

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	<b>Total cheltuieli</b>	<b>5010</b>	<b>41615000.00</b>	<b>111000.00</b>	<b>41726000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	40653000.00	107000.00	40760000.00	0.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2593000.00	0.00	2593000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	2540000.00	-1000.00	2539000.00	0.00	0.00	0.00
5	Salarii de baza	100101	925000.00	-4000.00	921000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
7	Alte sporuri	100106	3000.00	0.00	3000.00	0.00	0.00	0.00
8	Fond pentru posturile ocupate prin cumul	100110	29000.00	3000.00	32000.00	0.00	0.00	0.00
9	Fond aferent platii cu ora	100111	203000.00	0.00	203000.00	0.00	0.00	0.00
10	Indemnizatii platite unor persoane din afara unitatii	100112	1300000.00	0.00	1300000.00	0.00	0.00	0.00
11	Indemnizatie de hrana	100117	71000.00	0.00	71000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	2000.00	0.00	2000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
14	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
15	Contributii	1003	43000.00	1000.00	44000.00	0.00	0.00	0.00
16	Fond de garantare	100307	43000.00	1000.00	44000.00	0.00	0.00	0.00
17	TITLUL II. BUNURI SI SERVICII	20	38004000.00	107000.00	38111000.00	0.00	0.00	0.00
18	Bunuri si servicii	2001	15608000.00	73000.00	15681000.00	0.00	0.00	0.00
19	Furnituri de birou	200101	251000.00	0.00	251000.00	0.00	0.00	0.00
20	Materiale pentru curatenie	200102	883000.00	0.00	883000.00	0.00	0.00	0.00
21	Incalzit, iluminat si forta motrice	200103	1660000.00	60000.00	1720000.00	0.00	0.00	0.00
22	Apa, canal, salubritate	200104	625000.00	0.00	625000.00	0.00	0.00	0.00
23	Carburanti si lubrifianti	200105	71000.00	0.00	71000.00	0.00	0.00	0.00
24	Piese de schimb	200106	14000.00	0.00	14000.00	0.00	0.00	0.00
25	Transport	200107	643000.00	0.00	643000.00	0.00	0.00	0.00
26	Posta, telecomunicatii, radio, televizor, internet	200108	96000.00	1000.00	97000.00	0.00	0.00	0.00
27	Materiale si prestari de servicii cu caracter functional	200109	7642000.00	10000.00	7652000.00	0.00	0.00	0.00
28	Alte bunuri si servicii pentru intretinere si functionare	200130	3723000.00	2000.00	3725000.00	0.00	0.00	0.00
29	Reparatii curente	2002	1828000.00	445000.00	2273000.00	0.00	0.00	0.00
30	Hrana	2003	11040000.00	70000.00	11110000.00	0.00	0.00	0.00
31	Hrana pentru oameni	200301	11037000.00	70000.00	11107000.00	0.00	0.00	0.00
32	Hrana pentru animale	200302	3000.00	0.00	3000.00	0.00	0.00	0.00
33	Medicamente si materiale sanitare	2004	403000.00	0.00	403000.00	0.00	0.00	0.00
34	Medicamente	200401	13000.00	0.00	13000.00	0.00	0.00	0.00
35	Materiale sanitare	200402	189000.00	0.00	189000.00	0.00	0.00	0.00
36	Reactivi	200403	4000.00	0.00	4000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
37	Dezinfectanti	200404	197000.00	0.00	197000.00	0.00	0.00	0.00
38	Bunuri de natura obiectelor de inventar	2005	1304000.00	36000.00	1340000.00	0.00	0.00	0.00
39	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
40	Lenjerie si accesorii de pat	200503	105000.00	0.00	105000.00	0.00	0.00	0.00
41	Alte obiecte de inventar	200530	1194000.00	36000.00	1230000.00	0.00	0.00	0.00
42	Deplasari, detasari, transferari	2006	1308000.00	-300000.00	1008000.00	0.00	0.00	0.00
43	Deplasari interne, detasari, transferari	200601	1306000.00	-300000.00	1006000.00	0.00	0.00	0.00
44	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
45	Materiale de laborator	2009	2000.00	-2000.00	0.00	0.00	0.00	0.00
46	Carti publicatii si materiale documentare	2011	44000.00	-1000.00	43000.00	0.00	0.00	0.00
47	Consultanta si epertiza	2012	94000.00	0.00	94000.00	0.00	0.00	0.00
48	Pregatire profesionala	2013	64000.00	32000.00	96000.00	0.00	0.00	0.00
49	Protectia muncii	2014	46000.00	-2000.00	44000.00	0.00	0.00	0.00
50	Alte cheltuieli	2030	6263000.00	-244000.00	6019000.00	0.00	0.00	0.00
51	Reclama si publicitate	203001	156000.00	0.00	156000.00	0.00	0.00	0.00
52	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
53	Prime de asigurare non-viata	203003	11000.00	0.00	11000.00	0.00	0.00	0.00
54	Chirii	203004	1743000.00	0.00	1743000.00	0.00	0.00	0.00
55	Alte cheltuieli cu bunuri si servicii	203030	4341000.00	-244000.00	4097000.00	0.00	0.00	0.00
56	<b>TITLUL X ALTE CHELTUIELI</b>	59	56000.00	0.00	56000.00	0.00	0.00	0.00
57	Actiuni cu caracter stiintific si social-cultural	5922	5000.00	0.00	5000.00	0.00	0.00	0.00
58	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
59	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
60	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	962000.00	4000.00	966000.00	0.00	0.00	0.00
61	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	962000.00	4000.00	966000.00	0.00	0.00	0.00
62	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	962000.00	4000.00	966000.00	0.00	0.00	0.00
63	Construcții	710101	75000.00	0.00	75000.00	0.00	0.00	0.00
64	Mașini, echipamente si mijloace de transport	710102	280000.00	0.00	280000.00	0.00	0.00	0.00
65	Mobilier, aparatură birotică și alte active corporale	710103	80000.00	4000.00	84000.00	0.00	0.00	0.00
66	Alte active fixe	710130	527000.00	0.00	527000.00	0.00	0.00	0.00
67	<b>6510 Invatamant</b>	<b>6510</b>	<b>19238000.00</b>	<b>111000.00</b>	<b>19349000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
68	<b>A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)</b>	01	18776000.00	107000.00	18883000.00	0.00	0.00	0.00
69	<b>TITLUL I. CHELTUIELI DE PERSONAL</b>	10	335000.00	0.00	335000.00	0.00	0.00	0.00
70	Cheltuieli cu salariile in bani	1001	318000.00	-1000.00	317000.00	0.00	0.00	0.00
71	Salarii de baza	100101	75000.00	-4000.00	71000.00	0.00	0.00	0.00
72	Alte sporuri	100106	3000.00	0.00	3000.00	0.00	0.00	0.00
73	Fond pentru posturile ocupate prin cumul	100110	29000.00	3000.00	32000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
74	Fond aferent platii cu ora	100111	203000.00	0.00	203000.00	0.00	0.00	0.00
75	Indemnizatie de hrana	100117	6000.00	0.00	6000.00	0.00	0.00	0.00
76	Alte drepturi salariale in bani	100130	2000.00	0.00	2000.00	0.00	0.00	0.00
77	Contributii	1003	17000.00	1000.00	18000.00	0.00	0.00	0.00
78	Fond de garantare	100307	17000.00	1000.00	18000.00	0.00	0.00	0.00
79	TITLUL II. BUNURI SI SERVICII	20	18436000.00	107000.00	18543000.00	0.00	0.00	0.00
80	Bunuri si servicii	2001	5001000.00	23000.00	5024000.00	0.00	0.00	0.00
81	Furnituri de birou	200101	225000.00	0.00	225000.00	0.00	0.00	0.00
82	Materiale pentru curatenie	200102	799000.00	0.00	799000.00	0.00	0.00	0.00
83	Incalzit, iluminat si forta motrice	200103	1092000.00	10000.00	1102000.00	0.00	0.00	0.00
84	Apa, canal, salubritate	200104	203000.00	0.00	203000.00	0.00	0.00	0.00
85	Carburanti si lubrifianti	200105	42000.00	0.00	42000.00	0.00	0.00	0.00
86	Piese de schimb	200106	14000.00	0.00	14000.00	0.00	0.00	0.00
87	Transport	200107	148000.00	0.00	148000.00	0.00	0.00	0.00
88	Posta, telecomunicatii, radio, televizor, internet	200108	65000.00	1000.00	66000.00	0.00	0.00	0.00
89	Materiale si prestari de servicii cu caracter functional	200109	650000.00	10000.00	660000.00	0.00	0.00	0.00
90	Alte bunuri si servicii pentru intretinere si functionare	200130	1763000.00	2000.00	1765000.00	0.00	0.00	0.00
91	Reparatii curente	2002	732000.00	-55000.00	677000.00	0.00	0.00	0.00
92	Hrana	2003	10855000.00	70000.00	10925000.00	0.00	0.00	0.00
93	Hrana pentru oameni	200301	10852000.00	70000.00	10922000.00	0.00	0.00	0.00
94	Hrana pentru animale	200302	3000.00	0.00	3000.00	0.00	0.00	0.00
95	Medicamente si materiale sanitare	2004	79000.00	0.00	79000.00	0.00	0.00	0.00
96	Medicamente	200401	8000.00	0.00	8000.00	0.00	0.00	0.00
97	Materiale sanitare	200402	24000.00	0.00	24000.00	0.00	0.00	0.00
98	Reactivi	200403	4000.00	0.00	4000.00	0.00	0.00	0.00
99	Dezinfectanti	200404	43000.00	0.00	43000.00	0.00	0.00	0.00
100	Bunuri de natura obiectelor de inventar	2005	1006000.00	36000.00	1042000.00	0.00	0.00	0.00
101	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
102	Lenjerie si accesorii de pat	200503	105000.00	0.00	105000.00	0.00	0.00	0.00
103	Alte obiecte de inventar	200530	896000.00	36000.00	932000.00	0.00	0.00	0.00
104	Deplasari, detasari, transferari	2006	113000.00	0.00	113000.00	0.00	0.00	0.00
105	Deplasari interne, detasari, transferari	200601	111000.00	0.00	111000.00	0.00	0.00	0.00
106	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
107	Materiale de laborator	2009	2000.00	-2000.00	0.00	0.00	0.00	0.00
108	Carti publicatii si materiale documentare	2011	44000.00	-1000.00	43000.00	0.00	0.00	0.00
109	Pregatire profesionala	2013	64000.00	32000.00	96000.00	0.00	0.00	0.00
110	Protectia muncii	2014	17000.00	-2000.00	15000.00	0.00	0.00	0.00
111	Alte cheltuieli	2030	523000.00	6000.00	529000.00	0.00	0.00	0.00
112	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
113	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
114	Chirii	203004	4000.00	0.00	4000.00	0.00	0.00	0.00
115	Alte cheltuieli cu bunuri si servicii	203030	511000.00	6000.00	517000.00	0.00	0.00	0.00
116	TITLUL X ALTE CHELTUIELI	59	5000.00	0.00	5000.00	0.00	0.00	0.00
117	Actiuni cu caracter stiintific si social-cultural	5922	5000.00	0.00	5000.00	0.00	0.00	0.00

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118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	462000.00	4000.00	466000.00	0.00	0.00	0.00
119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	462000.00	4000.00	466000.00	0.00	0.00	0.00
120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	462000.00	4000.00	466000.00	0.00	0.00	0.00
121	Construcții	710101	75000.00	0.00	75000.00	0.00	0.00	0.00
122	Mașini, echipamente si mijloace de transport	710102	115000.00	0.00	115000.00	0.00	0.00	0.00
123	Mobilier, aparatură birotică și alte active corporale	710103	80000.00	4000.00	84000.00	0.00	0.00	0.00
124	Alte active fixe	710130	192000.00	0.00	192000.00	0.00	0.00	0.00
125	<b>6710033001 Alte servicii culturale</b>	<b>6710033001</b>	<b>496000.00</b>	<b>0.00</b>	<b>496000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
126	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	496000.00	0.00	496000.00	0.00	0.00	0.00
127	TITLUL II. BUNURI SI SERVICII	20	496000.00	0.00	496000.00	0.00	0.00	0.00
128	Bunuri si servicii	2001	192000.00	0.00	192000.00	0.00	0.00	0.00
129	Furnituri de birou	200101	4000.00	0.00	4000.00	0.00	0.00	0.00
130	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
131	Incalzit, iluminat si forta motrice	200103	88000.00	0.00	88000.00	0.00	0.00	0.00
132	Apa, canal, salubritate	200104	12000.00	0.00	12000.00	0.00	0.00	0.00
133	Posta, telecomunicatii, radio, televizor, internet	200108	16000.00	0.00	16000.00	0.00	0.00	0.00
134	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
135	Alte bunuri si servicii pentru intretinere si functionare	200130	40000.00	0.00	40000.00	0.00	0.00	0.00
136	Hrana	2003	160000.00	0.00	160000.00	0.00	0.00	0.00
137	Hrana pentru oameni	200301	160000.00	0.00	160000.00	0.00	0.00	0.00
138	Bunuri de natura obiectelor de inventar	2005	40000.00	0.00	40000.00	0.00	0.00	0.00
139	Alte obiecte de inventar	200530	40000.00	0.00	40000.00	0.00	0.00	0.00
140	Alte cheltuieli	2030	104000.00	0.00	104000.00	0.00	0.00	0.00
141	Alte cheltuieli cu bunuri si servicii	203030	104000.00	0.00	104000.00	0.00	0.00	0.00
142	<b>67100501 Sport</b>	<b>67100501</b>	<b>19231000.00</b>	<b>0.00</b>	<b>19231000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
143	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18896000.00	0.00	18896000.00	0.00	0.00	0.00
144	TITLUL I. CHELTUIELI DE PERSONAL	10	2174000.00	0.00	2174000.00	0.00	0.00	0.00
145	Cheltuieli cu salariile in bani	1001	2140000.00	0.00	2140000.00	0.00	0.00	0.00
146	Salarii de baza	100101	780000.00	0.00	780000.00	0.00	0.00	0.00
147	Indemnizatii platite unor persoane din afara unitatii	100112	1300000.00	0.00	1300000.00	0.00	0.00	0.00
148	Indemnizatie de hrana	100117	60000.00	0.00	60000.00	0.00	0.00	0.00
149	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
150	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
151	Contributii	1003	24000.00	0.00	24000.00	0.00	0.00	0.00
152	Fond de garantare	100307	24000.00	0.00	24000.00	0.00	0.00	0.00

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153	TITLUL II. BUNURI SI SERVICII	20	16722000.00	0.00	16722000.00	0.00	0.00	0.00
154	Bunuri si servicii	2001	9180000.00	50000.00	9230000.00	0.00	0.00	0.00
155	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
156	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
157	Incalzit, iluminat si forta motrice	200103	210000.00	50000.00	260000.00	0.00	0.00	0.00
158	Apa, canal, salubritate	200104	200000.00	0.00	200000.00	0.00	0.00	0.00
159	Carburanti si lubrifianti	200105	24000.00	0.00	24000.00	0.00	0.00	0.00
160	Transport	200107	495000.00	0.00	495000.00	0.00	0.00	0.00
161	Posta, telecomunicatii, radio, televizor, internet	200108	15000.00	0.00	15000.00	0.00	0.00	0.00
162	Materiale si prestari de servicii cu caracter functional	200109	6897000.00	0.00	6897000.00	0.00	0.00	0.00
163	Alte bunuri si servicii pentru intretinere si functionare	200130	1315000.00	0.00	1315000.00	0.00	0.00	0.00
164	Reparatii curente	2002	1096000.00	500000.00	1596000.00	0.00	0.00	0.00
165	Hrana	2003	25000.00	0.00	25000.00	0.00	0.00	0.00
166	Hrana pentru oameni	200301	25000.00	0.00	25000.00	0.00	0.00	0.00
167	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
168	Medicamente	200401	5000.00	0.00	5000.00	0.00	0.00	0.00
169	Materiale sanitare	200402	15000.00	0.00	15000.00	0.00	0.00	0.00
170	Dezinfectanti	200404	4000.00	0.00	4000.00	0.00	0.00	0.00
171	Bunuri de natura obiectelor de inventar	2005	48000.00	0.00	48000.00	0.00	0.00	0.00
172	Alte obiecte de inventar	200530	48000.00	0.00	48000.00	0.00	0.00	0.00
173	Deplasari, detasari, transferari	2006	1195000.00	-300000.00	895000.00	0.00	0.00	0.00
174	Deplasari interne, detasari, transferari	200601	1195000.00	-300000.00	895000.00	0.00	0.00	0.00
175	Consultanta si epertiza	2012	64000.00	0.00	64000.00	0.00	0.00	0.00
176	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
177	Alte cheltuieli	2030	5066000.00	-250000.00	4816000.00	0.00	0.00	0.00
178	Reclama si publicitate	203001	154000.00	0.00	154000.00	0.00	0.00	0.00
179	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
180	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
181	Chirii	203004	1739000.00	0.00	1739000.00	0.00	0.00	0.00
182	Alte cheltuieli cu bunuri si servicii	203030	3156000.00	-250000.00	2906000.00	0.00	0.00	0.00
183	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	335000.00	0.00	335000.00	0.00	0.00	0.00
184	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	335000.00	0.00	335000.00	0.00	0.00	0.00
185	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	335000.00	0.00	335000.00	0.00	0.00	0.00
186	Alte active fixe	710130	335000.00	0.00	335000.00	0.00	0.00	0.00
187	<b>67105001 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>67105001</b>	<b>150000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
188	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150000.00	0.00	150000.00	0.00	0.00	0.00
189	TITLUL II. BUNURI SI SERVICII	20	150000.00	0.00	150000.00	0.00	0.00	0.00
190	Bunuri si servicii	2001	120000.00	0.00	120000.00	0.00	0.00	0.00
191	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
192	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	0.00	0.00	0.00
193	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
194	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Alte cheltuieli	2030	20000.00	0.00	20000.00	0.00	0.00	0.00
197	Alte cheltuieli cu bunuri si servicii	203030	20000.00	0.00	20000.00	0.00	0.00	0.00
<b>198</b>	<b>67105002 Centrul de Cultura, Arta si Agrement Targu Mures</b>	<b>67105002</b>	<b>1800000.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
199	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1635000.00	0.00	1635000.00	0.00	0.00	0.00
200	TITLUL II. BUNURI SI SERVICII	20	1585000.00	0.00	1585000.00	0.00	0.00	0.00
201	Bunuri si servicii	2001	1055000.00	0.00	1055000.00	0.00	0.00	0.00
202	Furnituri de birou	200101	10000.00	0.00	10000.00	0.00	0.00	0.00
203	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
204	Incalzit, iluminat si forta motrice	200103	270000.00	0.00	270000.00	0.00	0.00	0.00
205	Apa, canal, salubritate	200104	210000.00	0.00	210000.00	0.00	0.00	0.00
206	Materiale si prestari de servicii cu caracter functional	200109	50000.00	0.00	50000.00	0.00	0.00	0.00
207	Alte bunuri si servicii pentru intretinere si functionare	200130	455000.00	0.00	455000.00	0.00	0.00	0.00
208	Medicamente si materiale sanitare	2004	300000.00	0.00	300000.00	0.00	0.00	0.00
209	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
210	Dezinfectanti	200404	150000.00	0.00	150000.00	0.00	0.00	0.00
211	Bunuri de natura obiectelor de inventar	2005	200000.00	0.00	200000.00	0.00	0.00	0.00
212	Alte obiecte de inventar	200530	200000.00	0.00	200000.00	0.00	0.00	0.00
213	Consultanta si epertiza	2012	30000.00	0.00	30000.00	0.00	0.00	0.00
214	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
215	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
216	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	165000.00	0.00	165000.00	0.00	0.00	0.00
217	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	165000.00	0.00	165000.00	0.00	0.00	0.00
218	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	165000.00	0.00	165000.00	0.00	0.00	0.00
219	Mașini, echipamente si mijloace de transport	710102	165000.00	0.00	165000.00	0.00	0.00	0.00
<b>220</b>	<b>67105003 Serviciul ecologie, peisagistica si salubritate</b>	<b>67105003</b>	<b>200000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
221	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	200000.00	0.00	200000.00	0.00	0.00	0.00
222	TITLUL I. CHELTUIELI DE PERSONAL	10	84000.00	0.00	84000.00	0.00	0.00	0.00
223	Cheltuieli cu salariile in bani	1001	82000.00	0.00	82000.00	0.00	0.00	0.00
224	Salarii de baza	100101	70000.00	0.00	70000.00	0.00	0.00	0.00
225	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
226	Indemnizatie de hrana	100117	5000.00	0.00	5000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
227	Contributii	1003	2000.00	0.00	2000.00	0.00	0.00	0.00
228	Fond de garantare	100307	2000.00	0.00	2000.00	0.00	0.00	0.00
229	TITLUL II. BUNURI SI SERVICII	20	115000.00	0.00	115000.00	0.00	0.00	0.00
230	Bunuri si servicii	2001	60000.00	0.00	60000.00	0.00	0.00	0.00
231	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
232	Materiale si prestari de servicii cu caracter functional	200109	5000.00	0.00	5000.00	0.00	0.00	0.00
233	Alte bunuri si servicii pentru intretinere si functionare	200130	50000.00	0.00	50000.00	0.00	0.00	0.00
234	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
235	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
236	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
237	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
238	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
239	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
240	<b>70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport</b>	<b>70105001</b>	<b>500000.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
241	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500000.00	0.00	500000.00	0.00	0.00	0.00
242	TITLUL II. BUNURI SI SERVICII	20	500000.00	0.00	500000.00	0.00	0.00	0.00
243	Alte cheltuieli	2030	500000.00	0.00	500000.00	0.00	0.00	0.00
244	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	0.00	0.00