	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
954	Materiale sanitare	200402	3,000	0	3,000	0	0	0
955	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
956	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
957	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
958	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
959	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
960	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0

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961	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	15,869,000	-825,000	15,044,000	1,789,700	347,000	2,136,700
962	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,471,000	-707,000	12,764,000	0	0	0
963	TITLUL I. CHELTUIELI DE PERSONAL	10	3,785,000	-802,000	2,983,000	0	0	0
964	Cheltuieli cu salariile in bani	1001	3,631,000	-782,000	2,849,000	0	0	0
965	Salarii de baza	100101	3,418,000	-740,000	2,678,000	0	0	0
966	Indemnizatii de hrana	100117	213,000	-42,000	171,000	0	0	0
967	Cheltuieli cu salariile in natura	1002	77,000	-7,000	70,000	0	0	0
968	Vouchere de vacanta	100206	77,000	-7,000	70,000	0	0	0
969	Contributii	1003	77,000	-13,000	64,000	0	0	0
970	Contributie asiguratorie pentru munca	100307	77,000	-13,000	64,000	0	0	0
971	TITLUL II. BUNURI SI SERVICII	20	9,610,000	143,000	9,753,000	0	0	0
972	Bunuri si servicii	2001	4,288,000	-137,000	4,151,000	0	0	0
973	Furnituri de birou	200101	30,000	0	30,000	0	0	0
974	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
975	Incalzit, iluminat si forta motrice	200103	1,080,000	200,000	1,280,000	0	0	0
976	Apa, canal, salubritate	200104	257,000	0	257,000	0	0	0
977	Carburanti si lubrifianti	200105	200,000	-70,000	130,000	0	0	0
978	Piese de schimb	200106	132,000	-106,000	26,000	0	0	0
979	Transport	200107	100,000	27,000	127,000	0	0	0
980	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	0	57,000	0	0	0
981	Materiale si prestari de servicii cu caracter functional	200109	889,000	-164,000	725,000	0	0	0
982	Alte bunuri si servicii pentru intretinere si functionare	200130	1,463,000	-24,000	1,439,000	0	0	0
983	Reparatii curente	2002	3,584,000	531,000	4,115,000	0	0	0
984	Hrana	2003	688,000	-197,000	491,000	0	0	0
985	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
986	Hrana pentru animale	200302	685,000	-197,000	488,000	0	0	0
987	Medicamente si materiale sanitare	2004	43,000	-15,000	28,000	0	0	0
988	Medicamente	200401	20,000	0	20,000	0	0	0
989	Materiale sanitare	200402	8,000	0	8,000	0	0	0
990	Dezinfectanti	200404	15,000	-15,000	0	0	0	0
991	Bunuri de natura obiectelor de inventar	2005	405,000	35,000	440,000	0	0	0
992	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
993	Alte obiecte de inventar	200530	385,000	35,000	420,000	0	0	0
994	Deplasari, detasari, transferari	2006	40,000	-5,000	35,000	0	0	0
995	Deplasari interne, detasari, transferari	200601	15,000	-10,000	5,000	0	0	0
996	Deplasari in strainatate	200602	25,000	5,000	30,000	0	0	0
997	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
998	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
999	Protectia muncii	2014	12,000	0	12,000	0	0	0
1000	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
1001	Alte cheltuieli	2030	380,000	-69,000	311,000	0	0	0
1002	Reclama si publicitate	203001	10,000	-10,000	0	0	0	0
1003	Protocol si reprezentare	203002	10,000	-10,000	0	0	0	0
1004	Prime de asigurare non-viata	203003	59,000	-39,000	20,000	0	0	0
1005	Chirii	203004	60,000	0	60,000	0	0	0

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1006	Alte cheltuieli cu bunuri si servicii	203030	241,000	-10,000	231,000	0	0	0
1007	TITLUL X ALTE CHELTUIELI	59	76,000	-48,000	28,000	0	0	0
1008	Sume aferente persoanelor cu handicap neincadrate	5940	76,000	-48,000	28,000	0	0	0
1009	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,398,000	-118,000	2,280,000	1,789,700	347,000	2,136,700
1010	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,398,000	-118,000	2,280,000	1,789,700	347,000	2,136,700
1011	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,398,000	-118,000	2,280,000	1,789,700	347,000	2,136,700
1012	Construcții	710101	1,211,000	-154,000	1,057,000	1,789,700	347,000	2,136,700
1013	Mașini, echipamente si mijloace de transport	710102	831,000	55,000	886,000	0	0	0
1014	Mobilier, aparatură birotică și alte active corporale	710103	346,000	-19,000	327,000	0	0	0
1015	Alte active fixe	710130	10,000	0	10,000	0	0	0
1016	70025002 Serviciul Public Utilitati Municipale	70025002	20,773,000	-1,854,000	18,919,000	2,445,600	188,000	2,633,600
1017	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,255,000	-1,125,000	14,130,000	538,600	-100,000	438,600
1018	TITLUL I. CHELTUIELI DE PERSONAL	10	4,506,000	-890,000	3,616,000	0	0	0
1019	Cheltuieli cu salariile in bani	1001	4,273,000	-820,000	3,453,000	0	0	0
1020	Salarii de baza	100101	3,944,000	-700,000	3,244,000	0	0	0
1021	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
1022	Indemnizatii de hrana	100117	314,000	-120,000	194,000	0	0	0
1023	Cheltuieli cu salariile in natura	1002	114,000	-30,000	84,000	0	0	0
1024	Vouchere de vacanta	100206	114,000	-30,000	84,000	0	0	0
1025	Contributii	1003	119,000	-40,000	79,000	0	0	0
1026	Contributie asiguratorie pentru munca	100307	119,000	-40,000	79,000	0	0	0
1027	TITLUL II. BUNURI SI SERVICII	20	10,749,000	-235,000	10,514,000	538,600	-100,000	438,600
1028	Bunuri si servicii	2001	6,827,000	-230,000	6,597,000	275,600	0	275,600
1029	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1030	Materiale pentru curatenie	200102	180,000	0	180,000	242,900	0	242,900
1031	Incalzit, iluminat si forta motrice	200103	2,418,000	0	2,418,000	0	0	0
1032	Apa, canal, salubritate	200104	470,000	0	470,000	0	0	0
1033	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1034	Piese de schimb	200106	40,000	0	40,000	0	0	0
1035	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1036	Materiale si prestari de servicii cu caracter functional	200109	476,000	-175,000	301,000	0	0	0
1037	Alte bunuri si servicii pentru intretinere si functionare	200130	2,947,000	-55,000	2,892,000	0	0	0
1038	Reparatii curente	2002	1,513,000	100,000	1,613,000	100,000	-100,000	0
1039	Bunuri de natura obiectelor de inventar	2005	1,894,000	-40,000	1,854,000	163,000	0	163,000
1040	Alte obiecte de inventar	200530	1,894,000	-40,000	1,854,000	163,000	0	163,000
1041	Deplasari, detasari, transferari	2006	12,000	3,000	15,000	0	0	0
1042	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1043	Deplasari in strainatate	200602	0	3,000	3,000	0	0	0

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1044	Carti publicatii si materiale documentare	2011	100,000	-100,000	0	0	0	0
1045	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1046	Protectia muncii	2014	15,000	0	15,000	0	0	0
1047	Alte cheltuieli	2030	380,000	32,000	412,000	0	0	0
1048	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1049	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1050	Prime de asigurare non-viata	203003	13,000	35,000	48,000	0	0	0
1051	Alte cheltuieli cu bunuri si servicii	203030	267,000	-3,000	264,000	0	0	0
1052	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,518,000	-729,000	4,789,000	1,907,000	288,000	2,195,000
1053	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,518,000	-729,000	4,789,000	1,907,000	288,000	2,195,000
1054	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,518,000	-729,000	4,789,000	1,907,000	288,000	2,195,000
1055	Construcții	710101	2,707,000	-292,000	2,415,000	1,363,000	288,000	1,651,000
1056	Mașini, echipamente si mijloace de transport	710102	183,000	-125,000	58,000	0	0	0
1057	Mobilier, aparatură birotică și alte active corporale	710103	2,528,000	-302,000	2,226,000	544,000	0	544,000
1058	Alte active fixe	710130	100,000	-10,000	90,000	0	0	0
1059	70025003 Serviciu administratia domeniului public si privat	70025003	17,870,000	-2,018,000	15,852,000	2,486,000	2,179,000	4,665,000
1060	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,094,000	-720,000	11,374,000	1,741,000	270,000	2,011,000
1061	TITLUL I. CHELTUIELI DE PERSONAL	10	5,293,000	-1,015,000	4,278,000	0	0	0
1062	Cheltuieli cu salariile in bani	1001	5,073,000	-965,000	4,108,000	0	0	0
1063	Salarii de baza	100101	4,801,000	-880,000	3,921,000	0	0	0
1064	Indemnizatii de hrana	100117	272,000	-85,000	187,000	0	0	0
1065	Cheltuieli cu salariile in natura	1002	98,000	-20,000	78,000	0	0	0
1066	Vouchere de vacanta	100206	98,000	-20,000	78,000	0	0	0
1067	Contributii	1003	122,000	-30,000	92,000	0	0	0
1068	Contributie asiguratorie pentru munca	100307	122,000	-30,000	92,000	0	0	0
1069	TITLUL II. BUNURI SI SERVICII	20	6,801,000	295,000	7,096,000	1,741,000	270,000	2,011,000
1070	Bunuri si servicii	2001	2,615,000	355,000	2,970,000	241,000	270,000	511,000
1071	Materiale si prestari de servicii cu caracter functional	200109	1,337,000	0	1,337,000	30,000	0	30,000
1072	Alte bunuri si servicii pentru intretinere si functionare	200130	1,278,000	355,000	1,633,000	211,000	270,000	481,000
1073	Reparatii curente	2002	2,612,000	-110,000	2,502,000	1,500,000	0	1,500,000
1074	Bunuri de natura obiectelor de inventar	2005	260,000	50,000	310,000	0	0	0
1075	Alte obiecte de inventar	200530	260,000	50,000	310,000	0	0	0
1076	Alte cheltuieli	2030	1,314,000	0	1,314,000	0	0	0
1077	Alte cheltuieli cu bunuri si servicii	203030	1,314,000	0	1,314,000	0	0	0
1078	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,776,000	-1,298,000	4,478,000	745,000	1,909,000	2,654,000
1079	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,776,000	-1,298,000	4,478,000	745,000	1,909,000	2,654,000
1080	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,776,000	-1,298,000	4,478,000	745,000	1,909,000	2,654,000

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1081	Construcții	710101	5,147,000	-1,179,000	3,968,000	745,000	1,790,000	2,535,000
1082	Mobilier, aparatură birotică și alte active corporale	710103	160,000	-160,000	0	0	0	0
1083	Alte active fixe	710130	469,000	41,000	510,000	0	119,000	119,000
1084	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	9,000	0	9,000	0	0	0
1085	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,000	0	9,000	0	0	0
1086	TITLUL II. BUNURI SI SERVICII	20	9,000	0	9,000	0	0	0
1087	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
1088	Materiale si prestari de servicii cu caracter functional	200109	8,000	0	8,000	0	0	0
1089	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
1090	Medicamente	200401	1,000	0	1,000	0	0	0
1091	70025005 Biroul juridic	70025005	3,283,000	0	3,283,000	0	0	0
1092	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,283,000	0	2,283,000	0	0	0
1093	TITLUL II. BUNURI SI SERVICII	20	2,083,000	0	2,083,000	0	0	0
1094	Consultanta si epertiza	2012	75,000	0	75,000	0	0	0
1095	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
1096	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1097	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1098	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1099	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	0	1,000,000	0	0	0
1101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	0	1,000,000	0	0	0
1102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	0	1,000,000	0	0	0
1103	Alte active fixe	710130	1,000,000	0	1,000,000	0	0	0
1104	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,394,000	-377,000	4,017,000	300,000	317,000	617,000
1105	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,167,000	-377,000	3,790,000	300,000	317,000	617,000
1106	TITLUL II. BUNURI SI SERVICII	20	4,167,000	-377,000	3,790,000	300,000	317,000	617,000
1107	Bunuri si servicii	2001	2,732,000	0	2,732,000	300,000	0	300,000
1108	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1109	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1110	Incalzit, iluminat si forta motrice	200103	1,120,000	0	1,120,000	0	0	0
1111	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
1112	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1113	Piese de schimb	200106	43,000	0	43,000	0	0	0
1114	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1115	Materiale si prestari de servicii cu caracter functional	200109	303,000	0	303,000	0	0	0

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1116	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1117	Reparatii curente	2002	380,000	-377,000	3,000	0	317,000	317,000
1118	Hrana	2003	6,000	0	6,000	0	0	0
1119	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1120	Bunuri de natura obiectelor de inventar	2005	970,000	0	970,000	0	0	0
1121	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1122	Alte obiecte de inventar	200530	962,000	0	962,000	0	0	0
1123	Protectia muncii	2014	11,000	0	11,000	0	0	0
1124	Alte cheltuieli	2030	68,000	0	68,000	0	0	0
1125	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
1126	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1127	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1128	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1129	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0
1130	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
1131	70025007 Serviciu investitii	70025007	12,180,000	0	12,180,000	36,626,000	0	36,626,000
1132	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,180,000	0	12,180,000	36,626,000	0	36,626,000
1133	TITLUL II. BUNURI SI SERVICII	20	63,000	0	63,000	40,000	0	40,000
1134	Alte cheltuieli	2030	63,000	0	63,000	40,000	0	40,000
1135	Alte cheltuieli cu bunuri si servicii	203030	63,000	0	63,000	40,000	0	40,000
1136	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1137	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1138	Finantarea nationala	580101	1,912,000	0	1,912,000	4,528,000	0	4,528,000
1139	Finantarea externa nerambursabila	580102	9,561,000	0	9,561,000	26,918,000	0	26,918,000
1140	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
1141	7402050101 Salubritate UAT	7402050101	49,602,000	2,494,000	52,096,000	42,620,000	3,500,000	46,120,000
1142	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46,918,000	2,694,000	49,612,000	41,420,000	3,500,000	44,920,000
1143	TITLUL II. BUNURI SI SERVICII	20	46,858,000	2,694,000	49,552,000	41,420,000	3,500,000	44,920,000
1144	Bunuri si servicii	2001	40,330,000	2,694,000	43,024,000	41,420,000	3,500,000	44,920,000
1145	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1146	Apa, canal, salubritate	200104	38,860,000	2,694,000	41,554,000	41,420,000	3,500,000	44,920,000
1147	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
1148	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1149	Reparatii curente	2002	1,100,000	0	1,100,000	0	0	0

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1150	Alte cheltuieli	2030	5,428,000	0	5,428,000	0	0	0
1151	Alte cheltuieli cu bunuri si servicii	203030	5,428,000	0	5,428,000	0	0	0
1152	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1153	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1154	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,684,000	-200,000	2,484,000	1,200,000	0	1,200,000
1155	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,684,000	-200,000	2,484,000	1,200,000	0	1,200,000
1156	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,684,000	-200,000	2,484,000	1,200,000	0	1,200,000
1157	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1158	Mobilier, aparatură birotică și alte active corporale	710103	254,000	-200,000	54,000	0	0	0
1159	Alte active fixe	710130	280,000	0	280,000	0	0	0
1160	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	3,511,000	-400,000	3,111,000	0	0	0
1161	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,469,000	-400,000	3,069,000	0	0	0
1162	TITLUL I. CHELTUIELI DE PERSONAL	10	1,231,000	-400,000	831,000	0	0	0
1163	Cheltuieli cu salariile in bani	1001	1,164,000	-390,000	774,000	0	0	0
1164	Salarii de baza	100101	1,075,000	-350,000	725,000	0	0	0
1165	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1166	Indemnizatii de hrana	100117	88,000	-40,000	48,000	0	0	0
1167	Cheltuieli cu salariile in natura	1002	31,000	-10,000	21,000	0	0	0
1168	Vouchere de vacanta	100206	31,000	-10,000	21,000	0	0	0
1169	Contributii	1003	36,000	0	36,000	0	0	0
1170	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1171	TITLUL II. BUNURI SI SERVICII	20	2,212,000	0	2,212,000	0	0	0
1172	Bunuri si servicii	2001	2,143,000	0	2,143,000	0	0	0
1173	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1174	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1175	Materiale si prestari de servicii cu caracter functional	200109	1,817,000	0	1,817,000	0	0	0
1176	Alte bunuri si servicii pentru intretinere si functionare	200130	324,000	0	324,000	0	0	0
1177	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1178	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1179	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1180	Protectia muncii	2014	2,000	0	2,000	0	0	0
1181	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1182	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1183	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
1184	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1185	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	42,000	0	42,000	0	0	0
1186	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000	0	42,000	0	0	0
1187	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	42,000	0	42,000	0	0	0

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1188	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1189	Mobilier, aparatură birotică și alte active corporale	710103	5,000	0	5,000	0	0	0
1190	Alte active fixe	710130	11,000	0	11,000	0	0	0
1191	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
1192	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1193	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1194	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1195	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1196	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1197	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
1198	80020110 Programe de dezvoltare regionala si sociala	80020110	810,000	0	810,000	1,880,000	0	1,880,000
1199	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	1,880,000	0	1,880,000
1200	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	1,880,000	0	1,880,000
1201	Alte cheltuieli	2030	810,000	0	810,000	1,880,000	0	1,880,000
1202	Alte cheltuieli cu bunuri si servicii	203030	810,000	0	810,000	1,880,000	0	1,880,000
1203	84020302 Transport în comun	84020302	156,697,000	3,583,000	160,280,000	179,550,000	-5,874,000	173,676,000
1204	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	155,552,000	-3,526,000	152,026,000	163,650,000	735,000	164,385,000
1205	TITLUL IV SUBVENTII	40	29,105,000	3,000,000	32,105,000	0	0	0
1206	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,105,000	3,000,000	32,105,000	0	0	0
1207	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	126,347,000	-6,526,000	119,821,000	163,650,000	735,000	164,385,000
1208	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	126,347,000	-6,526,000	119,821,000	163,650,000	735,000	164,385,000
1209	Finantarea nationala	580101	16,142,000	310,000	16,452,000	21,149,000	661,000	21,810,000
1210	Finantarea externa nerambursabila	580102	91,465,000	1,334,000	92,799,000	119,837,000	74,000	119,911,000
1211	Cheltuieli neeligibile	580103	18,740,000	-8,170,000	10,570,000	22,664,000	0	22,664,000
1212	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1213	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1214	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,216,000	7,109,000	13,325,000	15,900,000	-6,609,000	9,291,000
1215	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,216,000	7,109,000	13,325,000	15,900,000	-6,609,000	9,291,000

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1216	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,216,000	7,109,000	13,325,000	15,900,000	-6,609,000	9,291,000
1217	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1218	Mașini, echipamente si mijloace de transport	710102	6,116,000	7,109,000	13,225,000	12,000,000	-6,609,000	5,391,000
1219	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
1220	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
1221	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
1222	8402030301 Strazi Directia Tehnica	8402030301	26,825,000	-1,755,000	25,070,000	259,587,000	5,200,000	264,787,000
1223	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,877,000	839,000	12,716,000	229,519,000	2,426,000	231,945,000
1224	TITLUL II. BUNURI SI SERVICII	20	543,000	510,000	1,053,000	550,000	-510,000	40,000
1225	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1226	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1227	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1228	Reparatii curente	2002	450,000	510,000	960,000	510,000	-510,000	0
1229	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1230	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1231	Alte cheltuieli	2030	50,000	0	50,000	40,000	0	40,000
1232	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	40,000	0	40,000
1233	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,334,000	329,000	11,663,000	228,969,000	2,936,000	231,905,000
1234	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,334,000	329,000	11,663,000	228,969,000	2,936,000	231,905,000
1235	Finantarea nationala	580101	1,352,000	8,000	1,360,000	33,589,000	65,000	33,654,000
1236	Finantarea externa nerambursabila	580102	7,640,000	136,000	7,776,000	190,340,000	1,220,000	191,560,000
1237	Cheltuieli neeligibile	580103	2,342,000	185,000	2,527,000	5,040,000	1,651,000	6,691,000
1238	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,948,000	-2,594,000	4,354,000	30,068,000	2,774,000	32,842,000
1239	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,948,000	-2,594,000	4,354,000	30,068,000	2,774,000	32,842,000
1240	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,948,000	-2,594,000	4,354,000	30,068,000	2,774,000	32,842,000
1241	Construcții	710101	6,928,000	-2,574,000	4,354,000	30,068,000	2,774,000	32,842,000
1242	Alte active fixe	710130	20,000	-20,000	0	0	0	0
1243	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1244	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1245	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0

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1246	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1247	8402030302 Strazi ADP	8402030302	31,645,000	4,644,000	36,289,000	27,465,000	-5,293,000	22,172,000
1248	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,051,000	4,866,000	31,917,000	25,915,000	-5,051,000	20,864,000
1249	TITLUL II. BUNURI SI SERVICII	20	26,951,000	4,866,000	31,817,000	25,915,000	-5,051,000	20,864,000
1250	Bunuri si servicii	2001	669,000	45,000	714,000	0	0	0
1251	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1252	Materiale si prestari de servicii cu caracter functional	200109	160,000	0	160,000	0	0	0
1253	Alte bunuri si servicii pentru intretinere si functionare	200130	409,000	45,000	454,000	0	0	0
1254	Reparatii curente	2002	25,267,000	4,621,000	29,888,000	25,915,000	-5,051,000	20,864,000
1255	Bunuri de natura obiectelor de inventar	2005	915,000	200,000	1,115,000	0	0	0
1256	Alte obiecte de inventar	200530	915,000	200,000	1,115,000	0	0	0
1257	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1258	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1259	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1260	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1261	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,594,000	-222,000	4,372,000	1,550,000	-242,000	1,308,000
1262	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,594,000	-222,000	4,372,000	1,550,000	-242,000	1,308,000
1263	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,594,000	-222,000	4,372,000	1,550,000	-242,000	1,308,000
1264	Construcții	710101	1,482,000	-238,000	1,244,000	1,290,000	18,000	1,308,000
1265	Mașini, echipamente si mijloace de transport	710102	2,865,000	0	2,865,000	0	0	0
1266	Mobilier, aparatură birotică și alte active corporale	710103	55,000	0	55,000	0	0	0
1267	Alte active fixe	710130	192,000	16,000	208,000	260,000	-260,000	0
1268	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	1,524,000	302,000	1,826,000	0	0	0
1269	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,094,000	300,000	1,394,000	0	0	0
1270	TITLUL II. BUNURI SI SERVICII	20	794,000	0	794,000	0	0	0
1271	Bunuri si servicii	2001	464,000	0	464,000	0	0	0
1272	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	0	464,000	0	0	0
1273	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
1274	Alte obiecte de inventar	200530	180,000	0	180,000	0	0	0
1275	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
1276	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
1277	TITLUL IV SUBVENTII	40	300,000	300,000	600,000	0	0	0
1278	Alte subventii	4030	300,000	300,000	600,000	0	0	0
1279	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	430,000	2,000	432,000	0	0	0

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1280	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000	2,000	432,000	0	0	0
1281	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	430,000	2,000	432,000	0	0	0
1282	Mașini, echipamente si mijloace de transport	710102	270,000	0	270,000	0	0	0
1283	Mobilier, aparatură birotică și alte active corporale	710103	160,000	2,000	162,000	0	0	0
1284	84020602 Aviatia civila	84020602	500,000	0	500,000	0	0	0
1285	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
1286	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
1287	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
1288	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0