

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	768102000.00	0.00	768102000.00	930865000.00	-61619000.00	869246000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	670442000.00	4299000.00	674741000.00	543568000.00	10034000.00	553602000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	141302000.00	-1446000.00	139856000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	133750000.00	-1438000.00	132312000.00	0.00	0.00	0.00
5	Salarii de baza	100101	123179000.00	-1005000.00	122174000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3968000.00	-80000.00	3888000.00	0.00	0.00	0.00
7	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	489000.00	0.00	489000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	58000.00	0.00	58000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1197000.00	29000.00	1226000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4322000.00	-332000.00	3990000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	230000.00	-50000.00	180000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	4532000.00	-3000.00	4529000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	2101000.00	-3000.00	2098000.00	0.00	0.00	0.00
16	Contributii	1003	3020000.00	-5000.00	3015000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	3008000.00	-5000.00	3003000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	225604000.00	1319000.00	226923000.00	264688000.00	10034000.00	274722000.00
20	Bunuri si servicii	2001	134679000.00	3305000.00	137984000.00	167333000.00	13634000.00	180967000.00
21	Furnituri de birou	200101	1267000.00	-17000.00	1250000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	2043000.00	-8000.00	2035000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	22540000.00	-420000.00	22120000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	68068000.00	3695000.00	71763000.00	157800000.00	11600000.00	169400000.00
25	Carburanti si lubrifianti	200105	1192000.00	-1000.00	1191000.00	0.00	0.00	0.00
26	Piese de schimb	200106	399000.00	0.00	399000.00	0.00	0.00	0.00
27	Transport	200107	587000.00	-28000.00	559000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2873000.00	-22000.00	2851000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10452000.00	8000.00	10460000.00	6860000.00	0.00	6860000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	25258000.00	98000.00	25356000.00	2673000.00	2034000.00	4707000.00
31	Reparatii curente	2002	42350000.00	-1898000.00	40452000.00	91182000.00	-3600000.00	87582000.00
32	Hrana	2003	3526000.00	-305000.00	3221000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2218000.00	-41000.00	2177000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	1308000.00	-264000.00	1044000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	812000.00	-31000.00	781000.00	0.00	0.00	0.00

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36	Medicamente	200401	228000.00	0.00	228000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	333000.00	-12000.00	321000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	251000.00	-19000.00	232000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	5731000.00	-47000.00	5684000.00	0.00	0.00	0.00
40	Uniforme si echipamente	200501	434000.00	-7000.00	427000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	425000.00	-9000.00	416000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	4872000.00	-31000.00	4841000.00	0.00	0.00	0.00
43	Deplasari, detasari, transferari	2006	438000.00	-36000.00	402000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	279000.00	-8000.00	271000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	159000.00	-28000.00	131000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	63000.00	-3000.00	60000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	389000.00	-3000.00	386000.00	0.00	0.00	0.00
48	Consultanta si eperiza	2012	2749000.00	3000.00	2752000.00	2771000.00	0.00	2771000.00
49	Pregatire profesionala	2013	614000.00	-81000.00	533000.00	0.00	0.00	0.00
50	Protectia muncii	2014	1580000.00	-33000.00	1547000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	0.00	3035000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	370000.00	0.00	370000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	29252000.00	448000.00	29700000.00	3402000.00	0.00	3402000.00
58	Reclama si publicitate	203001	1216000.00	0.00	1216000.00	0.00	0.00	0.00
59	Protocol si reprezentare	203002	673000.00	0.00	673000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	515000.00	-9000.00	506000.00	0.00	0.00	0.00
61	Chirii	203004	2941000.00	5000.00	2946000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	23907000.00	452000.00	24359000.00	3402000.00	0.00	3402000.00
63	TITLUL III DOBANZI	30	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	45738000.00	4632000.00	50370000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	45738000.00	4632000.00	50370000.00	0.00	0.00	0.00
68	TITLUL V FONDURI DE REZERVA	50	553000.00	191000.00	744000.00	0.00	0.00	0.00
69	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	553000.00	191000.00	744000.00	0.00	0.00	0.00
70	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17077000.00	-381000.00	16696000.00	0.00	0.00	0.00

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71	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
72	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	3116000.00	-381000.00	2735000.00	0.00	0.00	0.00
74	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
75	Alte transferuri de capital catre institutii publice	510229	335000.00	0.00	335000.00	0.00	0.00	0.00
76	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	-381000.00	0.00	0.00	0.00	0.00
77	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
78	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
79	Finantarea învățământului particular sau confesional acreditat	550163	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
80	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	73677000.00	0.00	73677000.00	25726000.00	0.00	25726000.00
81	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	73677000.00	0.00	73677000.00	25726000.00	0.00	25726000.00
82	Finantare nationala	564801	10131000.00	0.00	10131000.00	6463000.00	0.00	6463000.00
83	Finantare externa nerambursabila	564802	35457000.00	0.00	35457000.00	5896000.00	0.00	5896000.00
84	Cheltuieli neeligibile	564803	28089000.00	0.00	28089000.00	13367000.00	0.00	13367000.00
85	TITLUL IX ASISTENTA SOCIALA	57	52277000.00	513000.00	52790000.00	0.00	0.00	0.00
86	Ajutoare sociale	5702	52277000.00	513000.00	52790000.00	0.00	0.00	0.00
87	Ajutoare sociale in numerar	570201	34003000.00	1846000.00	35849000.00	0.00	0.00	0.00
88	Ajutoare sociale in natura	570202	18008000.00	-1267000.00	16741000.00	0.00	0.00	0.00
89	Tichete de cresa si tichete sociale pentru gradinita	570203	266000.00	-66000.00	200000.00	0.00	0.00	0.00
90	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	54093000.00	25000.00	54118000.00	9634000.00	0.00	9634000.00
91	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	54093000.00	25000.00	54118000.00	9634000.00	0.00	9634000.00
92	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
93	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
94	Cheltuieli neeligibile	580103	54093000.00	25000.00	54118000.00	9634000.00	0.00	9634000.00
95	TITLUL X ALTE CHELTUIELI	59	24034000.00	-105000.00	23929000.00	0.00	0.00	0.00
96	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
97	Asociatii si fundatii	5911	16390000.00	1492000.00	17882000.00	0.00	0.00	0.00

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98	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
99	Despagubiri civile	5917	445000.00	2000.00	447000.00	0.00	0.00	0.00
100	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	1940000.00	-1492000.00	448000.00	0.00	0.00	0.00
101	Actiuni cu caracter stiintific si social-cultural	5922	2113000.00	0.00	2113000.00	0.00	0.00	0.00
102	Sume aferente persoanelor cu handicap neincadrate	5940	1126000.00	-107000.00	1019000.00	0.00	0.00	0.00
103	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	8013000.00	-5964000.00	2049000.00	72094000.00	5964000.00	78058000.00
104	Fonduri europene nerambursabile	6001	6732000.00	-5062000.00	1670000.00	60581000.00	5062000.00	65643000.00
105	Sume aferente TVA	6003	1281000.00	-902000.00	379000.00	11513000.00	902000.00	12415000.00
106	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	19049000.00	5964000.00	25013000.00	171426000.00	-5964000.00	165462000.00
107	Fonduri din imprumut rambursabil	6101	16006000.00	5062000.00	21068000.00	144046000.00	-5062000.00	138984000.00
108	Sume aferente TVA	6103	3043000.00	902000.00	3945000.00	27380000.00	-902000.00	26478000.00
109	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	86060000.00	-4249000.00	81811000.00	387297000.00	-71653000.00	315644000.00
110	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	86060000.00	-4249000.00	81811000.00	387297000.00	-71653000.00	315644000.00
111	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	86060000.00	-4249000.00	81811000.00	387297000.00	-71653000.00	315644000.00
112	Construcții	710101	71647000.00	-3725000.00	67922000.00	385911000.00	-71653000.00	314258000.00
113	Mașini, echipamente si mijloace de transport	710102	8000000.00	-196000.00	7804000.00	153000.00	0.00	153000.00
114	Mobilier, aparatură birotică și alte active corporale	710103	1031000.00	4000.00	1035000.00	739000.00	0.00	739000.00
115	Alte active fixe	710130	5382000.00	-332000.00	5050000.00	494000.00	0.00	494000.00
116	OPERATIUNI FINANCIARE (79=80+81)	79	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
117	TITLUL XVI RAMBURSARI DE CREDITE	81	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
118	Rambursari de credite interne	8102	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
119	Rambursari de credite aferente datoriei publice interne locale	810205	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
120	5102010301 Autoritati executive	5102010301	46178000.00	-592000.00	45586000.00	1708000.00	0.00	1708000.00
121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44922000.00	-592000.00	44330000.00	1558000.00	0.00	1558000.00
122	TITLUL I. CHELTUIELI DE PERSONAL	10	34498000.00	-230000.00	34268000.00	0.00	0.00	0.00
123	Cheltuieli cu salariile in bani	1001	33388000.00	-250000.00	33138000.00	0.00	0.00	0.00
124	Salarii de baza	100101	32083000.00	0.00	32083000.00	0.00	0.00	0.00
125	Indemnizatii platite unor persoane din afara unitatii	100112	479000.00	0.00	479000.00	0.00	0.00	0.00

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126	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
127	Indemnizatii de hrana	100117	801000.00	-250000.00	551000.00	0.00	0.00	0.00
128	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
129	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
130	Contributii	1003	750000.00	20000.00	770000.00	0.00	0.00	0.00
131	Contributie asiguratorie pentru munca	100307	750000.00	20000.00	770000.00	0.00	0.00	0.00
132	TITLUL II. BUNURI SI SERVICII	20	10074000.00	-362000.00	9712000.00	1558000.00	0.00	1558000.00
133	Bunuri si servicii	2001	2819000.00	-185000.00	2634000.00	26000.00	0.00	26000.00
134	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
135	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
136	Incalzit, iluminat si forta motrice	200103	770000.00	-200000.00	570000.00	0.00	0.00	0.00
137	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
138	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
139	Piese de schimb	200106	18000.00	15000.00	33000.00	0.00	0.00	0.00
140	Posta, telecomunicatii, radio, televizor, internet	200108	556000.00	0.00	556000.00	0.00	0.00	0.00
141	Materiale si prestari de servicii cu caracter functional	200109	648000.00	0.00	648000.00	0.00	0.00	0.00
142	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
143	Reparatii curente	2002	78000.00	0.00	78000.00	0.00	0.00	0.00
144	Bunuri de natura obiectelor de inventar	2005	127000.00	-127000.00	0.00	0.00	0.00	0.00
145	Alte obiecte de inventar	200530	127000.00	-127000.00	0.00	0.00	0.00	0.00
146	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
147	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
148	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
149	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
150	Pregatire profesionala	2013	74000.00	-50000.00	24000.00	0.00	0.00	0.00
151	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
152	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
153	Alte cheltuieli	2030	5993000.00	0.00	5993000.00	1532000.00	0.00	1532000.00
154	Reclama si publicitate	203001	1107000.00	0.00	1107000.00	0.00	0.00	0.00
155	Alte cheltuieli cu bunuri si servicii	203030	4886000.00	0.00	4886000.00	1532000.00	0.00	1532000.00
156	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
157	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
158	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
159	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
160	TITLUL X ALTE CHELTUIELI	59	350000.00	0.00	350000.00	0.00	0.00	0.00
161	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
162	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00
164	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00
165	Construcții	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
166	Mașini, echipamente si mijloace de transport	710102	250000.00	0.00	250000.00	150000.00	0.00	150000.00
167	Alte active fixe	710130	376000.00	0.00	376000.00	0.00	0.00	0.00
168	5102010302 Directia Fiscala Locala	5102010302	13297000.00	0.00	13297000.00	0.00	0.00	0.00
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13297000.00	0.00	13297000.00	0.00	0.00	0.00
170	TITLUL I. CHELTUIELI DE PERSONAL	10	10972000.00	0.00	10972000.00	0.00	0.00	0.00
171	Cheltuieli cu salariile in bani	1001	10619000.00	0.00	10619000.00	0.00	0.00	0.00
172	Salarii de baza	100101	9632000.00	0.00	9632000.00	0.00	0.00	0.00
173	Sporuri pentru conditii de munca	100105	740000.00	0.00	740000.00	0.00	0.00	0.00
174	Indemnizatii de delegare	100113	9000.00	0.00	9000.00	0.00	0.00	0.00
175	Indemnizatii de hrana	100117	238000.00	0.00	238000.00	0.00	0.00	0.00
176	Cheltuieli cu salariile in natura	1002	104000.00	0.00	104000.00	0.00	0.00	0.00
177	Vouchere de vacanta	100206	104000.00	0.00	104000.00	0.00	0.00	0.00
178	Contributii	1003	249000.00	0.00	249000.00	0.00	0.00	0.00
179	Contributie asiguratorie pentru munca	100307	249000.00	0.00	249000.00	0.00	0.00	0.00
180	TITLUL II. BUNURI SI SERVICII	20	2287000.00	0.00	2287000.00	0.00	0.00	0.00
181	Bunuri si servicii	2001	1313000.00	0.00	1313000.00	0.00	0.00	0.00
182	Furnituri de birou	200101	29000.00	0.00	29000.00	0.00	0.00	0.00
183	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
184	Incalzit, iluminat si forta motrice	200103	240000.00	0.00	240000.00	0.00	0.00	0.00
185	Apa, canal, salubritate	200104	80000.00	0.00	80000.00	0.00	0.00	0.00
186	Carburanti si lubrifianti	200105	8000.00	0.00	8000.00	0.00	0.00	0.00
187	Piese de schimb	200106	3000.00	0.00	3000.00	0.00	0.00	0.00
188	Posta, telecomunicatii, radio, televizor, internet	200108	400000.00	0.00	400000.00	0.00	0.00	0.00
189	Materiale si prestari de servicii cu caracter functional	200109	111000.00	0.00	111000.00	0.00	0.00	0.00
190	Alte bunuri si servicii pentru intretinere si functionare	200130	432000.00	0.00	432000.00	0.00	0.00	0.00
191	Bunuri de natura obiectelor de inventar	2005	9000.00	0.00	9000.00	0.00	0.00	0.00
192	Alte obiecte de inventar	200530	9000.00	0.00	9000.00	0.00	0.00	0.00
193	Deplasari, detasari, transferari	2006	6000.00	0.00	6000.00	0.00	0.00	0.00
194	Deplasari in strainatate	200602	6000.00	0.00	6000.00	0.00	0.00	0.00
195	Protectia muncii	2014	65000.00	0.00	65000.00	0.00	0.00	0.00
196	Alte cheltuieli	2030	894000.00	0.00	894000.00	0.00	0.00	0.00
197	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
198	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
199	Chirii	203004	563000.00	0.00	563000.00	0.00	0.00	0.00
200	Alte cheltuieli cu bunuri si servicii	203030	315000.00	0.00	315000.00	0.00	0.00	0.00
201	TITLUL X ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
202	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
203	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	553000.00	191000.00	744000.00	0.00	0.00	0.00
204	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	553000.00	191000.00	744000.00	0.00	0.00	0.00
205	TITLUL V FONDURI DE REZERVA	50	553000.00	191000.00	744000.00	0.00	0.00	0.00
206	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	553000.00	191000.00	744000.00	0.00	0.00	0.00
207	540210 Servicii publice comunitare de evidenta a persoanelor	540210	6024000.00	-770000.00	5254000.00	0.00	280000.00	280000.00
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5852000.00	-770000.00	5082000.00	0.00	280000.00	280000.00
209	TITLUL I. CHELTUIELI DE PERSONAL	10	4945000.00	-770000.00	4175000.00	0.00	0.00	0.00
210	Cheltuieli cu salariile in bani	1001	4779000.00	-750000.00	4029000.00	0.00	0.00	0.00
211	Salarii de baza	100101	4643000.00	-700000.00	3943000.00	0.00	0.00	0.00
212	Indemnizatii de hrana	100117	136000.00	-50000.00	86000.00	0.00	0.00	0.00
213	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
214	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
215	Contributii	1003	112000.00	-20000.00	92000.00	0.00	0.00	0.00
216	Contributie asiguratorie pentru munca	100307	112000.00	-20000.00	92000.00	0.00	0.00	0.00
217	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	0.00	280000.00	280000.00
218	Bunuri si servicii	2001	794000.00	0.00	794000.00	0.00	280000.00	280000.00
219	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
220	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
221	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
222	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
223	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
224	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
225	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
226	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
227	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	0.00	280000.00	280000.00
228	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
229	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
230	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
231	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
232	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
233	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
234	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
235	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
236	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	172000.00	0.00	172000.00	0.00	0.00	0.00

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237	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	172000.00	0.00	172000.00	0.00	0.00	0.00
238	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	172000.00	0.00	172000.00	0.00	0.00	0.00
239	Mașini, echipamente si mijloace de transport	710102	132000.00	0.00	132000.00	0.00	0.00	0.00
240	Alte active fixe	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
241	5502 Tranzactii privind datoria publica si imprumuturi	5502	3905000.00	-450000.00	3455000.00	0.00	0.00	0.00
242	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3905000.00	-450000.00	3455000.00	0.00	0.00	0.00
243	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
244	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
245	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
246	TITLUL III DOBANZI	30	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
247	Dobanzi aferente datoriei publice interne	3001	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
248	Dobanzi aferente datoriei publice interne directe	300101	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
249	6102030402 Directia Politia Locala	6102030402	23321000.00	62000.00	23383000.00	0.00	0.00	0.00
250	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22401000.00	62000.00	22463000.00	0.00	0.00	0.00
251	TITLUL I. CHELTUIELI DE PERSONAL	10	19952000.00	0.00	19952000.00	0.00	0.00	0.00
252	Cheltuieli cu salariile in bani	1001	16950000.00	0.00	16950000.00	0.00	0.00	0.00
253	Salarii de baza	100101	15683000.00	0.00	15683000.00	0.00	0.00	0.00
254	Sporuri pentru conditii de munca	100105	1267000.00	0.00	1267000.00	0.00	0.00	0.00
255	Cheltuieli cu salariile in natura	1002	2631000.00	0.00	2631000.00	0.00	0.00	0.00
256	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
257	Vouchere de vacanta	100206	200000.00	0.00	200000.00	0.00	0.00	0.00
258	Contributii	1003	371000.00	0.00	371000.00	0.00	0.00	0.00
259	Contributie asiguratorie pentru munca	100307	371000.00	0.00	371000.00	0.00	0.00	0.00
260	TITLUL II. BUNURI SI SERVICII	20	2351000.00	62000.00	2413000.00	0.00	0.00	0.00
261	Bunuri si servicii	2001	1391000.00	0.00	1391000.00	0.00	0.00	0.00
262	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
263	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
264	Incalzit, iluminat si forta motrice	200103	130000.00	0.00	130000.00	0.00	0.00	0.00
265	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
266	Carburanti si lubrifianti	200105	216000.00	0.00	216000.00	0.00	0.00	0.00
267	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
268	Posta, telecomunicatii, radio, televizor, internet	200108	330000.00	0.00	330000.00	0.00	0.00	0.00
269	Materiale si prestari de servicii cu caracter functional	200109	333000.00	0.00	333000.00	0.00	0.00	0.00
270	Alte bunuri si servicii pentru intretinere si functionare	200130	246000.00	0.00	246000.00	0.00	0.00	0.00
271	Reparatii curente	2002	205000.00	0.00	205000.00	0.00	0.00	0.00

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272	Bunuri de natura obiectelor de inventar	2005	228000.00	0.00	228000.00	0.00	0.00	0.00
273	Uniforme si echipamente	200501	200000.00	0.00	200000.00	0.00	0.00	0.00
274	Alte obiecte de inventar	200530	28000.00	0.00	28000.00	0.00	0.00	0.00
275	Deplasari, detasari, transferari	2006	20000.00	0.00	20000.00	0.00	0.00	0.00
276	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
277	Pregatire profesionala	2013	7000.00	0.00	7000.00	0.00	0.00	0.00
278	Protectia muncii	2014	150000.00	0.00	150000.00	0.00	0.00	0.00
279	Alte cheltuieli	2030	350000.00	62000.00	412000.00	0.00	0.00	0.00
280	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
281	Protocol si reprezentare	203002	20000.00	0.00	20000.00	0.00	0.00	0.00
282	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
283	Chirii	203004	106000.00	0.00	106000.00	0.00	0.00	0.00
284	Alte cheltuieli cu bunuri si servicii	203030	172000.00	62000.00	234000.00	0.00	0.00	0.00
285	TITLUL X ALTE CHELTUIELI	59	98000.00	0.00	98000.00	0.00	0.00	0.00
286	Sume aferente persoanelor cu handicap neincadrate	5940	98000.00	0.00	98000.00	0.00	0.00	0.00
287	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	920000.00	0.00	920000.00	0.00	0.00	0.00
288	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	920000.00	0.00	920000.00	0.00	0.00	0.00
289	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	920000.00	0.00	920000.00	0.00	0.00	0.00
290	Construcții	710101	10000.00	0.00	10000.00	0.00	0.00	0.00
291	Mașini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
292	Alte active fixe	710130	810000.00	0.00	810000.00	0.00	0.00	0.00
293	610205 Protectie civila si protectia contra incendiilor	610205	2169000.00	-200000.00	1969000.00	17000.00	0.00	17000.00
294	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1425000.00	-200000.00	1225000.00	17000.00	0.00	17000.00
295	TITLUL I. CHELTUIELI DE PERSONAL	10	1093000.00	-200000.00	893000.00	0.00	0.00	0.00
296	Cheltuieli cu salariile in bani	1001	1057000.00	-200000.00	857000.00	0.00	0.00	0.00
297	Salarii de baza	100101	1025000.00	-200000.00	825000.00	0.00	0.00	0.00
298	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
299	Cheltuieli cu salariile in natura	1002	13000.00	0.00	13000.00	0.00	0.00	0.00
300	Vouchere de vacanta	100206	13000.00	0.00	13000.00	0.00	0.00	0.00
301	Contributii	1003	23000.00	0.00	23000.00	0.00	0.00	0.00
302	Contributie asiguratorie pentru munca	100307	23000.00	0.00	23000.00	0.00	0.00	0.00
303	TITLUL II. BUNURI SI SERVICII	20	312000.00	0.00	312000.00	17000.00	0.00	17000.00
304	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
305	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
306	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
307	Incalzit, iluminat si forta motrice	200103	3000.00	0.00	3000.00	0.00	0.00	0.00
308	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
309	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
310	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
311	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00

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312	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
313	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
314	Alte bunuri si servicii pentru intretinere si functionare	200130	82000.00	0.00	82000.00	17000.00	0.00	17000.00
315	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
316	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
317	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
318	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
319	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
320	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
321	Bunuri de natura obiectelor de inventar	2005	6000.00	0.00	6000.00	0.00	0.00	0.00
322	Uniforme si echipamente	200501	4000.00	0.00	4000.00	0.00	0.00	0.00
323	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
324	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
325	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
326	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
327	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
328	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
329	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
330	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
331	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
332	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
333	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
334	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
335	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
336	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	744000.00	0.00	744000.00	0.00	0.00	0.00
337	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	744000.00	0.00	744000.00	0.00	0.00	0.00
338	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	744000.00	0.00	744000.00	0.00	0.00	0.00
339	Mașini, echipamente si mijloace de transport	710102	744000.00	0.00	744000.00	0.00	0.00	0.00
340	6502 Invatamant	6502	144209000.00	-7266000.00	136943000.00	219657000.00	4169000.00	223826000.00
341	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	132670000.00	-7512000.00	125158000.00	132476000.00	4499000.00	136975000.00
342	TITLUL I. CHELTUIELI DE PERSONAL	10	1197000.00	29000.00	1226000.00	0.00	0.00	0.00
343	Cheltuieli cu salariile in bani	1001	1197000.00	29000.00	1226000.00	0.00	0.00	0.00
344	Alocatii pentru transport de la si la locul de munca	100115	1197000.00	29000.00	1226000.00	0.00	0.00	0.00
345	TITLUL II. BUNURI SI SERVICII	20	62868000.00	119000.00	62987000.00	39295000.00	0.00	39295000.00
346	Bunuri si servicii	2001	29952000.00	-135000.00	29817000.00	1186000.00	0.00	1186000.00
347	Furnituri de birou	200101	494000.00	-17000.00	477000.00	0.00	0.00	0.00

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348	Materiale pentru curatenie	200102	1539000.00	-8000.00	1531000.00	0.00	0.00	0.00
349	Incalzit, iluminat si forta motrice	200103	13129000.00	0.00	13129000.00	0.00	0.00	0.00
350	Apa, canal, salubritate	200104	2775000.00	35000.00	2810000.00	0.00	0.00	0.00
351	Carburanti si lubrifianti	200105	131000.00	-1000.00	130000.00	0.00	0.00	0.00
352	Piese de schimb	200106	45000.00	0.00	45000.00	0.00	0.00	0.00
353	Transport	200107	93000.00	2000.00	95000.00	0.00	0.00	0.00
354	Posta, telecomunicatii, radio, televizor, internet	200108	931000.00	0.00	931000.00	0.00	0.00	0.00
355	Materiale si prestari de servicii cu caracter functional	200109	5478000.00	-37000.00	5441000.00	1136000.00	0.00	1136000.00
356	Alte bunuri si servicii pentru intretinere si functionare	200130	5337000.00	-109000.00	5228000.00	50000.00	0.00	50000.00
357	Reparatii curente	2002	19974000.00	10000.00	19984000.00	35898000.00	0.00	35898000.00
358	Hrana	2003	547000.00	-37000.00	510000.00	0.00	0.00	0.00
359	Hrana pentru oameni	200301	547000.00	-37000.00	510000.00	0.00	0.00	0.00
360	Medicamente si materiale sanitare	2004	228000.00	-51000.00	177000.00	0.00	0.00	0.00
361	Medicamente	200401	20000.00	0.00	20000.00	0.00	0.00	0.00
362	Materiale sanitare	200402	87000.00	-12000.00	75000.00	0.00	0.00	0.00
363	Dezinfectanti	200404	121000.00	-39000.00	82000.00	0.00	0.00	0.00
364	Bunuri de natura obiectelor de inventar	2005	3087000.00	70000.00	3157000.00	0.00	0.00	0.00
365	Uniforme si echipamente	200501	83000.00	-7000.00	76000.00	0.00	0.00	0.00
366	Lenjerie si accesorii de pat	200503	414000.00	-9000.00	405000.00	0.00	0.00	0.00
367	Alte obiecte de inventar	200530	2590000.00	86000.00	2676000.00	0.00	0.00	0.00
368	Deplasari, detasari, transferari	2006	93000.00	2000.00	95000.00	0.00	0.00	0.00
369	Deplasari interne, detasari, transferari	200601	84000.00	2000.00	86000.00	0.00	0.00	0.00
370	Deplasari in strainatate	200602	9000.00	0.00	9000.00	0.00	0.00	0.00
371	Materiale de laborator	2009	63000.00	-3000.00	60000.00	0.00	0.00	0.00
372	Carti publicatii si materiale documentare	2011	301000.00	-3000.00	298000.00	0.00	0.00	0.00
373	Consultanta si epertiza	2012	1780000.00	0.00	1780000.00	1211000.00	0.00	1211000.00
374	Pregatire profesionala	2013	349000.00	-26000.00	323000.00	0.00	0.00	0.00
375	Protectia muncii	2014	107000.00	2000.00	109000.00	0.00	0.00	0.00
376	Alte cheltuieli	2030	6387000.00	290000.00	6677000.00	1000000.00	0.00	1000000.00
377	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
378	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
379	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
380	Chirii	203004	2165000.00	0.00	2165000.00	0.00	0.00	0.00
381	Alte cheltuieli cu bunuri si servicii	203030	4177000.00	290000.00	4467000.00	1000000.00	0.00	1000000.00
382	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
383	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
384	Finantarea învățământului particular sau confesional acreditat	550163	5125000.00	1000.00	5126000.00	0.00	0.00	0.00

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385	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	6252000.00	0.00	6252000.00	7310000.00	0.00	7310000.00
386	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6252000.00	0.00	6252000.00	7310000.00	0.00	7310000.00
387	Finantare nationala	564801	3604000.00	0.00	3604000.00	5774000.00	0.00	5774000.00
388	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1356000.00	0.00	1356000.00
389	Cheltuieli neeligibile	564803	1270000.00	0.00	1270000.00	180000.00	0.00	180000.00
390	TITLUL IX ASISTENTA SOCIALA	57	16252000.00	-3187000.00	13065000.00	0.00	0.00	0.00
391	Ajutoare sociale	5702	16252000.00	-3187000.00	13065000.00	0.00	0.00	0.00
392	Ajutoare sociale in numerar	570201	4403000.00	-1254000.00	3149000.00	0.00	0.00	0.00
393	Ajutoare sociale in natura	570202	11583000.00	-1867000.00	9716000.00	0.00	0.00	0.00
394	Tichete de cresa si tichete sociale pentru gradinita	570203	266000.00	-66000.00	200000.00	0.00	0.00	0.00
395	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32191000.00	25000.00	32216000.00	6799000.00	0.00	6799000.00
396	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32191000.00	25000.00	32216000.00	6799000.00	0.00	6799000.00
397	Cheltuieli neeligibile	580103	32191000.00	25000.00	32216000.00	6799000.00	0.00	6799000.00
398	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	8785000.00	-4499000.00	4286000.00	79072000.00	4499000.00	83571000.00
399	Fonduri din imprumut rambursabil	6101	7382000.00	-3783000.00	3599000.00	66443000.00	3783000.00	70226000.00
400	Sume aferente TVA	6103	1403000.00	-716000.00	687000.00	12629000.00	716000.00	13345000.00
401	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11539000.00	246000.00	11785000.00	87181000.00	-330000.00	86851000.00
402	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11539000.00	246000.00	11785000.00	87181000.00	-330000.00	86851000.00
403	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11539000.00	246000.00	11785000.00	87181000.00	-330000.00	86851000.00
404	Construcții	710101	7872000.00	230000.00	8102000.00	85976000.00	-330000.00	85646000.00
405	Mașini, echipamente si mijloace de transport	710102	577000.00	-4000.00	573000.00	0.00	0.00	0.00
406	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	4000.00	104000.00	730000.00	0.00	730000.00
407	Alte active fixe	710130	2990000.00	16000.00	3006000.00	475000.00	0.00	475000.00
408	65021302 Invatamant anteprescolar	65021302	1105000.00	-79000.00	1026000.00	0.00	0.00	0.00
409	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1094000.00	-79000.00	1015000.00	0.00	0.00	0.00
410	TITLUL I. CHELTUIELI DE PERSONAL	10	20000.00	0.00	20000.00	0.00	0.00	0.00
411	Cheltuieli cu salariile in bani	1001	20000.00	0.00	20000.00	0.00	0.00	0.00

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412	Alocatii pentru transport de la si la locul de munca	100115	20000.00	0.00	20000.00	0.00	0.00	0.00
413	TITLUL II. BUNURI SI SERVICII	20	1074000.00	-79000.00	995000.00	0.00	0.00	0.00
414	Bunuri si servicii	2001	304000.00	-21000.00	283000.00	0.00	0.00	0.00
415	Furnituri de birou	200101	26000.00	-3000.00	23000.00	0.00	0.00	0.00
416	Materiale pentru curatenie	200102	56000.00	-5000.00	51000.00	0.00	0.00	0.00
417	Apa, canal, salubritate	200104	41000.00	0.00	41000.00	0.00	0.00	0.00
418	Materiale si prestari de servicii cu caracter functional	200109	100000.00	-12000.00	88000.00	0.00	0.00	0.00
419	Alte bunuri si servicii pentru intretinere si functionare	200130	81000.00	-1000.00	80000.00	0.00	0.00	0.00
420	Hrana	2003	547000.00	-37000.00	510000.00	0.00	0.00	0.00
421	Hrana pentru oameni	200301	547000.00	-37000.00	510000.00	0.00	0.00	0.00
422	Medicamente si materiale sanitare	2004	16000.00	-5000.00	11000.00	0.00	0.00	0.00
423	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
424	Materiale sanitare	200402	7000.00	-2000.00	5000.00	0.00	0.00	0.00
425	Dezinfectanti	200404	8000.00	-3000.00	5000.00	0.00	0.00	0.00
426	Bunuri de natura obiectelor de inventar	2005	143000.00	-23000.00	120000.00	0.00	0.00	0.00
427	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
428	Lenjerie si accesorii de pat	200503	25000.00	-5000.00	20000.00	0.00	0.00	0.00
429	Alte obiecte de inventar	200530	117000.00	-18000.00	99000.00	0.00	0.00	0.00
430	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
431	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
432	Alte cheltuieli	2030	42000.00	7000.00	49000.00	0.00	0.00	0.00
433	Alte cheltuieli cu bunuri si servicii	203030	42000.00	7000.00	49000.00	0.00	0.00	0.00
434	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11000.00	0.00	11000.00	0.00	0.00	0.00
435	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11000.00	0.00	11000.00	0.00	0.00	0.00
436	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11000.00	0.00	11000.00	0.00	0.00	0.00
437	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
438	66020601 Spitale generale	66020601	2400000.00	0.00	2400000.00	0.00	0.00	0.00
439	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2400000.00	0.00	2400000.00	0.00	0.00	0.00
440	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
441	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00
442	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
443	66020801 Servicii de sanatate publica	66020801	10300000.00	0.00	10300000.00	0.00	0.00	0.00
444	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10000000.00	0.00	10000000.00	0.00	0.00	0.00

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445	TITLUL I. CHELTUIELI DE PERSONAL	10	9035000.00	0.00	9035000.00	0.00	0.00	0.00
446	Cheltuieli cu salariile in bani	1001	8698000.00	0.00	8698000.00	0.00	0.00	0.00
447	Salarii de baza	100101	8392000.00	0.00	8392000.00	0.00	0.00	0.00
448	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
449	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
450	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
451	Contributii	1003	207000.00	0.00	207000.00	0.00	0.00	0.00
452	Contributie asiguratorie pentru munca	100307	207000.00	0.00	207000.00	0.00	0.00	0.00
453	TITLUL II. BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
454	Bunuri si servicii	2001	536000.00	0.00	536000.00	0.00	0.00	0.00
455	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
456	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	0.00	516000.00	0.00	0.00	0.00
457	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
458	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
459	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
460	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
461	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
462	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
463	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300000.00	0.00	300000.00	0.00	0.00	0.00
464	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300000.00	0.00	300000.00	0.00	0.00	0.00
465	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300000.00	0.00	300000.00	0.00	0.00	0.00
466	Mașini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
467	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
468	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
469	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000.00	0.00	2000.00	0.00	0.00	0.00
470	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
471	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
472	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
473	6702033001 Alte servicii culturale	6702033001	8863000.00	100000.00	8963000.00	0.00	0.00	0.00
474	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8863000.00	100000.00	8963000.00	0.00	0.00	0.00
475	TITLUL II. BUNURI SI SERVICII	20	2391000.00	100000.00	2491000.00	0.00	0.00	0.00
476	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
477	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00
478	Alte cheltuieli	2030	2382000.00	100000.00	2482000.00	0.00	0.00	0.00
479	Alte cheltuieli cu bunuri si servicii	203030	2382000.00	100000.00	2482000.00	0.00	0.00	0.00
480	TITLUL X ALTE CHELTUIELI	59	6472000.00	0.00	6472000.00	0.00	0.00	0.00
481	Asociatii si fundatii	5911	5682000.00	0.00	5682000.00	0.00	0.00	0.00
482	Actiuni cu caracter stiintific si social-cultural	5922	790000.00	0.00	790000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
483	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	14830000.00	0.00	14830000.00	0.00	0.00	0.00
484	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12002000.00	0.00	12002000.00	0.00	0.00	0.00
485	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
486	Cheltuieli cu salariile in bani	1001	3936000.00	0.00	3936000.00	0.00	0.00	0.00
487	Salarii de baza	100101	3268000.00	0.00	3268000.00	0.00	0.00	0.00
488	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
489	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
490	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
491	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
492	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
493	Cheltuieli cu salariile in natura	1002	79000.00	0.00	79000.00	0.00	0.00	0.00
494	Vouchere de vacanta	100206	79000.00	0.00	79000.00	0.00	0.00	0.00
495	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
496	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
497	TITLUL II. BUNURI SI SERVICII	20	7900000.00	0.00	7900000.00	0.00	0.00	0.00
498	Bunuri si servicii	2001	5742000.00	0.00	5742000.00	0.00	0.00	0.00
499	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
500	Materiale pentru curatenie	200102	77000.00	0.00	77000.00	0.00	0.00	0.00
501	Incalzit, iluminat si forta motrice	200103	1400000.00	0.00	1400000.00	0.00	0.00	0.00
502	Apa, canal, salubritate	200104	500000.00	0.00	500000.00	0.00	0.00	0.00
503	Carburanti si lubrifianti	200105	80000.00	0.00	80000.00	0.00	0.00	0.00
504	Piese de schimb	200106	35000.00	0.00	35000.00	0.00	0.00	0.00
505	Transport	200107	3000.00	0.00	3000.00	0.00	0.00	0.00
506	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
507	Materiale si prestari de servicii cu caracter functional	200109	407000.00	0.00	407000.00	0.00	0.00	0.00
508	Alte bunuri si servicii pentru intretinere si functionare	200130	3124000.00	0.00	3124000.00	0.00	0.00	0.00
509	Reparatii curente	2002	1593000.00	0.00	1593000.00	0.00	0.00	0.00
510	Bunuri de natura obiectelor de inventar	2005	90000.00	0.00	90000.00	0.00	0.00	0.00
511	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
512	Alte obiecte de inventar	200530	83000.00	0.00	83000.00	0.00	0.00	0.00
513	Deplasari, detasari, transferari	2006	44000.00	0.00	44000.00	0.00	0.00	0.00
514	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
515	Deplasari in strainatate	200602	24000.00	0.00	24000.00	0.00	0.00	0.00
516	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
517	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
518	Protectia muncii	2014	110000.00	0.00	110000.00	0.00	0.00	0.00
519	Alte cheltuieli	2030	298000.00	0.00	298000.00	0.00	0.00	0.00
520	Reclama si publicitate	203001	56000.00	0.00	56000.00	0.00	0.00	0.00
521	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
522	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
523	Alte cheltuieli cu bunuri si servicii	203030	119000.00	0.00	119000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
524	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2828000.00	0.00	2828000.00	0.00	0.00	0.00
525	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2828000.00	0.00	2828000.00	0.00	0.00	0.00
526	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2828000.00	0.00	2828000.00	0.00	0.00	0.00
527	Construcții	710101	2828000.00	0.00	2828000.00	0.00	0.00	0.00
528	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17168000.00	-955000.00	16213000.00	765000.00	0.00	765000.00
529	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15114000.00	-955000.00	14159000.00	666000.00	0.00	666000.00
530	TITLUL I. CHELTUIELI DE PERSONAL	10	4726000.00	-389000.00	4337000.00	0.00	0.00	0.00
531	Cheltuieli cu salariile in bani	1001	4545000.00	-380000.00	4165000.00	0.00	0.00	0.00
532	Salarii de baza	100101	3930000.00	-250000.00	3680000.00	0.00	0.00	0.00
533	Sporuri pentru conditii de munca	100105	393000.00	-80000.00	313000.00	0.00	0.00	0.00
534	Indemnizatii de hrana	100117	222000.00	-50000.00	172000.00	0.00	0.00	0.00
535	Cheltuieli cu salariile in natura	1002	83000.00	-3000.00	80000.00	0.00	0.00	0.00
536	Vouchere de vacanta	100206	83000.00	-3000.00	80000.00	0.00	0.00	0.00
537	Contributii	1003	98000.00	-6000.00	92000.00	0.00	0.00	0.00
538	Contributie asiguratorie pentru munca	100307	98000.00	-6000.00	92000.00	0.00	0.00	0.00
539	TITLUL II. BUNURI SI SERVICII	20	10338000.00	-559000.00	9779000.00	666000.00	0.00	666000.00
540	Bunuri si servicii	2001	5741000.00	-212000.00	5529000.00	0.00	0.00	0.00
541	Furnituri de birou	200101	60000.00	0.00	60000.00	0.00	0.00	0.00
542	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
543	Incalzit, iluminat si forta motrice	200103	950000.00	-200000.00	750000.00	0.00	0.00	0.00
544	Apa, canal, salubritate	200104	1265000.00	-240000.00	1025000.00	0.00	0.00	0.00
545	Carburanti si lubrifianti	200105	135000.00	0.00	135000.00	0.00	0.00	0.00
546	Piese de schimb	200106	55000.00	-15000.00	40000.00	0.00	0.00	0.00
547	Transport	200107	140000.00	-30000.00	110000.00	0.00	0.00	0.00
548	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	-22000.00	18000.00	0.00	0.00	0.00
549	Materiale si prestari de servicii cu caracter functional	200109	729000.00	45000.00	774000.00	0.00	0.00	0.00
550	Alte bunuri si servicii pentru intretinere si functionare	200130	2317000.00	250000.00	2567000.00	0.00	0.00	0.00
551	Reparatii curente	2002	2450000.00	0.00	2450000.00	666000.00	0.00	666000.00
552	Hrana	2003	1133000.00	-268000.00	865000.00	0.00	0.00	0.00
553	Hrana pentru oameni	200301	15000.00	-4000.00	11000.00	0.00	0.00	0.00
554	Hrana pentru animale	200302	1118000.00	-264000.00	854000.00	0.00	0.00	0.00
555	Medicamente si materiale sanitare	2004	3000.00	0.00	3000.00	0.00	0.00	0.00
556	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
557	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
558	Dezinfectanti	200404	1000.00	0.00	1000.00	0.00	0.00	0.00
559	Bunuri de natura obiectelor de inventar	2005	35000.00	10000.00	45000.00	0.00	0.00	0.00
560	Alte obiecte de inventar	200530	35000.00	10000.00	45000.00	0.00	0.00	0.00
561	Deplasari, detasari, transferari	2006	70000.00	-38000.00	32000.00	0.00	0.00	0.00
562	Deplasari interne, detasari, transferari	200601	10000.00	-10000.00	0.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
563	Deplasari in strainatate	200602	60000.00	-28000.00	32000.00	0.00	0.00	0.00
564	Consultanta si epertiza	2012	77000.00	3000.00	80000.00	0.00	0.00	0.00
565	Pregatire profesionala	2013	5000.00	-5000.00	0.00	0.00	0.00	0.00
566	Protectia muncii	2014	102000.00	-35000.00	67000.00	0.00	0.00	0.00
567	Alte cheltuieli	2030	722000.00	-14000.00	708000.00	0.00	0.00	0.00
568	Protocol si reprezentare	203002	15000.00	0.00	15000.00	0.00	0.00	0.00
569	Prime de asigurare non-viata	203003	27000.00	-9000.00	18000.00	0.00	0.00	0.00
570	Chirii	203004	37000.00	-5000.00	32000.00	0.00	0.00	0.00
571	Alte cheltuieli cu bunuri si servicii	203030	643000.00	0.00	643000.00	0.00	0.00	0.00
572	TITLUL X ALTE CHELTUIELI	59	50000.00	-7000.00	43000.00	0.00	0.00	0.00
573	Sume aferente persoanelor cu handicap neincadrate	5940	50000.00	-7000.00	43000.00	0.00	0.00	0.00
574	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
575	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
576	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
577	Construcții	710101	761000.00	0.00	761000.00	68000.00	0.00	68000.00
578	Mașini, echipamente si mijloace de transport	710102	731000.00	0.00	731000.00	3000.00	0.00	3000.00
579	Mobilier, aparatură birotică și alte active corporale	710103	561000.00	0.00	561000.00	9000.00	0.00	9000.00
580	Alte active fixe	710130	1000.00	0.00	1000.00	19000.00	0.00	19000.00
581	67020501 Sport	67020501	18791000.00	0.00	18791000.00	0.00	0.00	0.00
582	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18791000.00	0.00	18791000.00	0.00	0.00	0.00
583	TITLUL II. BUNURI SI SERVICII	20	270000.00	0.00	270000.00	0.00	0.00	0.00
584	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
585	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
586	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	14296000.00	0.00	14296000.00	0.00	0.00	0.00
587	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
588	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
589	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	335000.00	0.00	335000.00	0.00	0.00	0.00
590	Alte transferuri de capital catre institutii publice	510229	335000.00	0.00	335000.00	0.00	0.00	0.00
591	TITLUL X ALTE CHELTUIELI	59	4225000.00	0.00	4225000.00	0.00	0.00	0.00
592	Asociatii si fundatii	5911	1685000.00	1492000.00	3177000.00	0.00	0.00	0.00
593	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	1940000.00	-1492000.00	448000.00	0.00	0.00	0.00
594	Actiuni cu caracter stiintific si social-cultural	5922	600000.00	0.00	600000.00	0.00	0.00	0.00
595	67020502 Tineret	67020502	1076000.00	0.00	1076000.00	0.00	0.00	0.00
596	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1076000.00	0.00	1076000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
597	TITLUL X ALTE CHELTUIELI	59	1076000.00	0.00	1076000.00	0.00	0.00	0.00
598	Asociatii si fundatii	5911	353000.00	0.00	353000.00	0.00	0.00	0.00
599	Actiuni cu caracter stiintific si social-cultural	5922	723000.00	0.00	723000.00	0.00	0.00	0.00
600	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	16686000.00	0.00	16686000.00	0.00	0.00	0.00
601	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11746000.00	0.00	11746000.00	0.00	0.00	0.00
602	TITLUL I. CHELTUIELI DE PERSONAL	10	7975000.00	0.00	7975000.00	0.00	0.00	0.00
603	Cheltuieli cu salariile in bani	1001	7643000.00	0.00	7643000.00	0.00	0.00	0.00
604	Salarii de baza	100101	6800000.00	0.00	6800000.00	0.00	0.00	0.00
605	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
606	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
607	Indemnizatii de hrana	100117	300000.00	0.00	300000.00	0.00	0.00	0.00
608	Cheltuieli cu salariile in natura	1002	150000.00	0.00	150000.00	0.00	0.00	0.00
609	Vouchere de vacanta	100206	150000.00	0.00	150000.00	0.00	0.00	0.00
610	Contributii	1003	182000.00	0.00	182000.00	0.00	0.00	0.00
611	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
612	Contributie asiguratorie pentru munca	100307	170000.00	0.00	170000.00	0.00	0.00	0.00
613	TITLUL II. BUNURI SI SERVICII	20	3671000.00	0.00	3671000.00	0.00	0.00	0.00
614	Bunuri si servicii	2001	2415000.00	0.00	2415000.00	0.00	0.00	0.00
615	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
616	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
617	Incalzit, iluminat si forta motrice	200103	170000.00	0.00	170000.00	0.00	0.00	0.00
618	Apa, canal, salubritate	200104	130000.00	0.00	130000.00	0.00	0.00	0.00
619	Carburanti si lubrifianti	200105	180000.00	0.00	180000.00	0.00	0.00	0.00
620	Piese de schimb	200106	108000.00	0.00	108000.00	0.00	0.00	0.00
621	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
622	Materiale si prestari de servicii cu caracter functional	200109	377000.00	0.00	377000.00	0.00	0.00	0.00
623	Alte bunuri si servicii pentru intretinere si functionare	200130	1393000.00	0.00	1393000.00	0.00	0.00	0.00
624	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
625	Hrana	2003	180000.00	0.00	180000.00	0.00	0.00	0.00
626	Hrana pentru animale	200302	180000.00	0.00	180000.00	0.00	0.00	0.00
627	Medicamente si materiale sanitare	2004	98000.00	0.00	98000.00	0.00	0.00	0.00
628	Medicamente	200401	45000.00	0.00	45000.00	0.00	0.00	0.00
629	Materiale sanitare	200402	48000.00	0.00	48000.00	0.00	0.00	0.00
630	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
631	Bunuri de natura obiectelor de inventar	2005	87000.00	0.00	87000.00	0.00	0.00	0.00
632	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00
633	Alte obiecte de inventar	200530	52000.00	0.00	52000.00	0.00	0.00	0.00
634	Deplasari, detasari, transferari	2006	35000.00	0.00	35000.00	0.00	0.00	0.00
635	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
636	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
637	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
638	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
639	Alte cheltuieli	2030	689000.00	0.00	689000.00	0.00	0.00	0.00
640	Reclama si publicitate	203001	20000.00	0.00	20000.00	0.00	0.00	0.00
641	Protocol si reprezentare	203002	15000.00	0.00	15000.00	0.00	0.00	0.00
642	Prime de asigurare non-viata	203003	181000.00	0.00	181000.00	0.00	0.00	0.00
643	Alte cheltuieli cu bunuri si servicii	203030	473000.00	0.00	473000.00	0.00	0.00	0.00
644	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
645	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
646	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4940000.00	0.00	4940000.00	0.00	0.00	0.00
647	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4940000.00	0.00	4940000.00	0.00	0.00	0.00
648	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4940000.00	0.00	4940000.00	0.00	0.00	0.00
649	Mașini, echipamente si mijloace de transport	710102	4940000.00	0.00	4940000.00	0.00	0.00	0.00
650	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	11060000.00	0.00	11060000.00	0.00	0.00	0.00
651	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10942000.00	0.00	10942000.00	0.00	0.00	0.00
652	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
653	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
654	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
655	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
656	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
657	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
658	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
659	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
660	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
661	TITLUL II. BUNURI SI SERVICII	20	5660000.00	0.00	5660000.00	0.00	0.00	0.00
662	Bunuri si servicii	2001	4557000.00	0.00	4557000.00	0.00	0.00	0.00
663	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
664	Materiale pentru curatenie	200102	144000.00	0.00	144000.00	0.00	0.00	0.00
665	Incalzit, iluminat si forta motrice	200103	780000.00	0.00	780000.00	0.00	0.00	0.00
666	Apa, canal, salubritate	200104	606000.00	0.00	606000.00	0.00	0.00	0.00
667	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
668	Piese de schimb	200106	12000.00	0.00	12000.00	0.00	0.00	0.00
669	Posta, telecomunicatii, radio, televizor, internet	200108	45000.00	0.00	45000.00	0.00	0.00	0.00
670	Materiale si prestari de servicii cu caracter functional	200109	550000.00	0.00	550000.00	0.00	0.00	0.00
671	Alte bunuri si servicii pentru intretinere si functionare	200130	2295000.00	0.00	2295000.00	0.00	0.00	0.00
672	Reparatii curente	2002	264000.00	0.00	264000.00	0.00	0.00	0.00
673	Hrana	2003	27000.00	0.00	27000.00	0.00	0.00	0.00
674	Hrana pentru oameni	200301	27000.00	0.00	27000.00	0.00	0.00	0.00
675	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
676	Materiale sanitare	200402	6000.00	0.00	6000.00	0.00	0.00	0.00
677	Dezinfectanti	200404	18000.00	0.00	18000.00	0.00	0.00	0.00
678	Bunuri de natura obiectelor de inventar	2005	159000.00	0.00	159000.00	0.00	0.00	0.00
679	Alte obiecte de inventar	200530	159000.00	0.00	159000.00	0.00	0.00	0.00
680	Consultanta si epertiza	2012	120000.00	0.00	120000.00	0.00	0.00	0.00
681	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
682	Protectia muncii	2014	152000.00	0.00	152000.00	0.00	0.00	0.00
683	Alte cheltuieli	2030	337000.00	0.00	337000.00	0.00	0.00	0.00
684	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
685	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
686	Alte cheltuieli cu bunuri si servicii	203030	290000.00	0.00	290000.00	0.00	0.00	0.00
687	TITLUL X ALTE CHELTUIELI	59	70000.00	0.00	70000.00	0.00	0.00	0.00
688	Sume aferente persoanelor cu handicap neincadrate	5940	70000.00	0.00	70000.00	0.00	0.00	0.00
689	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	118000.00	0.00	118000.00	0.00	0.00	0.00
690	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118000.00	0.00	118000.00	0.00	0.00	0.00
691	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	118000.00	0.00	118000.00	0.00	0.00	0.00
692	Mașini, echipamente si mijloace de transport	710102	118000.00	0.00	118000.00	0.00	0.00	0.00
693	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
694	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
695	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
696	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
697	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3232000.00	0.00	3232000.00	0.00	0.00	0.00
698	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3224000.00	0.00	3224000.00	0.00	0.00	0.00
699	TITLUL II. BUNURI SI SERVICII	20	3224000.00	0.00	3224000.00	0.00	0.00	0.00
700	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
701	Transport	200107	320000.00	0.00	320000.00	0.00	0.00	0.00
702	Alte cheltuieli	2030	2904000.00	0.00	2904000.00	0.00	0.00	0.00
703	Protocol si reprezentare	203002	592000.00	0.00	592000.00	0.00	0.00	0.00
704	Alte cheltuieli cu bunuri si servicii	203030	2312000.00	0.00	2312000.00	0.00	0.00	0.00
705	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
706	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
707	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
708	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
709	68020401 Camin spital	68020401	5200000.00	0.00	5200000.00	320000.00	0.00	320000.00
710	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5090000.00	0.00	5090000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
711	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
712	Cheltuieli cu salariile in bani	1001	2860000.00	0.00	2860000.00	0.00	0.00	0.00
713	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
714	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
715	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
716	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
717	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
718	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
719	Cheltuieli cu salariile in natura	1002	60000.00	0.00	60000.00	0.00	0.00	0.00
720	Vouchere de vacanta	100206	60000.00	0.00	60000.00	0.00	0.00	0.00
721	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
722	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
723	TITLUL II. BUNURI SI SERVICII	20	2090000.00	0.00	2090000.00	0.00	0.00	0.00
724	Bunuri si servicii	2001	755000.00	-20000.00	735000.00	0.00	0.00	0.00
725	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
726	Materiale pentru curatenie	200102	80000.00	0.00	80000.00	0.00	0.00	0.00
727	Incalzit, iluminat si forta motrice	200103	210000.00	-20000.00	190000.00	0.00	0.00	0.00
728	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
729	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
730	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
731	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
732	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
733	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
734	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
735	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
736	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
737	Medicamente si materiale sanitare	2004	80000.00	20000.00	100000.00	0.00	0.00	0.00
738	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
739	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
740	Dezinfectanti	200404	15000.00	20000.00	35000.00	0.00	0.00	0.00
741	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
742	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
743	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
744	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
745	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
746	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
747	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
748	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
749	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
750	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
751	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
752	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110000.00	0.00	110000.00	320000.00	0.00	320000.00
753	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110000.00	0.00	110000.00	320000.00	0.00	320000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
754	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	110000.00	0.00	110000.00	320000.00	0.00	320000.00
755	Construcții	710101	50000.00	0.00	50000.00	320000.00	0.00	320000.00
756	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
757	68020402 Ingrijitori persoane in varsta	68020402	1366000.00	18000.00	1384000.00	0.00	0.00	0.00
758	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1366000.00	18000.00	1384000.00	0.00	0.00	0.00
759	TITLUL I. CHELTUIELI DE PERSONAL	10	1366000.00	18000.00	1384000.00	0.00	0.00	0.00
760	Cheltuieli cu salariile in bani	1001	1299000.00	18000.00	1317000.00	0.00	0.00	0.00
761	Salarii de baza	100101	1221000.00	15000.00	1236000.00	0.00	0.00	0.00
762	Indemnizatii de hrana	100117	78000.00	3000.00	81000.00	0.00	0.00	0.00
763	Cheltuieli cu salariile in natura	1002	37000.00	0.00	37000.00	0.00	0.00	0.00
764	Vouchere de vacanta	100206	37000.00	0.00	37000.00	0.00	0.00	0.00
765	Contributii	1003	30000.00	0.00	30000.00	0.00	0.00	0.00
766	Contributie asiguratorie pentru munca	100307	30000.00	0.00	30000.00	0.00	0.00	0.00
767	68020502 Asistenta sociala in caz de invaliditate	68020502	43877000.00	2950000.00	46827000.00	0.00	0.00	0.00
768	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	43877000.00	2950000.00	46827000.00	0.00	0.00	0.00
769	TITLUL I. CHELTUIELI DE PERSONAL	10	15024000.00	-150000.00	14874000.00	0.00	0.00	0.00
770	Cheltuieli cu salariile in bani	1001	14234000.00	-150000.00	14084000.00	0.00	0.00	0.00
771	Salarii de baza	100101	13026000.00	-100000.00	12926000.00	0.00	0.00	0.00
772	Indemnizatii de hrana	100117	1108000.00	0.00	1108000.00	0.00	0.00	0.00
773	Alte drepturi salariale in bani	100130	100000.00	-50000.00	50000.00	0.00	0.00	0.00
774	Cheltuieli cu salariile in natura	1002	480000.00	0.00	480000.00	0.00	0.00	0.00
775	Vouchere de vacanta	100206	480000.00	0.00	480000.00	0.00	0.00	0.00
776	Contributii	1003	310000.00	0.00	310000.00	0.00	0.00	0.00
777	Contributie asiguratorie pentru munca	100307	310000.00	0.00	310000.00	0.00	0.00	0.00
778	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
779	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
780	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
781	TITLUL IX ASISTENTA SOCIALA	57	28683000.00	3100000.00	31783000.00	0.00	0.00	0.00
782	Ajutoare sociale	5702	28683000.00	3100000.00	31783000.00	0.00	0.00	0.00
783	Ajutoare sociale in numerar	570201	28358000.00	3100000.00	31458000.00	0.00	0.00	0.00
784	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
785	68020601 Centrul de zi Rozmarin	68020601	2046000.00	0.00	2046000.00	0.00	0.00	0.00
786	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2046000.00	0.00	2046000.00	0.00	0.00	0.00
787	TITLUL I. CHELTUIELI DE PERSONAL	10	1508000.00	0.00	1508000.00	0.00	0.00	0.00
788	Cheltuieli cu salariile in bani	1001	1451000.00	0.00	1451000.00	0.00	0.00	0.00
789	Salarii de baza	100101	1400000.00	-5000.00	1395000.00	0.00	0.00	0.00
790	Indemnizatii de hrana	100117	51000.00	5000.00	56000.00	0.00	0.00	0.00
791	Cheltuieli cu salariile in natura	1002	24000.00	0.00	24000.00	0.00	0.00	0.00
792	Vouchere de vacanta	100206	24000.00	0.00	24000.00	0.00	0.00	0.00

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793	Contributii	1003	33000.00	0.00	33000.00	0.00	0.00	0.00
794	Contributie asiguratorie pentru munca	100307	33000.00	0.00	33000.00	0.00	0.00	0.00
795	TITLUL II. BUNURI SI SERVICII	20	538000.00	0.00	538000.00	0.00	0.00	0.00
796	Bunuri si servicii	2001	171000.00	0.00	171000.00	0.00	0.00	0.00
797	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
798	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
799	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
800	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
801	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
802	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
803	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
804	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
805	Hrana	2003	320000.00	0.00	320000.00	0.00	0.00	0.00
806	Hrana pentru oameni	200301	320000.00	0.00	320000.00	0.00	0.00	0.00
807	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
808	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
809	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
810	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
811	Bunuri de natura obiectelor de inventar	2005	1000.00	0.00	1000.00	0.00	0.00	0.00
812	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
813	Alte cheltuieli	2030	40000.00	0.00	40000.00	0.00	0.00	0.00
814	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
815	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
816	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
817	Alte cheltuieli cu bunuri si servicii	203030	11000.00	0.00	11000.00	0.00	0.00	0.00
818	68021501 Ajutor social	68021501	277000.00	0.00	277000.00	0.00	0.00	0.00
819	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	272000.00	0.00	272000.00	0.00	0.00	0.00
820	TITLUL II. BUNURI SI SERVICII	20	272000.00	0.00	272000.00	0.00	0.00	0.00
821	Bunuri si servicii	2001	241000.00	0.00	241000.00	0.00	0.00	0.00
822	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
823	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
824	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
825	Apa, canal, salubritate	200104	35000.00	0.00	35000.00	0.00	0.00	0.00
826	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
827	Materiale si prestari de servicii cu caracter functional	200109	51000.00	0.00	51000.00	0.00	0.00	0.00
828	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
829	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
830	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
831	Medicamente si materiale sanitare	2004	13000.00	0.00	13000.00	0.00	0.00	0.00
832	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
833	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
834	Bunuri de natura obiectelor de inventar	2005	2000.00	0.00	2000.00	0.00	0.00	0.00
835	Alte obiecte de inventar	200530	2000.00	0.00	2000.00	0.00	0.00	0.00
836	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
837	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
838	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
839	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
840	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
841	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
842	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
843	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
844	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
845	Mașini, echipamente si mijloace de transport	710102	5000.00	0.00	5000.00	0.00	0.00	0.00
846	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
847	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	0.00	603000.00	0.00	0.00	0.00
848	TITLUL II. BUNURI SI SERVICII	20	603000.00	0.00	603000.00	0.00	0.00	0.00
849	Hrana	2003	603000.00	0.00	603000.00	0.00	0.00	0.00
850	Hrana pentru oameni	200301	603000.00	0.00	603000.00	0.00	0.00	0.00
851	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	29637000.00	1295000.00	30932000.00	0.00	0.00	0.00
852	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29637000.00	1295000.00	30932000.00	0.00	0.00	0.00
853	TITLUL I. CHELTUIELI DE PERSONAL	10	9613000.00	846000.00	10459000.00	0.00	0.00	0.00
854	Cheltuieli cu salariile in bani	1001	9276000.00	845000.00	10121000.00	0.00	0.00	0.00
855	Salarii de baza	100101	9022000.00	835000.00	9857000.00	0.00	0.00	0.00
856	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
857	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
858	Indemnizatii de hrana	100117	240000.00	10000.00	250000.00	0.00	0.00	0.00
859	Cheltuieli cu salariile in natura	1002	112000.00	0.00	112000.00	0.00	0.00	0.00
860	Vouchere de vacanta	100206	112000.00	0.00	112000.00	0.00	0.00	0.00
861	Contributii	1003	225000.00	1000.00	226000.00	0.00	0.00	0.00
862	Contributie asiguratorie pentru munca	100307	225000.00	1000.00	226000.00	0.00	0.00	0.00
863	TITLUL II. BUNURI SI SERVICII	20	3229000.00	-85000.00	3144000.00	0.00	0.00	0.00
864	Bunuri si servicii	2001	1002000.00	-95000.00	907000.00	0.00	0.00	0.00
865	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
866	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
867	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
868	Apa, canal, salubritate	200104	31000.00	5000.00	36000.00	0.00	0.00	0.00
869	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
870	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00

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871	Materiale si prestari de servicii cu caracter functional	200109	38000.00	0.00	38000.00	0.00	0.00	0.00
872	Alte bunuri si servicii pentru intretinere si functionare	200130	630000.00	-100000.00	530000.00	0.00	0.00	0.00
873	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
874	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
875	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
876	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
877	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
878	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
879	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
880	Alte cheltuieli	2030	2179000.00	10000.00	2189000.00	0.00	0.00	0.00
881	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
882	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
883	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
884	Chirii	203004	70000.00	10000.00	80000.00	0.00	0.00	0.00
885	Alte cheltuieli cu bunuri si servicii	203030	2089000.00	0.00	2089000.00	0.00	0.00	0.00
886	TITLUL IV SUBVENTII	40	320000.00	32000.00	352000.00	0.00	0.00	0.00
887	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	32000.00	352000.00	0.00	0.00	0.00
888	TITLUL IX ASISTENTA SOCIALA	57	7340000.00	600000.00	7940000.00	0.00	0.00	0.00
889	Ajutoare sociale	5702	7340000.00	600000.00	7940000.00	0.00	0.00	0.00
890	Ajutoare sociale in numerar	570201	1240000.00	0.00	1240000.00	0.00	0.00	0.00
891	Ajutoare sociale in natura	570202	6100000.00	600000.00	6700000.00	0.00	0.00	0.00
892	TITLUL X ALTE CHELTUIELI	59	9135000.00	-98000.00	9037000.00	0.00	0.00	0.00
893	Asociatii si fundatii	5911	8670000.00	0.00	8670000.00	0.00	0.00	0.00
894	Despagubiri civile	5917	45000.00	2000.00	47000.00	0.00	0.00	0.00
895	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	-100000.00	320000.00	0.00	0.00	0.00
896	70020301 Dezvoltarea sistemului de locuinte	70020301	28268000.00	13687000.00	41955000.00	80947000.00	-13366000.00	67581000.00
897	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8327000.00	13366000.00	21693000.00	54407000.00	-13366000.00	41041000.00
898	TITLUL II. BUNURI SI SERVICII	20	683000.00	0.00	683000.00	777000.00	0.00	777000.00
899	Consultanta si epertiza	2012	303000.00	0.00	303000.00	706000.00	0.00	706000.00
900	Alte cheltuieli	2030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
901	Alte cheltuieli cu bunuri si servicii	203030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
902	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
903	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
904	Cheltuieli neeligibile	580103	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
905	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1032000.00	-597000.00	435000.00	9290000.00	597000.00	9887000.00
906	Fonduri europene nerambursabile	6001	867000.00	-501000.00	366000.00	7807000.00	501000.00	8308000.00

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907	Sume aferente TVA	6003	165000.00	-96000.00	69000.00	1483000.00	96000.00	1579000.00
908	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4612000.00	13963000.00	18575000.00	41505000.00	-13963000.00	27542000.00
909	Fonduri din imprumut rambursabil	6101	3875000.00	11619000.00	15494000.00	34876000.00	-11619000.00	23257000.00
910	Sume aferente TVA	6103	737000.00	2344000.00	3081000.00	6629000.00	-2344000.00	4285000.00
911	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19941000.00	321000.00	20262000.00	26540000.00	0.00	26540000.00
912	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19941000.00	321000.00	20262000.00	26540000.00	0.00	26540000.00
913	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	19941000.00	321000.00	20262000.00	26540000.00	0.00	26540000.00
914	Construcții	710101	19941000.00	321000.00	20262000.00	26540000.00	0.00	26540000.00
915	700206 Iluminat public si electrificari rurale	700206	8935000.00	0.00	8935000.00	11228000.00	0.00	11228000.00
916	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5635000.00	0.00	5635000.00	5665000.00	0.00	5665000.00
917	TITLUL II. BUNURI SI SERVICII	20	5635000.00	0.00	5635000.00	5665000.00	0.00	5665000.00
918	Bunuri si servicii	2001	3326000.00	0.00	3326000.00	0.00	0.00	0.00
919	Incalzit, iluminat si forta motrice	200103	3326000.00	0.00	3326000.00	0.00	0.00	0.00
920	Reparatii curente	2002	2065000.00	0.00	2065000.00	5665000.00	0.00	5665000.00
921	Alte cheltuieli	2030	244000.00	0.00	244000.00	0.00	0.00	0.00
922	Alte cheltuieli cu bunuri si servicii	203030	244000.00	0.00	244000.00	0.00	0.00	0.00
923	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
924	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
925	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
926	Construcții	710101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
927	70025003 Serviciu administratia domeniului public si privat	70025003	21478000.00	-4246000.00	17232000.00	173020000.00	-44923000.00	128097000.00
928	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15409000.00	-2232000.00	13177000.00	3030000.00	-46000.00	2984000.00
929	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	-600000.00	6484000.00	0.00	0.00	0.00
930	Cheltuieli cu salariile in bani	1001	6801000.00	-600000.00	6201000.00	0.00	0.00	0.00
931	Salarii de baza	100101	6575000.00	-600000.00	5975000.00	0.00	0.00	0.00
932	Indemnizatii de hrana	100117	226000.00	0.00	226000.00	0.00	0.00	0.00
933	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
934	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
935	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
936	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
937	TITLUL II. BUNURI SI SERVICII	20	7944000.00	-1251000.00	6693000.00	3030000.00	-46000.00	2984000.00
938	Bunuri si servicii	2001	3731000.00	57000.00	3788000.00	1130000.00	1754000.00	2884000.00
939	Materiale si prestari de servicii cu caracter functional	200109	150000.00	0.00	150000.00	0.00	0.00	0.00
940	Alte bunuri si servicii pentru intretinere si functionare	200130	3581000.00	57000.00	3638000.00	1130000.00	1754000.00	2884000.00

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941	Reparatii curente	2002	3019000.00	-1308000.00	1711000.00	1800000.00	-1800000.00	0.00
942	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
943	Alte obiecte de inventar	200530	100000.00	0.00	100000.00	0.00	0.00	0.00
944	Alte cheltuieli	2030	1094000.00	0.00	1094000.00	100000.00	0.00	100000.00
945	Alte cheltuieli cu bunuri si servicii	203030	1094000.00	0.00	1094000.00	100000.00	0.00	100000.00
946	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	381000.00	-381000.00	0.00	0.00	0.00	0.00
947	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	381000.00	-381000.00	0.00	0.00	0.00	0.00
948	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	-381000.00	0.00	0.00	0.00	0.00
949	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6069000.00	-2014000.00	4055000.00	169990000.00	-44877000.00	125113000.00
950	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6069000.00	-2014000.00	4055000.00	169990000.00	-44877000.00	125113000.00
951	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6069000.00	-2014000.00	4055000.00	169990000.00	-44877000.00	125113000.00
952	Construcții	710101	5899000.00	-2014000.00	3885000.00	169990000.00	-44877000.00	125113000.00
953	Mobilier, aparatură birotică și alte active corporale	710103	170000.00	0.00	170000.00	0.00	0.00	0.00
954	7002500402 Serviciul cimitire	7002500402	1543000.00	-524000.00	1019000.00	1850000.00	-1600000.00	250000.00
955	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	918000.00	-150000.00	768000.00	1850000.00	-1600000.00	250000.00
956	TITLUL II. BUNURI SI SERVICII	20	918000.00	-150000.00	768000.00	1850000.00	-1600000.00	250000.00
957	Bunuri si servicii	2001	638000.00	0.00	638000.00	250000.00	0.00	250000.00
958	Furnituri de birou	200101	18000.00	0.00	18000.00	0.00	0.00	0.00
959	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
960	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
961	Materiale si prestari de servicii cu caracter functional	200109	160000.00	0.00	160000.00	0.00	0.00	0.00
962	Alte bunuri si servicii pentru intretinere si functionare	200130	310000.00	0.00	310000.00	250000.00	0.00	250000.00
963	Reparatii curente	2002	150000.00	-150000.00	0.00	1600000.00	-1600000.00	0.00
964	Bunuri de natura obiectelor de inventar	2005	130000.00	0.00	130000.00	0.00	0.00	0.00
965	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
966	Alte obiecte de inventar	200530	125000.00	0.00	125000.00	0.00	0.00	0.00
967	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	625000.00	-374000.00	251000.00	0.00	0.00	0.00
968	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	625000.00	-374000.00	251000.00	0.00	0.00	0.00
969	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	625000.00	-374000.00	251000.00	0.00	0.00	0.00
970	Construcții	710101	430000.00	-230000.00	200000.00	0.00	0.00	0.00
971	Mașini, echipamente si mijloace de transport	710102	195000.00	-144000.00	51000.00	0.00	0.00	0.00
972	70025005 Biroul juridic	70025005	2338000.00	-1010000.00	1328000.00	7016000.00	-6116000.00	900000.00

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973	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
974	TITLUL II. BUNURI SI SERVICII	20	1278000.00	0.00	1278000.00	900000.00	0.00	900000.00
975	Bunuri si servicii	2001	100000.00	0.00	100000.00	900000.00	0.00	900000.00
976	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	900000.00	0.00	900000.00
977	Consultanta si epertiza	2012	103000.00	0.00	103000.00	0.00	0.00	0.00
978	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	350000.00	0.00	350000.00	0.00	0.00	0.00
979	Alte cheltuieli	2030	725000.00	0.00	725000.00	0.00	0.00	0.00
980	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
981	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
982	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
983	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1010000.00	-1010000.00	0.00	6116000.00	-6116000.00	0.00
984	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1010000.00	-1010000.00	0.00	6116000.00	-6116000.00	0.00
985	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1010000.00	-1010000.00	0.00	6116000.00	-6116000.00	0.00
986	Construcții	710101	1010000.00	-1010000.00	0.00	6116000.00	-6116000.00	0.00
987	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4953000.00	-548000.00	4405000.00	200000.00	-200000.00	0.00
988	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4855000.00	-450000.00	4405000.00	200000.00	-200000.00	0.00
989	TITLUL II. BUNURI SI SERVICII	20	4855000.00	-450000.00	4405000.00	200000.00	-200000.00	0.00
990	Bunuri si servicii	2001	3691000.00	0.00	3691000.00	0.00	0.00	0.00
991	Furnituri de birou	200101	46000.00	0.00	46000.00	0.00	0.00	0.00
992	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
993	Incalzit, iluminat si forta motrice	200103	600000.00	0.00	600000.00	0.00	0.00	0.00
994	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
995	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
996	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
997	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
998	Materiale si prestari de servicii cu caracter functional	200109	605000.00	0.00	605000.00	0.00	0.00	0.00
999	Alte bunuri si servicii pentru intretinere si functionare	200130	1214000.00	0.00	1214000.00	0.00	0.00	0.00
1000	Reparatii curente	2002	450000.00	-450000.00	0.00	200000.00	-200000.00	0.00
1001	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1002	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1003	Bunuri de natura obiectelor de inventar	2005	672000.00	0.00	672000.00	0.00	0.00	0.00
1004	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1005	Alte obiecte de inventar	200530	662000.00	0.00	662000.00	0.00	0.00	0.00
1006	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
1007	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
1008	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00

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1009	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98000.00	-98000.00	0.00	0.00	0.00	0.00
1010	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98000.00	-98000.00	0.00	0.00	0.00	0.00
1011	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98000.00	-98000.00	0.00	0.00	0.00	0.00
1012	Mașini, echipamente si mijloace de transport	710102	48000.00	-48000.00	0.00	0.00	0.00	0.00
1013	Alte active fixe	710130	50000.00	-50000.00	0.00	0.00	0.00	0.00
1014	70025007 Serviciu investitii	70025007	22954000.00	0.00	22954000.00	4247000.00	0.00	4247000.00
1015	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20908000.00	0.00	20908000.00	0.00	0.00	0.00
1016	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	9313000.00	0.00	9313000.00	0.00	0.00	0.00
1017	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	9313000.00	0.00	9313000.00	0.00	0.00	0.00
1018	Finantare nationala	564801	946000.00	0.00	946000.00	0.00	0.00	0.00
1019	Finantare externa nerambursabila	564802	5360000.00	0.00	5360000.00	0.00	0.00	0.00
1020	Cheltuieli neeligibile	564803	3007000.00	0.00	3007000.00	0.00	0.00	0.00
1021	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11595000.00	0.00	11595000.00	0.00	0.00	0.00
1022	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11595000.00	0.00	11595000.00	0.00	0.00	0.00
1023	Cheltuieli neeligibile	580103	11595000.00	0.00	11595000.00	0.00	0.00	0.00
1024	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1025	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1026	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1027	Construcții	710101	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1028	7402050101 Salubritate UAT	7402050101	71123000.00	254000.00	71377000.00	214148000.00	15100000.00	229248000.00
1029	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	70373000.00	395000.00	70768000.00	214148000.00	15100000.00	229248000.00
1030	TITLUL II. BUNURI SI SERVICII	20	64661000.00	3895000.00	68556000.00	163299000.00	11600000.00	174899000.00
1031	Bunuri si servicii	2001	62498000.00	3895000.00	66393000.00	163082000.00	11600000.00	174682000.00
1032	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1033	Apa, canal, salubritate	200104	61410000.00	3895000.00	65305000.00	157800000.00	11600000.00	169400000.00
1034	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00

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1035	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
1036	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
1037	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	0.00	515000.00	0.00	0.00	0.00
1038	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1039	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1040	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
1041	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1042	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	5652000.00	-3500000.00	2152000.00	50849000.00	3500000.00	54349000.00
1043	Fonduri din imprumut rambursabil	6101	4749000.00	-2774000.00	1975000.00	42727000.00	2774000.00	45501000.00
1044	Sume aferente TVA	6103	903000.00	-726000.00	177000.00	8122000.00	726000.00	8848000.00
1045	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	750000.00	-141000.00	609000.00	0.00	0.00	0.00
1046	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	750000.00	-141000.00	609000.00	0.00	0.00	0.00
1047	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	750000.00	-141000.00	609000.00	0.00	0.00	0.00
1048	Alte active fixe	710130	750000.00	-141000.00	609000.00	0.00	0.00	0.00
1049	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1050	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1051	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1052	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1053	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1054	84020302 Transport în comun	84020302	71725000.00	-500000.00	71225000.00	68879000.00	1100000.00	69979000.00
1055	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	71625000.00	-400000.00	71225000.00	64979000.00	5000000.00	69979000.00
1056	TITLUL II. BUNURI SI SERVICII	20	271000.00	0.00	271000.00	633000.00	0.00	633000.00
1057	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1058	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1059	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1060	TITLUL IV SUBVENTII	40	45418000.00	4600000.00	50018000.00	0.00	0.00	0.00
1061	Subventii pentru acoperirea diferentelor de pret si tarif	4003	45418000.00	4600000.00	50018000.00	0.00	0.00	0.00
1062	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	19433000.00	0.00	19433000.00	5832000.00	0.00	5832000.00
1063	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	19433000.00	0.00	19433000.00	5832000.00	0.00	5832000.00

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1064	Finantare nationala	564801	3233000.00	0.00	3233000.00	689000.00	0.00	689000.00
1065	Finantare externa nerambursabila	564802	15418000.00	0.00	15418000.00	4540000.00	0.00	4540000.00
1066	Cheltuieli neeligibile	564803	782000.00	0.00	782000.00	603000.00	0.00	603000.00
1067	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	6503000.00	-5000000.00	1503000.00	58514000.00	5000000.00	63514000.00
1068	Fonduri europene nerambursabile	6001	5464000.00	-4202000.00	1262000.00	49170000.00	4202000.00	53372000.00
1069	Sume aferente TVA	6003	1039000.00	-798000.00	241000.00	9344000.00	798000.00	10142000.00
1070	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	-100000.00	0.00	3900000.00	-3900000.00	0.00
1071	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	-100000.00	0.00	3900000.00	-3900000.00	0.00
1072	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	-100000.00	0.00	3900000.00	-3900000.00	0.00
1073	Construcții	710101	100000.00	-100000.00	0.00	3900000.00	-3900000.00	0.00
1074	8402030301 Strazi Directia Tehnica	8402030301	82672000.00	-50000.00	82622000.00	74786000.00	0.00	74786000.00
1075	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48117000.00	0.00	48117000.00	13046000.00	0.00	13046000.00
1076	TITLUL II. BUNURI SI SERVICII	20	1131000.00	0.00	1131000.00	462000.00	0.00	462000.00
1077	Reparatii curente	2002	326000.00	0.00	326000.00	109000.00	0.00	109000.00
1078	Alte cheltuieli	2030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1079	Alte cheltuieli cu bunuri si servicii	203030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1080	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	38679000.00	0.00	38679000.00	12584000.00	0.00	12584000.00
1081	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	38679000.00	0.00	38679000.00	12584000.00	0.00	12584000.00
1082	Finantare nationala	564801	2348000.00	0.00	2348000.00	0.00	0.00	0.00
1083	Finantare externa nerambursabila	564802	13301000.00	0.00	13301000.00	0.00	0.00	0.00
1084	Cheltuieli neeligibile	564803	23030000.00	0.00	23030000.00	12584000.00	0.00	12584000.00
1085	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1086	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1087	Cheltuieli neeligibile	580103	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1088	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22955000.00	0.00	22955000.00	61740000.00	0.00	61740000.00
1089	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22955000.00	0.00	22955000.00	61740000.00	0.00	61740000.00

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1090	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22955000.00	0.00	22955000.00	61740000.00	0.00	61740000.00
1091	Construcții	710101	22955000.00	0.00	22955000.00	61740000.00	0.00	61740000.00
1092	OPERATIUNI FINANCIARE (79=80+81)	79	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
1093	TITLUL XVI RAMBURSARI DE CREDITE	81	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
1094	Rambursari de credite interne	8102	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
1095	Rambursari de credite aferente datoriei publice interne locale	810205	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
1096	8402030302 Strazi ADP	8402030302	22031000.00	-1446000.00	20585000.00	71877000.00	-16063000.00	55814000.00
1097	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18059000.00	-367000.00	17692000.00	50426000.00	367000.00	50793000.00
1098	TITLUL II. BUNURI SI SERVICII	20	17291000.00	0.00	17291000.00	46136000.00	0.00	46136000.00
1099	Bunuri si servicii	2001	2511000.00	0.00	2511000.00	742000.00	0.00	742000.00
1100	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1101	Materiale si prestari de servicii cu caracter functional	200109	670000.00	0.00	670000.00	742000.00	0.00	742000.00
1102	Alte bunuri si servicii pentru intretinere si functionare	200130	1641000.00	0.00	1641000.00	0.00	0.00	0.00
1103	Reparatii curente	2002	11336000.00	0.00	11336000.00	45244000.00	0.00	45244000.00
1104	Bunuri de natura obiectelor de inventar	2005	760000.00	0.00	760000.00	0.00	0.00	0.00
1105	Alte obiecte de inventar	200530	760000.00	0.00	760000.00	0.00	0.00	0.00
1106	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1107	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1108	Consultanta si epertiza	2012	64000.00	0.00	64000.00	150000.00	0.00	150000.00
1109	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1110	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
1111	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
1112	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
1113	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478000.00	-367000.00	111000.00	4290000.00	367000.00	4657000.00
1114	Fonduri europene nerambursabile	6001	401000.00	-359000.00	42000.00	3604000.00	359000.00	3963000.00
1115	Sume aferente TVA	6003	77000.00	-8000.00	69000.00	686000.00	8000.00	694000.00
1116	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3972000.00	-1079000.00	2893000.00	21451000.00	-16430000.00	5021000.00
1117	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3972000.00	-1079000.00	2893000.00	21451000.00	-16430000.00	5021000.00
1118	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3972000.00	-1079000.00	2893000.00	21451000.00	-16430000.00	5021000.00
1119	Construcții	710101	3815000.00	-922000.00	2893000.00	21451000.00	-16430000.00	5021000.00
1120	Alte active fixe	710130	157000.00	-157000.00	0.00	0.00	0.00	0.00

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1121	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	362000.00	0.00	362000.00	0.00	0.00	0.00
1122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	162000.00	0.00	162000.00	0.00	0.00	0.00
1123	TITLUL II. BUNURI SI SERVICII	20	162000.00	0.00	162000.00	0.00	0.00	0.00
1124	Bunuri si servicii	2001	92000.00	0.00	92000.00	0.00	0.00	0.00
1125	Alte bunuri si servicii pentru intretinere si functionare	200130	92000.00	0.00	92000.00	0.00	0.00	0.00
1126	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1127	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
1128	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
1129	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
1130	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00