

**BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE**

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
1	VENITURI – TOTAL	000102	449725000.00	27515000.00	477240000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	174423799.00	27515000.00	201938799.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	161542756.00	29000000.00	190542756.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	264058938.00	0.00	264058938.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	4143938.00	0.00	4143938.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	4143938.00	0.00	4143938.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	259915000.00	0.00	259915000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	259915000.00	0.00	259915000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	53628064.00	16300000.00	69928064.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	53628064.00	16300000.00	69928064.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	42755865.00	12700000.00	55455865.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	12336244.00	4000000.00	16336244.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	30419621.00	8700000.00	39119621.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	7218120.00	2600000.00	9818120.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	3839100.00	2000000.00	5839100.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	3309940.00	600000.00	3909940.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	69080.00	0.00	69080.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	3015492.00	0.00	3015492.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	638587.00	1000000.00	1638587.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	107821145.00	12700000.00	120521145.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	87625000.00	0.00	87625000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	66401000.00	0.00	66401000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	16501000.00	0.00	16501000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finan?ământului particular sau confesional acreditat	110209	4723000.00	0.00	4723000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3166442.00	0.00	3166442.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	277845.00	0.00	277845.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2888597.00	0.00	2888597.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	17029703.00	12700000.00	29729703.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	15273428.00	12700000.00	27973428.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	9296276.00	10000000.00	19296276.00	0.00	0.00	0.00

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31	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	5977152.00	2700000.00	8677152.00	0.00	0.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	998413.00	0.00	998413.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	757862.00	0.00	757862.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	93547.00	0.00	93547.00	0.00	0.00	0.00
35	Alte impozite si taxe fiscale (cod 180250)	1802	93547.00	0.00	93547.00	0.00	0.00	0.00
36	Alte impozite si taxe	180250	93547.00	0.00	93547.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	12881043.00	-1485000.00	11396043.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	9623810.00	0.00	9623810.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	9623810.00	0.00	9623810.00	0.00	0.00	0.00
40	Varsaminte din profitul net al regiilor autonome, societatilor si companiilor nationale	300201	153711.00	0.00	153711.00	0.00	0.00	0.00
41	Venituri din concesiuni si inchideri	300205	7021265.00	0.00	7021265.00	0.00	0.00	0.00
42	Venituri din dividende (cod 30020802)	300208	1876225.00	0.00	1876225.00	0.00	0.00	0.00
43	Venituri din dividende de la alti platitori	30020802	1876225.00	0.00	1876225.00	0.00	0.00	0.00
44	Alte venituri din proprietate	300250	572609.00	0.00	572609.00	0.00	0.00	0.00
45	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	3257233.00	-1485000.00	1772233.00	0.00	0.00	0.00
46	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	40040200.00	20000000.00	60040200.00	0.00	0.00	0.00
47	Venituri din prestari de servicii	330208	5706738.00	0.00	5706738.00	0.00	0.00	0.00
48	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	348136.00	0.00	348136.00	0.00	0.00	0.00
49	Prefinantare	330213	797297.00	0.00	797297.00	0.00	0.00	0.00
50	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	224707.00	0.00	224707.00	0.00	0.00	0.00
51	Alte venituri din prestari de servicii si alte activitati	330250	32963322.00	20000000.00	52963322.00	0.00	0.00	0.00
52	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	367012.00	0.00	367012.00	0.00	0.00	0.00
53	Taxe extrajudiciare de timbru	340202	177023.00	0.00	177023.00	0.00	0.00	0.00
54	Alte venituri din taxe administrative, eliberari permise	340250	189989.00	0.00	189989.00	0.00	0.00	0.00
55	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	6228438.00	2000000.00	8228438.00	0.00	0.00	0.00
56	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	2568592.00	1000000.00	3568592.00	0.00	0.00	0.00
57	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	5985.00	0.00	5985.00	0.00	0.00	0.00
58	Alte amenzi, penalitati si confiscari	350250	3653861.00	1000000.00	4653861.00	0.00	0.00	0.00
59	Diverse venituri (cod 360201+360205+360211+360250))	3602	1632315.00	0.00	1632315.00	0.00	0.00	0.00
60	Venituri din aplicarea prescriptiei extinctive	360201	10422.00	0.00	10422.00	0.00	0.00	0.00
61	Taxe speciale	360206	1096538.00	0.00	1096538.00	0.00	0.00	0.00
62	Alte venituri	360250	525355.00	0.00	525355.00	0.00	0.00	0.00
63	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-45010732.00	-23485000.00	-68495732.00	0.00	0.00	0.00
64	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-45010732.00	-23485000.00	-68495732.00	0.00	0.00	0.00
65	IV. SUBVENTII	410002	11242263.00	0.00	11242263.00	0.00	0.00	0.00
66	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	11242263.00	0.00	11242263.00	0.00	0.00	0.00
67	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	10553263.00	0.00	10553263.00	0.00	0.00	0.00

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68	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	500000.00	0.00	500000.00	0.00	0.00	0.00
69	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
70	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	9753263.00	0.00	9753263.00	0.00	0.00	0.00
71	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	689000.00	0.00	689000.00	0.00	0.00	0.00
72	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	689000.00	0.00	689000.00	0.00	0.00	0.00
73	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	689000.00	0.00	689000.00	0.00	0.00	0.00
74	5002 SERVICII PUBLICE GENERALE	5002	449725000.00	27515000.00	477240000.00	184868000.00	66858000.00	251726000.00
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	438525000.00	27515000.00	466040000.00	184868000.00	66858000.00	251726000.00
76	TITLUL I. CHELTUIELI DE PERSONAL	10	138854000.00	1298000.00	140152000.00	0.00	0.00	0.00
77	Cheltuieli cu salariile in bani	1001	131272000.00	1212000.00	132484000.00	0.00	0.00	0.00
78	Salarii de baza	100101	120639000.00	1137000.00	121776000.00	0.00	0.00	0.00
79	Sporuri pentru conditii de munca	100105	3990000.00	69000.00	4059000.00	0.00	0.00	0.00
80	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
81	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
82	Indemnizatii de delegare	100113	52000.00	0.00	52000.00	0.00	0.00	0.00
83	Alocatii pentru transport de la si la locul de munca	100115	1160000.00	4000.00	1164000.00	0.00	0.00	0.00
84	Indemnizatii de hrana	100117	4532000.00	2000.00	4534000.00	0.00	0.00	0.00
85	Alte drepturi salariale in bani	100130	130000.00	0.00	130000.00	0.00	0.00	0.00
86	Cheltuieli cu salariile in natura	1002	4530000.00	105000.00	4635000.00	0.00	0.00	0.00
87	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
88	Vouchere de vacanta	100206	2062000.00	105000.00	2167000.00	0.00	0.00	0.00
89	Contributii	1003	3052000.00	-19000.00	3033000.00	0.00	0.00	0.00
90	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
91	Contributie asiguratorie pentru munca	100307	3040000.00	-19000.00	3021000.00	0.00	0.00	0.00
92	TITLUL II. BUNURI SI SERVICII	20	193567000.00	16816000.00	210383000.00	184868000.00	66858000.00	251726000.00
93	Bunuri si servicii	2001	105877000.00	7185000.00	113062000.00	116103000.00	50458000.00	166561000.00
94	Furnituri de birou	200101	1325000.00	-64000.00	1261000.00	0.00	0.00	0.00
95	Materiale pentru curatenie	200102	1992000.00	-76000.00	1916000.00	0.00	0.00	0.00
96	Incalzit, iluminat si forta motrice	200103	16465000.00	1230000.00	17695000.00	0.00	0.00	0.00
97	Apa, canal, salubritate	200104	38612000.00	13082000.00	51694000.00	106700000.00	51100000.00	157800000.00
98	Carburanti si lubrifianti	200105	1095000.00	-3000.00	1092000.00	0.00	0.00	0.00
99	Piese de schimb	200106	288000.00	48000.00	336000.00	0.00	0.00	0.00
100	Transport	200107	519000.00	94000.00	613000.00	0.00	0.00	0.00
101	Posta, telecomunicatii, radio, televizor, internet	200108	2637000.00	90000.00	2727000.00	0.00	0.00	0.00
102	Materiale si prestari de servicii cu caracter functional	200109	8506000.00	2374000.00	10880000.00	2400000.00	3718000.00	6118000.00
103	Alte bunuri si servicii pentru intretinere si functionare	200130	34438000.00	-9590000.00	24848000.00	7003000.00	-4360000.00	2643000.00
104	Reparatii curente	2002	4840000.00	4382000.00	52782000.00	63192000.00	15858000.00	79050000.00
105	Hrana	2003	2574000.00	240000.00	2814000.00	0.00	0.00	0.00
106	Hrana pentru oameni	200301	2126000.00	80000.00	2206000.00	0.00	0.00	0.00
107	Hrana pentru animale	200302	448000.00	160000.00	608000.00	0.00	0.00	0.00
108	Medicamente si materiale sanitare	2004	854000.00	-28000.00	826000.00	0.00	0.00	0.00
109	Medicamente	200401	240000.00	-11000.00	229000.00	0.00	0.00	0.00
110	Materiale sanitare	200402	350000.00	-15000.00	335000.00	0.00	0.00	0.00
111	Dezinfectanti	200404	264000.00	-2000.00	262000.00	0.00	0.00	0.00

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112	Bunuri de natura obiectelor de inventar	2005	5879000.00	166000.00	6045000.00	0.00	542000.00	542000.00
113	Uniforme si echipamente	200501	444000.00	-20000.00	424000.00	0.00	0.00	0.00
114	Lenjerie si accesorii de pat	200503	448000.00	0.00	448000.00	0.00	0.00	0.00
115	Alte obiecte de inventar	200530	4987000.00	186000.00	5173000.00	0.00	542000.00	542000.00
116	Deplasari, detasari, transferari	2006	390000.00	64000.00	454000.00	0.00	0.00	0.00
117	Deplasari interne, detasari, transferari	200601	272000.00	-11000.00	261000.00	0.00	0.00	0.00
118	Deplasari in strainatate	200602	118000.00	75000.00	193000.00	0.00	0.00	0.00
119	Materiale de laborator	2009	59000.00	-1000.00	58000.00	0.00	0.00	0.00
120	Carti publicatii si materiale documentare	2011	433000.00	-26000.00	407000.00	0.00	0.00	0.00
121	Consultanta si epertiza	2012	2765000.00	23000.00	2788000.00	2771000.00	0.00	2771000.00
122	Pregatire profesionala	2013	755000.00	-90000.00	665000.00	0.00	0.00	0.00
123	Protectia muncii	2014	1742000.00	-5000.00	1737000.00	0.00	0.00	0.00
124	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	0.00	3035000.00	3035000.00	0.00	0.00	0.00
125	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
126	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
127	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
128	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
129	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	220000.00	0.00	220000.00	0.00	0.00	0.00
130	Alte cheltuieli	2030	23603000.00	1871000.00	25474000.00	2802000.00	0.00	2802000.00
131	Reclama si publicitate	203001	816000.00	0.00	816000.00	400000.00	0.00	400000.00
132	Protocol si reprezentare	203002	440000.00	85000.00	525000.00	0.00	0.00	0.00
133	Prime de asigurare non-viata	203003	495000.00	30000.00	525000.00	0.00	0.00	0.00
134	Chirii	203004	2567000.00	219000.00	2786000.00	0.00	0.00	0.00
135	Alte cheltuieli cu bunuri si servicii	203030	19285000.00	1537000.00	20822000.00	2402000.00	0.00	2402000.00
136	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
137	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
138	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
139	TITLUL IV SUBVENTII	40	24038000.00	8100000.00	32138000.00	0.00	0.00	0.00
140	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24038000.00	7500000.00	31538000.00	0.00	0.00	0.00
141	Alte subventii	4030	0.00	600000.00	600000.00	0.00	0.00	0.00
142	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
143	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
144	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
145	Transferuri curente	5101	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
146	Transferuri catre institutii publice	510101	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
147	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
148	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
149	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
150	TITLUL IX ASISTENTA SOCIALA	57	36265000.00	200000.00	36465000.00	0.00	0.00	0.00
151	Ajutoare sociale	5702	36265000.00	200000.00	36465000.00	0.00	0.00	0.00
152	Ajutoare sociale in numerar	570201	24799000.00	0.00	24799000.00	0.00	0.00	0.00
153	Ajutoare sociale in natura	570202	11302000.00	200000.00	11502000.00	0.00	0.00	0.00
154	Tichete de cresa si tichete sociale pentru gradinita	570203	164000.00	0.00	164000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
155	TITLUL X ALTE CHELTUIELI	59	24125000.00	5000.00	24130000.00	0.00	0.00	0.00
156	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
157	Asociatii si fundatii	5911	13335000.00	0.00	13335000.00	0.00	0.00	0.00
158	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
159	Despagubiri civile	5917	595000.00	-150000.00	445000.00	0.00	0.00	0.00
160	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3225000.00	-175000.00	3050000.00	0.00	0.00	0.00
161	Actiuni cu caracter stiintific si social-cultural	5922	3788000.00	330000.00	4118000.00	0.00	0.00	0.00
162	Sume aferente persoanelor cu handicap neincadrate	5940	1162000.00	0.00	1162000.00	0.00	0.00	0.00
163	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
164	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
165	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
166	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
167	5102 Autoritati publice si actiuni externe	5102	41864000.00	380000.00	42244000.00	1958000.00	0.00	1958000.00
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41864000.00	380000.00	42244000.00	1958000.00	0.00	1958000.00
169	TITLUL I. CHELTUIELI DE PERSONAL	10	34398000.00	0.00	34398000.00	0.00	0.00	0.00
170	Cheltuieli cu salariile in bani	1001	33288000.00	0.00	33288000.00	0.00	0.00	0.00
171	Salarii de baza	100101	32000000.00	0.00	32000000.00	0.00	0.00	0.00
172	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
173	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
174	Indemnizatii de hrana	100117	801000.00	0.00	801000.00	0.00	0.00	0.00
175	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
176	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
177	Contributii	1003	750000.00	0.00	750000.00	0.00	0.00	0.00
178	Contributie asiguratorie pentru munca	100307	750000.00	0.00	750000.00	0.00	0.00	0.00
179	TITLUL II. BUNURI SI SERVICII	20	7116000.00	380000.00	7496000.00	1958000.00	0.00	1958000.00
180	Bunuri si servicii	2001	2516000.00	30000.00	2546000.00	26000.00	0.00	26000.00
181	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
182	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
183	Incalzit, iluminat si forta motrice	200103	630000.00	0.00	630000.00	0.00	0.00	0.00
184	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
185	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
186	Piese de schimb	200106	18000.00	0.00	18000.00	0.00	0.00	0.00
187	Posta, telecomunicatii, radio, televizor, internet	200108	396000.00	30000.00	426000.00	0.00	0.00	0.00
188	Materiale si prestari de servicii cu caracter functional	200109	645000.00	0.00	645000.00	0.00	0.00	0.00
189	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
190	Reparatii curente	2002	378000.00	0.00	378000.00	0.00	0.00	0.00
191	Bunuri de natura obiectelor de inventar	2005	127000.00	0.00	127000.00	0.00	0.00	0.00
192	Alte obiecte de inventar	200530	127000.00	0.00	127000.00	0.00	0.00	0.00
193	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
194	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
195	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
196	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
197	Pregatire profesionala	2013	84000.00	0.00	84000.00	0.00	0.00	0.00
198	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
199	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potritic legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
200	Alte cheltuieli	2030	3028000.00	350000.00	3378000.00	1932000.00	0.00	1932000.00

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201	Reclama si publicitate	203001	707000.00	0.00	707000.00	400000.00	0.00	400000.00
202	Alte cheltuieli cu bunuri si servicii	203030	2321000.00	350000.00	2671000.00	1532000.00	0.00	1532000.00
203	TITLUL X ALTE CHELTUIELI	59	350000.00	0.00	350000.00	0.00	0.00	0.00
204	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
205	510201 Autoritati executive si legislative	510201	41864000.00	380000.00	42244000.00	1958000.00	0.00	1958000.00
206	51020103 Autoritati executive	51020103	41864000.00	380000.00	42244000.00	1958000.00	0.00	1958000.00
207	5402 Alte servicii publice generale	5402	21712000.00	90000.00	21802000.00	0.00	0.00	0.00
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21712000.00	90000.00	21802000.00	0.00	0.00	0.00
209	TITLUL I. CHELTUIELI DE PERSONAL	10	15610000.00	0.00	15610000.00	0.00	0.00	0.00
210	Cheltuieli cu salariile in bani	1001	15071000.00	0.00	15071000.00	0.00	0.00	0.00
211	Salarii de baza	100101	13848000.00	0.00	13848000.00	0.00	0.00	0.00
212	Sporuri pentru conditii de munca	100105	800000.00	0.00	800000.00	0.00	0.00	0.00
213	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
214	Indemnizatii de hrana	100117	420000.00	0.00	420000.00	0.00	0.00	0.00
215	Cheltuieli cu salariile in natura	1002	178000.00	0.00	178000.00	0.00	0.00	0.00
216	Vouchere de vacanta	100206	178000.00	0.00	178000.00	0.00	0.00	0.00
217	Contributii	1003	361000.00	0.00	361000.00	0.00	0.00	0.00
218	Contributie asiguratorie pentru munca	100307	361000.00	0.00	361000.00	0.00	0.00	0.00
219	TITLUL II. BUNURI SI SERVICII	20	3411000.00	90000.00	3501000.00	0.00	0.00	0.00
220	Bunuri si servicii	2001	2176000.00	41000.00	2217000.00	0.00	0.00	0.00
221	Furnituri de birou	200101	114000.00	0.00	114000.00	0.00	0.00	0.00
222	Materiale pentru curatenie	200102	25000.00	0.00	25000.00	0.00	0.00	0.00
223	Incalzit, iluminat si forta motrice	200103	325000.00	50000.00	375000.00	0.00	0.00	0.00
224	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
225	Carburanti si lubrifianti	200105	43000.00	0.00	43000.00	0.00	0.00	0.00
226	Piese de schimb	200106	11000.00	0.00	11000.00	0.00	0.00	0.00
227	Posta, telecomunicatii, radio, televizor, internet	200108	435000.00	0.00	435000.00	0.00	0.00	0.00
228	Materiale si prestari de servicii cu caracter functional	200109	300000.00	-9000.00	291000.00	0.00	0.00	0.00
229	Alte bunuri si servicii pentru intretinere si functionare	200130	838000.00	0.00	838000.00	0.00	0.00	0.00
230	Bunuri de natura obiectelor de inventar	2005	137000.00	-30000.00	107000.00	0.00	0.00	0.00
231	Alte obiecte de inventar	200530	137000.00	-30000.00	107000.00	0.00	0.00	0.00
232	Deplasari, detasari, transferari	2006	51000.00	-20000.00	31000.00	0.00	0.00	0.00
233	Deplasari interne, detasari, transferari	200601	45000.00	-20000.00	25000.00	0.00	0.00	0.00
234	Deplasari in strainatate	200602	6000.00	0.00	6000.00	0.00	0.00	0.00
235	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
236	Pregatire profesionala	2013	70000.00	-70000.00	0.00	0.00	0.00	0.00
237	Protectia muncii	2014	185000.00	0.00	185000.00	0.00	0.00	0.00
238	Alte cheltuieli	2030	790000.00	169000.00	959000.00	0.00	0.00	0.00
239	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
240	Prime de asigurare non-viata	203003	11000.00	0.00	11000.00	0.00	0.00	0.00
241	Chirii	203004	394000.00	169000.00	563000.00	0.00	0.00	0.00
242	Alte cheltuieli cu bunuri si servicii	203030	375000.00	0.00	375000.00	0.00	0.00	0.00
243	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
244	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
245	TITLUL X ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00
246	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
247	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2653000.00	0.00	2653000.00	0.00	0.00	0.00
248	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5762000.00	90000.00	5852000.00	0.00	0.00	0.00

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249	540250 Alte servicii publice generale	540250	13297000.00	0.00	13297000.00	0.00	0.00	0.00
250	54025002 Directia Fiscala Locala	54025002	13297000.00	0.00	13297000.00	0.00	0.00	0.00
251	5502 Tranzactii privind datoria publica si împrumuturi	5502	4305000.00	0.00	4305000.00	0.00	0.00	0.00
252	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4305000.00	0.00	4305000.00	0.00	0.00	0.00
253	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
254	Comisioane si alte costuri aferente împrumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
255	Comisioane si alte costuri aferente împrumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
256	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
257	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
258	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
259	6102 Ordine publica si siguranta nationala	6102	23266000.00	163000.00	23429000.00	17000.00	0.00	17000.00
260	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23266000.00	163000.00	23429000.00	17000.00	0.00	17000.00
261	TITLUL I. CHELTUIELI DE PERSONAL	10	20454000.00	97000.00	20551000.00	0.00	0.00	0.00
262	Cheltuieli cu salariile in bani	1001	17463000.00	0.00	17463000.00	0.00	0.00	0.00
263	Salarii de baza	100101	16215000.00	0.00	16215000.00	0.00	0.00	0.00
264	Sporuri pentru conditii de munca	100105	1216000.00	0.00	1216000.00	0.00	0.00	0.00
265	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
266	Cheltuieli cu salariile in natura	1002	2584000.00	97000.00	2681000.00	0.00	0.00	0.00
267	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
268	Vouchere de vacanta	100206	116000.00	97000.00	213000.00	0.00	0.00	0.00
269	Contributii	1003	407000.00	0.00	407000.00	0.00	0.00	0.00
270	Contributie asiguratorie pentru munca	100307	407000.00	0.00	407000.00	0.00	0.00	0.00
271	TITLUL II. BUNURI SI SERVICII	20	2648000.00	66000.00	2714000.00	17000.00	0.00	17000.00
272	Bunuri si servicii	2001	1392000.00	17000.00	1409000.00	17000.00	0.00	17000.00
273	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
274	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
275	Incalzit, iluminat si forta motrice	200103	133000.00	0.00	133000.00	0.00	0.00	0.00
276	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
277	Carburanti si lubrifianti	200105	186000.00	0.00	186000.00	0.00	0.00	0.00
278	Piese de schimb	200106	14000.00	1000.00	15000.00	0.00	0.00	0.00
279	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
280	Posta, telecomunicatii, radio, televizor, internet	200108	311000.00	0.00	311000.00	0.00	0.00	0.00
281	Materiale si prestari de servicii cu caracter functional	200109	342000.00	4000.00	346000.00	0.00	0.00	0.00
282	Alte bunuri si servicii pentru intretinere si functionare	200130	276000.00	12000.00	288000.00	17000.00	0.00	17000.00
283	Reparatii curente	2002	305000.00	20000.00	325000.00	0.00	0.00	0.00
284	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
285	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
286	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
287	Medicamente si materiale sanitare	2004	8000.00	0.00	8000.00	0.00	0.00	0.00
288	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
289	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
290	Bunuri de natura obiectelor de inventar	2005	242000.00	14000.00	256000.00	0.00	0.00	0.00
291	Uniforme si echipamente	200501	210000.00	0.00	210000.00	0.00	0.00	0.00
292	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
293	Alte obiecte de inventar	200530	31000.00	14000.00	45000.00	0.00	0.00	0.00
294	Deplasari, detasari, transferari	2006	13000.00	8000.00	21000.00	0.00	0.00	0.00
295	Deplasari interne, detasari, transferari	200601	13000.00	8000.00	21000.00	0.00	0.00	0.00
296	Carti publicatii si materiale documentare	2011	16000.00	0.00	16000.00	0.00	0.00	0.00
297	Pregatire profesionala	2013	33000.00	0.00	33000.00	0.00	0.00	0.00

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298	Protectia muncii	2014	253000.00	0.00	253000.00	0.00	0.00	0.00
299	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
300	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
301	Alte cheltuieli	2030	325000.00	7000.00	332000.00	0.00	0.00	0.00
302	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
303	Protocol si reprezentare	203002	40000.00	0.00	40000.00	0.00	0.00	0.00
304	Prime de asigurare non-viata	203003	39000.00	0.00	39000.00	0.00	0.00	0.00
305	Chirii	203004	86000.00	0.00	86000.00	0.00	0.00	0.00
306	Alte cheltuieli cu bunuri si servicii	203030	150000.00	7000.00	157000.00	0.00	0.00	0.00
307	TITLUL X ALTE CHELTUIELI	59	164000.00	0.00	164000.00	0.00	0.00	0.00
308	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
309	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	0.00	144000.00	0.00	0.00	0.00
310	610203 Ordine publica	610203	21861000.00	143000.00	22004000.00	0.00	0.00	0.00
311	61020304 Directia Politia Locala	61020304	21861000.00	143000.00	22004000.00	0.00	0.00	0.00
312	6102030402 Directia Politia Locala	6102030402	21861000.00	143000.00	22004000.00	0.00	0.00	0.00
313	610205 Protectie civila si protectia contra incendiilor	610205	1405000.00	20000.00	1425000.00	17000.00	0.00	17000.00
314	6502 Invatamant	6502	71557000.00	4054000.00	75611000.00	15311000.00	16136000.00	31447000.00
315	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	71557000.00	4054000.00	75611000.00	15311000.00	16136000.00	31447000.00
316	TITLUL I. CHELTUIELI DE PERSONAL	10	1712000.00	-548000.00	1164000.00	0.00	0.00	0.00
317	Cheltuieli cu salariile in bani	1001	1693000.00	-529000.00	1164000.00	0.00	0.00	0.00
318	Salarii de baza	100101	533000.00	-533000.00	0.00	0.00	0.00	0.00
319	Alocatii pentru transport de la si la locul de munca	100115	1160000.00	4000.00	1164000.00	0.00	0.00	0.00
320	Contributii	1003	19000.00	-19000.00	0.00	0.00	0.00	0.00
321	Contributie asiguratorie pentru munca	100307	19000.00	-19000.00	0.00	0.00	0.00	0.00
322	TITLUL II. BUNURI SI SERVICII	20	56026000.00	4402000.00	60428000.00	15311000.00	16136000.00	31447000.00
323	Bunuri si servicii	2001	23944000.00	1603000.00	25547000.00	1400000.00	-264000.00	1136000.00
324	Furnituri de birou	200101	592000.00	-64000.00	528000.00	0.00	0.00	0.00
325	Materiale pentru curatenie	200102	1533000.00	-76000.00	1457000.00	0.00	0.00	0.00
326	Incalzit, iluminat si forta motrice	200103	9124000.00	0.00	9124000.00	0.00	0.00	0.00
327	Apa, canal, salubritate	200104	2284000.00	-68000.00	2216000.00	0.00	0.00	0.00
328	Carburanti si lubrifianti	200105	134000.00	-3000.00	131000.00	0.00	0.00	0.00
329	Piese de schimb	200106	44000.00	2000.00	46000.00	0.00	0.00	0.00
330	Transport	200107	85000.00	-6000.00	79000.00	0.00	0.00	0.00
331	Posta, telecomunicatii, radio, televizor, internet	200108	946000.00	0.00	946000.00	0.00	0.00	0.00
332	Materiale si prestari de servicii cu caracter functional	200109	4081000.00	1538000.00	5619000.00	1400000.00	-264000.00	1136000.00
333	Alte bunuri si servicii pentru intretinere si functionare	200130	5121000.00	280000.00	5401000.00	0.00	0.00	0.00
334	Reparatii curente	2002	19725000.00	2528000.00	22253000.00	12700000.00	16400000.00	29100000.00
335	Hrana	2003	565000.00	-25000.00	540000.00	0.00	0.00	0.00
336	Hrana pentru oameni	200301	565000.00	-25000.00	540000.00	0.00	0.00	0.00
337	Medicamente si materiale sanitare	2004	263000.00	-28000.00	235000.00	0.00	0.00	0.00
338	Medicamente	200401	32000.00	-11000.00	21000.00	0.00	0.00	0.00
339	Materiale sanitare	200402	104000.00	-15000.00	89000.00	0.00	0.00	0.00
340	Dezinfectanti	200404	127000.00	-2000.00	125000.00	0.00	0.00	0.00
341	Bunuri de natura obiectelor de inventar	2005	3249000.00	-408000.00	2841000.00	0.00	0.00	0.00
342	Uniforme si echipamente	200501	80000.00	-20000.00	60000.00	0.00	0.00	0.00
343	Lenjerie si accesorii de pat	200503	437000.00	0.00	437000.00	0.00	0.00	0.00
344	Alte obiecte de inventar	200530	2732000.00	-388000.00	2344000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
345	Deplasari, detasari, transferari	2006	83000.00	1000.00	84000.00	0.00	0.00	0.00
346	Deplasari interne, detasari, transferari	200601	70000.00	1000.00	71000.00	0.00	0.00	0.00
347	Deplasari in strainatate	200602	13000.00	0.00	13000.00	0.00	0.00	0.00
348	Materiale de laborator	2009	59000.00	-1000.00	58000.00	0.00	0.00	0.00
349	Carti publicatii si materiale documentare	2011	330000.00	-26000.00	304000.00	0.00	0.00	0.00
350	Consultanta si epertiza	2012	1769000.00	0.00	1769000.00	1211000.00	0.00	1211000.00
351	Pregatire profesionala	2013	340000.00	-20000.00	320000.00	0.00	0.00	0.00
352	Protectia muncii	2014	97000.00	-5000.00	92000.00	0.00	0.00	0.00
353	Alte cheltuieli	2030	5602000.00	783000.00	6385000.00	0.00	0.00	0.00
354	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
355	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
356	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
357	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
358	Alte cheltuieli cu bunuri si servicii	203030	3557000.00	783000.00	4340000.00	0.00	0.00	0.00
359	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
360	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
361	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
362	TITLUL IX ASISTENTA SOCIALA	57	9096000.00	200000.00	9296000.00	0.00	0.00	0.00
363	Ajutoare sociale	5702	9096000.00	200000.00	9296000.00	0.00	0.00	0.00
364	Ajutoare sociale in numerar	570201	1955000.00	0.00	1955000.00	0.00	0.00	0.00
365	Ajutoare sociale in natura	570202	6977000.00	200000.00	7177000.00	0.00	0.00	0.00
366	Tichete de cresa si tichete sociale pentru gradinita	570203	164000.00	0.00	164000.00	0.00	0.00	0.00
367	6602 Sanatate	6602	9734000.00	-412000.00	9322000.00	0.00	0.00	0.00
368	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9734000.00	-412000.00	9322000.00	0.00	0.00	0.00
369	TITLUL I. CHELTUIELI DE PERSONAL	10	8297000.00	8000.00	8305000.00	0.00	0.00	0.00
370	Cheltuieli cu salariile in bani	1001	7998000.00	0.00	7998000.00	0.00	0.00	0.00
371	Salarii de baza	100101	7692000.00	0.00	7692000.00	0.00	0.00	0.00
372	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
373	Cheltuieli cu salariile in natura	1002	122000.00	8000.00	130000.00	0.00	0.00	0.00
374	Vouchere de vacanta	100206	122000.00	8000.00	130000.00	0.00	0.00	0.00
375	Contributii	1003	177000.00	0.00	177000.00	0.00	0.00	0.00
376	Contributie asiguratorie pentru munca	100307	177000.00	0.00	177000.00	0.00	0.00	0.00
377	TITLUL II. BUNURI SI SERVICII	20	1435000.00	-420000.00	1015000.00	0.00	0.00	0.00
378	Bunuri si servicii	2001	556000.00	30000.00	586000.00	0.00	0.00	0.00
379	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
380	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
381	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	30000.00	546000.00	0.00	0.00	0.00
382	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
383	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
384	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
385	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
386	Bunuri de natura obiectelor de inventar	2005	530000.00	-450000.00	80000.00	0.00	0.00	0.00
387	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
388	Alte obiecte de inventar	200530	450000.00	-450000.00	0.00	0.00	0.00	0.00
389	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
390	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
391	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
392	660208 Servicii de sanatate publica	660208	9732000.00	-412000.00	9320000.00	0.00	0.00	0.00

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393	66020801 Servicii de sanatate publica	66020801	9732000.00	-412000.00	9320000.00	0.00	0.00	0.00
394	660250 Alte cheltuieli in domeniu sanatatii	660250	2000.00	0.00	2000.00	0.00	0.00	0.00
395	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
396	6702 Cultura, recreere si religie	6702	70365000.00	12493000.00	82858000.00	0.00	0.00	0.00
397	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	70365000.00	12493000.00	82858000.00	0.00	0.00	0.00
398	TITLUL I. CHELTUIELI DE PERSONAL	10	20183000.00	2456000.00	22639000.00	0.00	0.00	0.00
399	Cheltuieli cu salariile in bani	1001	19287000.00	2436000.00	21723000.00	0.00	0.00	0.00
400	Salarii de baza	100101	16537000.00	2270000.00	18807000.00	0.00	0.00	0.00
401	Sporuri pentru conditii de munca	100105	1624000.00	129000.00	1753000.00	0.00	0.00	0.00
402	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
403	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
404	Indemnizatii de hrana	100117	1029000.00	37000.00	1066000.00	0.00	0.00	0.00
405	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
406	Cheltuieli cu salariile in natura	1002	412000.00	0.00	412000.00	0.00	0.00	0.00
407	Vouchere de vacanta	100206	412000.00	0.00	412000.00	0.00	0.00	0.00
408	Contributii	1003	484000.00	20000.00	504000.00	0.00	0.00	0.00
409	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
410	Contributie asiguratorie pentru munca	100307	472000.00	20000.00	492000.00	0.00	0.00	0.00
411	TITLUL II. BUNURI SI SERVICII	20	24924000.00	8786000.00	33710000.00	0.00	0.00	0.00
412	Bunuri si servicii	2001	12468000.00	5608000.00	18076000.00	0.00	0.00	0.00
413	Furnituri de birou	200101	132000.00	1000.00	133000.00	0.00	0.00	0.00
414	Materiale pentru curatenie	200102	236000.00	0.00	236000.00	0.00	0.00	0.00
415	Incalzit, iluminat si forta motrice	200103	2139000.00	470000.00	2609000.00	0.00	0.00	0.00
416	Apa, canal, salubritate	200104	1986000.00	530000.00	2516000.00	0.00	0.00	0.00
417	Carburanti si lubrifianti	200105	340000.00	20000.00	360000.00	0.00	0.00	0.00
418	Piese de schimb	200106	131000.00	25000.00	156000.00	0.00	0.00	0.00
419	Transport	200107	403000.00	100000.00	503000.00	0.00	0.00	0.00
420	Posta, telecomunicatii, radio, televizor, internet	200108	203000.00	62000.00	265000.00	0.00	0.00	0.00
421	Materiale si prestari de servicii cu caracter functional	200109	1570000.00	883000.00	2453000.00	0.00	0.00	0.00
422	Alte bunuri si servicii pentru intretinere si functionare	200130	5328000.00	3517000.00	8845000.00	0.00	0.00	0.00
423	Reparatii curente	2002	4076000.00	2584000.00	6660000.00	0.00	0.00	0.00
424	Hrana	2003	468000.00	167000.00	635000.00	0.00	0.00	0.00
425	Hrana pentru oameni	200301	31000.00	6000.00	37000.00	0.00	0.00	0.00
426	Hrana pentru animale	200302	437000.00	161000.00	598000.00	0.00	0.00	0.00
427	Medicamente si materiale sanitare	2004	125000.00	0.00	125000.00	0.00	0.00	0.00
428	Medicamente	200401	46000.00	0.00	46000.00	0.00	0.00	0.00
429	Materiale sanitare	200402	55000.00	0.00	55000.00	0.00	0.00	0.00
430	Dezinfectanti	200404	24000.00	0.00	24000.00	0.00	0.00	0.00
431	Bunuri de natura obiectelor de inventar	2005	330000.00	40000.00	370000.00	0.00	0.00	0.00
432	Uniforme si echipamente	200501	49000.00	0.00	49000.00	0.00	0.00	0.00
433	Alte obiecte de inventar	200530	281000.00	40000.00	321000.00	0.00	0.00	0.00
434	Deplasari, detasari, transferari	2006	99000.00	75000.00	174000.00	0.00	0.00	0.00
435	Deplasari interne, detasari, transferari	200601	60000.00	0.00	60000.00	0.00	0.00	0.00
436	Deplasari in strainatate	200602	39000.00	75000.00	114000.00	0.00	0.00	0.00
437	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
438	Consultanta si expertiza	2012	219000.00	28000.00	247000.00	0.00	0.00	0.00
439	Pregatire profesionala	2013	78000.00	0.00	78000.00	0.00	0.00	0.00
440	Protectia muncii	2014	348000.00	3000.00	351000.00	0.00	0.00	0.00
441	Alte cheltuieli	2030	6701000.00	281000.00	6982000.00	0.00	0.00	0.00
442	Reclama si publicitate	203001	76000.00	0.00	76000.00	0.00	0.00	0.00

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443	Protocol si reprezentare	203002	384000.00	85000.00	469000.00	0.00	0.00	0.00
444	Prime de asigurare non-viata	203003	348000.00	30000.00	378000.00	0.00	0.00	0.00
445	Chirii	203004	9000.00	58000.00	67000.00	0.00	0.00	0.00
446	Alte cheltuieli cu bunuri si servicii	203030	5884000.00	108000.00	5992000.00	0.00	0.00	0.00
447	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
448	Transferuri curente	5101	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
449	Transferuri catre institutii publice	510101	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
450	TITLUL X ALTE CHELTUIELI	59	15258000.00	155000.00	15413000.00	0.00	0.00	0.00
451	Asociatii si fundatii	5911	6035000.00	0.00	6035000.00	0.00	0.00	0.00
452	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
453	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3225000.00	-175000.00	3050000.00	0.00	0.00	0.00
454	Actiuni cu caracter stiintific si social-cultural	5922	3788000.00	330000.00	4118000.00	0.00	0.00	0.00
455	Sume aferente persoanelor cu handicap neincadrate	5940	210000.00	0.00	210000.00	0.00	0.00	0.00
456	670203 Servicii culturale	670203	26202000.00	10022000.00	36224000.00	0.00	0.00	0.00
457	67020330 Alte servicii culturale	67020330	26202000.00	10022000.00	36224000.00	0.00	0.00	0.00
458	6702033001 Alte servicii culturale	6702033001	8343000.00	600000.00	8943000.00	0.00	0.00	0.00
459	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	10999000.00	522000.00	11521000.00	0.00	0.00	0.00
460	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	6860000.00	890000.00	15760000.00	0.00	0.00	0.00
461	670205 Servicii recreative si sportive	670205	39864000.00	2321000.00	42185000.00	0.00	0.00	0.00
462	67020501 Sport	67020501	15635000.00	1166000.00	16801000.00	0.00	0.00	0.00
463	67020502 Tineret	67020502	1316000.00	-170000.00	1146000.00	0.00	0.00	0.00
464	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	22913000.00	1325000.00	24238000.00	0.00	0.00	0.00
465	6702050301 Sera de flori	6702050301	11981000.00	325000.00	12306000.00	0.00	0.00	0.00
466	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	11981000.00	325000.00	12306000.00	0.00	0.00	0.00
467	6702050302 CASM	6702050302	10932000.00	1000000.00	11932000.00	0.00	0.00	0.00
468	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	10932000.00	1000000.00	11932000.00	0.00	0.00	0.00
469	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
470	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	2299000.00	150000.00	2449000.00	0.00	0.00	0.00
471	6802 Asigurari si asistenta sociala	6802	72337000.00	117000.00	72454000.00	0.00	0.00	0.00
472	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	72337000.00	117000.00	72454000.00	0.00	0.00	0.00
473	TITLUL I. CHELTUIELI DE PERSONAL	10	30401000.00	0.00	30401000.00	0.00	0.00	0.00
474	Cheltuieli cu salariile in bani	1001	28976000.00	0.00	28976000.00	0.00	0.00	0.00
475	Salarii de baza	100101	26629000.00	0.00	26629000.00	0.00	0.00	0.00
476	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
477	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
478	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
479	Indemnizatii de hrana	100117	1693000.00	0.00	1693000.00	0.00	0.00	0.00
480	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
481	Cheltuieli cu salariile in natura	1002	757000.00	0.00	757000.00	0.00	0.00	0.00
482	Vouchere de vacanta	100206	757000.00	0.00	757000.00	0.00	0.00	0.00
483	Contributii	1003	668000.00	0.00	668000.00	0.00	0.00	0.00
484	Contributie asiguratorie pentru munca	100307	668000.00	0.00	668000.00	0.00	0.00	0.00
485	TITLUL II. BUNURI SI SERVICII	20	6684000.00	117000.00	6801000.00	0.00	0.00	0.00

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486	Bunuri si servicii	2001	2194000.00	17000.00	2211000.00	0.00	0.00	0.00
487	Furnituri de birou	200101	60000.00	0.00	60000.00	0.00	0.00	0.00
488	Materiale pentru curatenie	200102	97000.00	0.00	97000.00	0.00	0.00	0.00
489	Incalzit, iluminat si forta motrice	200103	588000.00	-40000.00	548000.00	0.00	0.00	0.00
490	Apa, canal, salubritate	200104	214000.00	17000.00	231000.00	0.00	0.00	0.00
491	Carburanti si lubrifianti	200105	55000.00	0.00	55000.00	0.00	0.00	0.00
492	Piese de schimb	200106	30000.00	20000.00	50000.00	0.00	0.00	0.00
493	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
494	Posta, telecomunicatii, radio, televizor, internet	200108	264000.00	0.00	264000.00	0.00	0.00	0.00
495	Materiale si prestari de servicii cu caracter functional	200109	113000.00	0.00	113000.00	0.00	0.00	0.00
496	Alte bunuri si servicii pentru intretinere si functionare	200130	743000.00	20000.00	763000.00	0.00	0.00	0.00
497	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
498	Hrana	2003	1483000.00	100000.00	1583000.00	0.00	0.00	0.00
499	Hrana pentru oameni	200301	1483000.00	100000.00	1583000.00	0.00	0.00	0.00
500	Medicamente si materiale sanitare	2004	109000.00	0.00	109000.00	0.00	0.00	0.00
501	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
502	Materiale sanitare	200402	40000.00	0.00	40000.00	0.00	0.00	0.00
503	Dezinfectanti	200404	28000.00	0.00	28000.00	0.00	0.00	0.00
504	Bunuri de natura obiectelor de inventar	2005	102000.00	0.00	102000.00	0.00	0.00	0.00
505	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
506	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
507	Alte obiecte de inventar	200530	82000.00	0.00	82000.00	0.00	0.00	0.00
508	Deplasari, detasari, transferari	2006	9000.00	0.00	9000.00	0.00	0.00	0.00
509	Deplasari interne, detasari, transferari	200601	9000.00	0.00	9000.00	0.00	0.00	0.00
510	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
511	Pregatire profesionala	2013	100000.00	0.00	100000.00	0.00	0.00	0.00
512	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
513	Alte cheltuieli	2030	2442000.00	0.00	2442000.00	0.00	0.00	0.00
514	Reclama si publicitate	203001	8000.00	0.00	8000.00	0.00	0.00	0.00
515	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
516	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
517	Chirii	203004	70000.00	0.00	70000.00	0.00	0.00	0.00
518	Alte cheltuieli cu bunuri si servicii	203030	2321000.00	0.00	2321000.00	0.00	0.00	0.00
519	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
520	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
521	TITLUL IX ASISTENTA SOCIALA	57	27167000.00	0.00	27167000.00	0.00	0.00	0.00
522	Ajutoare sociale	5702	27167000.00	0.00	27167000.00	0.00	0.00	0.00
523	Ajutoare sociale in numerar	570201	22842000.00	0.00	22842000.00	0.00	0.00	0.00
524	Ajutoare sociale in natura	570202	4325000.00	0.00	4325000.00	0.00	0.00	0.00
525	TITLUL X ALTE CHELTUIELI	59	7765000.00	0.00	7765000.00	0.00	0.00	0.00
526	Asociatii si fundatii	5911	7300000.00	0.00	7300000.00	0.00	0.00	0.00
527	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
528	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00
529	680204 Asistenta acordata persoanelor in varsta	680204	6363000.00	0.00	6363000.00	0.00	0.00	0.00
530	68020401 Camin spital	68020401	5090000.00	0.00	5090000.00	0.00	0.00	0.00
531	68020402 Inghijitori persoane in varsta	68020402	1273000.00	0.00	1273000.00	0.00	0.00	0.00
532	680205 Asistenta sociala in caz de boli si invaliditati	680205	37650000.00	0.00	37650000.00	0.00	0.00	0.00
533	68020502 Asistenta sociala in caz de invaliditate	68020502	37650000.00	0.00	37650000.00	0.00	0.00	0.00
534	680206 Asistenta sociala pentru familie si copii	680206	1858000.00	105000.00	1963000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
535	68020601 Centrul de zi Rozmarin	68020601	1858000.00	105000.00	1963000.00	0.00	0.00	0.00
536	680215 Prevenirea excluderii sociale	680215	871000.00	6000.00	877000.00	0.00	0.00	0.00
537	68021501 Ajutor social	68021501	268000.00	6000.00	274000.00	0.00	0.00	0.00
538	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
539	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	25595000.00	6000.00	25601000.00	0.00	0.00	0.00
540	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	25595000.00	6000.00	25601000.00	0.00	0.00	0.00
541	7002 Locuinte, servicii si dezvoltare publica	7002	31411000.00	-348000.00	31063000.00	9537000.00	-160000.00	9377000.00
542	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31411000.00	-348000.00	31063000.00	9537000.00	-160000.00	9377000.00
543	TITLUL I. CHELTUIELI DE PERSONAL	10	7799000.00	-715000.00	7084000.00	0.00	0.00	0.00
544	Cheltuieli cu salariile in bani	1001	7496000.00	-695000.00	6801000.00	0.00	0.00	0.00
545	Salarii de baza	100101	7185000.00	-600000.00	6585000.00	0.00	0.00	0.00
546	Sporuri pentru conditii de munca	100105	60000.00	-60000.00	0.00	0.00	0.00	0.00
547	Indemnizatii de hrana	100117	251000.00	-35000.00	216000.00	0.00	0.00	0.00
548	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
549	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
550	Contributii	1003	186000.00	-20000.00	166000.00	0.00	0.00	0.00
551	Contributie asiguratorie pentru munca	100307	186000.00	-20000.00	166000.00	0.00	0.00	0.00
552	TITLUL II. BUNURI SI SERVICII	20	23412000.00	517000.00	23929000.00	9537000.00	-160000.00	9377000.00
553	Bunuri si servicii	2001	10965000.00	296000.00	11261000.00	2460000.00	-160000.00	2300000.00
554	Furnituri de birou	200101	65000.00	-1000.00	64000.00	0.00	0.00	0.00
555	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
556	Incalzit, iluminat si forta motrice	200103	3276000.00	750000.00	4026000.00	0.00	0.00	0.00
557	Apa, canal, salubritate	200104	891000.00	-41000.00	850000.00	0.00	0.00	0.00
558	Carburanti si lubrifianti	200105	176000.00	-20000.00	156000.00	0.00	0.00	0.00
559	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
560	Posta, telecomunicatii, radio, televizor, internet	200108	82000.00	-2000.00	80000.00	0.00	0.00	0.00
561	Materiale si prestari de servicii cu caracter functional	200109	975000.00	-60000.00	915000.00	0.00	0.00	0.00
562	Alte bunuri si servicii pentru intretinere si functionare	200130	5440000.00	-330000.00	5110000.00	2460000.00	-160000.00	2300000.00
563	Reparatii curente	2002	8499000.00	250000.00	8749000.00	6200000.00	0.00	6200000.00
564	Hrana	2003	8000.00	-2000.00	6000.00	0.00	0.00	0.00
565	Hrana pentru oameni	200301	7000.00	-1000.00	6000.00	0.00	0.00	0.00
566	Hrana pentru animale	200302	1000.00	-1000.00	0.00	0.00	0.00	0.00
567	Bunuri de natura obiectelor de inventar	2005	902000.00	0.00	902000.00	0.00	0.00	0.00
568	Uniforme si echipamente	200501	15000.00	0.00	15000.00	0.00	0.00	0.00
569	Alte obiecte de inventar	200530	887000.00	0.00	887000.00	0.00	0.00	0.00
570	Consultanta si expertiza	2012	411000.00	-5000.00	406000.00	706000.00	0.00	706000.00
571	Protectia muncii	2014	9000.00	-3000.00	6000.00	0.00	0.00	0.00
572	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	200000.00	0.00	200000.00	0.00	0.00	0.00
573	Alte cheltuieli	2030	2418000.00	-19000.00	2399000.00	171000.00	0.00	171000.00
574	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
575	Chirii	203004	8000.00	-8000.00	0.00	0.00	0.00	0.00
576	Alte cheltuieli cu bunuri si servicii	203030	2380000.00	-11000.00	2369000.00	171000.00	0.00	171000.00
577	TITLUL X ALTE CHELTUIELI	59	200000.00	-150000.00	50000.00	0.00	0.00	0.00
578	Despagubiri civile	5917	200000.00	-150000.00	50000.00	0.00	0.00	0.00
579	700203 Locuinte	700203	683000.00	0.00	683000.00	777000.00	0.00	777000.00
580	70020301 Dezvoltarea sistemului de locuinte	70020301	683000.00	0.00	683000.00	777000.00	0.00	777000.00
581	700206 Iluminat public si electrificari rurale	700206	7080000.00	1000000.00	8080000.00	3200000.00	0.00	3200000.00

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582	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	23648000.00	-1348000.00	22300000.00	5560000.00	-160000.00	5400000.00
583	70025001 Administratia gradinii ZOO	70025001	1418000.00	-1418000.00	0.00	0.00	0.00	0.00
584	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	1418000.00	-1418000.00	0.00	0.00	0.00	0.00
585	70025003 Serviciu administratia domeniului public si privat	70025003	14779000.00	100000.00	14879000.00	3050000.00	0.00	3050000.00
586	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	1678000.00	-160000.00	1518000.00	1410000.00	-160000.00	1250000.00
587	7002500402 Serviciul cimitire	7002500402	1678000.00	-160000.00	1518000.00	1410000.00	-160000.00	1250000.00
588	70025005 Biroul juridic	70025005	1328000.00	-150000.00	1178000.00	900000.00	0.00	900000.00
589	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4445000.00	280000.00	4725000.00	200000.00	0.00	200000.00
590	7402 Protectia mediului	7402	48141000.00	858000.00	48999000.00	112417000.00	50882000.00	163299000.00
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48141000.00	858000.00	48999000.00	112417000.00	50882000.00	163299000.00
592	TITLUL II. BUNURI SI SERVICII	20	48081000.00	858000.00	48939000.00	112417000.00	50882000.00	163299000.00
593	Bunuri si servicii	2001	46433000.00	343000.00	46776000.00	112200000.00	50882000.00	163082000.00
594	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
595	Apa, canal, salubritate	200104	33044000.00	12644000.00	45688000.00	106700000.00	51100000.00	157800000.00
596	Materiale si prestari de servicii cu caracter functional	200109	0.00	18000.00	18000.00	1000000.00	3982000.00	4982000.00
597	Alte bunuri si servicii pentru intretinere si functionare	200130	13339000.00	-12319000.00	1020000.00	4500000.00	-4200000.00	300000.00
598	Consultanta si expertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
599	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	0.00	515000.00	515000.00	0.00	0.00	0.00
600	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
601	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
602	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
603	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
604	740205 Salubritate si gestiunea deseurilor	740205	48141000.00	858000.00	48999000.00	112417000.00	50882000.00	163299000.00
605	74020501 Salubritate	74020501	48141000.00	858000.00	48999000.00	112417000.00	50882000.00	163299000.00
606	7402050101 Salubritate UAT	7402050101	48141000.00	858000.00	48999000.00	112417000.00	50882000.00	163299000.00
607	8002 Actiuni generale economice, comerciale si de munca	8002	650000.00	0.00	650000.00	200000.00	0.00	200000.00
608	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
609	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
610	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
611	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
612	800201 Actiuni generale economice si comerciale	800201	650000.00	0.00	650000.00	200000.00	0.00	200000.00
613	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
614	8402 Transporturi	8402	54383000.00	10120000.00	64503000.00	45428000.00	0.00	45428000.00
615	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	43183000.00	10120000.00	53303000.00	45428000.00	0.00	45428000.00
616	TITLUL II. BUNURI SI SERVICII	20	19175000.00	2020000.00	21195000.00	45428000.00	0.00	45428000.00
617	Bunuri si servicii	2001	3233000.00	-800000.00	2433000.00	0.00	0.00	0.00
618	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
619	Materiale si prestari de servicii cu caracter functional	200109	460000.00	0.00	460000.00	0.00	0.00	0.00
620	Alte bunuri si servicii pentru intretinere si functionare	200130	2573000.00	-800000.00	1773000.00	0.00	0.00	0.00
621	Reparatii curente	2002	15217000.00	-1000000.00	14217000.00	44292000.00	-542000.00	43750000.00

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622	Bunuri de natura obiectelor de inventar	2005	260000.00	1000000.00	1260000.00	0.00	542000.00	542000.00
623	Alte obiecte de inventar	200530	260000.00	1000000.00	1260000.00	0.00	542000.00	542000.00
624	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
625	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
626	Consultanta si epertiza	2012	273000.00	0.00	273000.00	637000.00	0.00	637000.00
627	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
628	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	0.00	2520000.00	2520000.00	0.00	0.00	0.00
629	Alte cheltuieli	2030	92000.00	300000.00	392000.00	499000.00	0.00	499000.00
630	Alte cheltuieli cu bunuri si servicii	203030	92000.00	300000.00	392000.00	499000.00	0.00	499000.00
631	TITLUL IV SUBVENTII	40	23718000.00	8100000.00	31818000.00	0.00	0.00	0.00
632	Subventii pentru acoperirea diferentelor de pret si tarif	4003	23718000.00	7500000.00	31218000.00	0.00	0.00	0.00
633	Alte subventii	4030	0.00	600000.00	600000.00	0.00	0.00	0.00
634	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
635	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
636	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
637	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
638	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
639	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
640	840203 Transport rutier	840203	54383000.00	10120000.00	64503000.00	45428000.00	0.00	45428000.00
641	84020302 Transport în comun	84020302	24881000.00	7500000.00	32381000.00	633000.00	0.00	633000.00
642	8402030301 Strazi Directia Tehnica	8402030301	11555000.00	300000.00	11855000.00	353000.00	0.00	353000.00
643	8402030302 Strazi ADP	8402030302	17785000.00	2320000.00	20105000.00	44442000.00	0.00	44442000.00
644	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	162000.00	0.00	162000.00	0.00	0.00	0.00