

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	VENITURI – TOTAL	000102	554180000.00	678000.00	554858000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	242529000.00	678000.00	243207000.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	214739000.00	80000.00	214819000.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	297771000.00	0.00	297771000.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	291563000.00	0.00	291563000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	291563000.00	0.00	291563000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	79109000.00	80000.00	79189000.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	79109000.00	80000.00	79189000.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	65539000.00	80000.00	65619000.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	17343000.00	0.00	17343000.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	48196000.00	80000.00	48276000.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	10101000.00	0.00	10101000.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	6329000.00	0.00	6329000.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	3699000.00	0.00	3699000.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	135518000.00	0.00	135518000.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	96876000.00	0.00	96876000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	82876000.00	0.00	82876000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finan?ământului particular sau confesional acreditat	110209	6000000.00	0.00	6000000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	35402000.00	0.00	35402000.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	32976000.00	0.00	32976000.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	20751000.00	0.00	20751000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
31	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	12225000.00	0.00	12225000.00	0.00	0.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	112000.00	0.00	112000.00	0.00	0.00	0.00
35	Alte impozite si taxe fiscale (cod 180250)	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
36	Alte impozite si taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	27790000.00	598000.00	28388000.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	12460000.00	0.00	12460000.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	12460000.00	0.00	12460000.00	0.00	0.00	0.00
40	Venituri din concesiuni si inchideri	300205	8071000.00	0.00	8071000.00	0.00	0.00	0.00
41	Venituri din dividende (cod 30020802)	300208	2701000.00	0.00	2701000.00	0.00	0.00	0.00
42	Venituri din dividende de la alti platitori	30020802	1232000.00	0.00	1232000.00	0.00	0.00	0.00
43	Venituri din dividende de la alti platitori	30020803	1469000.00	0.00	1469000.00	0.00	0.00	0.00
44	Alte venituri din proprietate	300250	1688000.00	0.00	1688000.00	0.00	0.00	0.00
45	C2. VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	15330000.00	598000.00	15928000.00	0.00	0.00	0.00
46	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	14131000.00	0.00	14131000.00	0.00	0.00	0.00
47	Venituri din prestari de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
48	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
49	Prefinantare	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
50	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
51	Alte venituri din prestari de servicii si alte activitati	330250	6096000.00	0.00	6096000.00	0.00	0.00	0.00
52	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
53	Alte venituri din taxe administrative, eliberari permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
54	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	10287000.00	0.00	10287000.00	0.00	0.00	0.00
55	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	4546000.00	0.00	4546000.00	0.00	0.00	0.00
56	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
57	Alte amenzi, penalitati si confiscari	350250	5730000.00	0.00	5730000.00	0.00	0.00	0.00
58	Diverse venituri (cod 360201+360205+360211+360250))	3602	41957000.00	0.00	41957000.00	0.00	0.00	0.00
59	Venituri din aplicarea prescriptiei extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
60	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
61	Taxe speciale	360206	36418000.00	0.00	36418000.00	0.00	0.00	0.00
62	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
63	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-51229000.00	598000.00	-50631000.00	0.00	0.00	0.00
64	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-51229000.00	598000.00	-50631000.00	0.00	0.00	0.00
65	IV. SUBVENTII	410002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
66	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
67	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	13058000.00	0.00	13058000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
68	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
69	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
70	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
71	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	822000.00	0.00	822000.00	0.00	0.00	0.00
72	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
73	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
74	5002 SERVICII PUBLICE GENERALE	5002	554180000.00	678000.00	554858000.00	310081000.00	-1508000.00	308573000.00
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	545180000.00	678000.00	545858000.00	310081000.00	-1508000.00	308573000.00
76	TITLUL I. CHELTUIELI DE PERSONAL	10	135089000.00	0.00	135089000.00	0.00	0.00	0.00
77	Cheltuieli cu salariile in bani	1001	128758000.00	0.00	128758000.00	0.00	0.00	0.00
78	Salarii de baza	100101	119006000.00	0.00	119006000.00	0.00	0.00	0.00
79	Sporuri pentru conditii de munca	100105	3523000.00	0.00	3523000.00	0.00	0.00	0.00
80	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
81	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	0.00	625000.00	0.00	0.00	0.00
82	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
83	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	0.00	1158000.00	0.00	0.00	0.00
84	Indemnizatii de hrana	100117	4268000.00	0.00	4268000.00	0.00	0.00	0.00
85	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
86	Cheltuieli cu salariile in natura	1002	3348000.00	0.00	3348000.00	0.00	0.00	0.00
87	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
88	Vouchere de vacanta	100206	888000.00	0.00	888000.00	0.00	0.00	0.00
89	Contributii	1003	2983000.00	0.00	2983000.00	0.00	0.00	0.00
90	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
91	Contributie asiguratorie pentru munca	100307	2968000.00	0.00	2968000.00	0.00	0.00	0.00
92	TITLUL II. BUNURI SI SERVICII	20	249284000.00	358000.00	249642000.00	308091000.00	-1508000.00	306583000.00
93	Bunuri si servicii	2001	129034000.00	50000.00	129084000.00	154147000.00	0.00	154147000.00
94	Furnituri de birou	200101	1007000.00	15000.00	1022000.00	0.00	0.00	0.00
95	Materiale pentru curatenie	200102	1837000.00	0.00	1837000.00	0.00	0.00	0.00
96	Incalzit, iluminat si forta motrice	200103	18807000.00	0.00	18807000.00	0.00	0.00	0.00
97	Apa, canal, salubritate	200104	63774000.00	20000.00	63794000.00	111890000.00	0.00	111890000.00
98	Carburanti si lubrifianti	200105	1031000.00	0.00	1031000.00	0.00	0.00	0.00
99	Piese de schimb	200106	333000.00	0.00	333000.00	0.00	0.00	0.00
100	Transport	200107	479000.00	0.00	479000.00	0.00	0.00	0.00
101	Posta, telecomunicatii, radio, televizor, internet	200108	2613000.00	0.00	2613000.00	0.00	0.00	0.00
102	Materiale si prestari de servicii cu caracter functional	200109	9517000.00	-200000.00	9317000.00	14669000.00	0.00	14669000.00
103	Alte bunuri si servicii pentru intretinere si functionare	200130	29636000.00	215000.00	29851000.00	27588000.00	0.00	27588000.00
104	Reparatii curente	2002	76892000.00	308000.00	77200000.00	150960000.00	-1508000.00	149452000.00
105	Hrana	2003	2653000.00	0.00	2653000.00	0.00	0.00	0.00
106	Hrana pentru oameni	200301	2508000.00	0.00	2508000.00	0.00	0.00	0.00
107	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
108	Medicamente si materiale sanitare	2004	718000.00	0.00	718000.00	0.00	0.00	0.00
109	Medicamente	200401	225000.00	0.00	225000.00	0.00	0.00	0.00
110	Materiale sanitare	200402	308000.00	0.00	308000.00	0.00	0.00	0.00
111	Dezinfectanti	200404	185000.00	0.00	185000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
112	Bunuri de natura obiectelor de inventar	2005	4227000.00	0.00	4227000.00	450000.00	0.00	450000.00
113	Uniforme si echipamente	200501	415000.00	0.00	415000.00	0.00	0.00	0.00
114	Lenjerie si accesorii de pat	200503	283000.00	0.00	283000.00	0.00	0.00	0.00
115	Alte obiecte de inventar	200530	3529000.00	0.00	3529000.00	450000.00	0.00	450000.00
116	Deplasari, detasari, transferari	2006	297000.00	0.00	297000.00	0.00	0.00	0.00
117	Deplasari interne, detasari, transferari	200601	206000.00	0.00	206000.00	0.00	0.00	0.00
118	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
119	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
120	Carti publicatii si materiale documentare	2011	341000.00	0.00	341000.00	0.00	0.00	0.00
121	Consultanta si epertiza	2012	592000.00	0.00	592000.00	637000.00	0.00	637000.00
122	Pregatire profesionala	2013	583000.00	4000.00	587000.00	0.00	0.00	0.00
123	Protectia muncii	2014	898000.00	0.00	898000.00	0.00	0.00	0.00
124	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3907000.00	0.00	3907000.00	0.00	0.00	0.00
125	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
126	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
127	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
128	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
129	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
130	Alte cheltuieli	2030	28762000.00	-4000.00	28758000.00	1897000.00	0.00	1897000.00
131	Reclama si publicitate	203001	1568000.00	0.00	1568000.00	150000.00	0.00	150000.00
132	Protocol si reprezentare	203002	665000.00	0.00	665000.00	0.00	0.00	0.00
133	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
134	Chirii	203004	2853000.00	0.00	2853000.00	0.00	0.00	0.00
135	Alte cheltuieli cu bunuri si servicii	203030	23181000.00	-4000.00	23177000.00	1747000.00	0.00	1747000.00
136	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
137	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
138	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
139	TITLUL IV SUBVENTII	40	33650000.00	0.00	33650000.00	0.00	0.00	0.00
140	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
141	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
142	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
143	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
144	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	28418000.00	0.00	28418000.00	0.00	0.00	0.00
145	Transferuri curente	5101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
146	Transferuri catre institutii publice	510101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
147	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
148	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
149	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
150	TITLUL IX ASISTENTA SOCIALA	57	54251000.00	0.00	54251000.00	0.00	0.00	0.00
151	Ajutoare sociale	5702	54251000.00	0.00	54251000.00	0.00	0.00	0.00
152	Ajutoare sociale in numerar	570201	38396000.00	0.00	38396000.00	0.00	0.00	0.00
153	Ajutoare sociale in natura	570202	15681000.00	0.00	15681000.00	0.00	0.00	0.00
154	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
155	TITLUL X ALTE CHELTUIELI	59	35294000.00	320000.00	35614000.00	1990000.00	0.00	1990000.00
156	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
157	Asociatii si fundatii	5911	24830000.00	1750000.00	26580000.00	0.00	0.00	0.00
158	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
159	Despagubiri civile	5917	1700000.00	70000.00	1770000.00	0.00	0.00	0.00
160	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	1500000.00	-1500000.00	0.00	0.00	0.00	0.00
161	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
162	Sume aferente persoanelor cu handicap neincadrate	5940	728000.00	0.00	728000.00	0.00	0.00	0.00
163	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	0.00	1957000.00	1990000.00	0.00	1990000.00
164	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
165	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
166	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
167	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
168	5102 Autoritati publice si actiuni externe	5102	55362000.00	0.00	55362000.00	800000.00	0.00	800000.00
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55362000.00	0.00	55362000.00	800000.00	0.00	800000.00
170	TITLUL I. CHELTUIELI DE PERSONAL	10	41541000.00	0.00	41541000.00	0.00	0.00	0.00
171	Cheltuieli cu salariile in bani	1001	40371000.00	0.00	40371000.00	0.00	0.00	0.00
172	Salarii de baza	100101	37892000.00	0.00	37892000.00	0.00	0.00	0.00
173	Sporuri pentru conditii de munca	100105	865000.00	0.00	865000.00	0.00	0.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	0.00	615000.00	0.00	0.00	0.00
175	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
176	Indemnizatii de hrana	100117	974000.00	0.00	974000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in natura	1002	212000.00	0.00	212000.00	0.00	0.00	0.00
178	Vouchere de vacanta	100206	212000.00	0.00	212000.00	0.00	0.00	0.00
179	Contributii	1003	958000.00	0.00	958000.00	0.00	0.00	0.00
180	Contributie asiguratorie pentru munca	100307	958000.00	0.00	958000.00	0.00	0.00	0.00
181	TITLUL II. BUNURI SI SERVICII	20	12309000.00	0.00	12309000.00	800000.00	0.00	800000.00
182	Bunuri si servicii	2001	4955000.00	0.00	4955000.00	0.00	0.00	0.00
183	Furnituri de birou	200101	276000.00	0.00	276000.00	0.00	0.00	0.00
184	Materiale pentru curatenie	200102	74000.00	0.00	74000.00	0.00	0.00	0.00
185	Incalzit, iluminat si forta motrice	200103	1230000.00	0.00	1230000.00	0.00	0.00	0.00
186	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
187	Carburanti si lubrifianti	200105	157000.00	0.00	157000.00	0.00	0.00	0.00
188	Piese de schimb	200106	44000.00	0.00	44000.00	0.00	0.00	0.00
189	Posta, telecomunicatii, radio, televizor, internet	200108	931000.00	0.00	931000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	1019000.00	0.00	1019000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	1059000.00	0.00	1059000.00	0.00	0.00	0.00
192	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
193	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
194	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
195	Deplasari, detasari, transferari	2006	106000.00	0.00	106000.00	0.00	0.00	0.00
196	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
197	Deplasari in strainatate	200602	71000.00	0.00	71000.00	0.00	0.00	0.00
198	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
199	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
200	Protectia muncii	2014	453000.00	0.00	453000.00	0.00	0.00	0.00
201	Alte cheltuieli	2030	6325000.00	0.00	6325000.00	800000.00	0.00	800000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
202	Reclama si publicitate	203001	1534000.00	0.00	1534000.00	150000.00	0.00	150000.00
203	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
204	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
205	Alte cheltuieli cu bunuri si servicii	203030	3952000.00	0.00	3952000.00	650000.00	0.00	650000.00
206	TITLUL X ALTE CHELTUIELI	59	1512000.00	0.00	1512000.00	0.00	0.00	0.00
207	Despagubiri civile	5917	1100000.00	0.00	1100000.00	0.00	0.00	0.00
208	Sume aferente persoanelor cu handicap neincadrate	5940	389000.00	0.00	389000.00	0.00	0.00	0.00
209	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
210	510201 Autoritati executive si legislative	510201	55362000.00	0.00	55362000.00	800000.00	0.00	800000.00
211	51020103 Autoritati executive	51020103	55362000.00	0.00	55362000.00	800000.00	0.00	800000.00
212	5102010301 Autoritati executive	5102010301	40962000.00	0.00	40962000.00	800000.00	0.00	800000.00
213	5102010302 Directia Fiscala Locala	5102010302	14400000.00	0.00	14400000.00	0.00	0.00	0.00
214	5402 Alte servicii publice generale	5402	7252000.00	0.00	7252000.00	550000.00	0.00	550000.00
215	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7252000.00	0.00	7252000.00	550000.00	0.00	550000.00
216	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	0.00	4770000.00	0.00	0.00	0.00
217	Cheltuieli cu salariile in bani	1001	4632000.00	0.00	4632000.00	0.00	0.00	0.00
218	Salarii de baza	100101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
219	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
220	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
221	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
222	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
223	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
224	TITLUL II. BUNURI SI SERVICII	20	2288000.00	0.00	2288000.00	550000.00	0.00	550000.00
225	Bunuri si servicii	2001	1595000.00	0.00	1595000.00	0.00	0.00	0.00
226	Furnituri de birou	200101	95000.00	0.00	95000.00	0.00	0.00	0.00
227	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
228	Incalzit, iluminat si forta motrice	200103	235000.00	0.00	235000.00	0.00	0.00	0.00
229	Apa, canal, salubritate	200104	155000.00	0.00	155000.00	0.00	0.00	0.00
230	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
231	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
232	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
233	Materiale si prestari de servicii cu caracter functional	200109	317000.00	0.00	317000.00	0.00	0.00	0.00
234	Alte bunuri si servicii pentru intretinere si functionare	200130	700000.00	0.00	700000.00	0.00	0.00	0.00
235	Reparatii curente	2002	600000.00	0.00	600000.00	550000.00	0.00	550000.00
236	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
237	Alte obiecte de inventar	200530	70000.00	0.00	70000.00	0.00	0.00	0.00
238	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
239	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
240	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
241	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
242	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
243	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
244	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
245	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
246	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5573000.00	0.00	5573000.00	0.00	0.00	0.00
247	540250 Alte servicii publice generale	540250	1485000.00	0.00	1485000.00	550000.00	0.00	550000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
248	54025001 Serviciul cimitire	54025001	1485000.00	0.00	1485000.00	550000.00	0.00	550000.00
249	5502 Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
250	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
251	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
252	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
253	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
254	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
255	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
256	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
257	6102 Ordine publica si siguranta nationala	6102	24099000.00	0.00	24099000.00	17000.00	0.00	17000.00
258	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24099000.00	0.00	24099000.00	17000.00	0.00	17000.00
259	TITLUL I. CHELTUIELI DE PERSONAL	10	20896000.00	0.00	20896000.00	0.00	0.00	0.00
260	Cheltuieli cu salariile in bani	1001	17927000.00	0.00	17927000.00	0.00	0.00	0.00
261	Salarii de baza	100101	16582000.00	0.00	16582000.00	0.00	0.00	0.00
262	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
263	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
264	Cheltuieli cu salariile in natura	1002	2565000.00	0.00	2565000.00	0.00	0.00	0.00
265	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
266	Vouchere de vacanta	100206	105000.00	0.00	105000.00	0.00	0.00	0.00
267	Contributii	1003	404000.00	0.00	404000.00	0.00	0.00	0.00
268	Contributie asiguratorie pentru munca	100307	404000.00	0.00	404000.00	0.00	0.00	0.00
269	TITLUL II. BUNURI SI SERVICII	20	3111000.00	0.00	3111000.00	17000.00	0.00	17000.00
270	Bunuri si servicii	2001	1749000.00	0.00	1749000.00	17000.00	0.00	17000.00
271	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
272	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
273	Incalzit, iluminat si forta motrice	200103	120000.00	0.00	120000.00	0.00	0.00	0.00
274	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
275	Carburanti si lubrifianti	200105	220000.00	0.00	220000.00	0.00	0.00	0.00
276	Piese de schimb	200106	39000.00	0.00	39000.00	0.00	0.00	0.00
277	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
278	Posta, telecomunicatii, radio, televizor, internet	200108	342000.00	0.00	342000.00	0.00	0.00	0.00
279	Materiale si prestari de servicii cu caracter functional	200109	423000.00	0.00	423000.00	0.00	0.00	0.00
280	Alte bunuri si servicii pentru intretinere si functionare	200130	470000.00	0.00	470000.00	17000.00	0.00	17000.00
281	Reparatii curente	2002	265000.00	0.00	265000.00	0.00	0.00	0.00
282	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
283	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
284	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
285	Medicamente si materiale sanitare	2004	9000.00	0.00	9000.00	0.00	0.00	0.00
286	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
287	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
288	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
289	Bunuri de natura obiectelor de inventar	2005	264000.00	0.00	264000.00	0.00	0.00	0.00
290	Uniforme si echipamente	200501	205000.00	0.00	205000.00	0.00	0.00	0.00
291	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
292	Alte obiecte de inventar	200530	58000.00	0.00	58000.00	0.00	0.00	0.00
293	Deplasari, detasari, transferari	2006	16000.00	0.00	16000.00	0.00	0.00	0.00
294	Deplasari interne, detasari, transferari	200601	16000.00	0.00	16000.00	0.00	0.00	0.00
295	Carti publicatii si materiale documentare	2011	3000.00	0.00	3000.00	0.00	0.00	0.00
296	Pregatire profesionala	2013	33000.00	0.00	33000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
297	Protectia muncii	2014	132000.00	0.00	132000.00	0.00	0.00	0.00
298	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
299	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
300	Alte cheltuieli	2030	579000.00	0.00	579000.00	0.00	0.00	0.00
301	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
302	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
303	Prime de asigurare non-viata	203003	43000.00	0.00	43000.00	0.00	0.00	0.00
304	Chirii	203004	120000.00	0.00	120000.00	0.00	0.00	0.00
305	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
306	TITLUL X ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
307	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
308	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
309	610203 Ordine publica	610203	22889000.00	0.00	22889000.00	0.00	0.00	0.00
310	61020304 Directia Politia Locala	61020304	22889000.00	0.00	22889000.00	0.00	0.00	0.00
311	6102030402 Directia Politia Locala	6102030402	22889000.00	0.00	22889000.00	0.00	0.00	0.00
312	610205 Protectie civila si protectia contra incendiilor	610205	1210000.00	0.00	1210000.00	17000.00	0.00	17000.00
313	61020501 Protectie civila si protectia contra incendiilor	61020501	1210000.00	0.00	1210000.00	17000.00	0.00	17000.00
314	6502 Invatamant	6502	83422000.00	408000.00	83830000.00	29625000.00	-1508000.00	28117000.00
315	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	83422000.00	408000.00	83830000.00	29625000.00	-1508000.00	28117000.00
316	TITLUL I. CHELTUIELI DE PERSONAL	10	1158000.00	0.00	1158000.00	0.00	0.00	0.00
317	Cheltuieli cu salariile in bani	1001	1158000.00	0.00	1158000.00	0.00	0.00	0.00
318	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	0.00	1158000.00	0.00	0.00	0.00
319	TITLUL II. BUNURI SI SERVICII	20	62017000.00	408000.00	62425000.00	29625000.00	-1508000.00	28117000.00
320	Bunuri si servicii	2001	23592000.00	0.00	23592000.00	4320000.00	0.00	4320000.00
321	Furnituri de birou	200101	417000.00	0.00	417000.00	0.00	0.00	0.00
322	Materiale pentru curatenie	200102	1309000.00	0.00	1309000.00	0.00	0.00	0.00
323	Incalzit, iluminat si forta motrice	200103	9296000.00	0.00	9296000.00	0.00	0.00	0.00
324	Apa, canal, salubritate	200104	2008000.00	20000.00	2028000.00	0.00	0.00	0.00
325	Carburanti si lubrifianti	200105	128000.00	0.00	128000.00	0.00	0.00	0.00
326	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
327	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
328	Posta, telecomunicatii, radio, televizor, internet	200108	808000.00	0.00	808000.00	0.00	0.00	0.00
329	Materiale si prestari de servicii cu caracter functional	200109	3895000.00	-200000.00	3695000.00	4000000.00	0.00	4000000.00
330	Alte bunuri si servicii pentru intretinere si functionare	200130	5565000.00	180000.00	5745000.00	320000.00	0.00	320000.00
331	Reparatii curente	2002	29312000.00	408000.00	29720000.00	24855000.00	-1508000.00	23347000.00
332	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
333	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
334	Medicamente si materiale sanitare	2004	204000.00	0.00	204000.00	0.00	0.00	0.00
335	Medicamente	200401	29000.00	0.00	29000.00	0.00	0.00	0.00
336	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
337	Dezinfectanti	200404	88000.00	0.00	88000.00	0.00	0.00	0.00
338	Bunuri de natura obiectelor de inventar	2005	2261000.00	0.00	2261000.00	450000.00	0.00	450000.00
339	Uniforme si echipamente	200501	64000.00	0.00	64000.00	0.00	0.00	0.00
340	Lenjerie si accesorii de pat	200503	277000.00	0.00	277000.00	0.00	0.00	0.00
341	Alte obiecte de inventar	200530	1920000.00	0.00	1920000.00	450000.00	0.00	450000.00
342	Deplasari, detasari, transferari	2006	115000.00	0.00	115000.00	0.00	0.00	0.00
343	Deplasari interne, detasari, transferari	200601	105000.00	0.00	105000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
344	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
345	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
346	Carti publicatii si materiale documentare	2011	314000.00	0.00	314000.00	0.00	0.00	0.00
347	Consultanta si epertiza	2012	174000.00	0.00	174000.00	0.00	0.00	0.00
348	Pregatire profesionala	2013	403000.00	4000.00	407000.00	0.00	0.00	0.00
349	Protectia muncii	2014	143000.00	0.00	143000.00	0.00	0.00	0.00
350	Alte cheltuieli	2030	4606000.00	-4000.00	4602000.00	0.00	0.00	0.00
351	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
352	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
353	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
354	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
355	Alte cheltuieli cu bunuri si servicii	203030	2758000.00	-4000.00	2754000.00	0.00	0.00	0.00
356	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
357	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
358	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
359	TITLUL IX ASISTENTA SOCIALA	57	14246000.00	0.00	14246000.00	0.00	0.00	0.00
360	Ajutoare sociale	5702	14246000.00	0.00	14246000.00	0.00	0.00	0.00
361	Ajutoare sociale in numerar	570201	3433000.00	0.00	3433000.00	0.00	0.00	0.00
362	Ajutoare sociale in natura	570202	10639000.00	0.00	10639000.00	0.00	0.00	0.00
363	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
364	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
365	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	0.00	1000.00	0.00	0.00	0.00
366	6602 Sanatate	6602	12088000.00	50000.00	12138000.00	0.00	0.00	0.00
367	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12088000.00	50000.00	12138000.00	0.00	0.00	0.00
368	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	0.00	10365000.00	0.00	0.00	0.00
369	Cheltuieli cu salariile in bani	1001	10074000.00	0.00	10074000.00	0.00	0.00	0.00
370	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
371	Indemnizatii de hrana	100117	322000.00	0.00	322000.00	0.00	0.00	0.00
372	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
373	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
374	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
375	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
376	TITLUL II. BUNURI SI SERVICII	20	1723000.00	50000.00	1773000.00	0.00	0.00	0.00
377	Bunuri si servicii	2001	912000.00	50000.00	962000.00	0.00	0.00	0.00
378	Furnituri de birou	200101	20000.00	15000.00	35000.00	0.00	0.00	0.00
379	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
380	Alte bunuri si servicii pentru intretinere si functionare	200130	872000.00	35000.00	907000.00	0.00	0.00	0.00
381	Medicamente si materiale sanitare	2004	291000.00	0.00	291000.00	0.00	0.00	0.00
382	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
383	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
384	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
385	Bunuri de natura obiectelor de inventar	2005	485000.00	0.00	485000.00	0.00	0.00	0.00
386	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
387	Alte obiecte de inventar	200530	405000.00	0.00	405000.00	0.00	0.00	0.00
388	Pregatire profesionala	2013	35000.00	0.00	35000.00	0.00	0.00	0.00
389	660208 Servicii de sanatate publica	660208	12088000.00	50000.00	12138000.00	0.00	0.00	0.00
390	66020801 Servicii de sanatate publica	66020801	12088000.00	50000.00	12138000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
391	6702 Cultura, recreere si religie	6702	94293000.00	220000.00	94513000.00	0.00	0.00	0.00
392	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	94293000.00	220000.00	94513000.00	0.00	0.00	0.00
393	TITLUL I. CHELTUIELI DE PERSONAL	10	17142000.00	0.00	17142000.00	0.00	0.00	0.00
394	Cheltuieli cu salariile in bani	1001	16524000.00	0.00	16524000.00	0.00	0.00	0.00
395	Salarii de baza	100101	14245000.00	0.00	14245000.00	0.00	0.00	0.00
396	Sporuri pentru conditii de munca	100105	1338000.00	0.00	1338000.00	0.00	0.00	0.00
397	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
398	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
399	Indemnizatii de hrana	100117	844000.00	0.00	844000.00	0.00	0.00	0.00
400	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
401	Cheltuieli cu salariile in natura	1002	219000.00	0.00	219000.00	0.00	0.00	0.00
402	Vouchere de vacanta	100206	219000.00	0.00	219000.00	0.00	0.00	0.00
403	Contributii	1003	399000.00	0.00	399000.00	0.00	0.00	0.00
404	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
405	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
406	TITLUL II. BUNURI SI SERVICII	20	27431000.00	-100000.00	27331000.00	0.00	0.00	0.00
407	Bunuri si servicii	2001	13852000.00	0.00	13852000.00	0.00	0.00	0.00
408	Furnituri de birou	200101	47000.00	0.00	47000.00	0.00	0.00	0.00
409	Materiale pentru curatenie	200102	272000.00	0.00	272000.00	0.00	0.00	0.00
410	Incalzit, iluminat si forta motrice	200103	1915000.00	0.00	1915000.00	0.00	0.00	0.00
411	Apa, canal, salubritate	200104	1250000.00	0.00	1250000.00	0.00	0.00	0.00
412	Carburanti si lubrifianti	200105	271000.00	0.00	271000.00	0.00	0.00	0.00
413	Piese de schimb	200106	176000.00	0.00	176000.00	0.00	0.00	0.00
414	Transport	200107	338000.00	0.00	338000.00	0.00	0.00	0.00
415	Posta, telecomunicatii, radio, televizor, internet	200108	147000.00	0.00	147000.00	0.00	0.00	0.00
416	Materiale si prestari de servicii cu caracter functional	200109	1312000.00	0.00	1312000.00	0.00	0.00	0.00
417	Alte bunuri si servicii pentru intretinere si functionare	200130	8124000.00	0.00	8124000.00	0.00	0.00	0.00
418	Reparatii curente	2002	4248000.00	-100000.00	4148000.00	0.00	0.00	0.00
419	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
420	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
421	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
422	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
423	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
424	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
425	Bunuri de natura obiectelor de inventar	2005	226000.00	0.00	226000.00	0.00	0.00	0.00
426	Uniforme si echipamente	200501	56000.00	0.00	56000.00	0.00	0.00	0.00
427	Alte obiecte de inventar	200530	170000.00	0.00	170000.00	0.00	0.00	0.00
428	Deplasari, detasari, transferari	2006	55000.00	0.00	55000.00	0.00	0.00	0.00
429	Deplasari interne, detasari, transferari	200601	45000.00	0.00	45000.00	0.00	0.00	0.00
430	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
431	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
432	Consultanta si epertiza	2012	109000.00	0.00	109000.00	0.00	0.00	0.00
433	Pregatire profesionala	2013	53000.00	0.00	53000.00	0.00	0.00	0.00
434	Protectia muncii	2014	142000.00	0.00	142000.00	0.00	0.00	0.00
435	Alte cheltuieli	2030	8508000.00	0.00	8508000.00	0.00	0.00	0.00
436	Reclama si publicitate	203001	12000.00	0.00	12000.00	0.00	0.00	0.00
437	Protocol si reprezentare	203002	639000.00	0.00	639000.00	0.00	0.00	0.00
438	Prime de asigurare non-viata	203003	332000.00	0.00	332000.00	0.00	0.00	0.00
439	Alte cheltuieli cu bunuri si servicii	203030	7525000.00	0.00	7525000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
440	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	28418000.00	0.00	28418000.00	0.00	0.00	0.00
441	Transferuri curente	5101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
442	Transferuri catre institutii publice	510101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
443	TITLUL X ALTE CHELTUIELI	59	21302000.00	320000.00	21622000.00	0.00	0.00	0.00
444	Asociatii si fundatii	5911	15056000.00	1750000.00	16806000.00	0.00	0.00	0.00
445	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
446	Despagubiri civile	5917	0.00	70000.00	70000.00	0.00	0.00	0.00
447	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	1500000.00	-1500000.00	0.00	0.00	0.00	0.00
448	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
449	Sume aferente persoanelor cu handicap neincadrate	5940	167000.00	0.00	167000.00	0.00	0.00	0.00
450	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
451	670203 Servicii culturale	670203	35723000.00	-300000.00	35423000.00	0.00	0.00	0.00
452	67020330 Alte servicii culturale	67020330	35723000.00	-300000.00	35423000.00	0.00	0.00	0.00
453	6702033001 Alte servicii culturale	6702033001	10996000.00	-300000.00	10696000.00	0.00	0.00	0.00
454	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	11503000.00	0.00	11503000.00	0.00	0.00	0.00
455	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	13224000.00	0.00	13224000.00	0.00	0.00	0.00
456	670205 Servicii recreative si sportive	670205	53726000.00	520000.00	54246000.00	0.00	0.00	0.00
457	67020501 Sport	67020501	24359000.00	620000.00	24979000.00	0.00	0.00	0.00
458	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
459	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	27161000.00	-100000.00	27061000.00	0.00	0.00	0.00
460	6702050301 Sera de flori	6702050301	16169000.00	-100000.00	16069000.00	0.00	0.00	0.00
461	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	1562000.00	-100000.00	1462000.00	0.00	0.00	0.00
462	670205030102 Administratia Sere si Parcuri	670205030102	14607000.00	0.00	14607000.00	0.00	0.00	0.00
463	6702050302 CASM	6702050302	10992000.00	0.00	10992000.00	0.00	0.00	0.00
464	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	10992000.00	0.00	10992000.00	0.00	0.00	0.00
465	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
466	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	2844000.00	0.00	2844000.00	0.00	0.00	0.00
467	6802 Asigurari si asistenta sociala	6802	89590000.00	0.00	89590000.00	0.00	0.00	0.00
468	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	89590000.00	0.00	89590000.00	0.00	0.00	0.00
469	TITLUL I. CHELTUIELI DE PERSONAL	10	32476000.00	0.00	32476000.00	0.00	0.00	0.00
470	Cheltuieli cu salariile in bani	1001	31547000.00	0.00	31547000.00	0.00	0.00	0.00
471	Salarii de baza	100101	29783000.00	0.00	29783000.00	0.00	0.00	0.00
472	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
473	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
474	Indemnizatii de hrana	100117	1698000.00	0.00	1698000.00	0.00	0.00	0.00
475	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
476	Cheltuieli cu salariile in natura	1002	207000.00	0.00	207000.00	0.00	0.00	0.00
477	Vouchere de vacanta	100206	207000.00	0.00	207000.00	0.00	0.00	0.00
478	Contributii	1003	722000.00	0.00	722000.00	0.00	0.00	0.00
479	Contributie asiguratorie pentru munca	100307	722000.00	0.00	722000.00	0.00	0.00	0.00
480	TITLUL II. BUNURI SI SERVICII	20	7182000.00	0.00	7182000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
481	Bunuri si servicii	2001	2077000.00	0.00	2077000.00	0.00	0.00	0.00
482	Furnituri de birou	200101	37000.00	0.00	37000.00	0.00	0.00	0.00
483	Materiale pentru curatenie	200102	105000.00	0.00	105000.00	0.00	0.00	0.00
484	Incalzit, iluminat si forta motrice	200103	561000.00	0.00	561000.00	0.00	0.00	0.00
485	Apa, canal, salubritate	200104	228000.00	0.00	228000.00	0.00	0.00	0.00
486	Carburanti si lubrifianti	200105	41000.00	0.00	41000.00	0.00	0.00	0.00
487	Transport	200107	10000.00	0.00	10000.00	0.00	0.00	0.00
488	Posta, telecomunicatii, radio, televizor, internet	200108	250000.00	0.00	250000.00	0.00	0.00	0.00
489	Materiale si prestari de servicii cu caracter functional	200109	204000.00	0.00	204000.00	0.00	0.00	0.00
490	Alte bunuri si servicii pentru intretinere si functionare	200130	641000.00	0.00	641000.00	0.00	0.00	0.00
491	Reparatii curente	2002	499000.00	0.00	499000.00	0.00	0.00	0.00
492	Hrana	2003	1633000.00	0.00	1633000.00	0.00	0.00	0.00
493	Hrana pentru oameni	200301	1633000.00	0.00	1633000.00	0.00	0.00	0.00
494	Medicamente si materiale sanitare	2004	123000.00	0.00	123000.00	0.00	0.00	0.00
495	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
496	Materiale sanitare	200402	37000.00	0.00	37000.00	0.00	0.00	0.00
497	Dezinfectanti	200404	45000.00	0.00	45000.00	0.00	0.00	0.00
498	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
499	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
500	Alte obiecte de inventar	200530	95000.00	0.00	95000.00	0.00	0.00	0.00
501	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
502	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
503	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
504	Pregatire profesionala	2013	25000.00	0.00	25000.00	0.00	0.00	0.00
505	Protectia muncii	2014	25000.00	0.00	25000.00	0.00	0.00	0.00
506	Alte cheltuieli	2030	2690000.00	0.00	2690000.00	0.00	0.00	0.00
507	Reclama si publicitate	203001	7000.00	0.00	7000.00	0.00	0.00	0.00
508	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
509	Prime de asigurare non-viata	203003	28000.00	0.00	28000.00	0.00	0.00	0.00
510	Chirii	203004	100000.00	0.00	100000.00	0.00	0.00	0.00
511	Alte cheltuieli cu bunuri si servicii	203030	2542000.00	0.00	2542000.00	0.00	0.00	0.00
512	TITLUL IX ASISTENTA SOCIALA	57	40005000.00	0.00	40005000.00	0.00	0.00	0.00
513	Ajutoare sociale	5702	40005000.00	0.00	40005000.00	0.00	0.00	0.00
514	Ajutoare sociale in numerar	570201	34963000.00	0.00	34963000.00	0.00	0.00	0.00
515	Ajutoare sociale in natura	570202	5042000.00	0.00	5042000.00	0.00	0.00	0.00
516	TITLUL X ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
517	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
518	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
519	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
520	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
521	680204 Asistenta acordata persoanelor in varsta	680204	10083000.00	0.00	10083000.00	0.00	0.00	0.00
522	68020401 Camin spital	68020401	4675000.00	0.00	4675000.00	0.00	0.00	0.00
523	68020402 Ingrijitori persoane in varsta	68020402	5408000.00	0.00	5408000.00	0.00	0.00	0.00
524	680205 Asistenta sociala in caz de boli si invaliditati	680205	53086000.00	0.00	53086000.00	0.00	0.00	0.00
525	68020502 Asistenta sociala in caz de invaliditate	68020502	53086000.00	0.00	53086000.00	0.00	0.00	0.00
526	680206 Asistenta sociala pentru familie si copii	680206	3103000.00	0.00	3103000.00	0.00	0.00	0.00
527	68020601 Centrul de zi Rozmarin	68020601	3103000.00	0.00	3103000.00	0.00	0.00	0.00
528	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
529	680215 Prevenirea excluderii sociale	680215	2979000.00	0.00	2979000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
530	68021501 Ajutor social	68021501	2276000.00	0.00	2276000.00	0.00	0.00	0.00
531	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
532	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	20029000.00	0.00	20029000.00	0.00	0.00	0.00
533	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20029000.00	0.00	20029000.00	0.00	0.00	0.00
534	7002 Locuinte, servicii si dezvoltare publica	7002	29837000.00	0.00	29837000.00	66946000.00	0.00	66946000.00
535	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29837000.00	0.00	29837000.00	66946000.00	0.00	66946000.00
536	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	0.00	6741000.00	0.00	0.00	0.00
537	Cheltuieli cu salariile in bani	1001	6525000.00	0.00	6525000.00	0.00	0.00	0.00
538	Salarii de baza	100101	6252000.00	0.00	6252000.00	0.00	0.00	0.00
539	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
540	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
541	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
542	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
543	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
544	TITLUL II. BUNURI SI SERVICII	20	22946000.00	0.00	22946000.00	66946000.00	0.00	66946000.00
545	Bunuri si servicii	2001	11898000.00	0.00	11898000.00	2791000.00	0.00	2791000.00
546	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
547	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
548	Incalzit, iluminat si forta motrice	200103	5200000.00	0.00	5200000.00	0.00	0.00	0.00
549	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
550	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
551	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
552	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
553	Materiale si prestari de servicii cu caracter functional	200109	525000.00	0.00	525000.00	27000.00	0.00	27000.00
554	Alte bunuri si servicii pentru intretinere si functionare	200130	4893000.00	0.00	4893000.00	2764000.00	0.00	2764000.00
555	Reparatii curente	2002	7736000.00	0.00	7736000.00	63955000.00	0.00	63955000.00
556	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
557	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
558	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
559	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
560	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
561	Consultanta si epertiza	2012	100000.00	0.00	100000.00	0.00	0.00	0.00
562	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
563	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
564	Alte cheltuieli	2030	2483000.00	0.00	2483000.00	200000.00	0.00	200000.00
565	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
566	Alte cheltuieli cu bunuri si servicii	203030	2443000.00	0.00	2443000.00	200000.00	0.00	200000.00
567	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
568	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
569	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
570	700203 Locuinte	700203	370000.00	0.00	370000.00	0.00	0.00	0.00
571	70020301 Dezvoltarea sistemului de locuinte	70020301	370000.00	0.00	370000.00	0.00	0.00	0.00
572	700206 Iluminat public si electrificari rurale	700206	9080000.00	0.00	9080000.00	61500000.00	0.00	61500000.00
573	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	20387000.00	0.00	20387000.00	5446000.00	0.00	5446000.00
574	70025003 Serviciu administratia domeniului public si privat	70025003	13930000.00	0.00	13930000.00	4850000.00	0.00	4850000.00
575	70025005 Biroul juridic	70025005	1300000.00	0.00	1300000.00	500000.00	0.00	500000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
576	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5157000.00	0.00	5157000.00	96000.00	0.00	96000.00
577	7402 Protectia mediului	7402	66363000.00	0.00	66363000.00	146120000.00	0.00	146120000.00
578	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	66363000.00	0.00	66363000.00	146120000.00	0.00	146120000.00
579	TITLUL II. BUNURI SI SERVICII	20	64443000.00	0.00	64443000.00	144130000.00	0.00	144130000.00
580	Bunuri si servicii	2001	64090000.00	0.00	64090000.00	144130000.00	0.00	144130000.00
581	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
582	Apa, canal, salubritate	200104	59040000.00	0.00	59040000.00	111890000.00	0.00	111890000.00
583	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	9900000.00	0.00	9900000.00
584	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	0.00	4900000.00	22340000.00	0.00	22340000.00
585	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	0.00	297000.00	0.00	0.00	0.00
586	Alte cheltuieli	2030	56000.00	0.00	56000.00	0.00	0.00	0.00
587	Alte cheltuieli cu bunuri si servicii	203030	56000.00	0.00	56000.00	0.00	0.00	0.00
588	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
589	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
590	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
591	740205 Salubritate si gestiunea deseurilor	740205	66363000.00	0.00	66363000.00	146120000.00	0.00	146120000.00
592	74020501 Salubritate	74020501	66363000.00	0.00	66363000.00	146120000.00	0.00	146120000.00
593	7402050101 Salubritate UAT	7402050101	66363000.00	0.00	66363000.00	146120000.00	0.00	146120000.00
594	8002 Actiuni generale economice, comerciale si de munca	8002	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
595	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
596	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
597	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
598	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
599	800201 Actiuni generale economice si comerciale	800201	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
600	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
601	8402 Transporturi	8402	86926000.00	0.00	86926000.00	65332000.00	0.00	65332000.00
602	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	77926000.00	0.00	77926000.00	65332000.00	0.00	65332000.00
603	TITLUL II. BUNURI SI SERVICII	20	43886000.00	0.00	43886000.00	65332000.00	0.00	65332000.00
604	Bunuri si servicii	2001	4314000.00	0.00	4314000.00	2889000.00	0.00	2889000.00
605	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
606	Materiale si prestari de servicii cu caracter functional	200109	1702000.00	0.00	1702000.00	742000.00	0.00	742000.00
607	Alte bunuri si servicii pentru intretinere si functionare	200130	2412000.00	0.00	2412000.00	2147000.00	0.00	2147000.00
608	Reparatii curente	2002	33882000.00	0.00	33882000.00	61600000.00	0.00	61600000.00
609	Bunuri de natura obiectelor de inventar	2005	310000.00	0.00	310000.00	0.00	0.00	0.00
610	Alte obiecte de inventar	200530	310000.00	0.00	310000.00	0.00	0.00	0.00
611	Consultanta si epertiza	2012	209000.00	0.00	209000.00	637000.00	0.00	637000.00
612	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	0.00	3610000.00	0.00	0.00	0.00
613	Alte cheltuieli	2030	1561000.00	0.00	1561000.00	206000.00	0.00	206000.00
614	Alte cheltuieli cu bunuri si servicii	203030	1561000.00	0.00	1561000.00	206000.00	0.00	206000.00
615	TITLUL IV SUBVENTII	40	33650000.00	0.00	33650000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
616	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
617	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
618	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
619	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
620	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
621	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
622	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
623	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
624	840203 Transport rutier	840203	86926000.00	0.00	86926000.00	65332000.00	0.00	65332000.00
625	84020302 Transport în comun	84020302	33821000.00	0.00	33821000.00	633000.00	0.00	633000.00
626	8402030301 Strazi Directia Tehnica	8402030301	13254000.00	0.00	13254000.00	60000.00	0.00	60000.00
627	8402030302 Strazi ADP	8402030302	39743000.00	0.00	39743000.00	64639000.00	0.00	64639000.00
628	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	108000.00	0.00	108000.00	0.00	0.00	0.00