

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	Total cheltuieli	5010	36125000.00	1954000.00	38079000.00	0.00	0.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35404000.00	1975000.00	37379000.00	0.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	6162000.00	-3570000.00	2592000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	6109000.00	-3570000.00	2539000.00	0.00	0.00	0.00
5	Salarii de baza	100101	930000.00	-5000.00	925000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
7	Alte sporuri	100106	3000.00	0.00	3000.00	0.00	0.00	0.00
8	Fond pentru posturile ocupate prin cumul	100110	30000.00	0.00	30000.00	0.00	0.00	0.00
9	Fond aferent platii cu ora	100111	194000.00	7000.00	201000.00	0.00	0.00	0.00
10	Indemnizatii platite unor persoane din afara unitatii	100112	4870000.00	-3570000.00	1300000.00	0.00	0.00	0.00
11	Indemnizatii de delegare	100113	2000.00	-2000.00	0.00	0.00	0.00	0.00
12	Indemnizatie de hrana	100117	71000.00	0.00	71000.00	0.00	0.00	0.00
13	Alte drepturi salariale in bani	100130	2000.00	0.00	2000.00	0.00	0.00	0.00
14	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
16	Contributii	1003	43000.00	0.00	43000.00	0.00	0.00	0.00
17	Fond de garantare	100307	43000.00	0.00	43000.00	0.00	0.00	0.00
18	TITLUL II. BUNURI SI SERVICII	20	29236000.00	5545000.00	34781000.00	0.00	0.00	0.00
19	Bunuri si servicii	2001	10574000.00	2885000.00	13459000.00	0.00	0.00	0.00
20	Furnituri de birou	200101	314000.00	-49000.00	265000.00	0.00	0.00	0.00
21	Materiale pentru curatenie	200102	892000.00	-3000.00	889000.00	0.00	0.00	0.00
22	Incalzit, iluminat si forta motrice	200103	1335000.00	399000.00	1734000.00	0.00	0.00	0.00
23	Apa, canal, salubritate	200104	468000.00	50000.00	518000.00	0.00	0.00	0.00
24	Carburanti si lubrifianti	200105	69000.00	-1000.00	68000.00	0.00	0.00	0.00
25	Piese de schimb	200106	14000.00	0.00	14000.00	0.00	0.00	0.00
26	Transport	200107	558000.00	0.00	558000.00	0.00	0.00	0.00
27	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
28	Materiale si prestari de servicii cu caracter functional	200109	1943000.00	3880000.00	5823000.00	0.00	0.00	0.00
29	Alte bunuri si servicii pentru intretinere si functionare	200130	4881000.00	-1391000.00	3490000.00	0.00	0.00	0.00
30	Reparatii curente	2002	739000.00	687000.00	1426000.00	0.00	0.00	0.00
31	Hrana	2003	11201000.00	-85000.00	11116000.00	0.00	0.00	0.00
32	Hrana pentru oameni	200301	11198000.00	-85000.00	11113000.00	0.00	0.00	0.00
33	Hrana pentru animale	200302	3000.00	0.00	3000.00	0.00	0.00	0.00
34	Medicamente si materiale sanitare	2004	83000.00	320000.00	403000.00	0.00	0.00	0.00
35	Medicamente	200401	13000.00	0.00	13000.00	0.00	0.00	0.00
36	Materiale sanitare	200402	34000.00	155000.00	189000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
37	Reactivi	200403	4000.00	0.00	4000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	32000.00	165000.00	197000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	1282000.00	-25000.00	1257000.00	0.00	0.00	0.00
40	Uniforme si echipamente	200501	12000.00	-5000.00	7000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	110000.00	0.00	110000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	1160000.00	-20000.00	1140000.00	0.00	0.00	0.00
43	Deplasari, detasari, transferari	2006	1245000.00	0.00	1245000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	1243000.00	0.00	1243000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	2000.00	0.00	2000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	49000.00	-5000.00	44000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	94000.00	0.00	94000.00	0.00	0.00	0.00
49	Pregatire profesionala	2013	65000.00	0.00	65000.00	0.00	0.00	0.00
50	Protectia muncii	2014	47000.00	0.00	47000.00	0.00	0.00	0.00
51	Alte cheltuieli	2030	3855000.00	1768000.00	5623000.00	0.00	0.00	0.00
52	Reclama si publicitate	203001	156000.00	0.00	156000.00	0.00	0.00	0.00
53	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
54	Prime de asigurare non-viata	203003	11000.00	0.00	11000.00	0.00	0.00	0.00
55	Chirii	203004	1354000.00	389000.00	1743000.00	0.00	0.00	0.00
56	Alte cheltuieli cu bunuri si servicii	203030	2322000.00	1379000.00	3701000.00	0.00	0.00	0.00
57	TITLUL X ALTE CHELTUIELI	59	6000.00	0.00	6000.00	0.00	0.00	0.00
58	Actiuni cu caracter stiintific si social-cultural	5922	5000.00	0.00	5000.00	0.00	0.00	0.00
59	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
60	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	721000.00	-21000.00	700000.00	0.00	0.00	0.00
61	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	721000.00	-21000.00	700000.00	0.00	0.00	0.00
62	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	721000.00	-21000.00	700000.00	0.00	0.00	0.00
63	Mașini, echipamente si mijloace de transport	710102	275000.00	0.00	275000.00	0.00	0.00	0.00
64	Mobilier, aparatură birotică și alte active corporale	710103	65000.00	-20000.00	45000.00	0.00	0.00	0.00
65	Alte active fixe	710130	381000.00	-1000.00	380000.00	0.00	0.00	0.00
66	6510 Invatamant	6510	18644000.00	58000.00	18702000.00	0.00	0.00	0.00
67	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18288000.00	79000.00	18367000.00	0.00	0.00	0.00
68	TITLUL I. CHELTUIELI DE PERSONAL	10	334000.00	0.00	334000.00	0.00	0.00	0.00
69	Cheltuieli cu salariile in bani	1001	317000.00	0.00	317000.00	0.00	0.00	0.00
70	Salarii de baza	100101	80000.00	-5000.00	75000.00	0.00	0.00	0.00
71	Alte sporuri	100106	3000.00	0.00	3000.00	0.00	0.00	0.00
72	Fond pentru posturile ocupate prin cumul	100110	30000.00	0.00	30000.00	0.00	0.00	0.00
73	Fond aferent platii cu ora	100111	194000.00	7000.00	201000.00	0.00	0.00	0.00

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74	Indemnizatii de delegare	100113	2000.00	-2000.00	0.00	0.00	0.00	0.00
75	Indemnizatie de hrana	100117	6000.00	0.00	6000.00	0.00	0.00	0.00
76	Alte drepturi salariale in bani	100130	2000.00	0.00	2000.00	0.00	0.00	0.00
77	Contributii	1003	17000.00	0.00	17000.00	0.00	0.00	0.00
78	Fond de garantare	100307	17000.00	0.00	17000.00	0.00	0.00	0.00
79	TITLUL II. BUNURI SI SERVICII	20	17949000.00	79000.00	18028000.00	0.00	0.00	0.00
80	Bunuri si servicii	2001	4695000.00	27000.00	4722000.00	0.00	0.00	0.00
81	Furnituri de birou	200101	228000.00	11000.00	239000.00	0.00	0.00	0.00
82	Materiale pentru curatenie	200102	808000.00	-3000.00	805000.00	0.00	0.00	0.00
83	Incalzit, iluminat si forta motrice	200103	1037000.00	39000.00	1076000.00	0.00	0.00	0.00
84	Apa, canal, salubritate	200104	156000.00	50000.00	206000.00	0.00	0.00	0.00
85	Carburanti si lubrifianti	200105	40000.00	-1000.00	39000.00	0.00	0.00	0.00
86	Piese de schimb	200106	14000.00	0.00	14000.00	0.00	0.00	0.00
87	Transport	200107	63000.00	0.00	63000.00	0.00	0.00	0.00
88	Posta, telecomunicatii, radio, televizor, internet	200108	69000.00	0.00	69000.00	0.00	0.00	0.00
89	Materiale si prestari de servicii cu caracter functional	200109	633000.00	-2000.00	631000.00	0.00	0.00	0.00
90	Alte bunuri si servicii pentru intretinere si functionare	200130	1647000.00	-67000.00	1580000.00	0.00	0.00	0.00
91	Reparatii curente	2002	561000.00	92000.00	653000.00	0.00	0.00	0.00
92	Hrana	2003	11021000.00	-85000.00	10936000.00	0.00	0.00	0.00
93	Hrana pentru oameni	200301	11018000.00	-85000.00	10933000.00	0.00	0.00	0.00
94	Hrana pentru animale	200302	3000.00	0.00	3000.00	0.00	0.00	0.00
95	Medicamente si materiale sanitare	2004	59000.00	20000.00	79000.00	0.00	0.00	0.00
96	Medicamente	200401	8000.00	0.00	8000.00	0.00	0.00	0.00
97	Materiale sanitare	200402	19000.00	5000.00	24000.00	0.00	0.00	0.00
98	Reactivi	200403	4000.00	0.00	4000.00	0.00	0.00	0.00
99	Dezinfectanti	200404	28000.00	15000.00	43000.00	0.00	0.00	0.00
100	Bunuri de natura obiectelor de inventar	2005	984000.00	-25000.00	959000.00	0.00	0.00	0.00
101	Uniforme si echipamente	200501	12000.00	-5000.00	7000.00	0.00	0.00	0.00
102	Lenjerie si accesorii de pat	200503	110000.00	0.00	110000.00	0.00	0.00	0.00
103	Alte obiecte de inventar	200530	862000.00	-20000.00	842000.00	0.00	0.00	0.00
104	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
105	Deplasari interne, detasari, transferari	200601	48000.00	0.00	48000.00	0.00	0.00	0.00
106	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
107	Materiale de laborator	2009	2000.00	0.00	2000.00	0.00	0.00	0.00
108	Carti publicatii si materiale documentare	2011	49000.00	-5000.00	44000.00	0.00	0.00	0.00
109	Pregatire profesionala	2013	65000.00	0.00	65000.00	0.00	0.00	0.00
110	Protectia muncii	2014	18000.00	0.00	18000.00	0.00	0.00	0.00
111	Alte cheltuieli	2030	445000.00	55000.00	500000.00	0.00	0.00	0.00
112	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
113	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
114	Chirii	203004	4000.00	0.00	4000.00	0.00	0.00	0.00
115	Alte cheltuieli cu bunuri si servicii	203030	433000.00	55000.00	488000.00	0.00	0.00	0.00
116	TITLUL X ALTE CHELTUIELI	59	5000.00	0.00	5000.00	0.00	0.00	0.00
117	Actiuni cu caracter stiintific si social-cultural	5922	5000.00	0.00	5000.00	0.00	0.00	0.00

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118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	356000.00	-21000.00	335000.00	0.00	0.00	0.00
119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	356000.00	-21000.00	335000.00	0.00	0.00	0.00
120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	356000.00	-21000.00	335000.00	0.00	0.00	0.00
121	Mașini, echipamente si mijloace de transport	710102	110000.00	0.00	110000.00	0.00	0.00	0.00
122	Mobilier, aparatură birotică și alte active corporale	710103	65000.00	-20000.00	45000.00	0.00	0.00	0.00
123	Alte active fixe	710130	181000.00	-1000.00	180000.00	0.00	0.00	0.00
124	6710033001 Alte servicii culturale	6710033001	496000.00	0.00	496000.00	0.00	0.00	0.00
125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	496000.00	0.00	496000.00	0.00	0.00	0.00
126	TITLUL II. BUNURI SI SERVICII	20	496000.00	0.00	496000.00	0.00	0.00	0.00
127	Bunuri si servicii	2001	192000.00	0.00	192000.00	0.00	0.00	0.00
128	Furnituri de birou	200101	4000.00	0.00	4000.00	0.00	0.00	0.00
129	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
130	Incalzit, iluminat si forta motrice	200103	88000.00	0.00	88000.00	0.00	0.00	0.00
131	Apa, canal, salubritate	200104	12000.00	0.00	12000.00	0.00	0.00	0.00
132	Posta, telecomunicatii, radio, televizor, internet	200108	16000.00	0.00	16000.00	0.00	0.00	0.00
133	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
134	Alte bunuri si servicii pentru intretinere si functionare	200130	40000.00	0.00	40000.00	0.00	0.00	0.00
135	Hrana	2003	160000.00	0.00	160000.00	0.00	0.00	0.00
136	Hrana pentru oameni	200301	160000.00	0.00	160000.00	0.00	0.00	0.00
137	Bunuri de natura obiectelor de inventar	2005	40000.00	0.00	40000.00	0.00	0.00	0.00
138	Alte obiecte de inventar	200530	40000.00	0.00	40000.00	0.00	0.00	0.00
139	Alte cheltuieli	2030	104000.00	0.00	104000.00	0.00	0.00	0.00
140	Alte cheltuieli cu bunuri si servicii	203030	104000.00	0.00	104000.00	0.00	0.00	0.00
141	67100501 Sport	67100501	14935000.00	1296000.00	16231000.00	0.00	0.00	0.00
142	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14735000.00	1296000.00	16031000.00	0.00	0.00	0.00
143	TITLUL I. CHELTUIELI DE PERSONAL	10	5744000.00	-3570000.00	2174000.00	0.00	0.00	0.00
144	Cheltuieli cu salariile in bani	1001	5710000.00	-3570000.00	2140000.00	0.00	0.00	0.00
145	Salarii de baza	100101	780000.00	0.00	780000.00	0.00	0.00	0.00
146	Indemnizatii platite unor persoane din afara unitatii	100112	4870000.00	-3570000.00	1300000.00	0.00	0.00	0.00
147	Indemnizatie de hrana	100117	60000.00	0.00	60000.00	0.00	0.00	0.00
148	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
149	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
150	Contributii	1003	24000.00	0.00	24000.00	0.00	0.00	0.00
151	Fond de garantare	100307	24000.00	0.00	24000.00	0.00	0.00	0.00
152	TITLUL II. BUNURI SI SERVICII	20	8991000.00	4866000.00	13857000.00	0.00	0.00	0.00

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153	Bunuri si servicii	2001	4702000.00	2558000.00	7260000.00	0.00	0.00	0.00
154	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
155	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
156	Incalzit, iluminat si forta motrice	200103	210000.00	0.00	210000.00	0.00	0.00	0.00
157	Apa, canal, salubritate	200104	180000.00	0.00	180000.00	0.00	0.00	0.00
158	Carburanti si lubrifianti	200105	24000.00	0.00	24000.00	0.00	0.00	0.00
159	Transport	200107	495000.00	0.00	495000.00	0.00	0.00	0.00
160	Posta, telecomunicatii, radio, televizor, internet	200108	15000.00	0.00	15000.00	0.00	0.00	0.00
161	Materiale si prestari de servicii cu caracter functional	200109	1215000.00	3882000.00	5097000.00	0.00	0.00	0.00
162	Alte bunuri si servicii pentru intretinere si functionare	200130	2539000.00	-1324000.00	1215000.00	0.00	0.00	0.00
163	Reparatii curente	2002	178000.00	595000.00	773000.00	0.00	0.00	0.00
164	Hrana	2003	20000.00	0.00	20000.00	0.00	0.00	0.00
165	Hrana pentru oameni	200301	20000.00	0.00	20000.00	0.00	0.00	0.00
166	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
167	Medicamente	200401	5000.00	0.00	5000.00	0.00	0.00	0.00
168	Materiale sanitare	200402	15000.00	0.00	15000.00	0.00	0.00	0.00
169	Dezinfectanti	200404	4000.00	0.00	4000.00	0.00	0.00	0.00
170	Bunuri de natura obiectelor de inventar	2005	48000.00	0.00	48000.00	0.00	0.00	0.00
171	Alte obiecte de inventar	200530	48000.00	0.00	48000.00	0.00	0.00	0.00
172	Deplasari, detasari, transferari	2006	1195000.00	0.00	1195000.00	0.00	0.00	0.00
173	Deplasari interne, detasari, transferari	200601	1195000.00	0.00	1195000.00	0.00	0.00	0.00
174	Consultanta si epertiza	2012	64000.00	0.00	64000.00	0.00	0.00	0.00
175	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
176	Alte cheltuieli	2030	2736000.00	1713000.00	4449000.00	0.00	0.00	0.00
177	Reclama si publicitate	203001	154000.00	0.00	154000.00	0.00	0.00	0.00
178	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
179	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
180	Chirii	203004	1350000.00	389000.00	1739000.00	0.00	0.00	0.00
181	Alte cheltuieli cu bunuri si servicii	203030	1215000.00	1324000.00	2539000.00	0.00	0.00	0.00
182	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
183	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
184	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
185	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
186	67105001 Alte servicii în domeniile culturii, recreerii si religiei	67105001	150000.00	0.00	150000.00	0.00	0.00	0.00
187	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150000.00	0.00	150000.00	0.00	0.00	0.00
188	TITLUL II. BUNURI SI SERVICII	20	150000.00	0.00	150000.00	0.00	0.00	0.00
189	Bunuri si servicii	2001	120000.00	0.00	120000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
192	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
194	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Alte cheltuieli	2030	20000.00	0.00	20000.00	0.00	0.00	0.00
196	Alte cheltuieli cu bunuri si servicii	203030	20000.00	0.00	20000.00	0.00	0.00	0.00
197	67105002 Directia Complexul de Agrement Weekend	67105002	1200000.00	600000.00	1800000.00	0.00	0.00	0.00
198	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1035000.00	600000.00	1635000.00	0.00	0.00	0.00
199	TITLUL II. BUNURI SI SERVICII	20	1035000.00	600000.00	1635000.00	0.00	0.00	0.00
200	Bunuri si servicii	2001	805000.00	300000.00	1105000.00	0.00	0.00	0.00
201	Furnituri de birou	200101	70000.00	-60000.00	10000.00	0.00	0.00	0.00
202	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
203	Incalzit, iluminat si forta motrice	200103	0.00	360000.00	360000.00	0.00	0.00	0.00
204	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
205	Materiale si prestari de servicii cu caracter functional	200109	50000.00	0.00	50000.00	0.00	0.00	0.00
206	Alte bunuri si servicii pentru intretinere si functionare	200130	505000.00	0.00	505000.00	0.00	0.00	0.00
207	Medicamente si materiale sanitare	2004	0.00	300000.00	300000.00	0.00	0.00	0.00
208	Materiale sanitare	200402	0.00	150000.00	150000.00	0.00	0.00	0.00
209	Dezinfectanti	200404	0.00	150000.00	150000.00	0.00	0.00	0.00
210	Bunuri de natura obiectelor de inventar	2005	200000.00	0.00	200000.00	0.00	0.00	0.00
211	Alte obiecte de inventar	200530	200000.00	0.00	200000.00	0.00	0.00	0.00
212	Consultanta si epertiza	2012	30000.00	0.00	30000.00	0.00	0.00	0.00
213	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	165000.00	0.00	165000.00	0.00	0.00	0.00
214	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	165000.00	0.00	165000.00	0.00	0.00	0.00
215	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	165000.00	0.00	165000.00	0.00	0.00	0.00
216	Mașini, echipamente si mijloace de transport	710102	165000.00	0.00	165000.00	0.00	0.00	0.00
217	67105003 Serviciul ecologie, peisagistica si salubritate	67105003	200000.00	0.00	200000.00	0.00	0.00	0.00
218	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	200000.00	0.00	200000.00	0.00	0.00	0.00
219	TITLUL I. CHELTUIELI DE PERSONAL	10	84000.00	0.00	84000.00	0.00	0.00	0.00
220	Cheltuieli cu salariile in bani	1001	82000.00	0.00	82000.00	0.00	0.00	0.00
221	Salarii de baza	100101	70000.00	0.00	70000.00	0.00	0.00	0.00
222	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
223	Indemnizatie de hrana	100117	5000.00	0.00	5000.00	0.00	0.00	0.00
224	Contributii	1003	2000.00	0.00	2000.00	0.00	0.00	0.00
225	Fond de garantare	100307	2000.00	0.00	2000.00	0.00	0.00	0.00
226	TITLUL II. BUNURI SI SERVICII	20	115000.00	0.00	115000.00	0.00	0.00	0.00
227	Bunuri si servicii	2001	60000.00	0.00	60000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
228	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
229	Materiale si prestari de servicii cu caracter functional	200109	5000.00	0.00	5000.00	0.00	0.00	0.00
230	Alte bunuri si servicii pentru intretinere si functionare	200130	50000.00	0.00	50000.00	0.00	0.00	0.00
231	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
232	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
233	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
234	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
235	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
236	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
237	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	500000.00	0.00	500000.00	0.00	0.00	0.00
238	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500000.00	0.00	500000.00	0.00	0.00	0.00
239	TITLUL II. BUNURI SI SERVICII	20	500000.00	0.00	500000.00	0.00	0.00	0.00
240	Alte cheltuieli	2030	500000.00	0.00	500000.00	0.00	0.00	0.00
241	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	0.00	0.00