

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	625735000.00	51000000.00	676735000.00	846807000.00	73003000.00	919810000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	525639000.00	47980000.00	573619000.00	528730000.00	46778000.00	575508000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	138854000.00	1298000.00	140152000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	131272000.00	1212000.00	132484000.00	0.00	0.00	0.00
5	Salarii de baza	100101	120639000.00	1137000.00	121776000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3990000.00	69000.00	4059000.00	0.00	0.00	0.00
7	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	52000.00	0.00	52000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1160000.00	4000.00	1164000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4532000.00	2000.00	4534000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	130000.00	0.00	130000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	4530000.00	105000.00	4635000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	2062000.00	105000.00	2167000.00	0.00	0.00	0.00
16	Contributii	1003	3052000.00	-19000.00	3033000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	3040000.00	-19000.00	3021000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	193567000.00	16816000.00	210383000.00	184868000.00	66858000.00	251726000.00
20	Bunuri si servicii	2001	105877000.00	7185000.00	113062000.00	116103000.00	50458000.00	166561000.00
21	Furnituri de birou	200101	1325000.00	-64000.00	1261000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1992000.00	-76000.00	1916000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	16465000.00	1230000.00	17695000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	38612000.00	13082000.00	51694000.00	106700000.00	51100000.00	157800000.00
25	Carburanti si lubrifianti	200105	1095000.00	-3000.00	1092000.00	0.00	0.00	0.00
26	Piese de schimb	200106	288000.00	48000.00	336000.00	0.00	0.00	0.00
27	Transport	200107	519000.00	94000.00	613000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2637000.00	90000.00	2727000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	8506000.00	2374000.00	10880000.00	2400000.00	3718000.00	6118000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	34438000.00	-9590000.00	24848000.00	7003000.00	-4360000.00	2643000.00
31	Reparatii curente	2002	48400000.00	4382000.00	52782000.00	63192000.00	15858000.00	79050000.00
32	Hrana	2003	2574000.00	240000.00	2814000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2126000.00	80000.00	2206000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	448000.00	160000.00	608000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	854000.00	-28000.00	826000.00	0.00	0.00	0.00

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36	Medicamente	200401	240000.00	-11000.00	229000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	350000.00	-15000.00	335000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	264000.00	-2000.00	262000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	5879000.00	166000.00	6045000.00	0.00	542000.00	542000.00
40	Uniforme si echipamente	200501	444000.00	-20000.00	424000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	448000.00	0.00	448000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	4987000.00	186000.00	5173000.00	0.00	542000.00	542000.00
43	Deplasari, detasari, transferari	2006	390000.00	64000.00	454000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	272000.00	-11000.00	261000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	118000.00	75000.00	193000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	59000.00	-1000.00	58000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	433000.00	-26000.00	407000.00	0.00	0.00	0.00
48	Consultanta si eperiza	2012	2765000.00	23000.00	2788000.00	2771000.00	0.00	2771000.00
49	Pregatire profesionala	2013	755000.00	-90000.00	665000.00	0.00	0.00	0.00
50	Protectia muncii	2014	1742000.00	-5000.00	1737000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	0.00	3035000.00	3035000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	220000.00	0.00	220000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	23603000.00	1871000.00	25474000.00	2802000.00	0.00	2802000.00
58	Reclama si publicitate	203001	816000.00	0.00	816000.00	400000.00	0.00	400000.00
59	Protocol si reprezentare	203002	440000.00	85000.00	525000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	30000.00	525000.00	0.00	0.00	0.00
61	Chirii	203004	2567000.00	219000.00	2786000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	19285000.00	1537000.00	20822000.00	2402000.00	0.00	2402000.00
63	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	24038000.00	8100000.00	32138000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24038000.00	7500000.00	31538000.00	0.00	0.00	0.00
68	Alte subventii	4030	0.00	600000.00	600000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12781000.00	1296000.00	14077000.00	0.00	0.00	0.00
72	Transferuri curente	5101	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2781000.00	200000.00	2981000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	0.00	200000.00	200000.00	0.00	0.00	0.00
77	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
78	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	7758000.00	-3035000.00	4723000.00	0.00	0.00	0.00
79	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	7758000.00	-3035000.00	4723000.00	0.00	0.00	0.00
80	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	3035000.00	-3035000.00	0.00	0.00	0.00	0.00
81	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
82	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	29528000.00	14080000.00	43608000.00	64543000.00	-14080000.00	50463000.00
83	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	29528000.00	14080000.00	43608000.00	64543000.00	-14080000.00	50463000.00
84	Finantare nationala	564801	4169000.00	1140000.00	5309000.00	3879000.00	-1140000.00	2739000.00
85	Finantare externa nerambursabila	564802	21760000.00	9720000.00	31480000.00	23807000.00	-9720000.00	14087000.00
86	Cheltuieli neeligibile	564803	3599000.00	3220000.00	6819000.00	36857000.00	-3220000.00	33637000.00
87	TITLUL IX ASISTENTA SOCIALA	57	36265000.00	200000.00	36465000.00	0.00	0.00	0.00
88	Ajutoare sociale	5702	36265000.00	200000.00	36465000.00	0.00	0.00	0.00
89	Ajutoare sociale in numerar	570201	24799000.00	0.00	24799000.00	0.00	0.00	0.00
90	Ajutoare sociale in natura	570202	11302000.00	200000.00	11502000.00	0.00	0.00	0.00
91	Tichete de cresa si tichete sociale pentru gradinita	570203	164000.00	0.00	164000.00	0.00	0.00	0.00
92	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24708000.00	9220000.00	33928000.00	35799000.00	-6000000.00	29799000.00
93	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24708000.00	9220000.00	33928000.00	35799000.00	-6000000.00	29799000.00
94	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00

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95	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
96	Cheltuieli neeligibile	580103	24708000.00	9220000.00	33928000.00	35799000.00	-6000000.00	29799000.00
97	TITLUL X ALTE CHELTUIELI	59	24125000.00	5000.00	24130000.00	0.00	0.00	0.00
98	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
99	Asociatii si fundatii	5911	13335000.00	0.00	13335000.00	0.00	0.00	0.00
100	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
101	Despagubiri civile	5917	595000.00	-150000.00	445000.00	0.00	0.00	0.00
102	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3225000.00	-175000.00	3050000.00	0.00	0.00	0.00
103	Actiuni cu caracter stiintific si social-cultural	5922	3788000.00	330000.00	4118000.00	0.00	0.00	0.00
104	Sume aferente persoanelor cu handicap neincadrate	5940	1162000.00	0.00	1162000.00	0.00	0.00	0.00
105	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	8013000.00	0.00	8013000.00	72094000.00	0.00	72094000.00
106	Fonduri europene nerambursabile	6001	6732000.00	0.00	6732000.00	60581000.00	0.00	60581000.00
107	Sume aferente TVA	6003	1281000.00	0.00	1281000.00	11513000.00	0.00	11513000.00
108	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	19049000.00	0.00	19049000.00	171426000.00	0.00	171426000.00
109	Fonduri din imprumut rambursabil	6101	16006000.00	0.00	16006000.00	144046000.00	0.00	144046000.00
110	Sume aferente TVA	6103	3043000.00	0.00	3043000.00	27380000.00	0.00	27380000.00
111	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	88896000.00	3020000.00	91916000.00	318077000.00	26225000.00	344302000.00
112	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	88896000.00	3020000.00	91916000.00	318077000.00	26225000.00	344302000.00
113	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	88896000.00	3020000.00	91916000.00	318077000.00	26225000.00	344302000.00
114	Construcții	710101	69764000.00	4703000.00	74467000.00	313531000.00	26225000.00	339756000.00
115	Mașini, echipamente si mijloace de transport	710102	9713000.00	-1355000.00	8358000.00	1056000.00	0.00	1056000.00
116	Mobilier, aparatură birotică și alte active corporale	710103	3593000.00	-909000.00	2684000.00	0.00	0.00	0.00
117	Alte active fixe	710130	5826000.00	581000.00	6407000.00	3490000.00	0.00	3490000.00
118	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
119	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
120	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
121	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
122	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>43380000.00</b>	<b>380000.00</b>	<b>43760000.00</b>	<b>2258000.00</b>	<b>0.00</b>	<b>2258000.00</b>
123	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41864000.00	380000.00	42244000.00	1958000.00	0.00	1958000.00

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124	TITLUL I. CHELTUIELI DE PERSONAL	10	34398000.00	0.00	34398000.00	0.00	0.00	0.00
125	Cheltuieli cu salariile in bani	1001	33288000.00	0.00	33288000.00	0.00	0.00	0.00
126	Salarii de baza	100101	32000000.00	0.00	32000000.00	0.00	0.00	0.00
127	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
128	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
129	Indemnizatii de hrana	100117	801000.00	0.00	801000.00	0.00	0.00	0.00
130	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
131	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
132	Contributii	1003	750000.00	0.00	750000.00	0.00	0.00	0.00
133	Contributie asiguratorie pentru munca	100307	750000.00	0.00	750000.00	0.00	0.00	0.00
134	TITLUL II. BUNURI SI SERVICII	20	7116000.00	380000.00	7496000.00	1958000.00	0.00	1958000.00
135	Bunuri si servicii	2001	2516000.00	30000.00	2546000.00	26000.00	0.00	26000.00
136	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
137	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
138	Incalzit, iluminat si forta motrice	200103	630000.00	0.00	630000.00	0.00	0.00	0.00
139	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
140	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
141	Piese de schimb	200106	18000.00	0.00	18000.00	0.00	0.00	0.00
142	Posta, telecomunicatii, radio, televizor, internet	200108	396000.00	30000.00	426000.00	0.00	0.00	0.00
143	Materiale si prestari de servicii cu caracter functional	200109	645000.00	0.00	645000.00	0.00	0.00	0.00
144	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
145	Reparatii curente	2002	378000.00	0.00	378000.00	0.00	0.00	0.00
146	Bunuri de natura obiectelor de inventar	2005	127000.00	0.00	127000.00	0.00	0.00	0.00
147	Alte obiecte de inventar	200530	127000.00	0.00	127000.00	0.00	0.00	0.00
148	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
149	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
150	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
151	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
152	Pregatire profesionala	2013	84000.00	0.00	84000.00	0.00	0.00	0.00
153	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
154	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
155	Alte cheltuieli	2030	3028000.00	350000.00	3378000.00	1932000.00	0.00	1932000.00
156	Reclama si publicitate	203001	707000.00	0.00	707000.00	400000.00	0.00	400000.00
157	Alte cheltuieli cu bunuri si servicii	203030	2321000.00	350000.00	2671000.00	1532000.00	0.00	1532000.00
158	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
159	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
160	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00

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161	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
162	TITLUL X ALTE CHELTUIELI	59	350000.00	0.00	350000.00	0.00	0.00	0.00
163	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
164	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
165	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
166	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
167	Construcții	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
168	Mașini, echipamente si mijloace de transport	710102	390000.00	0.00	390000.00	300000.00	0.00	300000.00
169	Alte active fixe	710130	496000.00	0.00	496000.00	0.00	0.00	0.00
170	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>2653000.00</b>	<b>0.00</b>	<b>2653000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
171	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2653000.00	0.00	2653000.00	0.00	0.00	0.00
172	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
173	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
174	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>5874000.00</b>	<b>90000.00</b>	<b>5964000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
175	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5762000.00	90000.00	5852000.00	0.00	0.00	0.00
176	TITLUL I. CHELTUIELI DE PERSONAL	10	4945000.00	0.00	4945000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in bani	1001	4779000.00	0.00	4779000.00	0.00	0.00	0.00
178	Salarii de baza	100101	4643000.00	0.00	4643000.00	0.00	0.00	0.00
179	Indemnizatii de hrana	100117	136000.00	0.00	136000.00	0.00	0.00	0.00
180	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
181	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
182	Contributii	1003	112000.00	0.00	112000.00	0.00	0.00	0.00
183	Contributie asiguratorie pentru munca	100307	112000.00	0.00	112000.00	0.00	0.00	0.00
184	TITLUL II. BUNURI SI SERVICII	20	817000.00	90000.00	907000.00	0.00	0.00	0.00
185	Bunuri si servicii	2001	744000.00	50000.00	794000.00	0.00	0.00	0.00
186	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
187	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
188	Incalzit, iluminat si forta motrice	200103	85000.00	50000.00	135000.00	0.00	0.00	0.00
189	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
190	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
191	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
192	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
193	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
194	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	0.00	0.00	0.00
195	Bunuri de natura obiectelor de inventar	2005	38000.00	40000.00	78000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
196	Alte obiecte de inventar	200530	38000.00	40000.00	78000.00	0.00	0.00	0.00
197	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
198	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
199	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
200	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
201	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
202	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
203	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	112000.00	0.00	112000.00	0.00	0.00	0.00
204	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	112000.00	0.00	112000.00	0.00	0.00	0.00
205	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	112000.00	0.00	112000.00	0.00	0.00	0.00
206	Mașini, echipamente si mijloace de transport	710102	72000.00	0.00	72000.00	0.00	0.00	0.00
207	Alte active fixe	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
<b>208</b>	<b>54025002 Directia Fiscala Locala</b>	<b>54025002</b>	<b>13297000.00</b>	<b>0.00</b>	<b>13297000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
209	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13297000.00	0.00	13297000.00	0.00	0.00	0.00
210	TITLUL I. CHELTUIELI DE PERSONAL	10	10665000.00	0.00	10665000.00	0.00	0.00	0.00
211	Cheltuieli cu salariile in bani	1001	10292000.00	0.00	10292000.00	0.00	0.00	0.00
212	Salarii de baza	100101	9205000.00	0.00	9205000.00	0.00	0.00	0.00
213	Sporuri pentru conditii de munca	100105	800000.00	0.00	800000.00	0.00	0.00	0.00
214	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
215	Indemnizatii de hrana	100117	284000.00	0.00	284000.00	0.00	0.00	0.00
216	Cheltuieli cu salariile in natura	1002	124000.00	0.00	124000.00	0.00	0.00	0.00
217	Vouchere de vacanta	100206	124000.00	0.00	124000.00	0.00	0.00	0.00
218	Contributii	1003	249000.00	0.00	249000.00	0.00	0.00	0.00
219	Contributie asiguratorie pentru munca	100307	249000.00	0.00	249000.00	0.00	0.00	0.00
220	TITLUL II. BUNURI SI SERVICII	20	2594000.00	0.00	2594000.00	0.00	0.00	0.00
221	Bunuri si servicii	2001	1432000.00	-9000.00	1423000.00	0.00	0.00	0.00
222	Furnituri de birou	200101	29000.00	0.00	29000.00	0.00	0.00	0.00
223	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
224	Incalzit, iluminat si forta motrice	200103	240000.00	0.00	240000.00	0.00	0.00	0.00
225	Apa, canal, salubritate	200104	80000.00	0.00	80000.00	0.00	0.00	0.00
226	Carburanti si lubrifianti	200105	18000.00	0.00	18000.00	0.00	0.00	0.00
227	Piese de schimb	200106	3000.00	0.00	3000.00	0.00	0.00	0.00
228	Posta, telecomunicatii, radio, televizor, internet	200108	400000.00	0.00	400000.00	0.00	0.00	0.00
229	Materiale si prestari de servicii cu caracter functional	200109	220000.00	-9000.00	211000.00	0.00	0.00	0.00
230	Alte bunuri si servicii pentru intretinere si functionare	200130	432000.00	0.00	432000.00	0.00	0.00	0.00
231	Bunuri de natura obiectelor de inventar	2005	99000.00	-70000.00	29000.00	0.00	0.00	0.00
232	Alte obiecte de inventar	200530	99000.00	-70000.00	29000.00	0.00	0.00	0.00
233	Deplasari, detasari, transferari	2006	26000.00	-20000.00	6000.00	0.00	0.00	0.00

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234	Deplasari interne, detasari, transferari	200601	20000.00	-20000.00	0.00	0.00	0.00	0.00
235	Deplasari in strainatate	200602	6000.00	0.00	6000.00	0.00	0.00	0.00
236	Pregatire profesionala	2013	70000.00	-70000.00	0.00	0.00	0.00	0.00
237	Protectia muncii	2014	185000.00	0.00	185000.00	0.00	0.00	0.00
238	Alte cheltuieli	2030	782000.00	169000.00	951000.00	0.00	0.00	0.00
239	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
240	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
241	Chirii	203004	394000.00	169000.00	563000.00	0.00	0.00	0.00
242	Alte cheltuieli cu bunuri si servicii	203030	372000.00	0.00	372000.00	0.00	0.00	0.00
243	TITLUL X ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00
244	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
245	<b>5502 Tranzactii privind datoria publica si imprumuturi</b>	<b>5502</b>	<b>4305000.00</b>	<b>0.00</b>	<b>4305000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
246	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4305000.00	0.00	4305000.00	0.00	0.00	0.00
247	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
248	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
249	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
250	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
251	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
252	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
253	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>22442000.00</b>	<b>323000.00</b>	<b>22765000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
254	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21861000.00	143000.00	22004000.00	0.00	0.00	0.00
255	TITLUL I. CHELTUIELI DE PERSONAL	10	19361000.00	97000.00	19458000.00	0.00	0.00	0.00
256	Cheltuieli cu salariile in bani	1001	16406000.00	0.00	16406000.00	0.00	0.00	0.00
257	Salarii de baza	100101	15190000.00	0.00	15190000.00	0.00	0.00	0.00
258	Sporuri pentru conditii de munca	100105	1216000.00	0.00	1216000.00	0.00	0.00	0.00
259	Cheltuieli cu salariile in natura	1002	2571000.00	97000.00	2668000.00	0.00	0.00	0.00
260	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
261	Vouchere de vacanta	100206	103000.00	97000.00	200000.00	0.00	0.00	0.00
262	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
263	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
264	TITLUL II. BUNURI SI SERVICII	20	2356000.00	46000.00	2402000.00	0.00	0.00	0.00
265	Bunuri si servicii	2001	1234000.00	17000.00	1251000.00	0.00	0.00	0.00
266	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
267	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
268	Incalzit, iluminat si forta motrice	200103	130000.00	0.00	130000.00	0.00	0.00	0.00
269	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
270	Carburanti si lubrifianti	200105	181000.00	0.00	181000.00	0.00	0.00	0.00
271	Piese de schimb	200106	10000.00	1000.00	11000.00	0.00	0.00	0.00
272	Posta, telecomunicatii, radio, televizor, internet	200108	285000.00	0.00	285000.00	0.00	0.00	0.00



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273	Materiale si prestari de servicii cu caracter functional	200109	319000.00	4000.00	323000.00	0.00	0.00	0.00
274	Alte bunuri si servicii pentru intretinere si functionare	200130	194000.00	12000.00	206000.00	0.00	0.00	0.00
275	Reparatii curente	2002	255000.00	0.00	255000.00	0.00	0.00	0.00
276	Medicamente si materiale sanitare	2004	7000.00	0.00	7000.00	0.00	0.00	0.00
277	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
278	Bunuri de natura obiectelor de inventar	2005	230000.00	14000.00	244000.00	0.00	0.00	0.00
279	Uniforme si echipamente	200501	200000.00	0.00	200000.00	0.00	0.00	0.00
280	Alte obiecte de inventar	200530	30000.00	14000.00	44000.00	0.00	0.00	0.00
281	Deplasari, detasari, transferari	2006	12000.00	8000.00	20000.00	0.00	0.00	0.00
282	Deplasari interne, detasari, transferari	200601	12000.00	8000.00	20000.00	0.00	0.00	0.00
283	Carti publicatii si materiale documentare	2011	15000.00	0.00	15000.00	0.00	0.00	0.00
284	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
285	Protectia muncii	2014	250000.00	0.00	250000.00	0.00	0.00	0.00
286	Alte cheltuieli	2030	323000.00	7000.00	330000.00	0.00	0.00	0.00
287	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
288	Protocol si reprezentare	203002	40000.00	0.00	40000.00	0.00	0.00	0.00
289	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
290	Chirii	203004	86000.00	0.00	86000.00	0.00	0.00	0.00
291	Alte cheltuieli cu bunuri si servicii	203030	150000.00	7000.00	157000.00	0.00	0.00	0.00
292	TITLUL X ALTE CHELTUIELI	59	144000.00	0.00	144000.00	0.00	0.00	0.00
293	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	0.00	144000.00	0.00	0.00	0.00
294	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	581000.00	180000.00	761000.00	600000.00	0.00	600000.00
295	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	581000.00	180000.00	761000.00	600000.00	0.00	600000.00
296	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	581000.00	180000.00	761000.00	600000.00	0.00	600000.00
297	Construcții	710101	10000.00	180000.00	190000.00	0.00	0.00	0.00
298	Mașini, echipamente si mijloace de transport	710102	116000.00	0.00	116000.00	0.00	0.00	0.00
299	Mobilier, aparatură birotică și alte active corporale	710103	0.00	4000.00	4000.00	0.00	0.00	0.00
300	Alte active fixe	710130	455000.00	-4000.00	451000.00	600000.00	0.00	600000.00
301	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1899000.00</b>	<b>270000.00</b>	<b>2169000.00</b>	<b>17000.00</b>	<b>0.00</b>	<b>17000.00</b>
302	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1405000.00	20000.00	1425000.00	17000.00	0.00	17000.00
303	TITLUL I. CHELTUIELI DE PERSONAL	10	1093000.00	0.00	1093000.00	0.00	0.00	0.00
304	Cheltuieli cu salariile in bani	1001	1057000.00	0.00	1057000.00	0.00	0.00	0.00
305	Salarii de baza	100101	1025000.00	0.00	1025000.00	0.00	0.00	0.00
306	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
307	Cheltuieli cu salariile in natura	1002	13000.00	0.00	13000.00	0.00	0.00	0.00
308	Vouchere de vacanta	100206	13000.00	0.00	13000.00	0.00	0.00	0.00
309	Contributii	1003	23000.00	0.00	23000.00	0.00	0.00	0.00

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310	Contributie asiguratorie pentru munca	100307	23000.00	0.00	23000.00	0.00	0.00	0.00
311	TITLUL II. BUNURI SI SERVICII	20	292000.00	20000.00	312000.00	17000.00	0.00	17000.00
312	Bunuri si servicii	2001	158000.00	0.00	158000.00	17000.00	0.00	17000.00
313	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
314	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
315	Incalzit, iluminat si forta motrice	200103	3000.00	0.00	3000.00	0.00	0.00	0.00
316	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
317	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
318	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
319	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
320	Posta, telecomunicatii, radio, televizor, internet	200108	26000.00	0.00	26000.00	0.00	0.00	0.00
321	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
322	Alte bunuri si servicii pentru intretinere si functionare	200130	82000.00	0.00	82000.00	17000.00	0.00	17000.00
323	Reparatii curente	2002	50000.00	20000.00	70000.00	0.00	0.00	0.00
324	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
325	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
326	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
327	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
328	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
329	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
330	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
331	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
332	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
333	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
334	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
335	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
336	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
337	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
338	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
339	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
340	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
341	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
342	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
343	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
344	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	494000.00	250000.00	744000.00	0.00	0.00	0.00
345	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	494000.00	250000.00	744000.00	0.00	0.00	0.00
346	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	494000.00	250000.00	744000.00	0.00	0.00	0.00
347	Mașini, echipamente si mijloace de transport	710102	494000.00	250000.00	744000.00	0.00	0.00	0.00
348	<b>6502 Invatamant</b>	<b>6502</b>	<b>107250000.00</b>	<b>15162000.00</b>	<b>122412000.00</b>	<b>167324000.00</b>	<b>33926000.00</b>	<b>201250000.00</b>

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349	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	91474000.00	14554000.00	106028000.00	131074000.00	7136000.00	138210000.00
350	TITLUL I. CHELTUIELI DE PERSONAL	10	1712000.00	-548000.00	1164000.00	0.00	0.00	0.00
351	Cheltuieli cu salariile in bani	1001	1693000.00	-529000.00	1164000.00	0.00	0.00	0.00
352	Salarii de baza	100101	533000.00	-533000.00	0.00	0.00	0.00	0.00
353	Alocatii pentru transport de la si la locul de munca	100115	1160000.00	4000.00	1164000.00	0.00	0.00	0.00
354	Contributii	1003	19000.00	-19000.00	0.00	0.00	0.00	0.00
355	Contributie asiguratorie pentru munca	100307	19000.00	-19000.00	0.00	0.00	0.00	0.00
356	TITLUL II. BUNURI SI SERVICII	20	56026000.00	4402000.00	60428000.00	15311000.00	16136000.00	31447000.00
357	Bunuri si servicii	2001	23944000.00	1603000.00	25547000.00	1400000.00	-264000.00	1136000.00
358	Furnituri de birou	200101	592000.00	-64000.00	528000.00	0.00	0.00	0.00
359	Materiale pentru curatenie	200102	1533000.00	-76000.00	1457000.00	0.00	0.00	0.00
360	Incalzit, iluminat si forta motrice	200103	9124000.00	0.00	9124000.00	0.00	0.00	0.00
361	Apa, canal, salubritate	200104	2284000.00	-68000.00	2216000.00	0.00	0.00	0.00
362	Carburanti si lubrifianti	200105	134000.00	-3000.00	131000.00	0.00	0.00	0.00
363	Piese de schimb	200106	44000.00	2000.00	46000.00	0.00	0.00	0.00
364	Transport	200107	85000.00	-6000.00	79000.00	0.00	0.00	0.00
365	Posta, telecomunicatii, radio, televizor, internet	200108	946000.00	0.00	946000.00	0.00	0.00	0.00
366	Materiale si prestari de servicii cu caracter functional	200109	4081000.00	1538000.00	5619000.00	1400000.00	-264000.00	1136000.00
367	Alte bunuri si servicii pentru intretinere si functionare	200130	5121000.00	280000.00	5401000.00	0.00	0.00	0.00
368	Reparatii curente	2002	19725000.00	2528000.00	22253000.00	12700000.00	16400000.00	29100000.00
369	Hrana	2003	565000.00	-25000.00	540000.00	0.00	0.00	0.00
370	Hrana pentru oameni	200301	565000.00	-25000.00	540000.00	0.00	0.00	0.00
371	Medicamente si materiale sanitare	2004	263000.00	-28000.00	235000.00	0.00	0.00	0.00
372	Medicamente	200401	32000.00	-11000.00	21000.00	0.00	0.00	0.00
373	Materiale sanitare	200402	104000.00	-15000.00	89000.00	0.00	0.00	0.00
374	Dezinfectanti	200404	127000.00	-2000.00	125000.00	0.00	0.00	0.00
375	Bunuri de natura obiectelor de inventar	2005	3249000.00	-408000.00	2841000.00	0.00	0.00	0.00
376	Uniforme si echipamente	200501	80000.00	-20000.00	60000.00	0.00	0.00	0.00
377	Lenjerie si accesorii de pat	200503	437000.00	0.00	437000.00	0.00	0.00	0.00
378	Alte obiecte de inventar	200530	2732000.00	-388000.00	2344000.00	0.00	0.00	0.00
379	Deplasari, detasari, transferari	2006	83000.00	1000.00	84000.00	0.00	0.00	0.00
380	Deplasari interne, detasari, transferari	200601	70000.00	1000.00	71000.00	0.00	0.00	0.00
381	Deplasari in strainatate	200602	13000.00	0.00	13000.00	0.00	0.00	0.00
382	Materiale de laborator	2009	59000.00	-1000.00	58000.00	0.00	0.00	0.00
383	Carti publicatii si materiale documentare	2011	330000.00	-26000.00	304000.00	0.00	0.00	0.00
384	Consultanta si epertiza	2012	1769000.00	0.00	1769000.00	1211000.00	0.00	1211000.00
385	Pregatire profesionala	2013	340000.00	-20000.00	320000.00	0.00	0.00	0.00
386	Protectia muncii	2014	97000.00	-5000.00	92000.00	0.00	0.00	0.00
387	Alte cheltuieli	2030	5602000.00	783000.00	6385000.00	0.00	0.00	0.00
388	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
389	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
390	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00

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391	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
392	Alte cheltuieli cu bunuri si servicii	203030	3557000.00	783000.00	4340000.00	0.00	0.00	0.00
393	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
394	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
395	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
396	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	3751000.00	1500000.00	5251000.00	6582000.00	-1500000.00	5082000.00
397	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	3751000.00	1500000.00	5251000.00	6582000.00	-1500000.00	5082000.00
398	Finantare nationala	564801	741000.00	140000.00	881000.00	747000.00	-140000.00	607000.00
399	Finantare externa nerambursabila	564802	3000000.00	1100000.00	4100000.00	5395000.00	-1100000.00	4295000.00
400	Cheltuieli neeligibile	564803	10000.00	260000.00	270000.00	440000.00	-260000.00	180000.00
401	TITLUL IX ASISTENTA SOCIALA	57	9096000.00	200000.00	9296000.00	0.00	0.00	0.00
402	Ajutoare sociale	5702	9096000.00	200000.00	9296000.00	0.00	0.00	0.00
403	Ajutoare sociale in numerar	570201	1955000.00	0.00	1955000.00	0.00	0.00	0.00
404	Ajutoare sociale in natura	570202	6977000.00	200000.00	7177000.00	0.00	0.00	0.00
405	Tichete de cresa si tichete sociale pentru gradinita	570203	164000.00	0.00	164000.00	0.00	0.00	0.00
406	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	7381000.00	9000000.00	16381000.00	30109000.00	-7500000.00	22609000.00
407	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	7381000.00	9000000.00	16381000.00	30109000.00	-7500000.00	22609000.00
408	Cheltuieli neeligibile	580103	7381000.00	9000000.00	16381000.00	30109000.00	-7500000.00	22609000.00
409	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	8785000.00	0.00	8785000.00	79072000.00	0.00	79072000.00
410	Fonduri din imprumut rambursabil	6101	7382000.00	0.00	7382000.00	66443000.00	0.00	66443000.00
411	Sume aferente TVA	6103	1403000.00	0.00	1403000.00	12629000.00	0.00	12629000.00
412	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15776000.00	608000.00	16384000.00	36250000.00	26790000.00	63040000.00
413	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15776000.00	608000.00	16384000.00	36250000.00	26790000.00	63040000.00
414	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	15776000.00	608000.00	16384000.00	36250000.00	26790000.00	63040000.00
415	Construcții	710101	10790000.00	1311000.00	12101000.00	35360000.00	26790000.00	62150000.00

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416	Mașini, echipamente si mijloace de transport	710102	1312000.00	-845000.00	467000.00	0.00	0.00	0.00
417	Mobilier, aparatură birotică și alte active corporale	710103	920000.00	-419000.00	501000.00	0.00	0.00	0.00
418	Alte active fixe	710130	2754000.00	561000.00	3315000.00	890000.00	0.00	890000.00
419	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>1108000.00</b>	<b>-10000.00</b>	<b>1098000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
420	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1097000.00	-10000.00	1087000.00	0.00	0.00	0.00
421	TITLUL I. CHELTUIELI DE PERSONAL	10	20000.00	0.00	20000.00	0.00	0.00	0.00
422	Cheltuieli cu salariile in bani	1001	20000.00	0.00	20000.00	0.00	0.00	0.00
423	Alocatii pentru transport de la si la locul de munca	100115	20000.00	0.00	20000.00	0.00	0.00	0.00
424	TITLUL II. BUNURI SI SERVICII	20	1077000.00	-10000.00	1067000.00	0.00	0.00	0.00
425	Bunuri si servicii	2001	299000.00	5000.00	304000.00	0.00	0.00	0.00
426	Furnituri de birou	200101	27000.00	-1000.00	26000.00	0.00	0.00	0.00
427	Materiale pentru curatenie	200102	57000.00	-1000.00	56000.00	0.00	0.00	0.00
428	Apa, canal, salubritate	200104	42000.00	-1000.00	41000.00	0.00	0.00	0.00
429	Materiale si prestari de servicii cu caracter functional	200109	94000.00	6000.00	100000.00	0.00	0.00	0.00
430	Alte bunuri si servicii pentru intretinere si functionare	200130	79000.00	2000.00	81000.00	0.00	0.00	0.00
431	Hrana	2003	565000.00	-25000.00	540000.00	0.00	0.00	0.00
432	Hrana pentru oameni	200301	565000.00	-25000.00	540000.00	0.00	0.00	0.00
433	Medicamente si materiale sanitare	2004	16000.00	0.00	16000.00	0.00	0.00	0.00
434	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
435	Materiale sanitare	200402	7000.00	0.00	7000.00	0.00	0.00	0.00
436	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
437	Bunuri de natura obiectelor de inventar	2005	133000.00	10000.00	143000.00	0.00	0.00	0.00
438	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
439	Lenjerie si accesorii de pat	200503	25000.00	0.00	25000.00	0.00	0.00	0.00
440	Alte obiecte de inventar	200530	107000.00	10000.00	117000.00	0.00	0.00	0.00
441	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
442	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
443	Alte cheltuieli	2030	42000.00	0.00	42000.00	0.00	0.00	0.00
444	Alte cheltuieli cu bunuri si servicii	203030	42000.00	0.00	42000.00	0.00	0.00	0.00
445	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11000.00	0.00	11000.00	0.00	0.00	0.00
446	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11000.00	0.00	11000.00	0.00	0.00	0.00
447	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11000.00	0.00	11000.00	0.00	0.00	0.00
448	Construcții	710101	4000.00	-4000.00	0.00	0.00	0.00	0.00
449	Mobilier, aparatură birotică și alte active corporale	710103	0.00	11000.00	11000.00	0.00	0.00	0.00
450	Alte active fixe	710130	7000.00	-7000.00	0.00	0.00	0.00	0.00
451	<b>66020601 Spitale generale</b>	<b>66020601</b>	<b>2400000.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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452	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2400000.00	0.00	2400000.00	0.00	0.00	0.00
453	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
454	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00
455	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
<b>456</b>	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>10382000.00</b>	<b>-662000.00</b>	<b>9720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
457	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9732000.00	-412000.00	9320000.00	0.00	0.00	0.00
458	TITLUL I. CHELTUIELI DE PERSONAL	10	8297000.00	8000.00	8305000.00	0.00	0.00	0.00
459	Cheltuieli cu salariile in bani	1001	7998000.00	0.00	7998000.00	0.00	0.00	0.00
460	Salarii de baza	100101	7692000.00	0.00	7692000.00	0.00	0.00	0.00
461	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
462	Cheltuieli cu salariile in natura	1002	122000.00	8000.00	130000.00	0.00	0.00	0.00
463	Vouchere de vacanta	100206	122000.00	8000.00	130000.00	0.00	0.00	0.00
464	Contributii	1003	177000.00	0.00	177000.00	0.00	0.00	0.00
465	Contributie asiguratorie pentru munca	100307	177000.00	0.00	177000.00	0.00	0.00	0.00
466	TITLUL II. BUNURI SI SERVICII	20	1435000.00	-420000.00	1015000.00	0.00	0.00	0.00
467	Bunuri si servicii	2001	556000.00	30000.00	586000.00	0.00	0.00	0.00
468	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
469	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
470	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	30000.00	546000.00	0.00	0.00	0.00
471	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
472	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
473	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
474	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
475	Bunuri de natura obiectelor de inventar	2005	530000.00	-450000.00	80000.00	0.00	0.00	0.00
476	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
477	Alte obiecte de inventar	200530	450000.00	-450000.00	0.00	0.00	0.00	0.00
478	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	650000.00	-250000.00	400000.00	0.00	0.00	0.00
479	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	650000.00	-250000.00	400000.00	0.00	0.00	0.00
480	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	650000.00	-250000.00	400000.00	0.00	0.00	0.00
481	Mașini, echipamente si mijloace de transport	710102	200000.00	0.00	200000.00	0.00	0.00	0.00
482	Mobilier, aparatură birotică și alte active corporale	710103	250000.00	-250000.00	0.00	0.00	0.00	0.00
483	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
<b>484</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>2000.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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485	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000.00	0.00	2000.00	0.00	0.00	0.00
486	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
487	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
488	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
489	6702033001 Alte servicii culturale	6702033001	8343000.00	600000.00	8943000.00	0.00	0.00	0.00
490	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8343000.00	600000.00	8943000.00	0.00	0.00	0.00
491	TITLUL II. BUNURI SI SERVICII	20	2221000.00	100000.00	2321000.00	0.00	0.00	0.00
492	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
493	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00
494	Alte cheltuieli	2030	2212000.00	100000.00	2312000.00	0.00	0.00	0.00
495	Alte cheltuieli cu bunuri si servicii	203030	2212000.00	100000.00	2312000.00	0.00	0.00	0.00
496	TITLUL X ALTE CHELTUIELI	59	6122000.00	500000.00	6622000.00	0.00	0.00	0.00
497	Asociatii si fundatii	5911	3697000.00	0.00	3697000.00	0.00	0.00	0.00
498	Actiuni cu caracter stiintific si social-cultural	5922	2425000.00	500000.00	2925000.00	0.00	0.00	0.00
499	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	15372000.00	599000.00	15971000.00	120000.00	0.00	120000.00
500	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10999000.00	522000.00	11521000.00	0.00	0.00	0.00
501	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
502	Cheltuieli cu salariile in bani	1001	3936000.00	0.00	3936000.00	0.00	0.00	0.00
503	Salarii de baza	100101	3268000.00	0.00	3268000.00	0.00	0.00	0.00
504	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
505	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
506	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
507	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
508	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
509	Cheltuieli cu salariile in natura	1002	79000.00	0.00	79000.00	0.00	0.00	0.00
510	Vouchere de vacanta	100206	79000.00	0.00	79000.00	0.00	0.00	0.00
511	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
512	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
513	TITLUL II. BUNURI SI SERVICII	20	6897000.00	522000.00	7419000.00	0.00	0.00	0.00
514	Bunuri si servicii	2001	4172000.00	522000.00	4694000.00	0.00	0.00	0.00
515	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
516	Materiale pentru curatenie	200102	77000.00	0.00	77000.00	0.00	0.00	0.00
517	Incalzit, iluminat si forta motrice	200103	800000.00	0.00	800000.00	0.00	0.00	0.00
518	Apa, canal, salubritate	200104	500000.00	0.00	500000.00	0.00	0.00	0.00
519	Carburanti si lubrifianti	200105	80000.00	0.00	80000.00	0.00	0.00	0.00
520	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
521	Transport	200107	3000.00	0.00	3000.00	0.00	0.00	0.00
522	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
523	Materiale si prestari de servicii cu caracter functional	200109	407000.00	0.00	407000.00	0.00	0.00	0.00

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524	Alte bunuri si servicii pentru intretinere si functionare	200130	2168000.00	522000.00	2690000.00	0.00	0.00	0.00
525	Reparatii curente	2002	2191000.00	0.00	2191000.00	0.00	0.00	0.00
526	Bunuri de natura obiectelor de inventar	2005	67000.00	0.00	67000.00	0.00	0.00	0.00
527	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
528	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
529	Deplasari, detasari, transferari	2006	44000.00	0.00	44000.00	0.00	0.00	0.00
530	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
531	Deplasari in strainatate	200602	24000.00	0.00	24000.00	0.00	0.00	0.00
532	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
533	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
534	Protectia muncii	2014	102000.00	0.00	102000.00	0.00	0.00	0.00
535	Alte cheltuieli	2030	298000.00	0.00	298000.00	0.00	0.00	0.00
536	Reclama si publicitate	203001	56000.00	0.00	56000.00	0.00	0.00	0.00
537	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
538	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
539	Alte cheltuieli cu bunuri si servicii	203030	119000.00	0.00	119000.00	0.00	0.00	0.00
540	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4373000.00	77000.00	4450000.00	120000.00	0.00	120000.00
541	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4373000.00	77000.00	4450000.00	120000.00	0.00	120000.00
542	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4373000.00	77000.00	4450000.00	120000.00	0.00	120000.00
543	Construcții	710101	3685000.00	107000.00	3792000.00	120000.00	0.00	120000.00
544	Mașini, echipamente si mijloace de transport	710102	92000.00	-14000.00	78000.00	0.00	0.00	0.00
545	Mobilier, aparatură birotică și alte active corporale	710103	580000.00	0.00	580000.00	0.00	0.00	0.00
546	Alte active fixe	710130	16000.00	-16000.00	0.00	0.00	0.00	0.00
547	<b>6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>6702033003</b>	<b>11859000.00</b>	<b>5617000.00</b>	<b>17476000.00</b>	<b>410000.00</b>	<b>0.00</b>	<b>410000.00</b>
548	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6860000.00	8900000.00	15760000.00	0.00	0.00	0.00
549	TITLUL I. CHELTUIELI DE PERSONAL	10	3504000.00	1456000.00	4960000.00	0.00	0.00	0.00
550	Cheltuieli cu salariile in bani	1001	3331000.00	1436000.00	4767000.00	0.00	0.00	0.00
551	Salarii de baza	100101	2860000.00	1270000.00	4130000.00	0.00	0.00	0.00
552	Sporuri pentru conditii de munca	100105	286000.00	129000.00	415000.00	0.00	0.00	0.00
553	Indemnizatii de hrana	100117	185000.00	37000.00	222000.00	0.00	0.00	0.00
554	Cheltuieli cu salariile in natura	1002	85000.00	0.00	85000.00	0.00	0.00	0.00
555	Vouchere de vacanta	100206	85000.00	0.00	85000.00	0.00	0.00	0.00
556	Contributii	1003	88000.00	20000.00	108000.00	0.00	0.00	0.00
557	Contributie asiguratorie pentru munca	100307	88000.00	20000.00	108000.00	0.00	0.00	0.00
558	TITLUL II. BUNURI SI SERVICII	20	3316000.00	7444000.00	10760000.00	0.00	0.00	0.00
559	Bunuri si servicii	2001	2185000.00	3966000.00	6151000.00	0.00	0.00	0.00
560	Furnituri de birou	200101	19000.00	1000.00	20000.00	0.00	0.00	0.00
561	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
562	Incalzit, iluminat si forta motrice	200103	400000.00	450000.00	850000.00	0.00	0.00	0.00



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563	Apa, canal, salubritate	200104	970000.00	510000.00	1480000.00	0.00	0.00	0.00
564	Carburanti si lubrifianti	200105	80000.00	20000.00	100000.00	0.00	0.00	0.00
565	Piese de schimb	200106	5000.00	10000.00	15000.00	0.00	0.00	0.00
566	Transport	200107	80000.00	100000.00	180000.00	0.00	0.00	0.00
567	Posta, telecomunicatii, radio, televizor, internet	200108	18000.00	62000.00	80000.00	0.00	0.00	0.00
568	Materiale si prestari de servicii cu caracter functional	200109	236000.00	883000.00	1119000.00	0.00	0.00	0.00
569	Alte bunuri si servicii pentru intretinere si functionare	200130	367000.00	1930000.00	2297000.00	0.00	0.00	0.00
570	Reparatii curente	2002	331000.00	2584000.00	2915000.00	0.00	0.00	0.00
571	Hrana	2003	321000.00	107000.00	428000.00	0.00	0.00	0.00
572	Hrana pentru oameni	200301	4000.00	6000.00	10000.00	0.00	0.00	0.00
573	Hrana pentru animale	200302	317000.00	101000.00	418000.00	0.00	0.00	0.00
574	Medicamente si materiale sanitare	2004	3000.00	0.00	3000.00	0.00	0.00	0.00
575	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
576	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
577	Dezinfectanti	200404	1000.00	0.00	1000.00	0.00	0.00	0.00
578	Bunuri de natura obiectelor de inventar	2005	17000.00	40000.00	57000.00	0.00	0.00	0.00
579	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
580	Alte obiecte de inventar	200530	10000.00	40000.00	50000.00	0.00	0.00	0.00
581	Deplasari, detasari, transferari	2006	25000.00	75000.00	100000.00	0.00	0.00	0.00
582	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
583	Deplasari in strainatate	200602	15000.00	75000.00	90000.00	0.00	0.00	0.00
584	Consultanta si epertiza	2012	49000.00	28000.00	77000.00	0.00	0.00	0.00
585	Pregatire profesionala	2013	15000.00	0.00	15000.00	0.00	0.00	0.00
586	Protectia muncii	2014	59000.00	3000.00	62000.00	0.00	0.00	0.00
587	Alte cheltuieli	2030	311000.00	641000.00	952000.00	0.00	0.00	0.00
588	Prime de asigurare non-viata	203003	12000.00	30000.00	42000.00	0.00	0.00	0.00
589	Chirii	203004	9000.00	58000.00	67000.00	0.00	0.00	0.00
590	Alte cheltuieli cu bunuri si servicii	203030	290000.00	553000.00	843000.00	0.00	0.00	0.00
591	TITLUL X ALTE CHELTUIELI	59	40000.00	0.00	40000.00	0.00	0.00	0.00
592	Sume aferente persoanelor cu handicap neincadrate	5940	40000.00	0.00	40000.00	0.00	0.00	0.00
593	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4999000.00	-3283000.00	1716000.00	410000.00	0.00	410000.00
594	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4999000.00	-3283000.00	1716000.00	410000.00	0.00	410000.00
595	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4999000.00	-3283000.00	1716000.00	410000.00	0.00	410000.00
596	Construcții	710101	3063000.00	-2333000.00	730000.00	0.00	0.00	0.00
597	Mașini, echipamente si mijloace de transport	710102	1078000.00	-746000.00	332000.00	410000.00	0.00	410000.00
598	Mobilier, aparatură birotică și alte active corporale	710103	838000.00	-244000.00	594000.00	0.00	0.00	0.00
599	Alte active fixe	710130	20000.00	40000.00	60000.00	0.00	0.00	0.00
600	67020501 Sport	67020501	15635000.00	1366000.00	17001000.00	0.00	0.00	0.00

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601	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15635000.00	1366000.00	17001000.00	0.00	0.00	0.00
602	TITLUL II. BUNURI SI SERVICII	20	25000.00	245000.00	270000.00	0.00	0.00	0.00
603	Alte cheltuieli	2030	25000.00	245000.00	270000.00	0.00	0.00	0.00
604	Alte cheltuieli cu bunuri si servicii	203030	25000.00	245000.00	270000.00	0.00	0.00	0.00
605	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10000000.00	1296000.00	11296000.00	0.00	0.00	0.00
606	Transferuri curente	5101	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
607	Transferuri catre institutii publice	510101	10000000.00	1096000.00	11096000.00	0.00	0.00	0.00
608	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	0.00	200000.00	200000.00	0.00	0.00	0.00
609	Alte transferuri de capital catre institutii publice	510229	0.00	200000.00	200000.00	0.00	0.00	0.00
610	TITLUL X ALTE CHELTUIELI	59	5610000.00	-175000.00	5435000.00	0.00	0.00	0.00
611	Asociatii si fundatii	5911	1885000.00	0.00	1885000.00	0.00	0.00	0.00
612	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3225000.00	-175000.00	3050000.00	0.00	0.00	0.00
613	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
614	<b>67020502 Tineret</b>	<b>67020502</b>	<b>1316000.00</b>	<b>-170000.00</b>	<b>1146000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
615	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1316000.00	-170000.00	1146000.00	0.00	0.00	0.00
616	TITLUL X ALTE CHELTUIELI	59	1316000.00	-170000.00	1146000.00	0.00	0.00	0.00
617	Asociatii si fundatii	5911	453000.00	0.00	453000.00	0.00	0.00	0.00
618	Actiuni cu caracter stiintific si social-cultural	5922	863000.00	-170000.00	693000.00	0.00	0.00	0.00
619	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>16361000.00</b>	<b>325000.00</b>	<b>16686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
620	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11981000.00	325000.00	12306000.00	0.00	0.00	0.00
621	TITLUL I. CHELTUIELI DE PERSONAL	10	8365000.00	0.00	8365000.00	0.00	0.00	0.00
622	Cheltuieli cu salariile in bani	1001	8003000.00	0.00	8003000.00	0.00	0.00	0.00
623	Salarii de baza	100101	7000000.00	0.00	7000000.00	0.00	0.00	0.00
624	Sporuri pentru conditii de munca	100105	600000.00	0.00	600000.00	0.00	0.00	0.00
625	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
626	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
627	Cheltuieli cu salariile in natura	1002	150000.00	0.00	150000.00	0.00	0.00	0.00
628	Vouchere de vacanta	100206	150000.00	0.00	150000.00	0.00	0.00	0.00
629	Contributii	1003	212000.00	0.00	212000.00	0.00	0.00	0.00
630	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
631	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
632	TITLUL II. BUNURI SI SERVICII	20	3516000.00	325000.00	3841000.00	0.00	0.00	0.00
633	Bunuri si servicii	2001	2075000.00	470000.00	2545000.00	0.00	0.00	0.00
634	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
635	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00

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636	Incalzit, iluminat si forta motrice	200103	150000.00	20000.00	170000.00	0.00	0.00	0.00
637	Apa, canal, salubritate	200104	110000.00	20000.00	130000.00	0.00	0.00	0.00
638	Carburanti si lubrifianti	200105	140000.00	0.00	140000.00	0.00	0.00	0.00
639	Piese de schimb	200106	93000.00	15000.00	108000.00	0.00	0.00	0.00
640	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
641	Materiale si prestari de servicii cu caracter functional	200109	377000.00	0.00	377000.00	0.00	0.00	0.00
642	Alte bunuri si servicii pentru intretinere si functionare	200130	1148000.00	415000.00	1563000.00	0.00	0.00	0.00
643	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
644	Hrana	2003	120000.00	60000.00	180000.00	0.00	0.00	0.00
645	Hrana pentru animale	200302	120000.00	60000.00	180000.00	0.00	0.00	0.00
646	Medicamente si materiale sanitare	2004	98000.00	0.00	98000.00	0.00	0.00	0.00
647	Medicamente	200401	45000.00	0.00	45000.00	0.00	0.00	0.00
648	Materiale sanitare	200402	48000.00	0.00	48000.00	0.00	0.00	0.00
649	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
650	Bunuri de natura obiectelor de inventar	2005	87000.00	0.00	87000.00	0.00	0.00	0.00
651	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00
652	Alte obiecte de inventar	200530	52000.00	0.00	52000.00	0.00	0.00	0.00
653	Deplasari, detasari, transferari	2006	30000.00	0.00	30000.00	0.00	0.00	0.00
654	Deplasari interne, detasari, transferari	200601	30000.00	0.00	30000.00	0.00	0.00	0.00
655	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
656	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
657	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
658	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
659	Alte cheltuieli	2030	889000.00	-205000.00	684000.00	0.00	0.00	0.00
660	Reclama si publicitate	203001	20000.00	0.00	20000.00	0.00	0.00	0.00
661	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
662	Prime de asigurare non-viata	203003	181000.00	0.00	181000.00	0.00	0.00	0.00
663	Alte cheltuieli cu bunuri si servicii	203030	678000.00	-205000.00	473000.00	0.00	0.00	0.00
664	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
665	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
666	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4380000.00	0.00	4380000.00	0.00	0.00	0.00
667	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4380000.00	0.00	4380000.00	0.00	0.00	0.00
668	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4380000.00	0.00	4380000.00	0.00	0.00	0.00
669	Mașini, echipamente si mijloace de transport	710102	4380000.00	0.00	4380000.00	0.00	0.00	0.00
670	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	12207000.00	1000000.00	13207000.00	1245000.00	0.00	1245000.00
671	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10932000.00	1000000.00	11932000.00	0.00	0.00	0.00
672	TITLUL I. CHELTUIELI DE PERSONAL	10	4212000.00	1000000.00	5212000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
673	Cheltuieli cu salariile in bani	1001	4017000.00	1000000.00	5017000.00	0.00	0.00	0.00
674	Salarii de baza	100101	3409000.00	1000000.00	4409000.00	0.00	0.00	0.00
675	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
676	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
677	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
678	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
679	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
680	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
681	TITLUL II. BUNURI SI SERVICII	20	6650000.00	0.00	6650000.00	0.00	0.00	0.00
682	Bunuri si servicii	2001	3707000.00	650000.00	4357000.00	0.00	0.00	0.00
683	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
684	Materiale pentru curatenie	200102	144000.00	0.00	144000.00	0.00	0.00	0.00
685	Incalzit, iluminat si forta motrice	200103	780000.00	0.00	780000.00	0.00	0.00	0.00
686	Apa, canal, salubritate	200104	406000.00	0.00	406000.00	0.00	0.00	0.00
687	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
688	Piese de schimb	200106	12000.00	0.00	12000.00	0.00	0.00	0.00
689	Posta, telecomunicatii, radio, televizor, internet	200108	45000.00	0.00	45000.00	0.00	0.00	0.00
690	Materiale si prestari de servicii cu caracter functional	200109	550000.00	0.00	550000.00	0.00	0.00	0.00
691	Alte bunuri si servicii pentru intretinere si functionare	200130	1645000.00	650000.00	2295000.00	0.00	0.00	0.00
692	Reparatii curente	2002	1454000.00	0.00	1454000.00	0.00	0.00	0.00
693	Hrana	2003	27000.00	0.00	27000.00	0.00	0.00	0.00
694	Hrana pentru oameni	200301	27000.00	0.00	27000.00	0.00	0.00	0.00
695	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
696	Materiale sanitare	200402	6000.00	0.00	6000.00	0.00	0.00	0.00
697	Dezinfectanti	200404	18000.00	0.00	18000.00	0.00	0.00	0.00
698	Bunuri de natura obiectelor de inventar	2005	159000.00	0.00	159000.00	0.00	0.00	0.00
699	Alte obiecte de inventar	200530	159000.00	0.00	159000.00	0.00	0.00	0.00
700	Consultanta si epertiza	2012	120000.00	0.00	120000.00	0.00	0.00	0.00
701	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
702	Protectia muncii	2014	152000.00	0.00	152000.00	0.00	0.00	0.00
703	Alte cheltuieli	2030	987000.00	-650000.00	337000.00	0.00	0.00	0.00
704	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
705	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
706	Alte cheltuieli cu bunuri si servicii	203030	940000.00	-650000.00	290000.00	0.00	0.00	0.00
707	TITLUL X ALTE CHELTUIELI	59	70000.00	0.00	70000.00	0.00	0.00	0.00
708	Sume aferente persoanelor cu handicap neincadrate	5940	70000.00	0.00	70000.00	0.00	0.00	0.00
709	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
710	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
711	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
712	Construcții	710101	616000.00	0.00	616000.00	899000.00	0.00	899000.00
713	Mașini, echipamente si mijloace de transport	710102	659000.00	0.00	659000.00	346000.00	0.00	346000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
714	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
715	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
716	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
717	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
718	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2307000.00	150000.00	2457000.00	0.00	0.00	0.00
719	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2299000.00	150000.00	2449000.00	0.00	0.00	0.00
720	TITLUL II. BUNURI SI SERVICII	20	2299000.00	150000.00	2449000.00	0.00	0.00	0.00
721	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
722	Transport	200107	320000.00	0.00	320000.00	0.00	0.00	0.00
723	Alte cheltuieli	2030	1979000.00	150000.00	2129000.00	0.00	0.00	0.00
724	Protocol si reprezentare	203002	359000.00	85000.00	444000.00	0.00	0.00	0.00
725	Alte cheltuieli cu bunuri si servicii	203030	1620000.00	65000.00	1685000.00	0.00	0.00	0.00
726	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
727	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
728	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
729	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
730	68020401 Camin spital	68020401	5200000.00	0.00	5200000.00	0.00	0.00	0.00
731	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5090000.00	0.00	5090000.00	0.00	0.00	0.00
732	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
733	Cheltuieli cu salariile in bani	1001	2860000.00	0.00	2860000.00	0.00	0.00	0.00
734	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
735	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
736	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
737	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
738	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
739	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
740	Cheltuieli cu salariile in natura	1002	60000.00	0.00	60000.00	0.00	0.00	0.00
741	Vouchere de vacanta	100206	60000.00	0.00	60000.00	0.00	0.00	0.00
742	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
743	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
744	TITLUL II. BUNURI SI SERVICII	20	2090000.00	0.00	2090000.00	0.00	0.00	0.00
745	Bunuri si servicii	2001	755000.00	0.00	755000.00	0.00	0.00	0.00
746	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
747	Materiale pentru curatenie	200102	80000.00	0.00	80000.00	0.00	0.00	0.00
748	Incalzit, iluminat si forta motrice	200103	250000.00	-40000.00	210000.00	0.00	0.00	0.00
749	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
750	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
751	Piese de schimb	200106	30000.00	20000.00	50000.00	0.00	0.00	0.00
752	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
753	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
754	Alte bunuri si servicii pentru intretinere si functionare	200130	200000.00	20000.00	220000.00	0.00	0.00	0.00
755	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
756	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
757	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
758	Medicamente si materiale sanitare	2004	80000.00	0.00	80000.00	0.00	0.00	0.00
759	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
760	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
761	Dezinfectanti	200404	15000.00	0.00	15000.00	0.00	0.00	0.00
762	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
763	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
764	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
765	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
766	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
767	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
768	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
769	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
770	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
771	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
772	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
773	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110000.00	0.00	110000.00	0.00	0.00	0.00
774	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110000.00	0.00	110000.00	0.00	0.00	0.00
775	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	110000.00	0.00	110000.00	0.00	0.00	0.00
776	Construcții	710101	50000.00	0.00	50000.00	0.00	0.00	0.00
777	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
<b>778</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1273000.00</b>	<b>0.00</b>	<b>1273000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
779	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1273000.00	0.00	1273000.00	0.00	0.00	0.00
780	TITLUL I. CHELTUIELI DE PERSONAL	10	1273000.00	0.00	1273000.00	0.00	0.00	0.00
781	Cheltuieli cu salariile in bani	1001	1201000.00	0.00	1201000.00	0.00	0.00	0.00
782	Salarii de baza	100101	1105000.00	0.00	1105000.00	0.00	0.00	0.00
783	Indemnizatii de hrana	100117	96000.00	0.00	96000.00	0.00	0.00	0.00
784	Cheltuieli cu salariile in natura	1002	45000.00	0.00	45000.00	0.00	0.00	0.00
785	Vouchere de vacanta	100206	45000.00	0.00	45000.00	0.00	0.00	0.00
786	Contributii	1003	27000.00	0.00	27000.00	0.00	0.00	0.00
787	Contributie asiguratorie pentru munca	100307	27000.00	0.00	27000.00	0.00	0.00	0.00
<b>788</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>37650000.00</b>	<b>0.00</b>	<b>37650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
789	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	37650000.00	0.00	37650000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
790	TITLUL I. CHELTUIELI DE PERSONAL	10	15543000.00	0.00	15543000.00	0.00	0.00	0.00
791	Cheltuieli cu salariile in bani	1001	14722000.00	0.00	14722000.00	0.00	0.00	0.00
792	Salarii de baza	100101	13594000.00	0.00	13594000.00	0.00	0.00	0.00
793	Indemnizatii de hrana	100117	1128000.00	0.00	1128000.00	0.00	0.00	0.00
794	Cheltuieli cu salariile in natura	1002	496000.00	0.00	496000.00	0.00	0.00	0.00
795	Vouchere de vacanta	100206	496000.00	0.00	496000.00	0.00	0.00	0.00
796	Contributii	1003	325000.00	0.00	325000.00	0.00	0.00	0.00
797	Contributie asiguratorie pentru munca	100307	325000.00	0.00	325000.00	0.00	0.00	0.00
798	TITLUL II. BUNURI SI SERVICII	20	180000.00	0.00	180000.00	0.00	0.00	0.00
799	Bunuri si servicii	2001	180000.00	0.00	180000.00	0.00	0.00	0.00
800	Posta, telecomunicatii, radio, televizor, internet	200108	180000.00	0.00	180000.00	0.00	0.00	0.00
801	TITLUL IX ASISTENTA SOCIALA	57	21927000.00	0.00	21927000.00	0.00	0.00	0.00
802	Ajutoare sociale	5702	21927000.00	0.00	21927000.00	0.00	0.00	0.00
803	Ajutoare sociale in numerar	570201	21602000.00	0.00	21602000.00	0.00	0.00	0.00
804	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
805	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1863000.00</b>	<b>105000.00</b>	<b>1968000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
806	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1858000.00	105000.00	1963000.00	0.00	0.00	0.00
807	TITLUL I. CHELTUIELI DE PERSONAL	10	1426000.00	0.00	1426000.00	0.00	0.00	0.00
808	Cheltuieli cu salariile in bani	1001	1366000.00	0.00	1366000.00	0.00	0.00	0.00
809	Salarii de baza	100101	1300000.00	0.00	1300000.00	0.00	0.00	0.00
810	Indemnizatii de hrana	100117	66000.00	0.00	66000.00	0.00	0.00	0.00
811	Cheltuieli cu salariile in natura	1002	28000.00	0.00	28000.00	0.00	0.00	0.00
812	Vouchere de vacanta	100206	28000.00	0.00	28000.00	0.00	0.00	0.00
813	Contributii	1003	32000.00	0.00	32000.00	0.00	0.00	0.00
814	Contributie asiguratorie pentru munca	100307	32000.00	0.00	32000.00	0.00	0.00	0.00
815	TITLUL II. BUNURI SI SERVICII	20	432000.00	105000.00	537000.00	0.00	0.00	0.00
816	Bunuri si servicii	2001	166000.00	5000.00	171000.00	0.00	0.00	0.00
817	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
818	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
819	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
820	Apa, canal, salubritate	200104	18000.00	5000.00	23000.00	0.00	0.00	0.00
821	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
822	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
823	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
824	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
825	Hrana	2003	220000.00	100000.00	320000.00	0.00	0.00	0.00
826	Hrana pentru oameni	200301	220000.00	100000.00	320000.00	0.00	0.00	0.00
827	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
828	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
829	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
830	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
831	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
832	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
833	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
834	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
835	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
836	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
837	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
838	Alte cheltuieli cu bunuri si servicii	203030	1000.00	0.00	1000.00	0.00	0.00	0.00
839	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
840	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
841	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
842	Mobilier, aparatură birotică și alte active corporale	710103	5000.00	0.00	5000.00	0.00	0.00	0.00
843	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>273000.00</b>	<b>6000.00</b>	<b>279000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
844	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	268000.00	6000.00	274000.00	0.00	0.00	0.00
845	TITLUL II. BUNURI SI SERVICII	20	268000.00	6000.00	274000.00	0.00	0.00	0.00
846	Bunuri si servicii	2001	232000.00	6000.00	238000.00	0.00	0.00	0.00
847	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
848	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
849	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
850	Apa, canal, salubritate	200104	26000.00	6000.00	32000.00	0.00	0.00	0.00
851	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
852	Materiale si prestari de servicii cu caracter functional	200109	51000.00	0.00	51000.00	0.00	0.00	0.00
853	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
854	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
855	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
856	Medicamente si materiale sanitare	2004	13000.00	0.00	13000.00	0.00	0.00	0.00
857	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
858	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
859	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
860	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
861	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
862	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
863	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
864	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
865	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
866	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
867	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
868	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
869	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
870	Mașini, echipamente si mijloace de transport	710102	5000.00	0.00	5000.00	0.00	0.00	0.00
<b>871</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>603000.00</b>	<b>0.00</b>	<b>603000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
872	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	0.00	603000.00	0.00	0.00	0.00
873	TITLUL II. BUNURI SI SERVICII	20	603000.00	0.00	603000.00	0.00	0.00	0.00
874	Hrana	2003	603000.00	0.00	603000.00	0.00	0.00	0.00
875	Hrana pentru oameni	200301	603000.00	0.00	603000.00	0.00	0.00	0.00
<b>876</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>25717000.00</b>	<b>6000.00</b>	<b>25723000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
877	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25595000.00	6000.00	25601000.00	0.00	0.00	0.00
878	TITLUL I. CHELTUIELI DE PERSONAL	10	9159000.00	0.00	9159000.00	0.00	0.00	0.00
879	Cheltuieli cu salariile in bani	1001	8827000.00	0.00	8827000.00	0.00	0.00	0.00
880	Salarii de baza	100101	8560000.00	0.00	8560000.00	0.00	0.00	0.00
881	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
882	Indemnizatii de hrana	100117	263000.00	0.00	263000.00	0.00	0.00	0.00
883	Cheltuieli cu salariile in natura	1002	128000.00	0.00	128000.00	0.00	0.00	0.00
884	Vouchere de vacanta	100206	128000.00	0.00	128000.00	0.00	0.00	0.00
885	Contributii	1003	204000.00	0.00	204000.00	0.00	0.00	0.00
886	Contributie asiguratorie pentru munca	100307	204000.00	0.00	204000.00	0.00	0.00	0.00
887	TITLUL II. BUNURI SI SERVICII	20	3111000.00	6000.00	3117000.00	0.00	0.00	0.00
888	Bunuri si servicii	2001	861000.00	6000.00	867000.00	0.00	0.00	0.00
889	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
890	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
891	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
892	Apa, canal, salubritate	200104	20000.00	6000.00	26000.00	0.00	0.00	0.00
893	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
894	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00
895	Materiale si prestari de servicii cu caracter functional	200109	38000.00	0.00	38000.00	0.00	0.00	0.00
896	Alte bunuri si servicii pentru intretinere si functionare	200130	505000.00	0.00	505000.00	0.00	0.00	0.00
897	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
898	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
899	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
900	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
901	Alte obiecte de inventar	200530	12000.00	0.00	12000.00	0.00	0.00	0.00
902	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
903	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
904	Pregatire profesionala	2013	60000.00	0.00	60000.00	0.00	0.00	0.00
905	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
906	Alte cheltuieli	2030	2160000.00	0.00	2160000.00	0.00	0.00	0.00
907	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
908	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
909	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
910	Chirii	203004	70000.00	0.00	70000.00	0.00	0.00	0.00
911	Alte cheltuieli cu bunuri si servicii	203030	2070000.00	0.00	2070000.00	0.00	0.00	0.00
912	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
913	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
914	TITLUL IX ASISTENTA SOCIALA	57	5240000.00	0.00	5240000.00	0.00	0.00	0.00
915	Ajutoare sociale	5702	5240000.00	0.00	5240000.00	0.00	0.00	0.00
916	Ajutoare sociale in numerar	570201	1240000.00	0.00	1240000.00	0.00	0.00	0.00
917	Ajutoare sociale in natura	570202	4000000.00	0.00	4000000.00	0.00	0.00	0.00
918	TITLUL X ALTE CHELTUIELI	59	7765000.00	0.00	7765000.00	0.00	0.00	0.00
919	Asociatii si fundatii	5911	7300000.00	0.00	7300000.00	0.00	0.00	0.00
920	Despagubiri civile	5917	450000.00	0.00	450000.00	0.00	0.00	0.00
921	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00
922	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	122000.00	0.00	122000.00	0.00	0.00	0.00
923	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	122000.00	0.00	122000.00	0.00	0.00	0.00
924	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	122000.00	0.00	122000.00	0.00	0.00	0.00
925	Mașini, echipamente si mijloace de transport	710102	112000.00	0.00	112000.00	0.00	0.00	0.00
926	Alte active fixe	710130	10000.00	0.00	10000.00	0.00	0.00	0.00
927	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>19796000.00</b>	<b>1611000.00</b>	<b>21407000.00</b>	<b>88604000.00</b>	<b>-1376000.00</b>	<b>87228000.00</b>
928	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8327000.00	0.00	8327000.00	54407000.00	0.00	54407000.00
929	TITLUL II. BUNURI SI SERVICII	20	683000.00	0.00	683000.00	777000.00	0.00	777000.00
930	Consultanta si epertiza	2012	303000.00	0.00	303000.00	706000.00	0.00	706000.00
931	Alte cheltuieli	2030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
932	Alte cheltuieli cu bunuri si servicii	203030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
933	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
934	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
935	Cheltuieli neeligibile	580103	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
936	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1032000.00	0.00	1032000.00	9290000.00	0.00	9290000.00
937	Fonduri europene nerambursabile	6001	867000.00	0.00	867000.00	7807000.00	0.00	7807000.00
938	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
939	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4612000.00	0.00	4612000.00	41505000.00	0.00	41505000.00

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940	Fonduri din imprumut rambursabil	6101	3875000.00	0.00	3875000.00	34876000.00	0.00	34876000.00
941	Sume aferente TVA	6103	737000.00	0.00	737000.00	6629000.00	0.00	6629000.00
942	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11469000.00	1611000.00	13080000.00	34197000.00	-1376000.00	32821000.00
943	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11469000.00	1611000.00	13080000.00	34197000.00	-1376000.00	32821000.00
944	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11469000.00	1611000.00	13080000.00	34197000.00	-1376000.00	32821000.00
945	Construcții	710101	11469000.00	1611000.00	13080000.00	34197000.00	-1376000.00	32821000.00
946	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>10267000.00</b>	<b>1133000.00</b>	<b>11400000.00</b>	<b>8842000.00</b>	<b>-79000.00</b>	<b>8763000.00</b>
947	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7080000.00	1000000.00	8080000.00	3200000.00	0.00	3200000.00
948	TITLUL II. BUNURI SI SERVICII	20	7080000.00	1000000.00	8080000.00	3200000.00	0.00	3200000.00
949	Bunuri si servicii	2001	2326000.00	1000000.00	3326000.00	0.00	0.00	0.00
950	Incalzit, iluminat si forta motrice	200103	2326000.00	1000000.00	3326000.00	0.00	0.00	0.00
951	Reparatii curente	2002	4530000.00	0.00	4530000.00	3200000.00	0.00	3200000.00
952	Alte cheltuieli	2030	224000.00	0.00	224000.00	0.00	0.00	0.00
953	Alte cheltuieli cu bunuri si servicii	203030	224000.00	0.00	224000.00	0.00	0.00	0.00
954	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3187000.00	133000.00	3320000.00	5642000.00	-79000.00	5563000.00
955	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3187000.00	133000.00	3320000.00	5642000.00	-79000.00	5563000.00
956	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3187000.00	133000.00	3320000.00	5642000.00	-79000.00	5563000.00
957	Construcții	710101	3187000.00	133000.00	3320000.00	5642000.00	-79000.00	5563000.00
958	<b>7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>7002500102</b>	<b>1418000.00</b>	<b>-1418000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
959	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1418000.00	-1418000.00	0.00	0.00	0.00	0.00
960	TITLUL I. CHELTUIELI DE PERSONAL	10	715000.00	-715000.00	0.00	0.00	0.00	0.00
961	Cheltuieli cu salariile in bani	1001	695000.00	-695000.00	0.00	0.00	0.00	0.00
962	Salarii de baza	100101	600000.00	-600000.00	0.00	0.00	0.00	0.00
963	Sporuri pentru conditii de munca	100105	60000.00	-60000.00	0.00	0.00	0.00	0.00
964	Indemnizatii de hrana	100117	35000.00	-35000.00	0.00	0.00	0.00	0.00
965	Contributii	1003	20000.00	-20000.00	0.00	0.00	0.00	0.00
966	Contributie asiguratorie pentru munca	100307	20000.00	-20000.00	0.00	0.00	0.00	0.00
967	TITLUL II. BUNURI SI SERVICII	20	703000.00	-703000.00	0.00	0.00	0.00	0.00
968	Bunuri si servicii	2001	674000.00	-674000.00	0.00	0.00	0.00	0.00
969	Furnituri de birou	200101	1000.00	-1000.00	0.00	0.00	0.00	0.00
970	Incalzit, iluminat si forta motrice	200103	250000.00	-250000.00	0.00	0.00	0.00	0.00
971	Apa, canal, salubritate	200104	41000.00	-41000.00	0.00	0.00	0.00	0.00
972	Carburanti si lubrifianti	200105	20000.00	-20000.00	0.00	0.00	0.00	0.00
973	Posta, telecomunicatii, radio, televizor, internet	200108	2000.00	-2000.00	0.00	0.00	0.00	0.00
974	Materiale si prestari de servicii cu caracter functional	200109	60000.00	-60000.00	0.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
975	Alte bunuri si servicii pentru intretinere si functionare	200130	300000.00	-300000.00	0.00	0.00	0.00	0.00
976	Hrana	2003	2000.00	-2000.00	0.00	0.00	0.00	0.00
977	Hrana pentru oameni	200301	1000.00	-1000.00	0.00	0.00	0.00	0.00
978	Hrana pentru animale	200302	1000.00	-1000.00	0.00	0.00	0.00	0.00
979	Consultanta si epertiza	2012	5000.00	-5000.00	0.00	0.00	0.00	0.00
980	Protectia muncii	2014	3000.00	-3000.00	0.00	0.00	0.00	0.00
981	Alte cheltuieli	2030	19000.00	-19000.00	0.00	0.00	0.00	0.00
982	Chirii	203004	8000.00	-8000.00	0.00	0.00	0.00	0.00
983	Alte cheltuieli cu bunuri si servicii	203030	11000.00	-11000.00	0.00	0.00	0.00	0.00
<b>984</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>27948000.00</b>	<b>100000.00</b>	<b>28048000.00</b>	<b>169596000.00</b>	<b>0.00</b>	<b>169596000.00</b>
985	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15160000.00	100000.00	15260000.00	3050000.00	0.00	3050000.00
986	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	0.00	7084000.00	0.00	0.00	0.00
987	Cheltuieli cu salariile in bani	1001	6801000.00	0.00	6801000.00	0.00	0.00	0.00
988	Salarii de baza	100101	6585000.00	0.00	6585000.00	0.00	0.00	0.00
989	Indemnizatii de hrana	100117	216000.00	0.00	216000.00	0.00	0.00	0.00
990	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
991	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
992	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
993	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
994	TITLUL II. BUNURI SI SERVICII	20	7695000.00	100000.00	7795000.00	3050000.00	0.00	3050000.00
995	Bunuri si servicii	2001	3536000.00	100000.00	3636000.00	1150000.00	0.00	1150000.00
996	Materiale si prestari de servicii cu caracter functional	200109	150000.00	0.00	150000.00	0.00	0.00	0.00
997	Alte bunuri si servicii pentru intretinere si functionare	200130	3386000.00	100000.00	3486000.00	1150000.00	0.00	1150000.00
998	Reparatii curente	2002	3019000.00	0.00	3019000.00	1800000.00	0.00	1800000.00
999	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
1000	Alte obiecte de inventar	200530	100000.00	0.00	100000.00	0.00	0.00	0.00
1001	Alte cheltuieli	2030	1040000.00	0.00	1040000.00	100000.00	0.00	100000.00
1002	Alte cheltuieli cu bunuri si servicii	203030	1040000.00	0.00	1040000.00	100000.00	0.00	100000.00
1003	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	381000.00	0.00	381000.00	0.00	0.00	0.00
1004	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	381000.00	0.00	381000.00	0.00	0.00	0.00
1005	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
1006	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12788000.00	0.00	12788000.00	166546000.00	0.00	166546000.00
1007	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12788000.00	0.00	12788000.00	166546000.00	0.00	166546000.00
1008	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12788000.00	0.00	12788000.00	166546000.00	0.00	166546000.00
1009	Construcții	710101	12068000.00	0.00	12068000.00	166546000.00	0.00	166546000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1010	Mobilier, aparatură birotică și alte active corporale	710103	600000.00	0.00	600000.00	0.00	0.00	0.00
1011	Alte active fixe	710130	120000.00	0.00	120000.00	0.00	0.00	0.00
<b>1012</b>	<b>7002500402 Serviciul cimitire</b>	<b>7002500402</b>	<b>2303000.00</b>	<b>-160000.00</b>	<b>2143000.00</b>	<b>1410000.00</b>	<b>-160000.00</b>	<b>1250000.00</b>
1013	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1678000.00	-160000.00	1518000.00	1410000.00	-160000.00	1250000.00
1014	TITLUL II. BUNURI SI SERVICII	20	1678000.00	-160000.00	1518000.00	1410000.00	-160000.00	1250000.00
1015	Bunuri si servicii	2001	798000.00	-160000.00	638000.00	410000.00	-160000.00	250000.00
1016	Furnituri de birou	200101	18000.00	0.00	18000.00	0.00	0.00	0.00
1017	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
1018	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
1019	Materiale si prestari de servicii cu caracter functional	200109	160000.00	0.00	160000.00	0.00	0.00	0.00
1020	Alte bunuri si servicii pentru intretinere si functionare	200130	470000.00	-160000.00	310000.00	410000.00	-160000.00	250000.00
1021	Reparatii curente	2002	750000.00	0.00	750000.00	1000000.00	0.00	1000000.00
1022	Bunuri de natura obiectelor de inventar	2005	130000.00	0.00	130000.00	0.00	0.00	0.00
1023	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
1024	Alte obiecte de inventar	200530	125000.00	0.00	125000.00	0.00	0.00	0.00
1025	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	625000.00	0.00	625000.00	0.00	0.00	0.00
1026	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	625000.00	0.00	625000.00	0.00	0.00	0.00
1027	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	625000.00	0.00	625000.00	0.00	0.00	0.00
1028	Construcții	710101	430000.00	0.00	430000.00	0.00	0.00	0.00
1029	Mașini, echipamente si mijloace de transport	710102	195000.00	0.00	195000.00	0.00	0.00	0.00
<b>1030</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>3328000.00</b>	<b>-150000.00</b>	<b>3178000.00</b>	<b>6026000.00</b>	<b>0.00</b>	<b>6026000.00</b>
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1328000.00	-150000.00	1178000.00	900000.00	0.00	900000.00
1032	TITLUL II. BUNURI SI SERVICII	20	1128000.00	0.00	1128000.00	900000.00	0.00	900000.00
1033	Bunuri si servicii	2001	100000.00	0.00	100000.00	900000.00	0.00	900000.00
1034	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	900000.00	0.00	900000.00
1035	Consultanta si epertiza	2012	103000.00	0.00	103000.00	0.00	0.00	0.00
1036	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	200000.00	0.00	200000.00	0.00	0.00	0.00
1037	Alte cheltuieli	2030	725000.00	0.00	725000.00	0.00	0.00	0.00
1038	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
1039	TITLUL X ALTE CHELTUIELI	59	200000.00	-150000.00	50000.00	0.00	0.00	0.00
1040	Despagubiri civile	5917	200000.00	-150000.00	50000.00	0.00	0.00	0.00
1041	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1042	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00

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1043	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1044	Construcții	710101	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
<b>1045</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>4743000.00</b>	<b>280000.00</b>	<b>5023000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>200000.00</b>
1046	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4445000.00	280000.00	4725000.00	200000.00	0.00	200000.00
1047	TITLUL II. BUNURI SI SERVICII	20	4445000.00	280000.00	4725000.00	200000.00	0.00	200000.00
1048	Bunuri si servicii	2001	3531000.00	30000.00	3561000.00	0.00	0.00	0.00
1049	Furnituri de birou	200101	46000.00	0.00	46000.00	0.00	0.00	0.00
1050	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
1051	Incalzit, iluminat si forta motrice	200103	600000.00	0.00	600000.00	0.00	0.00	0.00
1052	Apa, canal, salubritate	200104	800000.00	0.00	800000.00	0.00	0.00	0.00
1053	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
1054	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
1055	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	0.00	80000.00	0.00	0.00	0.00
1056	Materiale si prestari de servicii cu caracter functional	200109	605000.00	0.00	605000.00	0.00	0.00	0.00
1057	Alte bunuri si servicii pentru intretinere si functionare	200130	1184000.00	30000.00	1214000.00	0.00	0.00	0.00
1058	Reparatii curente	2002	200000.00	250000.00	450000.00	200000.00	0.00	200000.00
1059	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1060	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1061	Bunuri de natura obiectelor de inventar	2005	672000.00	0.00	672000.00	0.00	0.00	0.00
1062	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1063	Alte obiecte de inventar	200530	662000.00	0.00	662000.00	0.00	0.00	0.00
1064	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
1065	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
1066	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
1067	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	298000.00	0.00	298000.00	0.00	0.00	0.00
1068	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298000.00	0.00	298000.00	0.00	0.00	0.00
1069	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	298000.00	0.00	298000.00	0.00	0.00	0.00
1070	Mașini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
1071	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00
1072	Alte active fixe	710130	50000.00	0.00	50000.00	0.00	0.00	0.00
<b>1073</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>19326000.00</b>	<b>599000.00</b>	<b>19925000.00</b>	<b>3450000.00</b>	<b>3889000.00</b>	<b>7339000.00</b>
1074	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17789000.00	0.00	17789000.00	3450000.00	0.00	3450000.00
1075	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	7644000.00	0.00	7644000.00	2000000.00	0.00	2000000.00

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1076	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	7644000.00	0.00	7644000.00	2000000.00	0.00	2000000.00
1077	Finantare nationala	564801	995000.00	0.00	995000.00	0.00	0.00	0.00
1078	Finantare externa nerambursabila	564802	4642000.00	0.00	4642000.00	1000000.00	0.00	1000000.00
1079	Cheltuieli neeligibile	564803	2007000.00	0.00	2007000.00	1000000.00	0.00	1000000.00
1080	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1081	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1082	Cheltuieli neeligibile	580103	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1083	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1537000.00	599000.00	2136000.00	0.00	3889000.00	3889000.00
1084	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1537000.00	599000.00	2136000.00	0.00	3889000.00	3889000.00
1085	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1537000.00	599000.00	2136000.00	0.00	3889000.00	3889000.00
1086	Construcții	710101	1537000.00	599000.00	2136000.00	0.00	3889000.00	3889000.00
1087	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>55808000.00</b>	<b>343000.00</b>	<b>56151000.00</b>	<b>165266000.00</b>	<b>50882000.00</b>	<b>216148000.00</b>
1088	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54308000.00	343000.00	54651000.00	163266000.00	50882000.00	214148000.00
1089	TITLUL II. BUNURI SI SERVICII	20	48081000.00	858000.00	48939000.00	112417000.00	50882000.00	163299000.00
1090	Bunuri si servicii	2001	46433000.00	343000.00	46776000.00	112200000.00	50882000.00	163082000.00
1091	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1092	Apa, canal, salubritate	200104	33044000.00	12644000.00	45688000.00	106700000.00	51100000.00	157800000.00
1093	Materiale si prestari de servicii cu caracter functional	200109	0.00	18000.00	18000.00	1000000.00	3982000.00	4982000.00
1094	Alte bunuri si servicii pentru intretinere si functionare	200130	13339000.00	-12319000.00	1020000.00	4500000.00	-4200000.00	300000.00
1095	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
1096	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	0.00	515000.00	515000.00	0.00	0.00	0.00
1097	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1098	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1099	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	515000.00	-515000.00	0.00	0.00	0.00	0.00
1100	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	515000.00	-515000.00	0.00	0.00	0.00	0.00

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1101	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	515000.00	-515000.00	0.00	0.00	0.00	0.00
1102	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
1103	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1104	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	5652000.00	0.00	5652000.00	50849000.00	0.00	50849000.00
1105	Fonduri din imprumut rambursabil	6101	4749000.00	0.00	4749000.00	42727000.00	0.00	42727000.00
1106	Sume aferente TVA	6103	903000.00	0.00	903000.00	8122000.00	0.00	8122000.00
1107	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1500000.00	0.00	1500000.00	2000000.00	0.00	2000000.00
1108	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1500000.00	0.00	1500000.00	2000000.00	0.00	2000000.00
1109	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1500000.00	0.00	1500000.00	2000000.00	0.00	2000000.00
1110	Alte active fixe	710130	1500000.00	0.00	1500000.00	2000000.00	0.00	2000000.00
1111	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>650000.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>200000.00</b>
1112	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1113	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1114	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1115	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1116	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>42117000.00</b>	<b>13800000.00</b>	<b>55917000.00</b>	<b>77040000.00</b>	<b>-6300000.00</b>	<b>70740000.00</b>
1117	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41517000.00	13800000.00	55317000.00	73140000.00	-6300000.00	66840000.00
1118	TITLUL II. BUNURI SI SERVICII	20	1163000.00	0.00	1163000.00	633000.00	0.00	633000.00
1119	Reparatii curente	2002	892000.00	0.00	892000.00	0.00	0.00	0.00
1120	Consultanta si eptiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1121	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1122	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1123	TITLUL IV SUBVENTII	40	23718000.00	7500000.00	31218000.00	0.00	0.00	0.00
1124	Subventii pentru acoperirea diferentelor de pret si tarif	4003	23718000.00	7500000.00	31218000.00	0.00	0.00	0.00
1125	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	10133000.00	6300000.00	16433000.00	13993000.00	-6300000.00	7693000.00
1126	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	10133000.00	6300000.00	16433000.00	13993000.00	-6300000.00	7693000.00
1127	Finantare nationala	564801	1433000.00	800000.00	2233000.00	1979000.00	-800000.00	1179000.00
1128	Finantare externa nerambursabila	564802	8118000.00	5300000.00	13418000.00	11211000.00	-5300000.00	5911000.00
1129	Cheltuieli neeligibile	564803	582000.00	200000.00	782000.00	803000.00	-200000.00	603000.00



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1130	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	6503000.00	0.00	6503000.00	58514000.00	0.00	58514000.00
1131	Fonduri europene nerambursabile	6001	5464000.00	0.00	5464000.00	49170000.00	0.00	49170000.00
1132	Sume aferente TVA	6003	1039000.00	0.00	1039000.00	9344000.00	0.00	9344000.00
1133	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1134	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1135	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1136	Construcții	710101	100000.00	0.00	100000.00	3900000.00	0.00	3900000.00
1137	Mașini, echipamente si mijloace de transport	710102	500000.00	0.00	500000.00	0.00	0.00	0.00
1138	8402030301 Strazi Directia Tehnica	8402030301	39626000.00	8925000.00	48551000.00	86174000.00	-7779000.00	78395000.00
1139	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13537000.00	6800000.00	20337000.00	43726000.00	-4780000.00	38946000.00
1140	TITLUL II. BUNURI SI SERVICII	20	355000.00	300000.00	655000.00	353000.00	0.00	353000.00
1141	Reparatii curente	2002	325000.00	0.00	325000.00	0.00	0.00	0.00
1142	Alte cheltuieli	2030	30000.00	300000.00	330000.00	353000.00	0.00	353000.00
1143	Alte cheltuieli cu bunuri si servicii	203030	30000.00	300000.00	330000.00	353000.00	0.00	353000.00
1144	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	8000000.00	6280000.00	14280000.00	41968000.00	-6280000.00	35688000.00
1145	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	8000000.00	6280000.00	14280000.00	41968000.00	-6280000.00	35688000.00
1146	Finantare nationala	564801	1000000.00	200000.00	1200000.00	1153000.00	-200000.00	953000.00
1147	Finantare externa nerambursabila	564802	6000000.00	3320000.00	9320000.00	6201000.00	-3320000.00	2881000.00
1148	Cheltuieli neeligibile	564803	1000000.00	2760000.00	3760000.00	34614000.00	-2760000.00	31854000.00
1149	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	5182000.00	220000.00	5402000.00	1405000.00	1500000.00	2905000.00
1150	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5182000.00	220000.00	5402000.00	1405000.00	1500000.00	2905000.00
1151	Cheltuieli neeligibile	580103	5182000.00	220000.00	5402000.00	1405000.00	1500000.00	2905000.00
1152	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	14889000.00	2125000.00	17014000.00	42448000.00	-2999000.00	39449000.00
1153	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14889000.00	2125000.00	17014000.00	42448000.00	-2999000.00	39449000.00
1154	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	14889000.00	2125000.00	17014000.00	42448000.00	-2999000.00	39449000.00

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1155	Construcții	710101	14889000.00	2125000.00	17014000.00	42448000.00	-2999000.00	39449000.00
1156	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1157	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1158	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1159	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
<b>1160</b>	<b>840203032 Strazi ADP</b>	<b>8402030302</b>	<b>26180000.00</b>	<b>770000.00</b>	<b>26950000.00</b>	<b>68025000.00</b>	<b>0.00</b>	<b>68025000.00</b>
1161	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20783000.00	-200000.00	20583000.00	48732000.00	0.00	48732000.00
1162	TITLUL II. BUNURI SI SERVICII	20	17495000.00	1720000.00	19215000.00	44442000.00	0.00	44442000.00
1163	Bunuri si servicii	2001	3141000.00	-800000.00	2341000.00	0.00	0.00	0.00
1164	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1165	Materiale si prestari de servicii cu caracter functional	200109	460000.00	0.00	460000.00	0.00	0.00	0.00
1166	Alte bunuri si servicii pentru intretinere si functionare	200130	2481000.00	-800000.00	1681000.00	0.00	0.00	0.00
1167	Reparatii curente	2002	13930000.00	-1000000.00	12930000.00	44292000.00	-542000.00	43750000.00
1168	Bunuri de natura obiectelor de inventar	2005	260000.00	1000000.00	1260000.00	0.00	542000.00	542000.00
1169	Alte obiecte de inventar	200530	260000.00	1000000.00	1260000.00	0.00	542000.00	542000.00
1170	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1171	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1172	Consultanta si epertiza	2012	64000.00	0.00	64000.00	150000.00	0.00	150000.00
1173	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1174	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	0.00	2520000.00	2520000.00	0.00	0.00	0.00
1175	TITLUL IV SUBVENTII	40	0.00	600000.00	600000.00	0.00	0.00	0.00
1176	Alte subventii	4030	0.00	600000.00	600000.00	0.00	0.00	0.00
1177	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2520000.00	-2520000.00	0.00	0.00	0.00	0.00
1178	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2520000.00	-2520000.00	0.00	0.00	0.00	0.00
1179	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	2520000.00	-2520000.00	0.00	0.00	0.00	0.00
1180	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
1181	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
1182	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478000.00	0.00	478000.00	4290000.00	0.00	4290000.00
1183	Fonduri europene nerambursabile	6001	401000.00	0.00	401000.00	3604000.00	0.00	3604000.00

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1184	Sume aferente TVA	6003	77000.00	0.00	77000.00	686000.00	0.00	686000.00
1185	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5397000.00	970000.00	6367000.00	19293000.00	0.00	19293000.00
1186	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5397000.00	970000.00	6367000.00	19293000.00	0.00	19293000.00
1187	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5397000.00	970000.00	6367000.00	19293000.00	0.00	19293000.00
1188	Construcții	710101	5240000.00	970000.00	6210000.00	19293000.00	0.00	19293000.00
1189	Alte active fixe	710130	157000.00	0.00	157000.00	0.00	0.00	0.00
<b>1190</b>	<b>8402030303 Biroul parcare, garaje si ridicari masini</b>	<b>8402030303</b>	<b>362000.00</b>	<b>0.00</b>	<b>362000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1191	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	162000.00	0.00	162000.00	0.00	0.00	0.00
1192	TITLUL II. BUNURI SI SERVICII	20	162000.00	0.00	162000.00	0.00	0.00	0.00
1193	Bunuri si servicii	2001	92000.00	0.00	92000.00	0.00	0.00	0.00
1194	Alte bunuri si servicii pentru intretinere si functionare	200130	92000.00	0.00	92000.00	0.00	0.00	0.00
1195	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1196	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
1197	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
1198	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
1199	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00