

BUGETUL CREDITELOR INTERNE
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2022	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2022
1	TOTAL VENITURI - CREDITE EXTERNE SI INTERNE	000107	5,716,514	6,608,268	12,324,782	0	0	0
2	III. OPERAȚIUNI FINANCIARE (cod 41.07)	0016	5,716,514	6,608,268	12,324,782	0	0	0
3	Alte operațiuni financiare (cod 41.07.02)	4107	5,716,514	6,608,268	12,324,782	0	0	0
4	Sume aferente creditelor interne (cod 41.07.02.01)	410702	5,716,514	6,608,268	12,324,782	0	0	0
5	Sume aferente creditelor interne	41070201	5,716,514	6,608,268	12,324,782	0	0	0
6	TOTAL CHELTUIELI - CREDITE EXTERNE SI INTERNE	5007	5,716,514	6,608,268	12,324,782	0	0	0
7	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0	6,608,268	6,608,268	0	0	0
8	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	6,608,268	6,608,268	0	0	0
9	Cheltuieli neeligibile	580103	0	6,608,268	6,608,268	0	0	0
10	CHELTUIELI DE CAPITAL	70	5,716,514	0	5,716,514	0	0	0
11	TITLUL X ACTIVE NEFINANCIARE	71	5,716,514	0	5,716,514	0	0	0
12	Active fixe	71010	5,716,514	0	5,716,514	0	0	0
13	CREDITE INTERNE		5,716,514	6,608,268	12,324,782	0	0	0
14	CHELTUIELI DE CAPITAL	70	5,716,514	0	5,716,514	0	0	0
15	TITLUL X ACTIVE NEFINANCIARE	71	5,716,514	0	5,716,514	0	0	0
16	Active fixe	7101	5,716,514	0	5,716,514	0	0	0
17	Locuinte, servicii si dezvoltare publica	7007	999,997	-999,997	0	0	0	0
18	CHELTUIELI DE CAPITAL	70	999,997	-999,997	0	0	0	0
19	TITLUL X ACTIVE NEFINANCIARE	71	999,997	-999,997	0	0	0	0
20	Active fixe	7101	999,997	-999,997	0	0	0	0
21	Constructii	710101	999,997	-999,997	0	0	0	0
22	Alte servicii in domeniile locuintei, serviciilor si dezvoltarii comunale	700750	999,997	-999,997	0	0	0	0
23	Transporturi	8407	4,716,517	7,608,265	12,324,782	0	0	0
24	1	58	0	6,608,268	6,608,268	0	0	0
25	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	6,608,268	6,608,268	0	0	0
26	Cheltuieli neeligibile	580103	0	6,608,268	6,608,268	0	0	0
27	CHELTUIELI DE CAPITAL	70	4,716,517	999,997	5,716,514	0	0	0

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28	TITLUL X ACTIVE NEFINANCIARE	71	4,716,517	999,997	5,716,514	0	0	0
29	Active fixe	7101	4,716,517	999,997	5,716,514	0	0	0
30	Constructii	710101	1,000,003	-1,000,003	0	0	0	0
31	Masini, echipamente si mijloace de transport	710102	3,716,514	2,000,000	5,716,514	0	0	0
32	Transport rutier	840703	4,716,517	7,608,265	12,324,782	0	0	0
33	Transport în comun	84070302	3,716,514	8,608,268	12,324,782	0	0	0
34	Strazi	84070303	1,000,003	-1,000,003	0	0	0	0