

**BUGETUL LOCAL**  
**DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE**  
**SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI**  
**ARTICOLE**

## SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
1	VENITURI – TOTAL	000102	479632000.00	35402000.00	515034000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	204330799.00	34122000.00	238452799.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	193576756.00	15350000.00	208926756.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 0302+0402)	030002	264058938.00	550000.00	264608938.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	4143938.00	550000.00	4693938.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	4143938.00	550000.00	4693938.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	259915000.00	0.00	259915000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	259915000.00	0.00	259915000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	70985064.00	12200000.00	83185064.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	70985064.00	12200000.00	83185064.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	56105865.00	12200000.00	68305865.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	16986244.00	200000.00	17186244.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	39119621.00	12000000.00	51119621.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	10225120.00	0.00	10225120.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	6189100.00	0.00	6189100.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	3909940.00	0.00	3909940.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	126080.00	0.00	126080.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	3015492.00	0.00	3015492.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	1638587.00	0.00	1638587.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	122498145.00	3150000.00	125648145.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	87486000.00	0.00	87486000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	66262000.00	0.00	66262000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	16501000.00	0.00	16501000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finan?area învă?ământului particular sau confesional acreditat	110209	4723000.00	0.00	4723000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3166442.00	0.00	3166442.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	277845.00	0.00	277845.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2888597.00	0.00	2888597.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	31845703.00	3150000.00	34995703.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	29373428.00	3050000.00	32423428.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	19996276.00	0.00	19996276.00	0.00	0.00	0.00

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31	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	9377152.00	3050000.00	12427152.00	0.00	0.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1548413.00	100000.00	1648413.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	923862.00	0.00	923862.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	93547.00	0.00	93547.00	0.00	0.00	0.00
35	Alte impozite si taxe fiscale (cod 180250)	1802	93547.00	0.00	93547.00	0.00	0.00	0.00
36	Alte impozite si taxe	180250	93547.00	0.00	93547.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	10754043.00	18772000.00	29526043.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	9623810.00	2800000.00	12423810.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	9623810.00	2800000.00	12423810.00	0.00	0.00	0.00
40	Varsaminte din profitul net al regiilor autonome, societatile si companiilor nationale	300201	153711.00	0.00	153711.00	0.00	0.00	0.00
41	Venituri din concesiuni si inchideri	300205	7021265.00	1500000.00	8521265.00	0.00	0.00	0.00
42	Venituri din dividende (cod 30020802)	300208	1876225.00	0.00	1876225.00	0.00	0.00	0.00
43	Venituri din dividende de la alti platitori	30020802	1876225.00	0.00	1876225.00	0.00	0.00	0.00
44	Alte venituri din proprietate	300250	572609.00	1300000.00	1872609.00	0.00	0.00	0.00
45	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	1130233.00	15972000.00	17102233.00	0.00	0.00	0.00
46	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	61120200.00	2224000.00	63344200.00	0.00	0.00	0.00
47	Venituri din prestari de servicii	330208	5706738.00	2224000.00	7930738.00	0.00	0.00	0.00
48	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	348136.00	0.00	348136.00	0.00	0.00	0.00
49	Prefinantare	330213	797297.00	0.00	797297.00	0.00	0.00	0.00
50	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	304707.00	0.00	304707.00	0.00	0.00	0.00
51	Alte venituri din prestari de servicii si alte activitati	330250	53963322.00	0.00	53963322.00	0.00	0.00	0.00
52	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	367012.00	0.00	367012.00	0.00	0.00	0.00
53	Taxe extrajudiciare de timbru	340202	177023.00	0.00	177023.00	0.00	0.00	0.00
54	Alte venituri din taxe administrative, eliberari permise	340250	189989.00	0.00	189989.00	0.00	0.00	0.00
55	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	11128438.00	700000.00	11828438.00	0.00	0.00	0.00
56	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	4868592.00	600000.00	5468592.00	0.00	0.00	0.00
57	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	5985.00	0.00	5985.00	0.00	0.00	0.00
58	Alte amenzi, penalitati si confiscari	350250	6253861.00	100000.00	6353861.00	0.00	0.00	0.00
59	Diverse venituri (cod 360201+360205+360211+360250))	3602	1632315.00	6650000.00	8282315.00	0.00	0.00	0.00
60	Venituri din aplicarea prescriptiei extinctive	360201	10422.00	0.00	10422.00	0.00	0.00	0.00
61	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	0.00	5450000.00	5450000.00	0.00	0.00	0.00
62	Taxe speciale	360206	1096538.00	1200000.00	2296538.00	0.00	0.00	0.00
63	Alte venituri	360250	525355.00	0.00	525355.00	0.00	0.00	0.00
64	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-73117732.00	6398000.00	-66719732.00	0.00	0.00	0.00
65	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-73117732.00	6398000.00	-66719732.00	0.00	0.00	0.00
66	IV. SUBVENTII	410002	11242263.00	730000.00	11972263.00	0.00	0.00	0.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	11242263.00	730000.00	11972263.00	0.00	0.00	0.00

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68	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	10553263.00	730000.00	11283263.00	0.00	0.00	0.00
69	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	500000.00	0.00	500000.00	0.00	0.00	0.00
70	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
71	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	9753263.00	730000.00	10483263.00	0.00	0.00	0.00
72	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	689000.00	0.00	689000.00	0.00	0.00	0.00
73	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	689000.00	0.00	689000.00	0.00	0.00	0.00
74	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	689000.00	0.00	689000.00	0.00	0.00	0.00
75	5002 SERVICII PUBLICE GENERALE	5002	479632000.00	35402000.00	515034000.00	258629000.00	6059000.00	264688000.00
76	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	468432000.00	35002000.00	503434000.00	258629000.00	6059000.00	264688000.00
77	TITLUL I. CHELTUIELI DE PERSONAL	10	140252000.00	1050000.00	141302000.00	0.00	0.00	0.00
78	Cheltuieli cu salariile in bani	1001	132584000.00	1166000.00	133750000.00	0.00	0.00	0.00
79	Salarii de baza	100101	121876000.00	1303000.00	123179000.00	0.00	0.00	0.00
80	Sporuri pentru conditii de munca	100105	4059000.00	-91000.00	3968000.00	0.00	0.00	0.00
81	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
82	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	27000.00	489000.00	0.00	0.00	0.00
83	Indemnizatii de delegare	100113	52000.00	6000.00	58000.00	0.00	0.00	0.00
84	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	33000.00	1197000.00	0.00	0.00	0.00
85	Indemnizatii de hrana	100117	4534000.00	-212000.00	4322000.00	0.00	0.00	0.00
86	Alte drepturi salariale in bani	100130	130000.00	100000.00	230000.00	0.00	0.00	0.00
87	Cheltuieli cu salariile in natura	1002	4635000.00	-103000.00	4532000.00	0.00	0.00	0.00
88	Norme de hrana	100202	2468000.00	-37000.00	2431000.00	0.00	0.00	0.00
89	Vouchere de vacanta	100206	2167000.00	-66000.00	2101000.00	0.00	0.00	0.00
90	Contributii	1003	3033000.00	-13000.00	3020000.00	0.00	0.00	0.00
91	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
92	Contributie asiguratorie pentru munca	100307	3021000.00	-13000.00	3008000.00	0.00	0.00	0.00
93	TITLUL II. BUNURI SI SERVICII	20	209713000.00	15691000.00	225404000.00	258629000.00	6059000.00	264688000.00
94	Bunuri si servicii	2001	112779000.00	21894000.00	134673000.00	166561000.00	772000.00	167333000.00
95	Furnituri de birou	200101	1301000.00	-34000.00	1267000.00	0.00	0.00	0.00
96	Materiale pentru curatenie	200102	1989000.00	54000.00	2043000.00	0.00	0.00	0.00
97	Incalzit, iluminat si forta motrice	200103	17800000.00	4740000.00	22540000.00	0.00	0.00	0.00
98	Apa, canal, salubritate	200104	51769000.00	16299000.00	68068000.00	157800000.00	0.00	157800000.00
99	Carburanti si lubrifianti	200105	1097000.00	95000.00	1192000.00	0.00	0.00	0.00
100	Piese de schimb	200106	386000.00	13000.00	399000.00	0.00	0.00	0.00
101	Transport	200107	584000.00	3000.00	587000.00	0.00	0.00	0.00
102	Posta, telecomunicatii, radio, televizor, internet	200108	2726000.00	141000.00	2867000.00	0.00	0.00	0.00
103	Materiale si prestari de servicii cu caracter functional	200109	10361000.00	91000.00	10452000.00	6118000.00	742000.00	6860000.00
104	Alte bunuri si servicii pentru intretinere si functionare	200130	24766000.00	492000.00	25258000.00	2643000.00	30000.00	2673000.00
105	Reparatii curente	2002	50649000.00	-8299000.00	42350000.00	85953000.00	5229000.00	91182000.00
106	Hrana	2003	3534000.00	-8000.00	3526000.00	0.00	0.00	0.00
107	Hrana pentru oameni	200301	2226000.00	-8000.00	2218000.00	0.00	0.00	0.00
108	Hrana pentru animale	200302	1308000.00	0.00	1308000.00	0.00	0.00	0.00
109	Medicamente si materiale sanitare	2004	827000.00	-15000.00	812000.00	0.00	0.00	0.00
110	Medicamente	200401	228000.00	0.00	228000.00	0.00	0.00	0.00

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111	Materiale sanitare	200402	332000.00	1000.00	333000.00	0.00	0.00	0.00
112	Dezinfectanti	200404	267000.00	-16000.00	251000.00	0.00	0.00	0.00
113	Bunuri de natura obiectelor de inventar	2005	6148000.00	-411000.00	5737000.00	542000.00	-542000.00	0.00
114	Uniforme si echipamente	200501	417000.00	23000.00	440000.00	0.00	0.00	0.00
115	Lenjerie si accesorii de pat	200503	452000.00	-27000.00	425000.00	0.00	0.00	0.00
116	Alte obiecte de inventar	200530	5279000.00	-407000.00	4872000.00	542000.00	-542000.00	0.00
117	Deplasari, detasari, transferari	2006	451000.00	-13000.00	438000.00	0.00	0.00	0.00
118	Deplasari interne, detasari, transferari	200601	288000.00	-9000.00	279000.00	0.00	0.00	0.00
119	Deplasari in strainatate	200602	163000.00	-4000.00	159000.00	0.00	0.00	0.00
120	Materiale de laborator	2009	58000.00	5000.00	63000.00	0.00	0.00	0.00
121	Carti publicatii si materiale documentare	2011	411000.00	-22000.00	389000.00	0.00	0.00	0.00
122	Consultanta si expertiza	2012	2799000.00	-50000.00	2749000.00	2771000.00	0.00	2771000.00
123	Pregatire profesionala	2013	681000.00	-67000.00	614000.00	0.00	0.00	0.00
124	Protectia muncii	2014	1659000.00	-79000.00	1580000.00	0.00	0.00	0.00
125	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	0.00	3035000.00	0.00	0.00	0.00
126	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
127	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
128	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
129	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
130	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	370000.00	0.00	370000.00	0.00	0.00	0.00
131	Alte cheltuieli	2030	26296000.00	2756000.00	29052000.00	2802000.00	600000.00	3402000.00
132	Reclama si publicitate	203001	816000.00	400000.00	1216000.00	400000.00	-400000.00	0.00
133	Protocol si reprezentare	203002	508000.00	165000.00	673000.00	0.00	0.00	0.00
134	Prime de asigurare non-viata	203003	525000.00	-10000.00	515000.00	0.00	0.00	0.00
135	Chirii	203004	2756000.00	20000.00	2776000.00	0.00	0.00	0.00
136	Alte cheltuieli cu bunuri si servicii	203030	21691000.00	2181000.00	23872000.00	2402000.00	1000000.00	3402000.00
137	TITLUL III DOBANZI	30	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
138	Dobanzi aferente datoriei publice interne	3001	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
139	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
140	TITLUL IV SUBVENTII	40	34638000.00	11100000.00	45738000.00	0.00	0.00	0.00
141	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34038000.00	11700000.00	45738000.00	0.00	0.00	0.00
142	Alte subventii	4030	600000.00	-600000.00	0.00	0.00	0.00	0.00
143	TITLUL V FONDURI DE REZERVA	50	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
144	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
145	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12096000.00	1865000.00	13961000.00	0.00	0.00	0.00
146	Transferuri curente	5101	12096000.00	1865000.00	13961000.00	0.00	0.00	0.00
147	Transferuri catre institutii publice	510101	12096000.00	1865000.00	13961000.00	0.00	0.00	0.00
148	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
149	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
150	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
151	TITLUL IX ASISTENTA SOCIALA	57	36237000.00	7582000.00	43819000.00	0.00	0.00	0.00
152	Ajutoare sociale	5702	36237000.00	7582000.00	43819000.00	0.00	0.00	0.00
153	Ajutoare sociale in numerar	570201	24859000.00	4982000.00	29841000.00	0.00	0.00	0.00

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154	Ajutoare sociale in natura	570202	11202000.00	2600000.00	13802000.00	0.00	0.00	0.00
155	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
156	TITLUL X ALTE CHELTUIELI	59	23820000.00	214000.00	24034000.00	0.00	0.00	0.00
157	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
158	Asociatii si fundatii	5911	14435000.00	1370000.00	15805000.00	0.00	0.00	0.00
159	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
160	Despagubiri civile	5917	445000.00	0.00	445000.00	0.00	0.00	0.00
161	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	2950000.00	-1010000.00	1940000.00	0.00	0.00	0.00
162	Actiuni cu caracter stiintific si social-cultural	5922	2798000.00	-100000.00	2698000.00	0.00	0.00	0.00
163	Sume aferente persoanelor cu handicap neincadrate	5940	1172000.00	-46000.00	1126000.00	0.00	0.00	0.00
164	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
165	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
166	Rambursari de credite interne	8102	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
167	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
168	5102 Autoritati publice si actiuni externe	5102	55641000.00	2543000.00	58184000.00	1958000.00	-400000.00	1558000.00
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55641000.00	2543000.00	58184000.00	1958000.00	-400000.00	1558000.00
170	TITLUL I. CHELTUIELI DE PERSONAL	10	45163000.00	307000.00	45470000.00	0.00	0.00	0.00
171	Cheltuieli cu salariile in bani	1001	43680000.00	327000.00	44007000.00	0.00	0.00	0.00
172	Salarii de baza	100101	41305000.00	410000.00	41715000.00	0.00	0.00	0.00
173	Sporuri pentru conditii de munca	100105	800000.00	-60000.00	740000.00	0.00	0.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	17000.00	479000.00	0.00	0.00	0.00
175	Indemnizatii de delegare	100113	28000.00	6000.00	34000.00	0.00	0.00	0.00
176	Indemnizatii de hrana	100117	1085000.00	-46000.00	1039000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in natura	1002	484000.00	-20000.00	464000.00	0.00	0.00	0.00
178	Vouchere de vacanta	100206	484000.00	-20000.00	464000.00	0.00	0.00	0.00
179	Contributii	1003	999000.00	0.00	999000.00	0.00	0.00	0.00
180	Contributie asiguratorie pentru munca	100307	999000.00	0.00	999000.00	0.00	0.00	0.00
181	TITLUL II. BUNURI SI SERVICII	20	10090000.00	2236000.00	12326000.00	1958000.00	-400000.00	1558000.00
182	Bunuri si servicii	2001	4019000.00	113000.00	4132000.00	26000.00	0.00	26000.00
183	Furnituri de birou	200101	286000.00	0.00	286000.00	0.00	0.00	0.00
184	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
185	Incalzit, iluminat si forta motrice	200103	870000.00	140000.00	1010000.00	0.00	0.00	0.00
186	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
187	Carburanti si lubrifianti	200105	179000.00	-10000.00	169000.00	0.00	0.00	0.00
188	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
189	Posta, telecomunicatii, radio, televizor, internet	200108	876000.00	80000.00	956000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	856000.00	-97000.00	759000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	696000.00	0.00	696000.00	26000.00	0.00	26000.00
192	Reparatii curente	2002	378000.00	-300000.00	78000.00	0.00	0.00	0.00
193	Bunuri de natura obiectelor de inventar	2005	156000.00	-20000.00	136000.00	0.00	0.00	0.00
194	Alte obiecte de inventar	200530	156000.00	-20000.00	136000.00	0.00	0.00	0.00
195	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
196	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
197	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
198	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
199	Pregatire profesionala	2013	84000.00	-10000.00	74000.00	0.00	0.00	0.00
200	Protectia muncii	2014	880000.00	0.00	880000.00	0.00	0.00	0.00

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201	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
202	Alte cheltuieli	2030	4399000.00	2453000.00	6852000.00	1932000.00	-400000.00	1532000.00
203	Reclama si publicitate	203001	717000.00	400000.00	1117000.00	400000.00	-400000.00	0.00
204	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
205	Chirii	203004	563000.00	0.00	563000.00	0.00	0.00	0.00
206	Alte cheltuieli cu bunuri si servicii	203030	3113000.00	2053000.00	5166000.00	1532000.00	0.00	1532000.00
207	TITLUL X ALTE CHELTUIELI	59	388000.00	0.00	388000.00	0.00	0.00	0.00
208	Sume aferente persoanelor cu handicap neincadrate	5940	388000.00	0.00	388000.00	0.00	0.00	0.00
209	510201 Autoritati executive si legislative	510201	55641000.00	2543000.00	58184000.00	1958000.00	-400000.00	1558000.00
210	51020103 Autoritati executive	51020103	55641000.00	2543000.00	58184000.00	1958000.00	-400000.00	1558000.00
211	5102010301 Autoritati executive	5102010301	42344000.00	2543000.00	44887000.00	1958000.00	-400000.00	1558000.00
212	5102010302 Directia Fiscala Locala	5102010302	13297000.00	0.00	13297000.00	0.00	0.00	0.00
213	5402 Alte servicii publice generale	5402	8505000.00	-2100000.00	6405000.00	0.00	0.00	0.00
214	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8505000.00	-2100000.00	6405000.00	0.00	0.00	0.00
215	TITLUL I. CHELTUIELI DE PERSONAL	10	4945000.00	0.00	4945000.00	0.00	0.00	0.00
216	Cheltuieli cu salariile in bani	1001	4779000.00	0.00	4779000.00	0.00	0.00	0.00
217	Salarii de baza	100101	4643000.00	0.00	4643000.00	0.00	0.00	0.00
218	Indemnizatii de hrana	100117	136000.00	0.00	136000.00	0.00	0.00	0.00
219	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
220	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
221	Contributii	1003	112000.00	0.00	112000.00	0.00	0.00	0.00
222	Contributie asiguratorie pentru munca	100307	112000.00	0.00	112000.00	0.00	0.00	0.00
223	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	0.00	0.00	0.00
224	Bunuri si servicii	2001	794000.00	0.00	794000.00	0.00	0.00	0.00
225	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
226	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
227	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
228	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
229	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
230	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
231	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
232	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
233	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	0.00	0.00	0.00
234	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
235	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
236	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
237	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
238	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
239	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
240	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
241	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
242	TITLUL V FONDURI DE REZERVA	50	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
243	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
244	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
245	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5852000.00	0.00	5852000.00	0.00	0.00	0.00

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246	5502 Tranzactii privind datoria publica si imprumuturi	5502	4305000.00	-400000.00	3905000.00	0.00	0.00	0.00
247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4305000.00	-400000.00	3905000.00	0.00	0.00	0.00
248	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
249	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
250	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
251	TITLUL III DOBANZI	30	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
252	Dobanzi aferente datoriei publice interne	3001	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
253	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
254	6102 Ordine publica si siguranta nationala	6102	23429000.00	397000.00	23826000.00	17000.00	0.00	17000.00
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23429000.00	397000.00	23826000.00	17000.00	0.00	17000.00
256	TITLUL I. CHELTUIELI DE PERSONAL	10	20551000.00	494000.00	21045000.00	0.00	0.00	0.00
257	Cheltuieli cu salariile in bani	1001	17463000.00	544000.00	18007000.00	0.00	0.00	0.00
258	Salarii de baza	100101	16215000.00	493000.00	16708000.00	0.00	0.00	0.00
259	Sporuri pentru conditii de munca	100105	1216000.00	51000.00	1267000.00	0.00	0.00	0.00
260	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
261	Cheltuieli cu salariile in natura	1002	2681000.00	-37000.00	2644000.00	0.00	0.00	0.00
262	Norme de hrana	100202	2468000.00	-37000.00	2431000.00	0.00	0.00	0.00
263	Vouchere de vacanta	100206	213000.00	0.00	213000.00	0.00	0.00	0.00
264	Contributii	1003	407000.00	-13000.00	394000.00	0.00	0.00	0.00
265	Contributie asiguratorie pentru munca	100307	407000.00	-13000.00	394000.00	0.00	0.00	0.00
266	TITLUL II. BUNURI SI SERVICII	20	2714000.00	-51000.00	2663000.00	17000.00	0.00	17000.00
267	Bunuri si servicii	2001	1409000.00	140000.00	1549000.00	17000.00	0.00	17000.00
268	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
269	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
270	Incalzit, iluminat si forta motrice	200103	133000.00	0.00	133000.00	0.00	0.00	0.00
271	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
272	Carburanti si lubrifianti	200105	186000.00	35000.00	221000.00	0.00	0.00	0.00
273	Piese de schimb	200106	15000.00	10000.00	25000.00	0.00	0.00	0.00
274	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
275	Posta, telecomunicatii, radio, televizor, internet	200108	311000.00	45000.00	356000.00	0.00	0.00	0.00
276	Materiale si prestari de servicii cu caracter functional	200109	346000.00	10000.00	356000.00	0.00	0.00	0.00
277	Alte bunuri si servicii pentru intretinere si functionare	200130	288000.00	40000.00	328000.00	17000.00	0.00	17000.00
278	Reparatii curente	2002	325000.00	-50000.00	275000.00	0.00	0.00	0.00
279	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
280	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
281	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
282	Medicamente si materiale sanitare	2004	8000.00	-7000.00	1000.00	0.00	0.00	0.00
283	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
284	Dezinfectanti	200404	7000.00	-7000.00	0.00	0.00	0.00	0.00
285	Bunuri de natura obiectelor de inventar	2005	256000.00	-16000.00	240000.00	0.00	0.00	0.00
286	Uniforme si echipamente	200501	210000.00	0.00	210000.00	0.00	0.00	0.00
287	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
288	Alte obiecte de inventar	200530	45000.00	-16000.00	29000.00	0.00	0.00	0.00
289	Deplasari, detasari, transferari	2006	21000.00	0.00	21000.00	0.00	0.00	0.00
290	Deplasari interne, detasari, transferari	200601	21000.00	0.00	21000.00	0.00	0.00	0.00
291	Carti publicatii si materiale documentare	2011	16000.00	-15000.00	1000.00	0.00	0.00	0.00
292	Pregatire profesionala	2013	33000.00	-23000.00	10000.00	0.00	0.00	0.00
293	Protectia muncii	2014	253000.00	-100000.00	153000.00	0.00	0.00	0.00
294	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00

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295	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
296	Alte cheltuieli	2030	332000.00	20000.00	352000.00	0.00	0.00	0.00
297	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
298	Protocol si reprezentare	203002	40000.00	-20000.00	20000.00	0.00	0.00	0.00
299	Prime de asigurare non-viata	203003	39000.00	5000.00	44000.00	0.00	0.00	0.00
300	Chirii	203004	86000.00	20000.00	106000.00	0.00	0.00	0.00
301	Alte cheltuieli cu bunuri si servicii	203030	157000.00	15000.00	172000.00	0.00	0.00	0.00
302	TITLUL X ALTE CHELTUIELI	59	164000.00	-46000.00	118000.00	0.00	0.00	0.00
303	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
304	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	-46000.00	98000.00	0.00	0.00	0.00
305	610203 Ordine publica	610203	22004000.00	397000.00	22401000.00	0.00	0.00	0.00
306	61020304 Directia Politia Locala	61020304	22004000.00	397000.00	22401000.00	0.00	0.00	0.00
307	6102030402 Directia Politia Locala	6102030402	22004000.00	397000.00	22401000.00	0.00	0.00	0.00
308	610205 Protectie civila si protectia contra incendiilor	610205	1425000.00	0.00	1425000.00	17000.00	0.00	17000.00
309	6502 Invatamant	6502	74921000.00	4252000.00	79173000.00	36747000.00	2548000.00	39295000.00
310	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	74921000.00	4252000.00	79173000.00	36747000.00	2548000.00	39295000.00
311	TITLUL I. CHELTUIELI DE PERSONAL	10	1164000.00	33000.00	1197000.00	0.00	0.00	0.00
312	Cheltuieli cu salariile in bani	1001	1164000.00	33000.00	1197000.00	0.00	0.00	0.00
313	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	33000.00	1197000.00	0.00	0.00	0.00
314	TITLUL II. BUNURI SI SERVICII	20	60266000.00	2437000.00	62703000.00	36747000.00	2548000.00	39295000.00
315	Bunuri si servicii	2001	25734000.00	4218000.00	29952000.00	1136000.00	50000.00	1186000.00
316	Furnituri de birou	200101	548000.00	-54000.00	494000.00	0.00	0.00	0.00
317	Materiale pentru curatenie	200102	1490000.00	49000.00	1539000.00	0.00	0.00	0.00
318	Incalzit, iluminat si forta motrice	200103	9129000.00	400000.00	13129000.00	0.00	0.00	0.00
319	Apa, canal, salubritate	200104	2506000.00	269000.00	2775000.00	0.00	0.00	0.00
320	Carburanti si lubrifianti	200105	131000.00	0.00	131000.00	0.00	0.00	0.00
321	Piese de schimb	200106	46000.00	-1000.00	45000.00	0.00	0.00	0.00
322	Transport	200107	90000.00	3000.00	93000.00	0.00	0.00	0.00
323	Posta, telecomunicatii, radio, televizor, internet	200108	945000.00	-14000.00	931000.00	0.00	0.00	0.00
324	Materiale si prestari de servicii cu caracter functional	200109	5550000.00	-72000.00	5478000.00	1136000.00	0.00	1136000.00
325	Alte bunuri si servicii pentru intretinere si functionare	200130	5299000.00	38000.00	5337000.00	0.00	50000.00	50000.00
326	Reparatii curente	2002	21672000.00	-1698000.00	19974000.00	34400000.00	1498000.00	35898000.00
327	Hrana	2003	540000.00	7000.00	547000.00	0.00	0.00	0.00
328	Hrana pentru oameni	200301	540000.00	7000.00	547000.00	0.00	0.00	0.00
329	Medicamente si materiale sanitare	2004	239000.00	-11000.00	228000.00	0.00	0.00	0.00
330	Medicamente	200401	21000.00	-1000.00	20000.00	0.00	0.00	0.00
331	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
332	Dezinfectanti	200404	131000.00	-10000.00	121000.00	0.00	0.00	0.00
333	Bunuri de natura obiectelor de inventar	2005	2966000.00	121000.00	3087000.00	0.00	0.00	0.00
334	Uniforme si echipamente	200501	60000.00	23000.00	83000.00	0.00	0.00	0.00
335	Lenjerie si accesorii de pat	200503	441000.00	-27000.00	414000.00	0.00	0.00	0.00
336	Alte obiecte de inventar	200530	2465000.00	125000.00	2590000.00	0.00	0.00	0.00
337	Deplasari, detasari, transferari	2006	111000.00	-18000.00	93000.00	0.00	0.00	0.00
338	Deplasari interne, detasari, transferari	200601	98000.00	-14000.00	84000.00	0.00	0.00	0.00
339	Deplasari in strainatate	200602	13000.00	-4000.00	9000.00	0.00	0.00	0.00
340	Materiale de laborator	2009	58000.00	5000.00	63000.00	0.00	0.00	0.00
341	Carti publicatii si materiale documentare	2011	308000.00	-7000.00	301000.00	0.00	0.00	0.00



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
342	Consultanta si epertiza	2012	1780000.00	0.00	1780000.00	1211000.00	0.00	1211000.00
343	Pregatire profesionala	2013	336000.00	13000.00	349000.00	0.00	0.00	0.00
344	Protectia muncii	2014	94000.00	13000.00	107000.00	0.00	0.00	0.00
345	Alte cheltuieli	2030	6428000.00	-206000.00	6222000.00	0.00	1000000.00	1000000.00
346	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
347	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
348	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
349	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
350	Alte cheltuieli cu bunuri si servicii	203030	4383000.00	-206000.00	4177000.00	0.00	1000000.00	1000000.00
351	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
352	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
353	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
354	TITLUL IX ASISTENTA SOCIALA	57	8768000.00	1782000.00	10550000.00	0.00	0.00	0.00
355	Ajutoare sociale	5702	8768000.00	1782000.00	10550000.00	0.00	0.00	0.00
356	Ajutoare sociale in numerar	570201	2015000.00	982000.00	2997000.00	0.00	0.00	0.00
357	Ajutoare sociale in natura	570202	6577000.00	800000.00	7377000.00	0.00	0.00	0.00
358	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
359	6602 Sanatate	6602	9272000.00	730000.00	10002000.00	0.00	0.00	0.00
360	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9272000.00	730000.00	10002000.00	0.00	0.00	0.00
361	TITLUL I. CHELTUIELI DE PERSONAL	10	8305000.00	730000.00	9035000.00	0.00	0.00	0.00
362	Cheltuieli cu salariile in bani	1001	7998000.00	700000.00	8698000.00	0.00	0.00	0.00
363	Salarii de baza	100101	7692000.00	700000.00	8392000.00	0.00	0.00	0.00
364	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
365	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
366	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
367	Contributii	1003	177000.00	30000.00	207000.00	0.00	0.00	0.00
368	Contributie asiguratorie pentru munca	100307	177000.00	30000.00	207000.00	0.00	0.00	0.00
369	TITLUL II. BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
370	Bunuri si servicii	2001	536000.00	0.00	536000.00	0.00	0.00	0.00
371	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
372	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	0.00	516000.00	0.00	0.00	0.00
373	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
374	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
375	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
376	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
377	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
378	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
379	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
380	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
381	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
382	660208 Servicii de sanatate publica	660208	9270000.00	730000.00	10000000.00	0.00	0.00	0.00
383	66020801 Servicii de sanatate publica	66020801	9270000.00	730000.00	10000000.00	0.00	0.00	0.00
384	660250 Alte cheltuieli in domeniu sanatatii	660250	2000.00	0.00	2000.00	0.00	0.00	0.00
385	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
386	6702 Cultura, recreere si religie	6702	83894000.00	-471000.00	83423000.00	0.00	666000.00	666000.00
387	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	83894000.00	-471000.00	83423000.00	0.00	666000.00	666000.00
388	TITLUL I. CHELTUIELI DE PERSONAL	10	22639000.00	-624000.00	22015000.00	0.00	0.00	0.00
389	Cheltuieli cu salariile in bani	1001	21723000.00	-582000.00	21141000.00	0.00	0.00	0.00

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390	Salarii de baza	100101	18807000.00	-400000.00	18407000.00	0.00	0.00	0.00
391	Sporuri pentru conditii de munca	100105	1753000.00	-82000.00	1671000.00	0.00	0.00	0.00
392	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
393	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
394	Indemnizatii de hrana	100117	1066000.00	-100000.00	966000.00	0.00	0.00	0.00
395	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
396	Cheltuieli cu salariile in natura	1002	412000.00	-2000.00	410000.00	0.00	0.00	0.00
397	Vouchere de vacanta	100206	412000.00	-2000.00	410000.00	0.00	0.00	0.00
398	Contributii	1003	504000.00	-40000.00	464000.00	0.00	0.00	0.00
399	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
400	Contributie asiguratorie pentru munca	100307	492000.00	-40000.00	452000.00	0.00	0.00	0.00
401	TITLUL II. BUNURI SI SERVICII	20	34056000.00	-602000.00	33454000.00	0.00	666000.00	666000.00
402	Bunuri si servicii	2001	17576000.00	1208000.00	18784000.00	0.00	0.00	0.00
403	Furnituri de birou	200101	153000.00	20000.00	173000.00	0.00	0.00	0.00
404	Materiale pentru curatenie	200102	276000.00	0.00	276000.00	0.00	0.00	0.00
405	Incalzit, iluminat si forta motrice	200103	2709000.00	600000.00	3309000.00	0.00	0.00	0.00
406	Apa, canal, salubritate	200104	2301000.00	200000.00	2501000.00	0.00	0.00	0.00
407	Carburanti si lubrifianti	200105	365000.00	70000.00	435000.00	0.00	0.00	0.00
408	Piese de schimb	200106	206000.00	4000.00	210000.00	0.00	0.00	0.00
409	Transport	200107	463000.00	0.00	463000.00	0.00	0.00	0.00
410	Posta, telecomunicatii, radio, televizor, internet	200108	225000.00	0.00	225000.00	0.00	0.00	0.00
411	Materiale si prestari de servicii cu caracter functional	200109	2013000.00	50000.00	2063000.00	0.00	0.00	0.00
412	Alte bunuri si servicii pentru intretinere si functionare	200130	8865000.00	264000.00	9129000.00	0.00	0.00	0.00
413	Reparatii curente	2002	6601000.00	-2194000.00	4407000.00	0.00	666000.00	666000.00
414	Hrana	2003	1355000.00	-15000.00	1340000.00	0.00	0.00	0.00
415	Hrana pentru oameni	200301	57000.00	-15000.00	42000.00	0.00	0.00	0.00
416	Hrana pentru animale	200302	1298000.00	0.00	1298000.00	0.00	0.00	0.00
417	Medicamente si materiale sanitare	2004	122000.00	3000.00	125000.00	0.00	0.00	0.00
418	Medicamente	200401	45000.00	1000.00	46000.00	0.00	0.00	0.00
419	Materiale sanitare	200402	54000.00	1000.00	55000.00	0.00	0.00	0.00
420	Dezinfectanti	200404	23000.00	1000.00	24000.00	0.00	0.00	0.00
421	Bunuri de natura obiectelor de inventar	2005	348000.00	23000.00	371000.00	0.00	0.00	0.00
422	Uniforme si echipamente	200501	42000.00	0.00	42000.00	0.00	0.00	0.00
423	Alte obiecte de inventar	200530	306000.00	23000.00	329000.00	0.00	0.00	0.00
424	Deplasari, detasari, transferari	2006	144000.00	5000.00	149000.00	0.00	0.00	0.00
425	Deplasari interne, detasari, transferari	200601	60000.00	5000.00	65000.00	0.00	0.00	0.00
426	Deplasari in strainatate	200602	84000.00	0.00	84000.00	0.00	0.00	0.00
427	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
428	Consultanta si epertiza	2012	247000.00	-50000.00	197000.00	0.00	0.00	0.00
429	Pregatire profesionala	2013	78000.00	-10000.00	68000.00	0.00	0.00	0.00
430	Protectia muncii	2014	391000.00	8000.00	399000.00	0.00	0.00	0.00
431	Alte cheltuieli	2030	7182000.00	420000.00	7602000.00	0.00	0.00	0.00
432	Reclama si publicitate	203001	76000.00	0.00	76000.00	0.00	0.00	0.00
433	Protocol si reprezentare	203002	452000.00	185000.00	637000.00	0.00	0.00	0.00
434	Prime de asigurare non-viata	203003	378000.00	-15000.00	363000.00	0.00	0.00	0.00
435	Chirii	203004	37000.00	0.00	37000.00	0.00	0.00	0.00
436	Alte cheltuieli cu bunuri si servicii	203030	6239000.00	250000.00	6489000.00	0.00	0.00	0.00
437	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12096000.00	1865000.00	13961000.00	0.00	0.00	0.00
438	Transferuri curente	5101	12096000.00	1865000.00	13961000.00	0.00	0.00	0.00
439	Transferuri catre institutii publice	510101	12096000.00	1865000.00	13961000.00	0.00	0.00	0.00

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440	TITLUL X ALTE CHELTUIELI	59	15103000.00	-1110000.00	13993000.00	0.00	0.00	0.00
441	Asociatii si fundatii	5911	7135000.00	0.00	7135000.00	0.00	0.00	0.00
442	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
443	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	2950000.00	-1010000.00	1940000.00	0.00	0.00	0.00
444	Actiuni cu caracter stiintific si social-cultural	5922	2798000.00	-100000.00	2698000.00	0.00	0.00	0.00
445	Sume aferente persoanelor cu handicap neincadrate	5940	220000.00	0.00	220000.00	0.00	0.00	0.00
446	670203 Servicii culturale	670203	36180000.00	-201000.00	35979000.00	0.00	666000.00	666000.00
447	67020330 Alte servicii culturale	67020330	36180000.00	-201000.00	35979000.00	0.00	666000.00	666000.00
448	6702033001 Alte servicii culturale	6702033001	8863000.00	0.00	8863000.00	0.00	0.00	0.00
449	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	11521000.00	481000.00	12002000.00	0.00	0.00	0.00
450	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	15796000.00	-682000.00	15114000.00	0.00	666000.00	666000.00
451	670205 Servicii recreative si sportive	670205	43015000.00	-795000.00	42220000.00	0.00	0.00	0.00
452	67020501 Sport	67020501	17701000.00	755000.00	18456000.00	0.00	0.00	0.00
453	67020502 Tineret	67020502	1076000.00	0.00	1076000.00	0.00	0.00	0.00
454	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	24238000.00	-1550000.00	22688000.00	0.00	0.00	0.00
455	6702050301 Sera de flori	6702050301	12306000.00	-560000.00	11746000.00	0.00	0.00	0.00
456	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	12306000.00	-560000.00	11746000.00	0.00	0.00	0.00
457	6702050302 CASM	6702050302	11932000.00	-990000.00	10942000.00	0.00	0.00	0.00
458	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	11932000.00	-990000.00	10942000.00	0.00	0.00	0.00
459	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
460	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	2699000.00	525000.00	3224000.00	0.00	0.00	0.00
461	6802 Asigurari si asistenta sociala	6802	72754000.00	7381000.00	80135000.00	0.00	0.00	0.00
462	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	72754000.00	7381000.00	80135000.00	0.00	0.00	0.00
463	TITLUL I. CHELTUIELI DE PERSONAL	10	30401000.00	110000.00	30511000.00	0.00	0.00	0.00
464	Cheltuieli cu salariile in bani	1001	28976000.00	144000.00	29120000.00	0.00	0.00	0.00
465	Salarii de baza	100101	26629000.00	110000.00	26739000.00	0.00	0.00	0.00
466	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
467	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
468	Indemnizatii platite unor persoane din afara unitatii	100112	0.00	10000.00	10000.00	0.00	0.00	0.00
469	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
470	Indemnizatii de hrana	100117	1693000.00	-76000.00	1617000.00	0.00	0.00	0.00
471	Alte drepturi salariale in bani	100130	80000.00	100000.00	180000.00	0.00	0.00	0.00
472	Cheltuieli cu salariile in natura	1002	757000.00	-44000.00	713000.00	0.00	0.00	0.00
473	Vouchere de vacanta	100206	757000.00	-44000.00	713000.00	0.00	0.00	0.00
474	Contributii	1003	668000.00	10000.00	678000.00	0.00	0.00	0.00
475	Contributie asiguratorie pentru munca	100307	668000.00	10000.00	678000.00	0.00	0.00	0.00
476	TITLUL II. BUNURI SI SERVICII	20	6801000.00	101000.00	6902000.00	0.00	0.00	0.00
477	Bunuri si servicii	2001	2201000.00	138000.00	2339000.00	0.00	0.00	0.00
478	Furnituri de birou	200101	60000.00	0.00	60000.00	0.00	0.00	0.00
479	Materiale pentru curatenie	200102	97000.00	5000.00	102000.00	0.00	0.00	0.00
480	Incalzit, iluminat si forta motrice	200103	548000.00	0.00	548000.00	0.00	0.00	0.00
481	Apa, canal, salubritate	200104	231000.00	8000.00	239000.00	0.00	0.00	0.00
482	Carburanti si lubrifianti	200105	55000.00	0.00	55000.00	0.00	0.00	0.00

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483	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
484	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
485	Posta, telecomunicatii, radio, televizor, internet	200108	254000.00	0.00	254000.00	0.00	0.00	0.00
486	Materiale si prestari de servicii cu caracter functional	200109	113000.00	0.00	113000.00	0.00	0.00	0.00
487	Alte bunuri si servicii pentru intretinere si functionare	200130	763000.00	125000.00	888000.00	0.00	0.00	0.00
488	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
489	Hrana	2003	1583000.00	0.00	1583000.00	0.00	0.00	0.00
490	Hrana pentru oameni	200301	1583000.00	0.00	1583000.00	0.00	0.00	0.00
491	Medicamente si materiale sanitare	2004	109000.00	0.00	109000.00	0.00	0.00	0.00
492	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
493	Materiale sanitare	200402	40000.00	0.00	40000.00	0.00	0.00	0.00
494	Dezinfectanti	200404	28000.00	0.00	28000.00	0.00	0.00	0.00
495	Bunuri de natura obiectelor de inventar	2005	102000.00	-19000.00	83000.00	0.00	0.00	0.00
496	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
497	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
498	Alte obiecte de inventar	200530	82000.00	-19000.00	63000.00	0.00	0.00	0.00
499	Deplasari, detasari, transferari	2006	9000.00	0.00	9000.00	0.00	0.00	0.00
500	Deplasari interne, detasari, transferari	200601	9000.00	0.00	9000.00	0.00	0.00	0.00
501	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
502	Pregatire profesionala	2013	100000.00	-37000.00	63000.00	0.00	0.00	0.00
503	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
504	Alte cheltuieli	2030	2452000.00	19000.00	2471000.00	0.00	0.00	0.00
505	Reclama si publicitate	203001	8000.00	0.00	8000.00	0.00	0.00	0.00
506	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
507	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
508	Chirii	203004	70000.00	0.00	70000.00	0.00	0.00	0.00
509	Alte cheltuieli cu bunuri si servicii	203030	2331000.00	19000.00	2350000.00	0.00	0.00	0.00
510	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
511	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
512	TITLUL IX ASISTENTA SOCIALA	57	27467000.00	5800000.00	33267000.00	0.00	0.00	0.00
513	Ajutoare sociale	5702	27467000.00	5800000.00	33267000.00	0.00	0.00	0.00
514	Ajutoare sociale in numerar	570201	22842000.00	4000000.00	26842000.00	0.00	0.00	0.00
515	Ajutoare sociale in natura	570202	4625000.00	1800000.00	6425000.00	0.00	0.00	0.00
516	TITLUL X ALTE CHELTUIELI	59	7765000.00	1370000.00	9135000.00	0.00	0.00	0.00
517	Asociatii si fundatii	5911	7300000.00	1370000.00	8670000.00	0.00	0.00	0.00
518	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
519	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00
520	680204 Asistenta acordata persoanelor in varsta	680204	6363000.00	93000.00	6456000.00	0.00	0.00	0.00
521	68020401 Camin spital	68020401	5090000.00	0.00	5090000.00	0.00	0.00	0.00
522	68020402 Inrijitori persoane in varsta	68020402	1273000.00	93000.00	1366000.00	0.00	0.00	0.00
523	680205 Asistenta sociala in caz de boli si invaliditati	680205	37640000.00	3481000.00	41121000.00	0.00	0.00	0.00
524	68020502 Asistenta sociala in caz de invaliditate	68020502	37640000.00	3481000.00	41121000.00	0.00	0.00	0.00
525	680206 Asistenta sociala pentru familie si copii	680206	1973000.00	73000.00	2046000.00	0.00	0.00	0.00
526	68020601 Centrul de zi Rozmarin	68020601	1973000.00	73000.00	2046000.00	0.00	0.00	0.00
527	680215 Prevenirea excluderii sociale	680215	877000.00	-2000.00	875000.00	0.00	0.00	0.00
528	68021501 Ajutor social	68021501	274000.00	-2000.00	272000.00	0.00	0.00	0.00
529	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
530	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	25901000.00	3736000.00	29637000.00	0.00	0.00	0.00

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531	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	25901000.00	3736000.00	29637000.00	0.00	0.00	0.00
532	7002 Locuinte, servicii si dezvoltare publica	7002	31267000.00	-2820000.00	28447000.00	9377000.00	3045000.00	12422000.00
533	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31267000.00	-2820000.00	28447000.00	9377000.00	3045000.00	12422000.00
534	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	0.00	7084000.00	0.00	0.00	0.00
535	Cheltuieli cu salariile in bani	1001	6801000.00	0.00	6801000.00	0.00	0.00	0.00
536	Salarii de baza	100101	6585000.00	-10000.00	6575000.00	0.00	0.00	0.00
537	Indemnizatii de hrana	100117	216000.00	10000.00	226000.00	0.00	0.00	0.00
538	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
539	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
540	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
541	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
542	TITLUL II. BUNURI SI SERVICII	20	24133000.00	-2820000.00	21313000.00	9377000.00	3045000.00	12422000.00
543	Bunuri si servicii	2001	11291000.00	195000.00	11486000.00	2300000.00	-20000.00	2280000.00
544	Furnituri de birou	200101	64000.00	0.00	64000.00	0.00	0.00	0.00
545	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
546	Incalzit, iluminat si forta motrice	200103	4026000.00	0.00	4026000.00	0.00	0.00	0.00
547	Apa, canal, salubritate	200104	850000.00	100000.00	950000.00	0.00	0.00	0.00
548	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
549	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
550	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	30000.00	110000.00	0.00	0.00	0.00
551	Materiale si prestari de servicii cu caracter functional	200109	915000.00	0.00	915000.00	0.00	0.00	0.00
552	Alte bunuri si servicii pentru intretinere si functionare	200130	5140000.00	65000.00	5205000.00	2300000.00	-20000.00	2280000.00
553	Reparatii curente	2002	8749000.00	-3065000.00	5684000.00	6200000.00	3065000.00	9265000.00
554	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
555	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
556	Bunuri de natura obiectelor de inventar	2005	902000.00	0.00	902000.00	0.00	0.00	0.00
557	Uniforme si echipamente	200501	15000.00	0.00	15000.00	0.00	0.00	0.00
558	Alte obiecte de inventar	200530	887000.00	0.00	887000.00	0.00	0.00	0.00
559	Consultanta si expertiza	2012	406000.00	0.00	406000.00	706000.00	0.00	706000.00
560	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
561	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	350000.00	0.00	350000.00	0.00	0.00	0.00
562	Alte cheltuieli	2030	2423000.00	50000.00	2473000.00	171000.00	0.00	171000.00
563	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
564	Alte cheltuieli cu bunuri si servicii	203030	2393000.00	50000.00	2443000.00	171000.00	0.00	171000.00
565	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
566	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
567	700203 Locuinte	700203	683000.00	0.00	683000.00	777000.00	0.00	777000.00
568	70020301 Dezvoltarea sistemului de locuinte	70020301	683000.00	0.00	683000.00	777000.00	0.00	777000.00
569	700206 Iluminat public si electrificari rurale	700206	8100000.00	-2465000.00	5635000.00	3200000.00	2465000.00	5665000.00
570	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	22484000.00	-355000.00	22129000.00	5400000.00	580000.00	5980000.00
571	70025003 Serviciu administratia domeniului public si privat	70025003	14913000.00	115000.00	15028000.00	3050000.00	-20000.00	3030000.00
572	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	1518000.00	-600000.00	918000.00	1250000.00	600000.00	1850000.00
573	7002500402 Serviciul cimitire	7002500402	1518000.00	-600000.00	918000.00	1250000.00	600000.00	1850000.00
574	70025005 Biroul juridic	70025005	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
575	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4725000.00	130000.00	4855000.00	200000.00	0.00	200000.00

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576	7402 Protectia mediului	7402	48999000.00	15722000.00	64721000.00	163299000.00	0.00	163299000.00
577	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48999000.00	15722000.00	64721000.00	163299000.00	0.00	163299000.00
578	TITLUL II. BUNURI SI SERVICII	20	48939000.00	15722000.00	64661000.00	163299000.00	0.00	163299000.00
579	Bunuri si servicii	2001	46776000.00	15722000.00	62498000.00	163082000.00	0.00	163082000.00
580	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
581	Apa, canal, salubritate	200104	45688000.00	15722000.00	61410000.00	157800000.00	0.00	157800000.00
582	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
583	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
584	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
585	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	0.00	515000.00	0.00	0.00	0.00
586	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
587	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
588	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
589	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
590	740205 Salubritate si gestiunea deseurilor	740205	48999000.00	15722000.00	64721000.00	163299000.00	0.00	163299000.00
591	74020501 Salubritate	74020501	48999000.00	15722000.00	64721000.00	163299000.00	0.00	163299000.00
592	7402050101 Salubritate UAT	7402050101	48999000.00	15722000.00	64721000.00	163299000.00	0.00	163299000.00
593	8002 Actiuni generale economice, comerciale si de munca	8002	650000.00	0.00	650000.00	200000.00	0.00	200000.00
594	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
595	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
596	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
597	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
598	800201 Actiuni generale economice si comerciale	800201	650000.00	0.00	650000.00	200000.00	0.00	200000.00
599	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
600	8402 Transporturi	8402	65995000.00	10168000.00	76163000.00	47031000.00	200000.00	47231000.00
601	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54795000.00	9768000.00	64563000.00	47031000.00	200000.00	47231000.00
602	TITLUL II. BUNURI SI SERVICII	20	20187000.00	-1332000.00	18855000.00	47031000.00	200000.00	47231000.00
603	Bunuri si servicii	2001	2443000.00	160000.00	2603000.00	0.00	742000.00	742000.00
604	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
605	Materiale si prestari de servicii cu caracter functional	200109	470000.00	200000.00	670000.00	0.00	742000.00	742000.00
606	Alte bunuri si servicii pentru intretinere si functionare	200130	1773000.00	-40000.00	1733000.00	0.00	0.00	0.00
607	Reparatii curente	2002	12724000.00	-992000.00	11732000.00	45353000.00	0.00	45353000.00
608	Bunuri de natura obiectelor de inventar	2005	1260000.00	-500000.00	760000.00	542000.00	-542000.00	0.00
609	Alte obiecte de inventar	200530	1260000.00	-500000.00	760000.00	542000.00	-542000.00	0.00
610	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
611	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
612	Consultanta si epertiza	2012	273000.00	0.00	273000.00	637000.00	0.00	637000.00
613	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
614	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
615	Alte cheltuieli	2030	867000.00	0.00	867000.00	499000.00	0.00	499000.00
616	Alte cheltuieli cu bunuri si servicii	203030	867000.00	0.00	867000.00	499000.00	0.00	499000.00
617	TITLUL IV SUBVENTII	40	34318000.00	11100000.00	45418000.00	0.00	0.00	0.00

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618	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33718000.00	11700000.00	45418000.00	0.00	0.00	0.00
619	Alte subventii	4030	600000.00	-600000.00	0.00	0.00	0.00	0.00
620	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
621	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
622	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
623	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
624	Rambursari de credite interne	8102	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
625	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
626	840203 Transport rutier	840203	65995000.00	10168000.00	76163000.00	47031000.00	200000.00	47231000.00
627	84020302 Transport în comun	84020302	34881000.00	10808000.00	45689000.00	633000.00	0.00	633000.00
628	8402030301 Strazi Directia Tehnica	8402030301	12331000.00	400000.00	12731000.00	462000.00	0.00	462000.00
629	8402030302 Strazi ADP	8402030302	18621000.00	-1040000.00	17581000.00	45936000.00	200000.00	46136000.00
630	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	162000.00	0.00	162000.00	0.00	0.00	0.00