

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	<b>Total cheltuieli</b>	<b>5010</b>	<b>39434000.00</b>	<b>2181000.00</b>	<b>41615000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	38632000.00	2021000.00	40653000.00	0.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2593000.00	0.00	2593000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	2540000.00	0.00	2540000.00	0.00	0.00	0.00
5	Salarii de baza	100101	925000.00	0.00	925000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
7	Alte sporuri	100106	3000.00	0.00	3000.00	0.00	0.00	0.00
8	Fond pentru posturile ocupate prin cumul	100110	29000.00	0.00	29000.00	0.00	0.00	0.00
9	Fond aferent platii cu ora	100111	203000.00	0.00	203000.00	0.00	0.00	0.00
10	Indemnizatii platite unor persoane din afara unitatii	100112	1300000.00	0.00	1300000.00	0.00	0.00	0.00
11	Indemnizatie de hrana	100117	71000.00	0.00	71000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	2000.00	0.00	2000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
14	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
15	Contributii	1003	43000.00	0.00	43000.00	0.00	0.00	0.00
16	Fond de garantare	100307	43000.00	0.00	43000.00	0.00	0.00	0.00
17	TITLUL II. BUNURI SI SERVICII	20	36033000.00	2021000.00	38054000.00	0.00	0.00	0.00
18	Bunuri si servicii	2001	14708000.00	950000.00	15658000.00	0.00	0.00	0.00
19	Furnituri de birou	200101	278000.00	-27000.00	251000.00	0.00	0.00	0.00
20	Materiale pentru curatenie	200102	867000.00	16000.00	883000.00	0.00	0.00	0.00
21	Incalzit, iluminat si forta motrice	200103	1746000.00	-86000.00	1660000.00	0.00	0.00	0.00
22	Apa, canal, salubritate	200104	520000.00	105000.00	625000.00	0.00	0.00	0.00
23	Carburanti si lubrifianti	200105	68000.00	3000.00	71000.00	0.00	0.00	0.00
24	Piese de schimb	200106	14000.00	0.00	14000.00	0.00	0.00	0.00
25	Transport	200107	643000.00	0.00	643000.00	0.00	0.00	0.00
26	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	-4000.00	96000.00	0.00	0.00	0.00
27	Materiale si prestari de servicii cu caracter functional	200109	6823000.00	819000.00	7642000.00	0.00	0.00	0.00
28	Alte bunuri si servicii pentru intretinere si functionare	200130	3649000.00	124000.00	3773000.00	0.00	0.00	0.00
29	Reparatii curente	2002	1531000.00	297000.00	1828000.00	0.00	0.00	0.00
30	Hrana	2003	10914000.00	126000.00	11040000.00	0.00	0.00	0.00
31	Hrana pentru oameni	200301	10911000.00	126000.00	11037000.00	0.00	0.00	0.00
32	Hrana pentru animale	200302	3000.00	0.00	3000.00	0.00	0.00	0.00
33	Medicamente si materiale sanitare	2004	403000.00	0.00	403000.00	0.00	0.00	0.00
34	Medicamente	200401	13000.00	0.00	13000.00	0.00	0.00	0.00
35	Materiale sanitare	200402	189000.00	0.00	189000.00	0.00	0.00	0.00
36	Reactivi	200403	4000.00	0.00	4000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
37	Dezinfectanti	200404	197000.00	0.00	197000.00	0.00	0.00	0.00
38	Bunuri de natura obiectelor de inventar	2005	1345000.00	-41000.00	1304000.00	0.00	0.00	0.00
39	Uniforme si echipamente	200501	7000.00	-2000.00	5000.00	0.00	0.00	0.00
40	Lenjerie si accesorii de pat	200503	110000.00	-5000.00	105000.00	0.00	0.00	0.00
41	Alte obiecte de inventar	200530	1228000.00	-34000.00	1194000.00	0.00	0.00	0.00
42	Deplasari, detasari, transferari	2006	1245000.00	63000.00	1308000.00	0.00	0.00	0.00
43	Deplasari interne, detasari, transferari	200601	1243000.00	63000.00	1306000.00	0.00	0.00	0.00
44	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
45	Materiale de laborator	2009	2000.00	0.00	2000.00	0.00	0.00	0.00
46	Carti publicatii si materiale documentare	2011	44000.00	0.00	44000.00	0.00	0.00	0.00
47	Consultanta si epertiza	2012	94000.00	0.00	94000.00	0.00	0.00	0.00
48	Pregatire profesionala	2013	65000.00	-1000.00	64000.00	0.00	0.00	0.00
49	Protectia muncii	2014	46000.00	0.00	46000.00	0.00	0.00	0.00
50	Alte cheltuieli	2030	5636000.00	627000.00	6263000.00	0.00	0.00	0.00
51	Reclama si publicitate	203001	156000.00	0.00	156000.00	0.00	0.00	0.00
52	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
53	Prime de asigurare non-viata	203003	11000.00	0.00	11000.00	0.00	0.00	0.00
54	Chirii	203004	1743000.00	0.00	1743000.00	0.00	0.00	0.00
55	Alte cheltuieli cu bunuri si servicii	203030	3714000.00	627000.00	4341000.00	0.00	0.00	0.00
56	TITLUL X ALTE CHELTUIELI	59	6000.00	0.00	6000.00	0.00	0.00	0.00
57	Actiuni cu caracter stiintific si social-cultural	5922	5000.00	0.00	5000.00	0.00	0.00	0.00
58	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
59	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	802000.00	160000.00	962000.00	0.00	0.00	0.00
60	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	802000.00	160000.00	962000.00	0.00	0.00	0.00
61	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	802000.00	160000.00	962000.00	0.00	0.00	0.00
62	Construcții	710101	50000.00	25000.00	75000.00	0.00	0.00	0.00
63	Mașini, echipamente si mijloace de transport	710102	280000.00	0.00	280000.00	0.00	0.00	0.00
64	Mobilier, aparatură birotică și alte active corporale	710103	80000.00	0.00	80000.00	0.00	0.00	0.00
65	Alte active fixe	710130	392000.00	135000.00	527000.00	0.00	0.00	0.00
66	<b>6510 Invatamant</b>	<b>6510</b>	<b>19057000.00</b>	<b>181000.00</b>	<b>19238000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
67	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18620000.00	156000.00	18776000.00	0.00	0.00	0.00
68	TITLUL I. CHELTUIELI DE PERSONAL	10	335000.00	0.00	335000.00	0.00	0.00	0.00
69	Cheltuieli cu salariile in bani	1001	318000.00	0.00	318000.00	0.00	0.00	0.00
70	Salarii de baza	100101	75000.00	0.00	75000.00	0.00	0.00	0.00
71	Alte sporuri	100106	3000.00	0.00	3000.00	0.00	0.00	0.00
72	Fond pentru posturile ocupate prin cumul	100110	29000.00	0.00	29000.00	0.00	0.00	0.00
73	Fond aferent platii cu ora	100111	203000.00	0.00	203000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
74	Indemnizatie de hrana	100117	6000.00	0.00	6000.00	0.00	0.00	0.00
75	Alte drepturi salariale in bani	100130	2000.00	0.00	2000.00	0.00	0.00	0.00
76	Contributii	1003	17000.00	0.00	17000.00	0.00	0.00	0.00
77	Fond de garantare	100307	17000.00	0.00	17000.00	0.00	0.00	0.00
78	TITLUL II. BUNURI SI SERVICII	20	18280000.00	156000.00	18436000.00	0.00	0.00	0.00
79	Bunuri si servicii	2001	4971000.00	30000.00	5001000.00	0.00	0.00	0.00
80	Furnituri de birou	200101	252000.00	-27000.00	225000.00	0.00	0.00	0.00
81	Materiale pentru curatenie	200102	783000.00	16000.00	799000.00	0.00	0.00	0.00
82	Incalzit, iluminat si forta motrice	200103	1088000.00	4000.00	1092000.00	0.00	0.00	0.00
83	Apa, canal, salubritate	200104	208000.00	-5000.00	203000.00	0.00	0.00	0.00
84	Carburanti si lubrifianti	200105	39000.00	3000.00	42000.00	0.00	0.00	0.00
85	Piese de schimb	200106	14000.00	0.00	14000.00	0.00	0.00	0.00
86	Transport	200107	148000.00	0.00	148000.00	0.00	0.00	0.00
87	Posta, telecomunicatii, radio, televizor, internet	200108	69000.00	-4000.00	65000.00	0.00	0.00	0.00
88	Materiale si prestari de servicii cu caracter functional	200109	631000.00	19000.00	650000.00	0.00	0.00	0.00
89	Alte bunuri si servicii pentru intretinere si functionare	200130	1739000.00	24000.00	1763000.00	0.00	0.00	0.00
90	Reparatii curente	2002	758000.00	-26000.00	732000.00	0.00	0.00	0.00
91	Hrana	2003	10734000.00	121000.00	10855000.00	0.00	0.00	0.00
92	Hrana pentru oameni	200301	10731000.00	121000.00	10852000.00	0.00	0.00	0.00
93	Hrana pentru animale	200302	3000.00	0.00	3000.00	0.00	0.00	0.00
94	Medicamente si materiale sanitare	2004	79000.00	0.00	79000.00	0.00	0.00	0.00
95	Medicamente	200401	8000.00	0.00	8000.00	0.00	0.00	0.00
96	Materiale sanitare	200402	24000.00	0.00	24000.00	0.00	0.00	0.00
97	Reactivi	200403	4000.00	0.00	4000.00	0.00	0.00	0.00
98	Dezinfectanti	200404	43000.00	0.00	43000.00	0.00	0.00	0.00
99	Bunuri de natura obiectelor de inventar	2005	1047000.00	-41000.00	1006000.00	0.00	0.00	0.00
100	Uniforme si echipamente	200501	7000.00	-2000.00	5000.00	0.00	0.00	0.00
101	Lenjerie si accesorii de pat	200503	110000.00	-5000.00	105000.00	0.00	0.00	0.00
102	Alte obiecte de inventar	200530	930000.00	-34000.00	896000.00	0.00	0.00	0.00
103	Deplasari, detasari, transferari	2006	50000.00	63000.00	113000.00	0.00	0.00	0.00
104	Deplasari interne, detasari, transferari	200601	48000.00	63000.00	111000.00	0.00	0.00	0.00
105	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
106	Materiale de laborator	2009	2000.00	0.00	2000.00	0.00	0.00	0.00
107	Carti publicatii si materiale documentare	2011	44000.00	0.00	44000.00	0.00	0.00	0.00
108	Pregatire profesionala	2013	65000.00	-1000.00	64000.00	0.00	0.00	0.00
109	Protectia muncii	2014	17000.00	0.00	17000.00	0.00	0.00	0.00
110	Alte cheltuieli	2030	513000.00	10000.00	523000.00	0.00	0.00	0.00
111	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
112	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
113	Chirii	203004	4000.00	0.00	4000.00	0.00	0.00	0.00
114	Alte cheltuieli cu bunuri si servicii	203030	501000.00	10000.00	511000.00	0.00	0.00	0.00
115	TITLUL X ALTE CHELTUIELI	59	5000.00	0.00	5000.00	0.00	0.00	0.00
116	Actiuni cu caracter stiintific si social-cultural	5922	5000.00	0.00	5000.00	0.00	0.00	0.00

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117	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	437000.00	25000.00	462000.00	0.00	0.00	0.00
118	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	437000.00	25000.00	462000.00	0.00	0.00	0.00
119	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	437000.00	25000.00	462000.00	0.00	0.00	0.00
120	Construcții	710101	50000.00	25000.00	75000.00	0.00	0.00	0.00
121	Mașini, echipamente si mijloace de transport	710102	115000.00	0.00	115000.00	0.00	0.00	0.00
122	Mobilier, aparatură birotică și alte active corporale	710103	80000.00	0.00	80000.00	0.00	0.00	0.00
123	Alte active fixe	710130	192000.00	0.00	192000.00	0.00	0.00	0.00
124	<b>6710033001 Alte servicii culturale</b>	<b>6710033001</b>	<b>496000.00</b>	<b>0.00</b>	<b>496000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	496000.00	0.00	496000.00	0.00	0.00	0.00
126	TITLUL II. BUNURI SI SERVICII	20	496000.00	0.00	496000.00	0.00	0.00	0.00
127	Bunuri si servicii	2001	192000.00	0.00	192000.00	0.00	0.00	0.00
128	Furnituri de birou	200101	4000.00	0.00	4000.00	0.00	0.00	0.00
129	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
130	Incalzit, iluminat si forta motrice	200103	88000.00	0.00	88000.00	0.00	0.00	0.00
131	Apa, canal, salubritate	200104	12000.00	0.00	12000.00	0.00	0.00	0.00
132	Posta, telecomunicatii, radio, televizor, internet	200108	16000.00	0.00	16000.00	0.00	0.00	0.00
133	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
134	Alte bunuri si servicii pentru intretinere si functionare	200130	40000.00	0.00	40000.00	0.00	0.00	0.00
135	Hrana	2003	160000.00	0.00	160000.00	0.00	0.00	0.00
136	Hrana pentru oameni	200301	160000.00	0.00	160000.00	0.00	0.00	0.00
137	Bunuri de natura obiectelor de inventar	2005	40000.00	0.00	40000.00	0.00	0.00	0.00
138	Alte obiecte de inventar	200530	40000.00	0.00	40000.00	0.00	0.00	0.00
139	Alte cheltuieli	2030	104000.00	0.00	104000.00	0.00	0.00	0.00
140	Alte cheltuieli cu bunuri si servicii	203030	104000.00	0.00	104000.00	0.00	0.00	0.00
141	<b>67100501 Sport</b>	<b>67100501</b>	<b>17231000.00</b>	<b>2000000.00</b>	<b>19231000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
142	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17031000.00	1865000.00	18896000.00	0.00	0.00	0.00
143	TITLUL I. CHELTUIELI DE PERSONAL	10	2174000.00	0.00	2174000.00	0.00	0.00	0.00
144	Cheltuieli cu salariile in bani	1001	2140000.00	0.00	2140000.00	0.00	0.00	0.00
145	Salarii de baza	100101	780000.00	0.00	780000.00	0.00	0.00	0.00
146	Indemnizatii platite unor persoane din afara unitatii	100112	1300000.00	0.00	1300000.00	0.00	0.00	0.00
147	Indemnizatie de hrana	100117	60000.00	0.00	60000.00	0.00	0.00	0.00
148	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
149	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
150	Contributii	1003	24000.00	0.00	24000.00	0.00	0.00	0.00
151	Fond de garantare	100307	24000.00	0.00	24000.00	0.00	0.00	0.00

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152	TITLUL II. BUNURI SI SERVICII	20	14857000.00	1865000.00	16722000.00	0.00	0.00	0.00
153	Bunuri si servicii	2001	8260000.00	920000.00	9180000.00	0.00	0.00	0.00
154	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
155	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
156	Incalzit, iluminat si forta motrice	200103	210000.00	0.00	210000.00	0.00	0.00	0.00
157	Apa, canal, salubritate	200104	180000.00	20000.00	200000.00	0.00	0.00	0.00
158	Carburanti si lubrifianti	200105	24000.00	0.00	24000.00	0.00	0.00	0.00
159	Transport	200107	495000.00	0.00	495000.00	0.00	0.00	0.00
160	Posta, telecomunicatii, radio, televizor, internet	200108	15000.00	0.00	15000.00	0.00	0.00	0.00
161	Materiale si prestari de servicii cu caracter functional	200109	6097000.00	80000.00	6897000.00	0.00	0.00	0.00
162	Alte bunuri si servicii pentru intretinere si functionare	200130	1215000.00	100000.00	1315000.00	0.00	0.00	0.00
163	Reparatii curente	2002	773000.00	323000.00	1096000.00	0.00	0.00	0.00
164	Hrana	2003	20000.00	5000.00	25000.00	0.00	0.00	0.00
165	Hrana pentru oameni	200301	20000.00	5000.00	25000.00	0.00	0.00	0.00
166	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
167	Medicamente	200401	5000.00	0.00	5000.00	0.00	0.00	0.00
168	Materiale sanitare	200402	15000.00	0.00	15000.00	0.00	0.00	0.00
169	Dezinfectanti	200404	4000.00	0.00	4000.00	0.00	0.00	0.00
170	Bunuri de natura obiectelor de inventar	2005	48000.00	0.00	48000.00	0.00	0.00	0.00
171	Alte obiecte de inventar	200530	48000.00	0.00	48000.00	0.00	0.00	0.00
172	Deplasari, detasari, transferari	2006	1195000.00	0.00	1195000.00	0.00	0.00	0.00
173	Deplasari interne, detasari, transferari	200601	1195000.00	0.00	1195000.00	0.00	0.00	0.00
174	Consultanta si epertiza	2012	64000.00	0.00	64000.00	0.00	0.00	0.00
175	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
176	Alte cheltuieli	2030	4449000.00	617000.00	5066000.00	0.00	0.00	0.00
177	Reclama si publicitate	203001	154000.00	0.00	154000.00	0.00	0.00	0.00
178	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
179	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
180	Chirii	203004	1739000.00	0.00	1739000.00	0.00	0.00	0.00
181	Alte cheltuieli cu bunuri si servicii	203030	2539000.00	617000.00	3156000.00	0.00	0.00	0.00
182	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	135000.00	335000.00	0.00	0.00	0.00
183	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	135000.00	335000.00	0.00	0.00	0.00
184	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	135000.00	335000.00	0.00	0.00	0.00
185	Alte active fixe	710130	200000.00	135000.00	335000.00	0.00	0.00	0.00
186	<b>67105001 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>67105001</b>	<b>150000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
187	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150000.00	0.00	150000.00	0.00	0.00	0.00
188	TITLUL II. BUNURI SI SERVICII	20	150000.00	0.00	150000.00	0.00	0.00	0.00
189	Bunuri si servicii	2001	120000.00	0.00	120000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
191	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	0.00	0.00	0.00
192	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
194	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Alte cheltuieli	2030	20000.00	0.00	20000.00	0.00	0.00	0.00
196	Alte cheltuieli cu bunuri si servicii	203030	20000.00	0.00	20000.00	0.00	0.00	0.00
197	<b>67105002 Centrul de Cultura, Arta si Agrement Targu Mures</b>	<b>67105002</b>	<b>1800000.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
198	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1635000.00	0.00	1635000.00	0.00	0.00	0.00
199	TITLUL II. BUNURI SI SERVICII	20	1635000.00	0.00	1635000.00	0.00	0.00	0.00
200	Bunuri si servicii	2001	1105000.00	0.00	1105000.00	0.00	0.00	0.00
201	Furnituri de birou	200101	10000.00	0.00	10000.00	0.00	0.00	0.00
202	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
203	Incalzit, iluminat si forta motrice	200103	360000.00	-90000.00	270000.00	0.00	0.00	0.00
204	Apa, canal, salubritate	200104	120000.00	90000.00	210000.00	0.00	0.00	0.00
205	Materiale si prestari de servicii cu caracter functional	200109	50000.00	0.00	50000.00	0.00	0.00	0.00
206	Alte bunuri si servicii pentru intretinere si functionare	200130	505000.00	0.00	505000.00	0.00	0.00	0.00
207	Medicamente si materiale sanitare	2004	300000.00	0.00	300000.00	0.00	0.00	0.00
208	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
209	Dezinfectanti	200404	150000.00	0.00	150000.00	0.00	0.00	0.00
210	Bunuri de natura obiectelor de inventar	2005	200000.00	0.00	200000.00	0.00	0.00	0.00
211	Alte obiecte de inventar	200530	200000.00	0.00	200000.00	0.00	0.00	0.00
212	Consultanta si epertiza	2012	30000.00	0.00	30000.00	0.00	0.00	0.00
213	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	165000.00	0.00	165000.00	0.00	0.00	0.00
214	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	165000.00	0.00	165000.00	0.00	0.00	0.00
215	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	165000.00	0.00	165000.00	0.00	0.00	0.00
216	Mașini, echipamente si mijloace de transport	710102	165000.00	0.00	165000.00	0.00	0.00	0.00
217	<b>67105003 Serviciul ecologie, peisagistica si salubritate</b>	<b>67105003</b>	<b>200000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
218	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	200000.00	0.00	200000.00	0.00	0.00	0.00
219	TITLUL I. CHELTUIELI DE PERSONAL	10	84000.00	0.00	84000.00	0.00	0.00	0.00
220	Cheltuieli cu salariile in bani	1001	82000.00	0.00	82000.00	0.00	0.00	0.00
221	Salarii de baza	100101	70000.00	0.00	70000.00	0.00	0.00	0.00
222	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
223	Indemnizatie de hrana	100117	5000.00	0.00	5000.00	0.00	0.00	0.00
224	Contributii	1003	2000.00	0.00	2000.00	0.00	0.00	0.00
225	Fond de garantare	100307	2000.00	0.00	2000.00	0.00	0.00	0.00

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226	TITLUL II. BUNURI SI SERVICII	20	115000.00	0.00	115000.00	0.00	0.00	0.00
227	Bunuri si servicii	2001	60000.00	0.00	60000.00	0.00	0.00	0.00
228	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
229	Materiale si prestari de servicii cu caracter functional	200109	5000.00	0.00	5000.00	0.00	0.00	0.00
230	Alte bunuri si servicii pentru intretinere si functionare	200130	50000.00	0.00	50000.00	0.00	0.00	0.00
231	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
232	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
233	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
234	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
235	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
236	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
237	<b>70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport</b>	<b>70105001</b>	<b>500000.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
238	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500000.00	0.00	500000.00	0.00	0.00	0.00
239	TITLUL II. BUNURI SI SERVICII	20	500000.00	0.00	500000.00	0.00	0.00	0.00
240	Alte cheltuieli	2030	500000.00	0.00	500000.00	0.00	0.00	0.00
241	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	0.00	0.00