

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	768102000.00	13911452.19	782013452.19	869246000.00	60426000.00	929672000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	674741000.00	14488452.19	689229452.19	553602000.00	60811000.00	614413000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	139856000.00	-1000000.00	138856000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	132312000.00	-1000000.00	131312000.00	0.00	0.00	0.00
5	Salarii de baza	100101	122174000.00	-1000000.00	121174000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3888000.00	0.00	3888000.00	0.00	0.00	0.00
7	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	489000.00	0.00	489000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	58000.00	0.00	58000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1226000.00	0.00	1226000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	3990000.00	0.00	3990000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	180000.00	0.00	180000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	4529000.00	0.00	4529000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	2098000.00	0.00	2098000.00	0.00	0.00	0.00
16	Contributii	1003	3015000.00	0.00	3015000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	3003000.00	0.00	3003000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	226923000.00	13988452.19	240911452.19	274722000.00	60811000.00	335533000.00
20	Bunuri si servicii	2001	137984000.00	12948452.19	150932452.19	180967000.00	2311000.00	183278000.00
21	Furnituri de birou	200101	1250000.00	0.00	1250000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	2035000.00	0.00	2035000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	22120000.00	-1000000.00	21120000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	71763000.00	13948452.19	85711452.19	169400000.00	0.00	169400000.00
25	Carburanti si lubrifianti	200105	1191000.00	0.00	1191000.00	0.00	0.00	0.00
26	Piese de schimb	200106	399000.00	0.00	399000.00	0.00	0.00	0.00
27	Transport	200107	559000.00	0.00	559000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2851000.00	0.00	2851000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10460000.00	1000.00	10461000.00	6860000.00	2311000.00	9171000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	25356000.00	-1000.00	25355000.00	4707000.00	0.00	4707000.00
31	Reparatii curente	2002	40452000.00	0.00	40452000.00	87582000.00	58500000.00	146082000.00
32	Hrana	2003	3221000.00	-1000.00	3220000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2177000.00	0.00	2177000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	1044000.00	-1000.00	1043000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	781000.00	0.00	781000.00	0.00	0.00	0.00

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36	Medicamente	200401	228000.00	0.00	228000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	321000.00	0.00	321000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	232000.00	0.00	232000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	5684000.00	0.00	5684000.00	0.00	0.00	0.00
40	Uniforme si echipamente	200501	427000.00	0.00	427000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	416000.00	0.00	416000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	4841000.00	0.00	4841000.00	0.00	0.00	0.00
43	Deplasari, detasari, transferari	2006	402000.00	0.00	402000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	271000.00	0.00	271000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	131000.00	0.00	131000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	60000.00	0.00	60000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	386000.00	0.00	386000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	2752000.00	0.00	2752000.00	2771000.00	0.00	2771000.00
49	Pregatire profesionala	2013	533000.00	0.00	533000.00	0.00	0.00	0.00
50	Protectia muncii	2014	1547000.00	0.00	1547000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	1040000.00	4075000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	370000.00	0.00	370000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	29700000.00	1000.00	29701000.00	3402000.00	0.00	3402000.00
58	Reclama si publicitate	203001	1216000.00	0.00	1216000.00	0.00	0.00	0.00
59	Protocol si reprezentare	203002	673000.00	0.00	673000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	506000.00	0.00	506000.00	0.00	0.00	0.00
61	Chirii	203004	2946000.00	1000.00	2947000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	24359000.00	0.00	24359000.00	3402000.00	0.00	3402000.00
63	TITLUL III DOBANZI	30	3450000.00	0.00	3450000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3450000.00	0.00	3450000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3450000.00	0.00	3450000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	50370000.00	500000.00	50870000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	50370000.00	500000.00	50870000.00	0.00	0.00	0.00
68	TITLUL V FONDURI DE REZERVA	50	744000.00	0.00	744000.00	0.00	0.00	0.00
69	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	744000.00	0.00	744000.00	0.00	0.00	0.00
70	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	16696000.00	0.00	16696000.00	0.00	0.00	0.00

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71	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
72	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2735000.00	0.00	2735000.00	0.00	0.00	0.00
74	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
75	Alte transferuri de capital catre institutii publice	510229	335000.00	0.00	335000.00	0.00	0.00	0.00
76	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5126000.00	0.00	5126000.00	0.00	0.00	0.00
77	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5126000.00	0.00	5126000.00	0.00	0.00	0.00
78	Finantarea învățământului particular sau confesional acreditat	550163	5126000.00	0.00	5126000.00	0.00	0.00	0.00
79	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	73677000.00	0.00	73677000.00	25726000.00	0.00	25726000.00
80	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	73677000.00	0.00	73677000.00	25726000.00	0.00	25726000.00
81	Finantare nationala	564801	10131000.00	0.00	10131000.00	6463000.00	0.00	6463000.00
82	Finantare externa nerambursabila	564802	35457000.00	0.00	35457000.00	5896000.00	0.00	5896000.00
83	Cheltuieli neeligibile	564803	28089000.00	0.00	28089000.00	13367000.00	0.00	13367000.00
84	TITLUL IX ASISTENTA SOCIALA	57	52790000.00	0.00	52790000.00	0.00	0.00	0.00
85	Ajutoare sociale	5702	52790000.00	0.00	52790000.00	0.00	0.00	0.00
86	Ajutoare sociale in numerar	570201	35849000.00	0.00	35849000.00	0.00	0.00	0.00
87	Ajutoare sociale in natura	570202	16741000.00	0.00	16741000.00	0.00	0.00	0.00
88	Tichete de cresa si tichete sociale pentru gradinita	570203	200000.00	0.00	200000.00	0.00	0.00	0.00
89	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	54118000.00	0.00	54118000.00	9634000.00	0.00	9634000.00
90	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	54118000.00	0.00	54118000.00	9634000.00	0.00	9634000.00
91	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
92	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
93	Cheltuieli neeligibile	580103	54118000.00	0.00	54118000.00	9634000.00	0.00	9634000.00
94	TITLUL X ALTE CHELTUIELI	59	23929000.00	1000000.00	24929000.00	0.00	0.00	0.00
95	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
96	Asociatii si fundatii	5911	17882000.00	0.00	17882000.00	0.00	0.00	0.00
97	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00

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98	Despagubiri civile	5917	447000.00	1000000.00	1447000.00	0.00	0.00	0.00
99	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	448000.00	0.00	448000.00	0.00	0.00	0.00
100	Actiuni cu caracter stiintific si social-cultural	5922	2113000.00	0.00	2113000.00	0.00	0.00	0.00
101	Sume aferente persoanelor cu handicap neincadrate	5940	1019000.00	0.00	1019000.00	0.00	0.00	0.00
102	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	2049000.00	0.00	2049000.00	78058000.00	0.00	78058000.00
103	Fonduri europene nerambursabile	6001	1670000.00	0.00	1670000.00	65643000.00	0.00	65643000.00
104	Sume aferente TVA	6003	379000.00	0.00	379000.00	12415000.00	0.00	12415000.00
105	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	25013000.00	0.00	25013000.00	165462000.00	0.00	165462000.00
106	Fonduri din imprumut rambursabil	6101	21068000.00	0.00	21068000.00	138984000.00	0.00	138984000.00
107	Sume aferente TVA	6103	3945000.00	0.00	3945000.00	26478000.00	0.00	26478000.00
108	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	81811000.00	-577000.00	81234000.00	315644000.00	-385000.00	315259000.00
109	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	81811000.00	-577000.00	81234000.00	315644000.00	-385000.00	315259000.00
110	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	81811000.00	-577000.00	81234000.00	315644000.00	-385000.00	315259000.00
111	Construcții	710101	67922000.00	-577000.00	67345000.00	314258000.00	-385000.00	313873000.00
112	Mașini, echipamente si mijloace de transport	710102	7804000.00	0.00	7804000.00	153000.00	0.00	153000.00
113	Mobilier, aparatură birotică și alte active corporale	710103	1035000.00	0.00	1035000.00	739000.00	0.00	739000.00
114	Alte active fixe	710130	5050000.00	0.00	5050000.00	494000.00	0.00	494000.00
115	OPERATIUNI FINANCIARE (79=80+81)	79	11550000.00	0.00	11550000.00	0.00	0.00	0.00
116	TITLUL XVI RAMBURSARI DE CREDITE	81	11550000.00	0.00	11550000.00	0.00	0.00	0.00
117	Rambursari de credite interne	8102	11550000.00	0.00	11550000.00	0.00	0.00	0.00
118	Rambursari de credite aferente datoriei publice interne locale	810205	11550000.00	0.00	11550000.00	0.00	0.00	0.00
119	5102010301 Autoritati executive	5102010301	45586000.00	0.00	45586000.00	1708000.00	0.00	1708000.00
120	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44330000.00	0.00	44330000.00	1558000.00	0.00	1558000.00
121	TITLUL I. CHELTUIELI DE PERSONAL	10	34268000.00	-1000000.00	33268000.00	0.00	0.00	0.00
122	Cheltuieli cu salariile in bani	1001	33138000.00	-1000000.00	32138000.00	0.00	0.00	0.00
123	Salarii de baza	100101	32083000.00	-1000000.00	31083000.00	0.00	0.00	0.00
124	Indemnizatii platite unor persoane din afara unitatii	100112	479000.00	0.00	479000.00	0.00	0.00	0.00
125	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00

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126	Indemnizatii de hrana	100117	551000.00	0.00	551000.00	0.00	0.00	0.00
127	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
128	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
129	Contributii	1003	770000.00	0.00	770000.00	0.00	0.00	0.00
130	Contributie asiguratorie pentru munca	100307	770000.00	0.00	770000.00	0.00	0.00	0.00
131	TITLUL II. BUNURI SI SERVICII	20	9712000.00	0.00	9712000.00	1558000.00	0.00	1558000.00
132	Bunuri si servicii	2001	2634000.00	0.00	2634000.00	26000.00	0.00	26000.00
133	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
134	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
135	Incalzit, iluminat si forta motrice	200103	570000.00	0.00	570000.00	0.00	0.00	0.00
136	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
137	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
138	Piese de schimb	200106	33000.00	0.00	33000.00	0.00	0.00	0.00
139	Posta, telecomunicatii, radio, televizor, internet	200108	556000.00	0.00	556000.00	0.00	0.00	0.00
140	Materiale si prestari de servicii cu caracter functional	200109	648000.00	0.00	648000.00	0.00	0.00	0.00
141	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
142	Reparatii curente	2002	78000.00	0.00	78000.00	0.00	0.00	0.00
143	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
144	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
145	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
146	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
147	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
148	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
149	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
150	Alte cheltuieli	2030	5993000.00	0.00	5993000.00	1532000.00	0.00	1532000.00
151	Reclama si publicitate	203001	1107000.00	0.00	1107000.00	0.00	0.00	0.00
152	Alte cheltuieli cu bunuri si servicii	203030	4886000.00	0.00	4886000.00	1532000.00	0.00	1532000.00
153	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
154	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
155	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
156	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
157	TITLUL X ALTE CHELTUIELI	59	350000.00	1000000.00	1350000.00	0.00	0.00	0.00
158	Despagubiri civile	5917	0.00	1000000.00	1000000.00	0.00	0.00	0.00
159	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
160	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00
161	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
162	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00
163	Construcții	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
164	Mașini, echipamente si mijloace de transport	710102	250000.00	0.00	250000.00	150000.00	0.00	150000.00
165	Alte active fixe	710130	376000.00	0.00	376000.00	0.00	0.00	0.00
166	5102010302 Directia Fiscala Locala	5102010302	13297000.00	0.00	13297000.00	0.00	0.00	0.00
167	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13297000.00	0.00	13297000.00	0.00	0.00	0.00
168	TITLUL I. CHELTUIELI DE PERSONAL	10	10972000.00	0.00	10972000.00	0.00	0.00	0.00
169	Cheltuieli cu salariile in bani	1001	10619000.00	0.00	10619000.00	0.00	0.00	0.00
170	Salarii de baza	100101	9632000.00	0.00	9632000.00	0.00	0.00	0.00
171	Sporuri pentru conditii de munca	100105	740000.00	0.00	740000.00	0.00	0.00	0.00
172	Indemnizatii de delegare	100113	9000.00	0.00	9000.00	0.00	0.00	0.00
173	Indemnizatii de hrana	100117	238000.00	0.00	238000.00	0.00	0.00	0.00
174	Cheltuieli cu salariile in natura	1002	104000.00	0.00	104000.00	0.00	0.00	0.00
175	Vouchere de vacanta	100206	104000.00	0.00	104000.00	0.00	0.00	0.00
176	Contributii	1003	249000.00	0.00	249000.00	0.00	0.00	0.00
177	Contributie asiguratorie pentru munca	100307	249000.00	0.00	249000.00	0.00	0.00	0.00
178	TITLUL II. BUNURI SI SERVICII	20	2287000.00	0.00	2287000.00	0.00	0.00	0.00
179	Bunuri si servicii	2001	1313000.00	0.00	1313000.00	0.00	0.00	0.00
180	Furnituri de birou	200101	29000.00	0.00	29000.00	0.00	0.00	0.00
181	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
182	Incalzit, iluminat si forta motrice	200103	240000.00	0.00	240000.00	0.00	0.00	0.00
183	Apa, canal, salubritate	200104	80000.00	0.00	80000.00	0.00	0.00	0.00
184	Carburanti si lubrifianti	200105	8000.00	0.00	8000.00	0.00	0.00	0.00
185	Piese de schimb	200106	3000.00	0.00	3000.00	0.00	0.00	0.00
186	Posta, telecomunicatii, radio, televizor, internet	200108	400000.00	0.00	400000.00	0.00	0.00	0.00
187	Materiale si prestari de servicii cu caracter functional	200109	111000.00	0.00	111000.00	0.00	0.00	0.00
188	Alte bunuri si servicii pentru intretinere si functionare	200130	432000.00	0.00	432000.00	0.00	0.00	0.00
189	Bunuri de natura obiectelor de inventar	2005	9000.00	0.00	9000.00	0.00	0.00	0.00
190	Alte obiecte de inventar	200530	9000.00	0.00	9000.00	0.00	0.00	0.00
191	Deplasari, detasari, transferari	2006	6000.00	0.00	6000.00	0.00	0.00	0.00
192	Deplasari in strainatate	200602	6000.00	0.00	6000.00	0.00	0.00	0.00
193	Protectia muncii	2014	65000.00	0.00	65000.00	0.00	0.00	0.00
194	Alte cheltuieli	2030	894000.00	0.00	894000.00	0.00	0.00	0.00
195	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
196	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
197	Chirii	203004	563000.00	0.00	563000.00	0.00	0.00	0.00
198	Alte cheltuieli cu bunuri si servicii	203030	315000.00	0.00	315000.00	0.00	0.00	0.00
199	TITLUL X ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00
200	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
201	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	744000.00	0.00	744000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
202	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	744000.00	0.00	744000.00	0.00	0.00	0.00
203	TITLUL V FONDURI DE REZERVA	50	744000.00	0.00	744000.00	0.00	0.00	0.00
204	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	744000.00	0.00	744000.00	0.00	0.00	0.00
205	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5254000.00	0.00	5254000.00	280000.00	0.00	280000.00
206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5082000.00	0.00	5082000.00	280000.00	0.00	280000.00
207	TITLUL I. CHELTUIELI DE PERSONAL	10	4175000.00	0.00	4175000.00	0.00	0.00	0.00
208	Cheltuieli cu salariile in bani	1001	4029000.00	0.00	4029000.00	0.00	0.00	0.00
209	Salarii de baza	100101	3943000.00	0.00	3943000.00	0.00	0.00	0.00
210	Indemnizatii de hrana	100117	86000.00	0.00	86000.00	0.00	0.00	0.00
211	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
212	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
213	Contributii	1003	92000.00	0.00	92000.00	0.00	0.00	0.00
214	Contributie asiguratorie pentru munca	100307	92000.00	0.00	92000.00	0.00	0.00	0.00
215	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	280000.00	0.00	280000.00
216	Bunuri si servicii	2001	794000.00	0.00	794000.00	280000.00	0.00	280000.00
217	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
218	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
219	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
220	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
221	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
222	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
223	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
224	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
225	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	280000.00	0.00	280000.00
226	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
227	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
228	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
229	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
230	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
231	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
232	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
233	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
234	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	172000.00	0.00	172000.00	0.00	0.00	0.00
235	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	172000.00	0.00	172000.00	0.00	0.00	0.00
236	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	172000.00	0.00	172000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
237	Mașini, echipamente si mijloace de transport	710102	132000.00	0.00	132000.00	0.00	0.00	0.00
238	Alte active fixe	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
239	5502 Tranzactii privind datoria publica si împrumuturi	5502	3455000.00	0.00	3455000.00	0.00	0.00	0.00
240	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3455000.00	0.00	3455000.00	0.00	0.00	0.00
241	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
242	Comisioane si alte costuri aferente împrumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
243	Comisioane si alte costuri aferente împrumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
244	TITLUL III DOBANZI	30	3450000.00	0.00	3450000.00	0.00	0.00	0.00
245	Dobanzi aferente datoriei publice interne	3001	3450000.00	0.00	3450000.00	0.00	0.00	0.00
246	Dobanzi aferente datoriei publice interne directe	300101	3450000.00	0.00	3450000.00	0.00	0.00	0.00
247	6102030402 Directia Politia Locala	6102030402	23383000.00	0.00	23383000.00	0.00	0.00	0.00
248	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22463000.00	0.00	22463000.00	0.00	0.00	0.00
249	TITLUL I. CHELTUIELI DE PERSONAL	10	19952000.00	0.00	19952000.00	0.00	0.00	0.00
250	Cheltuieli cu salariile in bani	1001	16950000.00	0.00	16950000.00	0.00	0.00	0.00
251	Salarii de baza	100101	15683000.00	0.00	15683000.00	0.00	0.00	0.00
252	Sporuri pentru conditii de munca	100105	1267000.00	0.00	1267000.00	0.00	0.00	0.00
253	Cheltuieli cu salariile in natura	1002	2631000.00	0.00	2631000.00	0.00	0.00	0.00
254	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
255	Vouchere de vacanta	100206	200000.00	0.00	200000.00	0.00	0.00	0.00
256	Contributii	1003	371000.00	0.00	371000.00	0.00	0.00	0.00
257	Contributie asiguratorie pentru munca	100307	371000.00	0.00	371000.00	0.00	0.00	0.00
258	TITLUL II. BUNURI SI SERVICII	20	2413000.00	0.00	2413000.00	0.00	0.00	0.00
259	Bunuri si servicii	2001	1391000.00	0.00	1391000.00	0.00	0.00	0.00
260	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
261	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
262	Incalzit, iluminat si forta motrice	200103	130000.00	0.00	130000.00	0.00	0.00	0.00
263	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
264	Carburanti si lubrifianti	200105	216000.00	0.00	216000.00	0.00	0.00	0.00
265	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
266	Posta, telecomunicatii, radio, televizor, internet	200108	330000.00	0.00	330000.00	0.00	0.00	0.00
267	Materiale si prestari de servicii cu caracter functional	200109	333000.00	0.00	333000.00	0.00	0.00	0.00
268	Alte bunuri si servicii pentru intretinere si functionare	200130	246000.00	0.00	246000.00	0.00	0.00	0.00
269	Reparatii curente	2002	205000.00	0.00	205000.00	0.00	0.00	0.00
270	Bunuri de natura obiectelor de inventar	2005	228000.00	0.00	228000.00	0.00	0.00	0.00
271	Uniforme si echipamente	200501	200000.00	0.00	200000.00	0.00	0.00	0.00
272	Alte obiecte de inventar	200530	28000.00	0.00	28000.00	0.00	0.00	0.00

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273	Deplasari, detasari, transferari	2006	20000.00	0.00	20000.00	0.00	0.00	0.00
274	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
275	Pregatire profesionala	2013	7000.00	0.00	7000.00	0.00	0.00	0.00
276	Protectia muncii	2014	150000.00	0.00	150000.00	0.00	0.00	0.00
277	Alte cheltuieli	2030	412000.00	0.00	412000.00	0.00	0.00	0.00
278	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
279	Protocol si reprezentare	203002	20000.00	0.00	20000.00	0.00	0.00	0.00
280	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
281	Chirii	203004	106000.00	0.00	106000.00	0.00	0.00	0.00
282	Alte cheltuieli cu bunuri si servicii	203030	234000.00	0.00	234000.00	0.00	0.00	0.00
283	TITLUL X ALTE CHELTUIELI	59	98000.00	0.00	98000.00	0.00	0.00	0.00
284	Sume aferente persoanelor cu handicap neincadrate	5940	98000.00	0.00	98000.00	0.00	0.00	0.00
285	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	920000.00	0.00	920000.00	0.00	0.00	0.00
286	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	920000.00	0.00	920000.00	0.00	0.00	0.00
287	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	920000.00	0.00	920000.00	0.00	0.00	0.00
288	Construcții	710101	10000.00	0.00	10000.00	0.00	0.00	0.00
289	Mașini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
290	Alte active fixe	710130	810000.00	0.00	810000.00	0.00	0.00	0.00
291	610205 Protectie civila si protectia contra incendiilor	610205	1969000.00	0.00	1969000.00	17000.00	0.00	17000.00
292	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1225000.00	0.00	1225000.00	17000.00	0.00	17000.00
293	TITLUL I. CHELTUIELI DE PERSONAL	10	893000.00	0.00	893000.00	0.00	0.00	0.00
294	Cheltuieli cu salariile in bani	1001	857000.00	0.00	857000.00	0.00	0.00	0.00
295	Salarii de baza	100101	825000.00	0.00	825000.00	0.00	0.00	0.00
296	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
297	Cheltuieli cu salariile in natura	1002	13000.00	0.00	13000.00	0.00	0.00	0.00
298	Vouchere de vacanta	100206	13000.00	0.00	13000.00	0.00	0.00	0.00
299	Contributii	1003	23000.00	0.00	23000.00	0.00	0.00	0.00
300	Contributie asiguratorie pentru munca	100307	23000.00	0.00	23000.00	0.00	0.00	0.00
301	TITLUL II. BUNURI SI SERVICII	20	312000.00	0.00	312000.00	17000.00	0.00	17000.00
302	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
303	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
304	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
305	Incalzit, iluminat si forta motrice	200103	3000.00	0.00	3000.00	0.00	0.00	0.00
306	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
307	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
308	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
309	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
310	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
311	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
312	Alte bunuri si servicii pentru intretinere si functionare	200130	82000.00	0.00	82000.00	17000.00	0.00	17000.00
313	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
314	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
315	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
316	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
317	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
318	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
319	Bunuri de natura obiectelor de inventar	2005	6000.00	0.00	6000.00	0.00	0.00	0.00
320	Uniforme si echipamente	200501	4000.00	0.00	4000.00	0.00	0.00	0.00
321	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
322	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
323	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
324	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
325	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
326	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
327	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
328	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
329	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
330	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
331	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
332	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
333	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
334	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	744000.00	0.00	744000.00	0.00	0.00	0.00
335	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	744000.00	0.00	744000.00	0.00	0.00	0.00
336	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	744000.00	0.00	744000.00	0.00	0.00	0.00
337	Mașini, echipamente si mijloace de transport	710102	744000.00	0.00	744000.00	0.00	0.00	0.00
338	6502 Invatamant	6502	136943000.00	0.00	136943000.00	223826000.00	2311000.00	226137000.00
339	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	125158000.00	0.00	125158000.00	136975000.00	2311000.00	139286000.00
340	TITLUL I. CHELTUIELI DE PERSONAL	10	1226000.00	0.00	1226000.00	0.00	0.00	0.00
341	Cheltuieli cu salariile in bani	1001	1226000.00	0.00	1226000.00	0.00	0.00	0.00
342	Alocatii pentru transport de la si la locul de munca	100115	1226000.00	0.00	1226000.00	0.00	0.00	0.00
343	TITLUL II. BUNURI SI SERVICII	20	62987000.00	0.00	62987000.00	39295000.00	2311000.00	41606000.00
344	Bunuri si servicii	2001	29817000.00	0.00	29817000.00	1186000.00	2311000.00	3497000.00
345	Furnituri de birou	200101	477000.00	0.00	477000.00	0.00	0.00	0.00
346	Materiale pentru curatenie	200102	1531000.00	0.00	1531000.00	0.00	0.00	0.00
347	Incalzit, iluminat si forta motrice	200103	13129000.00	0.00	13129000.00	0.00	0.00	0.00
348	Apa, canal, salubritate	200104	2810000.00	0.00	2810000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
349	Carburanti si lubrifianti	200105	130000.00	0.00	130000.00	0.00	0.00	0.00
350	Piese de schimb	200106	45000.00	0.00	45000.00	0.00	0.00	0.00
351	Transport	200107	95000.00	0.00	95000.00	0.00	0.00	0.00
352	Posta, telecomunicatii, radio, televizor, internet	200108	931000.00	0.00	931000.00	0.00	0.00	0.00
353	Materiale si prestari de servicii cu caracter functional	200109	5441000.00	1000.00	5442000.00	1136000.00	2311000.00	3447000.00
354	Alte bunuri si servicii pentru intretinere si functionare	200130	5228000.00	-1000.00	5227000.00	50000.00	0.00	50000.00
355	Reparatii curente	2002	19984000.00	0.00	19984000.00	35898000.00	0.00	35898000.00
356	Hrana	2003	510000.00	0.00	510000.00	0.00	0.00	0.00
357	Hrana pentru oameni	200301	510000.00	0.00	510000.00	0.00	0.00	0.00
358	Medicamente si materiale sanitare	2004	177000.00	0.00	177000.00	0.00	0.00	0.00
359	Medicamente	200401	20000.00	0.00	20000.00	0.00	0.00	0.00
360	Materiale sanitare	200402	75000.00	0.00	75000.00	0.00	0.00	0.00
361	Dezinfectanti	200404	82000.00	0.00	82000.00	0.00	0.00	0.00
362	Bunuri de natura obiectelor de inventar	2005	3157000.00	0.00	3157000.00	0.00	0.00	0.00
363	Uniforme si echipamente	200501	76000.00	0.00	76000.00	0.00	0.00	0.00
364	Lenjerie si accesorii de pat	200503	405000.00	0.00	405000.00	0.00	0.00	0.00
365	Alte obiecte de inventar	200530	2676000.00	0.00	2676000.00	0.00	0.00	0.00
366	Deplasari, detasari, transferari	2006	95000.00	0.00	95000.00	0.00	0.00	0.00
367	Deplasari interne, detasari, transferari	200601	86000.00	0.00	86000.00	0.00	0.00	0.00
368	Deplasari in strainatate	200602	9000.00	0.00	9000.00	0.00	0.00	0.00
369	Materiale de laborator	2009	60000.00	0.00	60000.00	0.00	0.00	0.00
370	Carti publicatii si materiale documentare	2011	298000.00	0.00	298000.00	0.00	0.00	0.00
371	Consultanta si epertiza	2012	1780000.00	0.00	1780000.00	1211000.00	0.00	1211000.00
372	Pregatire profesionala	2013	323000.00	0.00	323000.00	0.00	0.00	0.00
373	Protectia muncii	2014	109000.00	0.00	109000.00	0.00	0.00	0.00
374	Alte cheltuieli	2030	6677000.00	0.00	6677000.00	1000000.00	0.00	1000000.00
375	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
376	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
377	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
378	Chirii	203004	2165000.00	0.00	2165000.00	0.00	0.00	0.00
379	Alte cheltuieli cu bunuri si servicii	203030	4467000.00	0.00	4467000.00	1000000.00	0.00	1000000.00
380	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5126000.00	0.00	5126000.00	0.00	0.00	0.00
381	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5126000.00	0.00	5126000.00	0.00	0.00	0.00
382	Finantarea învățământului particular sau confesional acreditat	550163	5126000.00	0.00	5126000.00	0.00	0.00	0.00
383	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	6252000.00	0.00	6252000.00	7310000.00	0.00	7310000.00

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384	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6252000.00	0.00	6252000.00	7310000.00	0.00	7310000.00
385	Finantare nationala	564801	3604000.00	0.00	3604000.00	5774000.00	0.00	5774000.00
386	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1356000.00	0.00	1356000.00
387	Cheltuieli neeligibile	564803	1270000.00	0.00	1270000.00	180000.00	0.00	180000.00
388	TITLUL IX ASISTENTA SOCIALA	57	13065000.00	0.00	13065000.00	0.00	0.00	0.00
389	Ajutoare sociale	5702	13065000.00	0.00	13065000.00	0.00	0.00	0.00
390	Ajutoare sociale in numerar	570201	3149000.00	0.00	3149000.00	0.00	0.00	0.00
391	Ajutoare sociale in natura	570202	9716000.00	0.00	9716000.00	0.00	0.00	0.00
392	Tichete de cresa si tichete sociale pentru gradinita	570203	200000.00	0.00	200000.00	0.00	0.00	0.00
393	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32216000.00	0.00	32216000.00	6799000.00	0.00	6799000.00
394	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	32216000.00	0.00	32216000.00	6799000.00	0.00	6799000.00
395	Cheltuieli neeligibile	580103	32216000.00	0.00	32216000.00	6799000.00	0.00	6799000.00
396	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4286000.00	0.00	4286000.00	83571000.00	0.00	83571000.00
397	Fonduri din imprumut rambursabil	6101	3599000.00	0.00	3599000.00	70226000.00	0.00	70226000.00
398	Sume aferente TVA	6103	687000.00	0.00	687000.00	13345000.00	0.00	13345000.00
399	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11785000.00	0.00	11785000.00	86851000.00	0.00	86851000.00
400	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11785000.00	0.00	11785000.00	86851000.00	0.00	86851000.00
401	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11785000.00	0.00	11785000.00	86851000.00	0.00	86851000.00
402	Construcții	710101	8102000.00	0.00	8102000.00	85646000.00	0.00	85646000.00
403	Mașini, echipamente si mijloace de transport	710102	573000.00	0.00	573000.00	0.00	0.00	0.00
404	Mobilier, aparatură birotică și alte active corporale	710103	104000.00	0.00	104000.00	730000.00	0.00	730000.00
405	Alte active fixe	710130	3006000.00	0.00	3006000.00	475000.00	0.00	475000.00
406	65021302 Invatamant anteprescolar	65021302	1026000.00	0.00	1026000.00	0.00	0.00	0.00
407	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1015000.00	0.00	1015000.00	0.00	0.00	0.00
408	TITLUL I. CHELTUIELI DE PERSONAL	10	20000.00	0.00	20000.00	0.00	0.00	0.00
409	Cheltuieli cu salariile in bani	1001	20000.00	0.00	20000.00	0.00	0.00	0.00
410	Alocatii pentru transport de la si la locul de munca	100115	20000.00	0.00	20000.00	0.00	0.00	0.00
411	TITLUL II. BUNURI SI SERVICII	20	995000.00	0.00	995000.00	0.00	0.00	0.00
412	Bunuri si servicii	2001	283000.00	0.00	283000.00	0.00	0.00	0.00
413	Furnituri de birou	200101	23000.00	0.00	23000.00	0.00	0.00	0.00

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414	Materiale pentru curatenie	200102	51000.00	0.00	51000.00	0.00	0.00	0.00
415	Apa, canal, salubritate	200104	41000.00	0.00	41000.00	0.00	0.00	0.00
416	Materiale si prestari de servicii cu caracter functional	200109	88000.00	0.00	88000.00	0.00	0.00	0.00
417	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	0.00	0.00	0.00
418	Hrana	2003	510000.00	0.00	510000.00	0.00	0.00	0.00
419	Hrana pentru oameni	200301	510000.00	0.00	510000.00	0.00	0.00	0.00
420	Medicamente si materiale sanitare	2004	11000.00	0.00	11000.00	0.00	0.00	0.00
421	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
422	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
423	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
424	Bunuri de natura obiectelor de inventar	2005	120000.00	0.00	120000.00	0.00	0.00	0.00
425	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
426	Lenjerie si accesorii de pat	200503	20000.00	0.00	20000.00	0.00	0.00	0.00
427	Alte obiecte de inventar	200530	99000.00	0.00	99000.00	0.00	0.00	0.00
428	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
429	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
430	Alte cheltuieli	2030	49000.00	0.00	49000.00	0.00	0.00	0.00
431	Alte cheltuieli cu bunuri si servicii	203030	49000.00	0.00	49000.00	0.00	0.00	0.00
432	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11000.00	0.00	11000.00	0.00	0.00	0.00
433	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11000.00	0.00	11000.00	0.00	0.00	0.00
434	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11000.00	0.00	11000.00	0.00	0.00	0.00
435	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
436	66020601 Spitale generale	66020601	2400000.00	0.00	2400000.00	0.00	0.00	0.00
437	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2400000.00	0.00	2400000.00	0.00	0.00	0.00
438	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
439	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00
440	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
441	66020801 Servicii de sanatate publica	66020801	10300000.00	0.00	10300000.00	0.00	0.00	0.00
442	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10000000.00	0.00	10000000.00	0.00	0.00	0.00
443	TITLUL I. CHELTUIELI DE PERSONAL	10	9035000.00	0.00	9035000.00	0.00	0.00	0.00
444	Cheltuieli cu salariile in bani	1001	8698000.00	0.00	8698000.00	0.00	0.00	0.00
445	Salarii de baza	100101	8392000.00	0.00	8392000.00	0.00	0.00	0.00
446	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00

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447	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
448	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
449	Contributii	1003	207000.00	0.00	207000.00	0.00	0.00	0.00
450	Contributie asiguratorie pentru munca	100307	207000.00	0.00	207000.00	0.00	0.00	0.00
451	TITLUL II. BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
452	Bunuri si servicii	2001	536000.00	0.00	536000.00	0.00	0.00	0.00
453	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
454	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	0.00	516000.00	0.00	0.00	0.00
455	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
456	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
457	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
458	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
459	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
460	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
461	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300000.00	0.00	300000.00	0.00	0.00	0.00
462	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300000.00	0.00	300000.00	0.00	0.00	0.00
463	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300000.00	0.00	300000.00	0.00	0.00	0.00
464	Mașini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
465	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
466	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
467	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000.00	0.00	2000.00	0.00	0.00	0.00
468	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
469	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
470	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
471	6702033001 Alte servicii culturale	6702033001	8963000.00	0.00	8963000.00	0.00	0.00	0.00
472	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8963000.00	0.00	8963000.00	0.00	0.00	0.00
473	TITLUL II. BUNURI SI SERVICII	20	2491000.00	0.00	2491000.00	0.00	0.00	0.00
474	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
475	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00
476	Alte cheltuieli	2030	2482000.00	0.00	2482000.00	0.00	0.00	0.00
477	Alte cheltuieli cu bunuri si servicii	203030	2482000.00	0.00	2482000.00	0.00	0.00	0.00
478	TITLUL X ALTE CHELTUIELI	59	6472000.00	0.00	6472000.00	0.00	0.00	0.00
479	Asociatii si fundatii	5911	5682000.00	0.00	5682000.00	0.00	0.00	0.00
480	Actiuni cu caracter stiintific si social-cultural	5922	790000.00	0.00	790000.00	0.00	0.00	0.00
481	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	14830000.00	0.00	14830000.00	0.00	0.00	0.00
482	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12002000.00	0.00	12002000.00	0.00	0.00	0.00

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483	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
484	Cheltuieli cu salariile in bani	1001	3936000.00	0.00	3936000.00	0.00	0.00	0.00
485	Salarii de baza	100101	3268000.00	0.00	3268000.00	0.00	0.00	0.00
486	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
487	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
488	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
489	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
490	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
491	Cheltuieli cu salariile in natura	1002	79000.00	0.00	79000.00	0.00	0.00	0.00
492	Vouchere de vacanta	100206	79000.00	0.00	79000.00	0.00	0.00	0.00
493	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
494	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
495	TITLUL II. BUNURI SI SERVICII	20	7900000.00	0.00	7900000.00	0.00	0.00	0.00
496	Bunuri si servicii	2001	5742000.00	0.00	5742000.00	0.00	0.00	0.00
497	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
498	Materiale pentru curatenie	200102	77000.00	0.00	77000.00	0.00	0.00	0.00
499	Incalzit, iluminat si forta motrice	200103	1400000.00	0.00	1400000.00	0.00	0.00	0.00
500	Apa, canal, salubritate	200104	500000.00	0.00	500000.00	0.00	0.00	0.00
501	Carburanti si lubrifianti	200105	80000.00	0.00	80000.00	0.00	0.00	0.00
502	Piese de schimb	200106	35000.00	0.00	35000.00	0.00	0.00	0.00
503	Transport	200107	3000.00	0.00	3000.00	0.00	0.00	0.00
504	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
505	Materiale si prestari de servicii cu caracter functional	200109	407000.00	0.00	407000.00	0.00	0.00	0.00
506	Alte bunuri si servicii pentru intretinere si functionare	200130	3124000.00	0.00	3124000.00	0.00	0.00	0.00
507	Reparatii curente	2002	1593000.00	0.00	1593000.00	0.00	0.00	0.00
508	Bunuri de natura obiectelor de inventar	2005	90000.00	0.00	90000.00	0.00	0.00	0.00
509	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
510	Alte obiecte de inventar	200530	83000.00	0.00	83000.00	0.00	0.00	0.00
511	Deplasari, detasari, transferari	2006	44000.00	0.00	44000.00	0.00	0.00	0.00
512	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
513	Deplasari in strainatate	200602	24000.00	0.00	24000.00	0.00	0.00	0.00
514	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
515	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
516	Protectia muncii	2014	110000.00	0.00	110000.00	0.00	0.00	0.00
517	Alte cheltuieli	2030	298000.00	0.00	298000.00	0.00	0.00	0.00
518	Reclama si publicitate	203001	56000.00	0.00	56000.00	0.00	0.00	0.00
519	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
520	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
521	Alte cheltuieli cu bunuri si servicii	203030	119000.00	0.00	119000.00	0.00	0.00	0.00
522	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2828000.00	0.00	2828000.00	0.00	0.00	0.00
523	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2828000.00	0.00	2828000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
524	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2828000.00	0.00	2828000.00	0.00	0.00	0.00
525	Construcții	710101	2828000.00	0.00	2828000.00	0.00	0.00	0.00
526	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	16213000.00	0.00	16213000.00	765000.00	0.00	765000.00
527	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14159000.00	0.00	14159000.00	666000.00	0.00	666000.00
528	TITLUL I. CHELTUIELI DE PERSONAL	10	4337000.00	0.00	4337000.00	0.00	0.00	0.00
529	Cheltuieli cu salariile in bani	1001	4165000.00	0.00	4165000.00	0.00	0.00	0.00
530	Salarii de baza	100101	3680000.00	0.00	3680000.00	0.00	0.00	0.00
531	Sporuri pentru conditii de munca	100105	313000.00	0.00	313000.00	0.00	0.00	0.00
532	Indemnizatii de hrana	100117	172000.00	0.00	172000.00	0.00	0.00	0.00
533	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
534	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
535	Contributii	1003	92000.00	0.00	92000.00	0.00	0.00	0.00
536	Contributie asiguratorie pentru munca	100307	92000.00	0.00	92000.00	0.00	0.00	0.00
537	TITLUL II. BUNURI SI SERVICII	20	9779000.00	0.00	9779000.00	666000.00	0.00	666000.00
538	Bunuri si servicii	2001	5529000.00	0.00	5529000.00	0.00	0.00	0.00
539	Furnituri de birou	200101	60000.00	0.00	60000.00	0.00	0.00	0.00
540	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
541	Incalzit, iluminat si forta motrice	200103	750000.00	0.00	750000.00	0.00	0.00	0.00
542	Apa, canal, salubritate	200104	1025000.00	0.00	1025000.00	0.00	0.00	0.00
543	Carburanti si lubrifianti	200105	135000.00	0.00	135000.00	0.00	0.00	0.00
544	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
545	Transport	200107	110000.00	0.00	110000.00	0.00	0.00	0.00
546	Posta, telecomunicatii, radio, televizor, internet	200108	18000.00	0.00	18000.00	0.00	0.00	0.00
547	Materiale si prestari de servicii cu caracter functional	200109	774000.00	0.00	774000.00	0.00	0.00	0.00
548	Alte bunuri si servicii pentru intretinere si functionare	200130	2567000.00	0.00	2567000.00	0.00	0.00	0.00
549	Reparatii curente	2002	2450000.00	0.00	2450000.00	666000.00	0.00	666000.00
550	Hrana	2003	865000.00	-1000.00	864000.00	0.00	0.00	0.00
551	Hrana pentru oameni	200301	11000.00	0.00	11000.00	0.00	0.00	0.00
552	Hrana pentru animale	200302	854000.00	-1000.00	853000.00	0.00	0.00	0.00
553	Medicamente si materiale sanitare	2004	3000.00	0.00	3000.00	0.00	0.00	0.00
554	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
555	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
556	Dezinfectanti	200404	1000.00	0.00	1000.00	0.00	0.00	0.00
557	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
558	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
559	Deplasari, detasari, transferari	2006	32000.00	0.00	32000.00	0.00	0.00	0.00
560	Deplasari in strainatate	200602	32000.00	0.00	32000.00	0.00	0.00	0.00
561	Consultanta si epertiza	2012	80000.00	0.00	80000.00	0.00	0.00	0.00
562	Protectia muncii	2014	67000.00	0.00	67000.00	0.00	0.00	0.00
563	Alte cheltuieli	2030	708000.00	1000.00	709000.00	0.00	0.00	0.00
564	Protocol si reprezentare	203002	15000.00	0.00	15000.00	0.00	0.00	0.00
565	Prime de asigurare non-viata	203003	18000.00	0.00	18000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
566	Chirii	203004	32000.00	1000.00	33000.00	0.00	0.00	0.00
567	Alte cheltuieli cu bunuri si servicii	203030	643000.00	0.00	643000.00	0.00	0.00	0.00
568	TITLUL X ALTE CHELTUIELI	59	43000.00	0.00	43000.00	0.00	0.00	0.00
569	Sume aferente persoanelor cu handicap neincadrate	5940	43000.00	0.00	43000.00	0.00	0.00	0.00
570	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
571	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
572	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
573	Construcții	710101	761000.00	0.00	761000.00	68000.00	0.00	68000.00
574	Mașini, echipamente si mijloace de transport	710102	731000.00	0.00	731000.00	3000.00	0.00	3000.00
575	Mobilier, aparatură birotică și alte active corporale	710103	561000.00	0.00	561000.00	9000.00	0.00	9000.00
576	Alte active fixe	710130	1000.00	0.00	1000.00	19000.00	0.00	19000.00
577	67020501 Sport	67020501	18791000.00	0.00	18791000.00	0.00	0.00	0.00
578	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18791000.00	0.00	18791000.00	0.00	0.00	0.00
579	TITLUL II. BUNURI SI SERVICII	20	270000.00	0.00	270000.00	0.00	0.00	0.00
580	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
581	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
582	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	14296000.00	0.00	14296000.00	0.00	0.00	0.00
583	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
584	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
585	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	335000.00	0.00	335000.00	0.00	0.00	0.00
586	Alte transferuri de capital catre institutii publice	510229	335000.00	0.00	335000.00	0.00	0.00	0.00
587	TITLUL X ALTE CHELTUIELI	59	4225000.00	0.00	4225000.00	0.00	0.00	0.00
588	Asociatii si fundatii	5911	3177000.00	0.00	3177000.00	0.00	0.00	0.00
589	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	448000.00	0.00	448000.00	0.00	0.00	0.00
590	Actiuni cu caracter stiintific si social-cultural	5922	600000.00	0.00	600000.00	0.00	0.00	0.00
591	67020502 Tineret	67020502	1076000.00	0.00	1076000.00	0.00	0.00	0.00
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1076000.00	0.00	1076000.00	0.00	0.00	0.00
593	TITLUL X ALTE CHELTUIELI	59	1076000.00	0.00	1076000.00	0.00	0.00	0.00
594	Asociatii si fundatii	5911	353000.00	0.00	353000.00	0.00	0.00	0.00
595	Actiuni cu caracter stiintific si social-cultural	5922	723000.00	0.00	723000.00	0.00	0.00	0.00
596	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	16686000.00	0.00	16686000.00	0.00	0.00	0.00

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597	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11746000.00	0.00	11746000.00	0.00	0.00	0.00
598	TITLUL I. CHELTUIELI DE PERSONAL	10	7975000.00	0.00	7975000.00	0.00	0.00	0.00
599	Cheltuieli cu salariile in bani	1001	7643000.00	0.00	7643000.00	0.00	0.00	0.00
600	Salarii de baza	100101	6800000.00	0.00	6800000.00	0.00	0.00	0.00
601	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
602	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
603	Indemnizatii de hrana	100117	300000.00	0.00	300000.00	0.00	0.00	0.00
604	Cheltuieli cu salariile in natura	1002	150000.00	0.00	150000.00	0.00	0.00	0.00
605	Vouchere de vacanta	100206	150000.00	0.00	150000.00	0.00	0.00	0.00
606	Contributii	1003	182000.00	0.00	182000.00	0.00	0.00	0.00
607	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
608	Contributie asiguratorie pentru munca	100307	170000.00	0.00	170000.00	0.00	0.00	0.00
609	TITLUL II. BUNURI SI SERVICII	20	3671000.00	0.00	3671000.00	0.00	0.00	0.00
610	Bunuri si servicii	2001	2415000.00	0.00	2415000.00	0.00	0.00	0.00
611	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
612	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
613	Incalzit, iluminat si forta motrice	200103	170000.00	0.00	170000.00	0.00	0.00	0.00
614	Apa, canal, salubritate	200104	130000.00	0.00	130000.00	0.00	0.00	0.00
615	Carburanti si lubrifianti	200105	180000.00	0.00	180000.00	0.00	0.00	0.00
616	Piese de schimb	200106	108000.00	0.00	108000.00	0.00	0.00	0.00
617	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
618	Materiale si prestari de servicii cu caracter functional	200109	377000.00	0.00	377000.00	0.00	0.00	0.00
619	Alte bunuri si servicii pentru intretinere si functionare	200130	1393000.00	0.00	1393000.00	0.00	0.00	0.00
620	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
621	Hrana	2003	180000.00	0.00	180000.00	0.00	0.00	0.00
622	Hrana pentru animale	200302	180000.00	0.00	180000.00	0.00	0.00	0.00
623	Medicamente si materiale sanitare	2004	98000.00	0.00	98000.00	0.00	0.00	0.00
624	Medicamente	200401	45000.00	0.00	45000.00	0.00	0.00	0.00
625	Materiale sanitare	200402	48000.00	0.00	48000.00	0.00	0.00	0.00
626	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
627	Bunuri de natura obiectelor de inventar	2005	87000.00	0.00	87000.00	0.00	0.00	0.00
628	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00
629	Alte obiecte de inventar	200530	52000.00	0.00	52000.00	0.00	0.00	0.00
630	Deplasari, detasari, transferari	2006	35000.00	0.00	35000.00	0.00	0.00	0.00
631	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
632	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
633	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
634	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
635	Alte cheltuieli	2030	689000.00	0.00	689000.00	0.00	0.00	0.00
636	Reclama si publicitate	203001	20000.00	0.00	20000.00	0.00	0.00	0.00
637	Protocol si reprezentare	203002	15000.00	0.00	15000.00	0.00	0.00	0.00
638	Prime de asigurare non-viata	203003	181000.00	0.00	181000.00	0.00	0.00	0.00

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639	Alte cheltuieli cu bunuri si servicii	203030	473000.00	0.00	473000.00	0.00	0.00	0.00
640	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
641	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
642	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4940000.00	0.00	4940000.00	0.00	0.00	0.00
643	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4940000.00	0.00	4940000.00	0.00	0.00	0.00
644	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4940000.00	0.00	4940000.00	0.00	0.00	0.00
645	Mașini, echipamente si mijloace de transport	710102	4940000.00	0.00	4940000.00	0.00	0.00	0.00
646	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	11060000.00	0.00	11060000.00	0.00	0.00	0.00
647	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10942000.00	0.00	10942000.00	0.00	0.00	0.00
648	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
649	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
650	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
651	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
652	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
653	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
654	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
655	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
656	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
657	TITLUL II. BUNURI SI SERVICII	20	5660000.00	0.00	5660000.00	0.00	0.00	0.00
658	Bunuri si servicii	2001	4557000.00	0.00	4557000.00	0.00	0.00	0.00
659	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
660	Materiale pentru curatenie	200102	144000.00	0.00	144000.00	0.00	0.00	0.00
661	Incalzit, iluminat si forta motrice	200103	780000.00	0.00	780000.00	0.00	0.00	0.00
662	Apa, canal, salubritate	200104	606000.00	0.00	606000.00	0.00	0.00	0.00
663	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
664	Piese de schimb	200106	12000.00	0.00	12000.00	0.00	0.00	0.00
665	Posta, telecomunicatii, radio, televizor, internet	200108	45000.00	0.00	45000.00	0.00	0.00	0.00
666	Materiale si prestari de servicii cu caracter functional	200109	550000.00	0.00	550000.00	0.00	0.00	0.00
667	Alte bunuri si servicii pentru intretinere si functionare	200130	2295000.00	0.00	2295000.00	0.00	0.00	0.00
668	Reparatii curente	2002	264000.00	0.00	264000.00	0.00	0.00	0.00
669	Hrana	2003	27000.00	0.00	27000.00	0.00	0.00	0.00
670	Hrana pentru oameni	200301	27000.00	0.00	27000.00	0.00	0.00	0.00
671	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
672	Materiale sanitare	200402	6000.00	0.00	6000.00	0.00	0.00	0.00
673	Dezinfectanti	200404	18000.00	0.00	18000.00	0.00	0.00	0.00
674	Bunuri de natura obiectelor de inventar	2005	159000.00	0.00	159000.00	0.00	0.00	0.00
675	Alte obiecte de inventar	200530	159000.00	0.00	159000.00	0.00	0.00	0.00
676	Consultanta si eperiza	2012	120000.00	0.00	120000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
677	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
678	Protectia muncii	2014	152000.00	0.00	152000.00	0.00	0.00	0.00
679	Alte cheltuieli	2030	337000.00	0.00	337000.00	0.00	0.00	0.00
680	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
681	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
682	Alte cheltuieli cu bunuri si servicii	203030	290000.00	0.00	290000.00	0.00	0.00	0.00
683	TITLUL X ALTE CHELTUIELI	59	70000.00	0.00	70000.00	0.00	0.00	0.00
684	Sume aferente persoanelor cu handicap neincadrate	5940	70000.00	0.00	70000.00	0.00	0.00	0.00
685	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	118000.00	0.00	118000.00	0.00	0.00	0.00
686	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118000.00	0.00	118000.00	0.00	0.00	0.00
687	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	118000.00	0.00	118000.00	0.00	0.00	0.00
688	Mașini, echipamente si mijloace de transport	710102	118000.00	0.00	118000.00	0.00	0.00	0.00
689	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
690	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
691	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
692	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
693	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3232000.00	0.00	3232000.00	0.00	0.00	0.00
694	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3224000.00	0.00	3224000.00	0.00	0.00	0.00
695	TITLUL II. BUNURI SI SERVICII	20	3224000.00	0.00	3224000.00	0.00	0.00	0.00
696	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
697	Transport	200107	320000.00	0.00	320000.00	0.00	0.00	0.00
698	Alte cheltuieli	2030	2904000.00	0.00	2904000.00	0.00	0.00	0.00
699	Protocol si reprezentare	203002	592000.00	0.00	592000.00	0.00	0.00	0.00
700	Alte cheltuieli cu bunuri si servicii	203030	2312000.00	0.00	2312000.00	0.00	0.00	0.00
701	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
702	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
703	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
704	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
705	68020401 Camin spital	68020401	5200000.00	0.00	5200000.00	320000.00	0.00	320000.00
706	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5090000.00	0.00	5090000.00	0.00	0.00	0.00
707	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
708	Cheltuieli cu salariile in bani	1001	2860000.00	0.00	2860000.00	0.00	0.00	0.00
709	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
710	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
711	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
712	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
713	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
714	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
715	Cheltuieli cu salariile in natura	1002	60000.00	0.00	60000.00	0.00	0.00	0.00
716	Vouchere de vacanta	100206	60000.00	0.00	60000.00	0.00	0.00	0.00
717	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
718	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
719	TITLUL II. BUNURI SI SERVICII	20	2090000.00	0.00	2090000.00	0.00	0.00	0.00
720	Bunuri si servicii	2001	735000.00	0.00	735000.00	0.00	0.00	0.00
721	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
722	Materiale pentru curatenie	200102	80000.00	0.00	80000.00	0.00	0.00	0.00
723	Incalzit, iluminat si forta motrice	200103	190000.00	0.00	190000.00	0.00	0.00	0.00
724	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
725	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
726	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
727	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
728	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
729	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
730	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
731	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
732	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
733	Medicamente si materiale sanitare	2004	100000.00	0.00	100000.00	0.00	0.00	0.00
734	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
735	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
736	Dezinfectanti	200404	35000.00	0.00	35000.00	0.00	0.00	0.00
737	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
738	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
739	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
740	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
741	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
742	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
743	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
744	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
745	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
746	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
747	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
748	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110000.00	0.00	110000.00	320000.00	0.00	320000.00
749	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110000.00	0.00	110000.00	320000.00	0.00	320000.00
750	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	110000.00	0.00	110000.00	320000.00	0.00	320000.00
751	Construcții	710101	50000.00	0.00	50000.00	320000.00	0.00	320000.00
752	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
753	68020402 Ingrijitori persoane in varsta	68020402	1384000.00	0.00	1384000.00	0.00	0.00	0.00

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754	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1384000.00	0.00	1384000.00	0.00	0.00	0.00
755	TITLUL I. CHELTUIELI DE PERSONAL	10	1384000.00	0.00	1384000.00	0.00	0.00	0.00
756	Cheltuieli cu salariile in bani	1001	1317000.00	0.00	1317000.00	0.00	0.00	0.00
757	Salarii de baza	100101	1236000.00	0.00	1236000.00	0.00	0.00	0.00
758	Indemnizatii de hrana	100117	81000.00	0.00	81000.00	0.00	0.00	0.00
759	Cheltuieli cu salariile in natura	1002	37000.00	0.00	37000.00	0.00	0.00	0.00
760	Vouchere de vacanta	100206	37000.00	0.00	37000.00	0.00	0.00	0.00
761	Contributii	1003	30000.00	0.00	30000.00	0.00	0.00	0.00
762	Contributie asiguratorie pentru munca	100307	30000.00	0.00	30000.00	0.00	0.00	0.00
763	68020502 Asistenta sociala in caz de invaliditate	68020502	46827000.00	0.00	46827000.00	0.00	0.00	0.00
764	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46827000.00	0.00	46827000.00	0.00	0.00	0.00
765	TITLUL I. CHELTUIELI DE PERSONAL	10	14874000.00	0.00	14874000.00	0.00	0.00	0.00
766	Cheltuieli cu salariile in bani	1001	14084000.00	0.00	14084000.00	0.00	0.00	0.00
767	Salarii de baza	100101	12926000.00	0.00	12926000.00	0.00	0.00	0.00
768	Indemnizatii de hrana	100117	1108000.00	0.00	1108000.00	0.00	0.00	0.00
769	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
770	Cheltuieli cu salariile in natura	1002	480000.00	0.00	480000.00	0.00	0.00	0.00
771	Vouchere de vacanta	100206	480000.00	0.00	480000.00	0.00	0.00	0.00
772	Contributii	1003	310000.00	0.00	310000.00	0.00	0.00	0.00
773	Contributie asiguratorie pentru munca	100307	310000.00	0.00	310000.00	0.00	0.00	0.00
774	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
775	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
776	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
777	TITLUL IX ASISTENTA SOCIALA	57	31783000.00	0.00	31783000.00	0.00	0.00	0.00
778	Ajutoare sociale	5702	31783000.00	0.00	31783000.00	0.00	0.00	0.00
779	Ajutoare sociale in numerar	570201	31458000.00	0.00	31458000.00	0.00	0.00	0.00
780	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
781	68020601 Centrul de zi Rozmarin	68020601	2046000.00	0.00	2046000.00	0.00	0.00	0.00
782	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2046000.00	0.00	2046000.00	0.00	0.00	0.00
783	TITLUL I. CHELTUIELI DE PERSONAL	10	1508000.00	0.00	1508000.00	0.00	0.00	0.00
784	Cheltuieli cu salariile in bani	1001	1451000.00	0.00	1451000.00	0.00	0.00	0.00
785	Salarii de baza	100101	1395000.00	0.00	1395000.00	0.00	0.00	0.00
786	Indemnizatii de hrana	100117	56000.00	0.00	56000.00	0.00	0.00	0.00
787	Cheltuieli cu salariile in natura	1002	24000.00	0.00	24000.00	0.00	0.00	0.00
788	Vouchere de vacanta	100206	24000.00	0.00	24000.00	0.00	0.00	0.00
789	Contributii	1003	33000.00	0.00	33000.00	0.00	0.00	0.00
790	Contributie asiguratorie pentru munca	100307	33000.00	0.00	33000.00	0.00	0.00	0.00
791	TITLUL II. BUNURI SI SERVICII	20	538000.00	0.00	538000.00	0.00	0.00	0.00
792	Bunuri si servicii	2001	171000.00	0.00	171000.00	0.00	0.00	0.00
793	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
794	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00

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795	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
796	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
797	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
798	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
799	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
800	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
801	Hrana	2003	320000.00	0.00	320000.00	0.00	0.00	0.00
802	Hrana pentru oameni	200301	320000.00	0.00	320000.00	0.00	0.00	0.00
803	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
804	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
805	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
806	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
807	Bunuri de natura obiectelor de inventar	2005	1000.00	0.00	1000.00	0.00	0.00	0.00
808	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
809	Alte cheltuieli	2030	40000.00	0.00	40000.00	0.00	0.00	0.00
810	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
811	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
812	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
813	Alte cheltuieli cu bunuri si servicii	203030	11000.00	0.00	11000.00	0.00	0.00	0.00
814	68021501 Ajutor social	68021501	277000.00	0.00	277000.00	0.00	0.00	0.00
815	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	272000.00	0.00	272000.00	0.00	0.00	0.00
816	TITLUL II. BUNURI SI SERVICII	20	272000.00	0.00	272000.00	0.00	0.00	0.00
817	Bunuri si servicii	2001	241000.00	0.00	241000.00	0.00	0.00	0.00
818	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
819	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
820	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
821	Apa, canal, salubritate	200104	35000.00	0.00	35000.00	0.00	0.00	0.00
822	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
823	Materiale si prestari de servicii cu caracter functional	200109	51000.00	0.00	51000.00	0.00	0.00	0.00
824	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
825	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
826	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
827	Medicamente si materiale sanitare	2004	13000.00	0.00	13000.00	0.00	0.00	0.00
828	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
829	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
830	Bunuri de natura obiectelor de inventar	2005	2000.00	0.00	2000.00	0.00	0.00	0.00
831	Alte obiecte de inventar	200530	2000.00	0.00	2000.00	0.00	0.00	0.00
832	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
833	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
834	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
835	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00

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836	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
837	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
838	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
839	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
840	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
841	Mașini, echipamente si mijloace de transport	710102	5000.00	0.00	5000.00	0.00	0.00	0.00
842	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
843	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	0.00	603000.00	0.00	0.00	0.00
844	TITLUL II. BUNURI SI SERVICII	20	603000.00	0.00	603000.00	0.00	0.00	0.00
845	Hrana	2003	603000.00	0.00	603000.00	0.00	0.00	0.00
846	Hrana pentru oameni	200301	603000.00	0.00	603000.00	0.00	0.00	0.00
847	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	30932000.00	0.00	30932000.00	0.00	0.00	0.00
848	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30932000.00	0.00	30932000.00	0.00	0.00	0.00
849	TITLUL I. CHELTUIELI DE PERSONAL	10	10459000.00	0.00	10459000.00	0.00	0.00	0.00
850	Cheltuieli cu salariile in bani	1001	10121000.00	0.00	10121000.00	0.00	0.00	0.00
851	Salarii de baza	100101	9857000.00	0.00	9857000.00	0.00	0.00	0.00
852	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
853	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
854	Indemnizatii de hrana	100117	250000.00	0.00	250000.00	0.00	0.00	0.00
855	Cheltuieli cu salariile in natura	1002	112000.00	0.00	112000.00	0.00	0.00	0.00
856	Vouchere de vacanta	100206	112000.00	0.00	112000.00	0.00	0.00	0.00
857	Contributii	1003	226000.00	0.00	226000.00	0.00	0.00	0.00
858	Contributie asiguratorie pentru munca	100307	226000.00	0.00	226000.00	0.00	0.00	0.00
859	TITLUL II. BUNURI SI SERVICII	20	3144000.00	0.00	3144000.00	0.00	0.00	0.00
860	Bunuri si servicii	2001	907000.00	0.00	907000.00	0.00	0.00	0.00
861	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
862	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
863	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
864	Apa, canal, salubritate	200104	36000.00	0.00	36000.00	0.00	0.00	0.00
865	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
866	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00
867	Materiale si prestari de servicii cu caracter functional	200109	38000.00	0.00	38000.00	0.00	0.00	0.00
868	Alte bunuri si servicii pentru intretinere si functionare	200130	530000.00	0.00	530000.00	0.00	0.00	0.00
869	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
870	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
871	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
872	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00

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873	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
874	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
875	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
876	Alte cheltuieli	2030	2189000.00	0.00	2189000.00	0.00	0.00	0.00
877	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
878	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
879	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
880	Chirii	203004	80000.00	0.00	80000.00	0.00	0.00	0.00
881	Alte cheltuieli cu bunuri si servicii	203030	2089000.00	0.00	2089000.00	0.00	0.00	0.00
882	TITLUL IV SUBVENTII	40	352000.00	0.00	352000.00	0.00	0.00	0.00
883	Subventii pentru acoperirea diferentelor de pret si tarif	4003	352000.00	0.00	352000.00	0.00	0.00	0.00
884	TITLUL IX ASISTENTA SOCIALA	57	7940000.00	0.00	7940000.00	0.00	0.00	0.00
885	Ajutoare sociale	5702	7940000.00	0.00	7940000.00	0.00	0.00	0.00
886	Ajutoare sociale in numerar	570201	1240000.00	0.00	1240000.00	0.00	0.00	0.00
887	Ajutoare sociale in natura	570202	6700000.00	0.00	6700000.00	0.00	0.00	0.00
888	TITLUL X ALTE CHELTUIELI	59	9037000.00	0.00	9037000.00	0.00	0.00	0.00
889	Asociatii si fundatii	5911	8670000.00	0.00	8670000.00	0.00	0.00	0.00
890	Despagubiri civile	5917	47000.00	0.00	47000.00	0.00	0.00	0.00
891	Sume aferente persoanelor cu handicap neincadrate	5940	320000.00	0.00	320000.00	0.00	0.00	0.00
892	70020301 Dezvoltarea sistemului de locuinte	70020301	41955000.00	0.00	41955000.00	67581000.00	0.00	67581000.00
893	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21693000.00	0.00	21693000.00	41041000.00	0.00	41041000.00
894	TITLUL II. BUNURI SI SERVICII	20	683000.00	0.00	683000.00	777000.00	0.00	777000.00
895	Consultanta si epertiza	2012	303000.00	0.00	303000.00	706000.00	0.00	706000.00
896	Alte cheltuieli	2030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
897	Alte cheltuieli cu bunuri si servicii	203030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
898	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
899	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
900	Cheltuieli neeligibile	580103	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
901	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	435000.00	0.00	435000.00	9887000.00	0.00	9887000.00
902	Fonduri europene nerambursabile	6001	366000.00	0.00	366000.00	8308000.00	0.00	8308000.00
903	Sume aferente TVA	6003	69000.00	0.00	69000.00	1579000.00	0.00	1579000.00
904	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	18575000.00	0.00	18575000.00	27542000.00	0.00	27542000.00
905	Fonduri din imprumut rambursabil	6101	15494000.00	0.00	15494000.00	23257000.00	0.00	23257000.00
906	Sume aferente TVA	6103	3081000.00	0.00	3081000.00	4285000.00	0.00	4285000.00

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907	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20262000.00	0.00	20262000.00	26540000.00	0.00	26540000.00
908	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20262000.00	0.00	20262000.00	26540000.00	0.00	26540000.00
909	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20262000.00	0.00	20262000.00	26540000.00	0.00	26540000.00
910	Construcții	710101	20262000.00	0.00	20262000.00	26540000.00	0.00	26540000.00
911	700206 Iluminat public si electrificari rurale	700206	8935000.00	-1000000.00	7935000.00	11228000.00	58500000.00	69728000.00
912	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5635000.00	-1000000.00	4635000.00	5665000.00	58500000.00	64165000.00
913	TITLUL II. BUNURI SI SERVICII	20	5635000.00	-1000000.00	4635000.00	5665000.00	58500000.00	64165000.00
914	Bunuri si servicii	2001	3326000.00	-1000000.00	2326000.00	0.00	0.00	0.00
915	Incalzit, iluminat si forta motrice	200103	3326000.00	-1000000.00	2326000.00	0.00	0.00	0.00
916	Reparatii curente	2002	2065000.00	0.00	2065000.00	5665000.00	58500000.00	64165000.00
917	Alte cheltuieli	2030	244000.00	0.00	244000.00	0.00	0.00	0.00
918	Alte cheltuieli cu bunuri si servicii	203030	244000.00	0.00	244000.00	0.00	0.00	0.00
919	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
920	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
921	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
922	Construcții	710101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
923	70025003 Serviciu administratia domeniului public si privat	70025003	17232000.00	0.00	17232000.00	128097000.00	0.00	128097000.00
924	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13177000.00	0.00	13177000.00	2984000.00	0.00	2984000.00
925	TITLUL I. CHELTUIELI DE PERSONAL	10	6484000.00	0.00	6484000.00	0.00	0.00	0.00
926	Cheltuieli cu salariile in bani	1001	6201000.00	0.00	6201000.00	0.00	0.00	0.00
927	Salarii de baza	100101	5975000.00	0.00	5975000.00	0.00	0.00	0.00
928	Indemnizatii de hrana	100117	226000.00	0.00	226000.00	0.00	0.00	0.00
929	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
930	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
931	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
932	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
933	TITLUL II. BUNURI SI SERVICII	20	6693000.00	0.00	6693000.00	2984000.00	0.00	2984000.00
934	Bunuri si servicii	2001	3788000.00	0.00	3788000.00	2884000.00	0.00	2884000.00
935	Materiale si prestari de servicii cu caracter functional	200109	150000.00	0.00	150000.00	0.00	0.00	0.00
936	Alte bunuri si servicii pentru intretinere si functionare	200130	3638000.00	0.00	3638000.00	2884000.00	0.00	2884000.00
937	Reparatii curente	2002	1711000.00	0.00	1711000.00	0.00	0.00	0.00
938	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
939	Alte obiecte de inventar	200530	100000.00	0.00	100000.00	0.00	0.00	0.00
940	Alte cheltuieli	2030	1094000.00	0.00	1094000.00	100000.00	0.00	100000.00
941	Alte cheltuieli cu bunuri si servicii	203030	1094000.00	0.00	1094000.00	100000.00	0.00	100000.00

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942	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4055000.00	0.00	4055000.00	125113000.00	0.00	125113000.00
943	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4055000.00	0.00	4055000.00	125113000.00	0.00	125113000.00
944	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4055000.00	0.00	4055000.00	125113000.00	0.00	125113000.00
945	Construcții	710101	3885000.00	0.00	3885000.00	125113000.00	0.00	125113000.00
946	Mobilier, aparatură birotică și alte active corporale	710103	170000.00	0.00	170000.00	0.00	0.00	0.00
947	7002500402 Serviciul cimitire	7002500402	1019000.00	0.00	1019000.00	250000.00	0.00	250000.00
948	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	768000.00	0.00	768000.00	250000.00	0.00	250000.00
949	TITLUL II. BUNURI SI SERVICII	20	768000.00	0.00	768000.00	250000.00	0.00	250000.00
950	Bunuri si servicii	2001	638000.00	0.00	638000.00	250000.00	0.00	250000.00
951	Furnituri de birou	200101	18000.00	0.00	18000.00	0.00	0.00	0.00
952	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
953	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
954	Materiale si prestari de servicii cu caracter functional	200109	160000.00	0.00	160000.00	0.00	0.00	0.00
955	Alte bunuri si servicii pentru intretinere si functionare	200130	310000.00	0.00	310000.00	250000.00	0.00	250000.00
956	Bunuri de natura obiectelor de inventar	2005	130000.00	0.00	130000.00	0.00	0.00	0.00
957	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
958	Alte obiecte de inventar	200530	125000.00	0.00	125000.00	0.00	0.00	0.00
959	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	251000.00	0.00	251000.00	0.00	0.00	0.00
960	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	251000.00	0.00	251000.00	0.00	0.00	0.00
961	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	251000.00	0.00	251000.00	0.00	0.00	0.00
962	Construcții	710101	200000.00	0.00	200000.00	0.00	0.00	0.00
963	Mașini, echipamente si mijloace de transport	710102	51000.00	0.00	51000.00	0.00	0.00	0.00
964	70025005 Biroul juridic	70025005	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
965	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
966	TITLUL II. BUNURI SI SERVICII	20	1278000.00	0.00	1278000.00	900000.00	0.00	900000.00
967	Bunuri si servicii	2001	100000.00	0.00	100000.00	900000.00	0.00	900000.00
968	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	900000.00	0.00	900000.00
969	Consultanta si epertiza	2012	103000.00	0.00	103000.00	0.00	0.00	0.00
970	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	350000.00	0.00	350000.00	0.00	0.00	0.00
971	Alte cheltuieli	2030	725000.00	0.00	725000.00	0.00	0.00	0.00
972	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
973	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00

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974	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
975	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4405000.00	0.00	4405000.00	0.00	0.00	0.00
976	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4405000.00	0.00	4405000.00	0.00	0.00	0.00
977	TITLUL II. BUNURI SI SERVICII	20	4405000.00	0.00	4405000.00	0.00	0.00	0.00
978	Bunuri si servicii	2001	3691000.00	0.00	3691000.00	0.00	0.00	0.00
979	Furnituri de birou	200101	46000.00	0.00	46000.00	0.00	0.00	0.00
980	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
981	Incalzit, iluminat si forta motrice	200103	600000.00	0.00	600000.00	0.00	0.00	0.00
982	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
983	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
984	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
985	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
986	Materiale si prestari de servicii cu caracter functional	200109	605000.00	0.00	605000.00	0.00	0.00	0.00
987	Alte bunuri si servicii pentru intretinere si functionare	200130	1214000.00	0.00	1214000.00	0.00	0.00	0.00
988	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
989	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
990	Bunuri de natura obiectelor de inventar	2005	672000.00	0.00	672000.00	0.00	0.00	0.00
991	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
992	Alte obiecte de inventar	200530	662000.00	0.00	662000.00	0.00	0.00	0.00
993	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
994	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
995	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
996	70025007 Serviciu investitii	70025007	22954000.00	66000.00	23020000.00	4247000.00	-65000.00	4182000.00
997	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20908000.00	0.00	20908000.00	0.00	0.00	0.00
998	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	9313000.00	0.00	9313000.00	0.00	0.00	0.00
999	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	9313000.00	0.00	9313000.00	0.00	0.00	0.00
1000	Finantare nationala	564801	946000.00	0.00	946000.00	0.00	0.00	0.00
1001	Finantare externa nerambursabila	564802	5360000.00	0.00	5360000.00	0.00	0.00	0.00
1002	Cheltuieli neeligibile	564803	3007000.00	0.00	3007000.00	0.00	0.00	0.00
1003	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11595000.00	0.00	11595000.00	0.00	0.00	0.00
1004	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	11595000.00	0.00	11595000.00	0.00	0.00	0.00

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1005	Cheltuieli neeligibile	580103	11595000.00	0.00	11595000.00	0.00	0.00	0.00
1006	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2046000.00	66000.00	2112000.00	4247000.00	-65000.00	4182000.00
1007	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2046000.00	66000.00	2112000.00	4247000.00	-65000.00	4182000.00
1008	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2046000.00	66000.00	2112000.00	4247000.00	-65000.00	4182000.00
1009	Construcții	710101	2046000.00	66000.00	2112000.00	4247000.00	-65000.00	4182000.00
1010	7402050101 Salubritate UAT	7402050101	71377000.00	13988452.19	85365452.19	229248000.00	0.00	229248000.00
1011	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	70768000.00	13988452.19	84756452.19	229248000.00	0.00	229248000.00
1012	TITLUL II. BUNURI SI SERVICII	20	68556000.00	13988452.19	82544452.19	174899000.00	0.00	174899000.00
1013	Bunuri si servicii	2001	66393000.00	13948452.19	80341452.19	174682000.00	0.00	174682000.00
1014	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1015	Apa, canal, salubritate	200104	65305000.00	13948452.19	79253452.19	169400000.00	0.00	169400000.00
1016	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
1017	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
1018	Consultanta si eperiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
1019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	40000.00	555000.00	0.00	0.00	0.00
1020	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1021	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1022	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
1023	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1024	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2152000.00	0.00	2152000.00	54349000.00	0.00	54349000.00
1025	Fonduri din imprumut rambursabil	6101	1975000.00	0.00	1975000.00	45501000.00	0.00	45501000.00
1026	Sume aferente TVA	6103	177000.00	0.00	177000.00	8848000.00	0.00	8848000.00
1027	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	609000.00	0.00	609000.00	0.00	0.00	0.00
1028	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	609000.00	0.00	609000.00	0.00	0.00	0.00
1029	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	609000.00	0.00	609000.00	0.00	0.00	0.00
1030	Alte active fixe	710130	609000.00	0.00	609000.00	0.00	0.00	0.00
1031	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1032	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1033	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1034	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1035	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00

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1036	84020302 Transport în comun	84020302	71225000.00	500000.00	71725000.00	69979000.00	0.00	69979000.00
1037	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	71225000.00	500000.00	71725000.00	69979000.00	0.00	69979000.00
1038	TITLUL II. BUNURI SI SERVICII	20	271000.00	0.00	271000.00	633000.00	0.00	633000.00
1039	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1040	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1041	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1042	TITLUL IV SUBVENTII	40	50018000.00	500000.00	50518000.00	0.00	0.00	0.00
1043	Subventii pentru acoperirea diferentelor de pret si tarif	4003	50018000.00	500000.00	50518000.00	0.00	0.00	0.00
1044	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	19433000.00	0.00	19433000.00	5832000.00	0.00	5832000.00
1045	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	19433000.00	0.00	19433000.00	5832000.00	0.00	5832000.00
1046	Finantare nationala	564801	3233000.00	0.00	3233000.00	689000.00	0.00	689000.00
1047	Finantare externa nerambursabila	564802	15418000.00	0.00	15418000.00	4540000.00	0.00	4540000.00
1048	Cheltuieli neeligibile	564803	782000.00	0.00	782000.00	603000.00	0.00	603000.00
1049	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1503000.00	0.00	1503000.00	63514000.00	0.00	63514000.00
1050	Fonduri europene nerambursabile	6001	1262000.00	0.00	1262000.00	53372000.00	0.00	53372000.00
1051	Sume aferente TVA	6003	241000.00	0.00	241000.00	10142000.00	0.00	10142000.00
1052	8402030301 Strazi Directia Tehnica	8402030301	82622000.00	-643000.00	81979000.00	74786000.00	-320000.00	74466000.00
1053	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48117000.00	0.00	48117000.00	13046000.00	0.00	13046000.00
1054	TITLUL II. BUNURI SI SERVICII	20	1131000.00	0.00	1131000.00	462000.00	0.00	462000.00
1055	Reparatii curente	2002	326000.00	0.00	326000.00	109000.00	0.00	109000.00
1056	Alte cheltuieli	2030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1057	Alte cheltuieli cu bunuri si servicii	203030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1058	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	38679000.00	0.00	38679000.00	12584000.00	0.00	12584000.00
1059	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	38679000.00	0.00	38679000.00	12584000.00	0.00	12584000.00
1060	Finantare nationala	564801	2348000.00	0.00	2348000.00	0.00	0.00	0.00
1061	Finantare externa nerambursabila	564802	13301000.00	0.00	13301000.00	0.00	0.00	0.00
1062	Cheltuieli neeligibile	564803	23030000.00	0.00	23030000.00	12584000.00	0.00	12584000.00

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1063	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1064	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1065	Cheltuieli neeligibile	580103	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1066	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22955000.00	-643000.00	22312000.00	61740000.00	-320000.00	61420000.00
1067	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22955000.00	-643000.00	22312000.00	61740000.00	-320000.00	61420000.00
1068	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22955000.00	-643000.00	22312000.00	61740000.00	-320000.00	61420000.00
1069	Construcții	710101	22955000.00	-643000.00	22312000.00	61740000.00	-320000.00	61420000.00
1070	OPERATIUNI FINANCIARE (79=80+81)	79	11550000.00	0.00	11550000.00	0.00	0.00	0.00
1071	TITLUL XVI RAMBURSARI DE CREDITE	81	11550000.00	0.00	11550000.00	0.00	0.00	0.00
1072	Rambursari de credite interne	8102	11550000.00	0.00	11550000.00	0.00	0.00	0.00
1073	Rambursari de credite aferente datoriei publice interne locale	810205	11550000.00	0.00	11550000.00	0.00	0.00	0.00
1074	8402030302 Strazi ADP	8402030302	20585000.00	1000000.00	21585000.00	55814000.00	0.00	55814000.00
1075	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17692000.00	1000000.00	18692000.00	50793000.00	0.00	50793000.00
1076	TITLUL II. BUNURI SI SERVICII	20	17291000.00	1000000.00	18291000.00	46136000.00	0.00	46136000.00
1077	Bunuri si servicii	2001	2511000.00	0.00	2511000.00	742000.00	0.00	742000.00
1078	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1079	Materiale si prestari de servicii cu caracter functional	200109	670000.00	0.00	670000.00	742000.00	0.00	742000.00
1080	Alte bunuri si servicii pentru intretinere si functionare	200130	1641000.00	0.00	1641000.00	0.00	0.00	0.00
1081	Reparatii curente	2002	11336000.00	0.00	11336000.00	45244000.00	0.00	45244000.00
1082	Bunuri de natura obiectelor de inventar	2005	760000.00	0.00	760000.00	0.00	0.00	0.00
1083	Alte obiecte de inventar	200530	760000.00	0.00	760000.00	0.00	0.00	0.00
1084	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1085	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1086	Consultanta si epertiza	2012	64000.00	0.00	64000.00	150000.00	0.00	150000.00
1087	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1088	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	1000000.00	3520000.00	0.00	0.00	0.00
1089	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
1090	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00

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1091	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	111000.00	0.00	111000.00	4657000.00	0.00	4657000.00
1092	Fonduri europene nerambursabile	6001	42000.00	0.00	42000.00	3963000.00	0.00	3963000.00
1093	Sume aferente TVA	6003	69000.00	0.00	69000.00	694000.00	0.00	694000.00
1094	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2893000.00	0.00	2893000.00	5021000.00	0.00	5021000.00
1095	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2893000.00	0.00	2893000.00	5021000.00	0.00	5021000.00
1096	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2893000.00	0.00	2893000.00	5021000.00	0.00	5021000.00
1097	Construcții	710101	2893000.00	0.00	2893000.00	5021000.00	0.00	5021000.00
1098	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	362000.00	0.00	362000.00	0.00	0.00	0.00
1099	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	162000.00	0.00	162000.00	0.00	0.00	0.00
1100	TITLUL II. BUNURI SI SERVICII	20	162000.00	0.00	162000.00	0.00	0.00	0.00
1101	Bunuri si servicii	2001	92000.00	0.00	92000.00	0.00	0.00	0.00
1102	Alte bunuri si servicii pentru intretinere si functionare	200130	92000.00	0.00	92000.00	0.00	0.00	0.00
1103	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1104	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
1105	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
1106	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
1107	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00