

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	959032000.00	2477000.00	961509000.00	869517000.00	85008000.00	954525000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	846877000.00	3085000.00	849962000.00	398145000.00	84958000.00	483103000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	135089000.00	0.00	135089000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	128758000.00	0.00	128758000.00	0.00	0.00	0.00
5	Salarii de baza	100101	119006000.00	0.00	119006000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3523000.00	0.00	3523000.00	0.00	0.00	0.00
7	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	0.00	625000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	0.00	1158000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4268000.00	0.00	4268000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3348000.00	0.00	3348000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	888000.00	0.00	888000.00	0.00	0.00	0.00
16	Contributii	1003	2983000.00	0.00	2983000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2968000.00	0.00	2968000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	249284000.00	358000.00	249642000.00	308091000.00	-1508000.00	306583000.00
20	Bunuri si servicii	2001	129034000.00	50000.00	129084000.00	154147000.00	0.00	154147000.00
21	Furnituri de birou	200101	1007000.00	15000.00	1022000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1837000.00	0.00	1837000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	18807000.00	0.00	18807000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	63774000.00	20000.00	63794000.00	111890000.00	0.00	111890000.00
25	Carburanti si lubrifianti	200105	1031000.00	0.00	1031000.00	0.00	0.00	0.00
26	Piese de schimb	200106	333000.00	0.00	333000.00	0.00	0.00	0.00
27	Transport	200107	479000.00	0.00	479000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2613000.00	0.00	2613000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	9517000.00	-200000.00	9317000.00	14669000.00	0.00	14669000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	29636000.00	215000.00	29851000.00	27588000.00	0.00	27588000.00
31	Reparatii curente	2002	76892000.00	308000.00	77200000.00	150960000.00	-1508000.00	149452000.00
32	Hrana	2003	2653000.00	0.00	2653000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2508000.00	0.00	2508000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	718000.00	0.00	718000.00	0.00	0.00	0.00

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36	Medicamente	200401	225000.00	0.00	225000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	308000.00	0.00	308000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	185000.00	0.00	185000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	4227000.00	0.00	4227000.00	450000.00	0.00	450000.00
40	Uniforme si echipamente	200501	415000.00	0.00	415000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	283000.00	0.00	283000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3529000.00	0.00	3529000.00	450000.00	0.00	450000.00
43	Deplasari, detasari, transferari	2006	297000.00	0.00	297000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	206000.00	0.00	206000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	341000.00	0.00	341000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	592000.00	0.00	592000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	583000.00	4000.00	587000.00	0.00	0.00	0.00
50	Protectia muncii	2014	898000.00	0.00	898000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3907000.00	0.00	3907000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	28762000.00	-4000.00	28758000.00	1897000.00	0.00	1897000.00
58	Reclama si publicitate	203001	1568000.00	0.00	1568000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	665000.00	0.00	665000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
61	Chirii	203004	2853000.00	0.00	2853000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	23181000.00	-4000.00	23177000.00	1747000.00	0.00	1747000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	33650000.00	0.00	33650000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
68	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	34000000.00	0.00	34000000.00	0.00	0.00	0.00
72	Transferuri curente	5101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5582000.00	0.00	5582000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	4582000.00	0.00	4582000.00	0.00	0.00	0.00
77	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
78	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
79	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
80	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	60239000.00	873000.00	61112000.00	7577000.00	88000000.00	95577000.00
81	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	52872000.00	873000.00	53745000.00	7577000.00	88000000.00	95577000.00
82	Finantare nationala	564801	6304000.00	92000.00	6396000.00	3464000.00	9085000.00	12549000.00
83	Finantare externa nerambursabila	564802	16673000.00	520000.00	17193000.00	1380000.00	51480000.00	52860000.00
84	Cheltuieli neeligibile	564803	29895000.00	261000.00	30156000.00	2733000.00	27435000.00	30168000.00
85	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
86	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
87	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
88	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
89	TITLUL IX ASISTENTA SOCIALA	57	54251000.00	0.00	54251000.00	0.00	0.00	0.00
90	Ajutoare sociale	5702	54251000.00	0.00	54251000.00	0.00	0.00	0.00
91	Ajutoare sociale in numerar	570201	38396000.00	0.00	38396000.00	0.00	0.00	0.00
92	Ajutoare sociale in natura	570202	15681000.00	0.00	15681000.00	0.00	0.00	0.00
93	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
94	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
95	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00

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96	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
97	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
98	Cheltuieli neeligibile	580103	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
99	TITLUL X ALTE CHELTUIELI	59	35294000.00	320000.00	35614000.00	1990000.00	0.00	1990000.00
100	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
101	Asociatii si fundatii	5911	24830000.00	1750000.00	26580000.00	0.00	0.00	0.00
102	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
103	Despagubiri civile	5917	1700000.00	70000.00	1770000.00	0.00	0.00	0.00
104	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	1500000.00	-1500000.00	0.00	0.00	0.00	0.00
105	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
106	Sume aferente persoanelor cu handicap neincadrate	5940	728000.00	0.00	728000.00	0.00	0.00	0.00
107	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	0.00	1957000.00	1990000.00	0.00	1990000.00
108	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	74309000.00	1534000.00	75843000.00	49102000.00	-1534000.00	47568000.00
109	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
110	Sume aferente TVA	6003	10577000.00	1534000.00	12111000.00	9132000.00	-1534000.00	7598000.00
111	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119810000.00	0.00	119810000.00	26462000.00	0.00	26462000.00
112	Fonduri din imprumut rambursabil	6101	100671000.00	0.00	100671000.00	22233000.00	0.00	22233000.00
113	Sume aferente TVA	6103	19139000.00	0.00	19139000.00	4229000.00	0.00	4229000.00
114	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	103155000.00	-608000.00	102547000.00	471372000.00	50000.00	471422000.00
115	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100155000.00	-608000.00	99547000.00	471372000.00	50000.00	471422000.00
116	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100155000.00	-608000.00	99547000.00	471372000.00	50000.00	471422000.00
117	Construcții	710101	87388000.00	0.00	87388000.00	470097000.00	50000.00	470147000.00
118	Mașini, echipamente si mijloace de transport	710102	5252000.00	-58000.00	5194000.00	200000.00	0.00	200000.00
119	Mobilier, aparatură birotică și alte active corporale	710103	1920000.00	-300000.00	1620000.00	100000.00	0.00	100000.00
120	Alte active fixe	710130	5595000.00	-250000.00	5345000.00	975000.00	0.00	975000.00
121	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
122	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
123	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
124	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
125	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00

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126	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
127	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
128	5102010301 Autoritati executive	51020103 01	42579000.00	0.00	42579000.00	800000.00	0.00	800000.00
129	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	40962000.00	0.00	40962000.00	800000.00	0.00	800000.00
130	TITLUL I. CHELTUIELI DE PERSONAL	10	30345000.00	0.00	30345000.00	0.00	0.00	0.00
131	Cheltuieli cu salariile in bani	1001	29477000.00	0.00	29477000.00	0.00	0.00	0.00
132	Salarii de baza	100101	28142000.00	0.00	28142000.00	0.00	0.00	0.00
133	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	0.00	615000.00	0.00	0.00	0.00
134	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
135	Indemnizatii de hrana	100117	700000.00	0.00	700000.00	0.00	0.00	0.00
136	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
137	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
138	Contributii	1003	708000.00	0.00	708000.00	0.00	0.00	0.00
139	Contributie asiguratorie pentru munca	100307	708000.00	0.00	708000.00	0.00	0.00	0.00
140	TITLUL II. BUNURI SI SERVICII	20	9144000.00	0.00	9144000.00	800000.00	0.00	800000.00
141	Bunuri si servicii	2001	3313000.00	0.00	3313000.00	0.00	0.00	0.00
142	Furnituri de birou	200101	237000.00	0.00	237000.00	0.00	0.00	0.00
143	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
144	Incalzit, iluminat si forta motrice	200103	1030000.00	0.00	1030000.00	0.00	0.00	0.00
145	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
146	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
147	Piese de schimb	200106	39000.00	0.00	39000.00	0.00	0.00	0.00
148	Posta, telecomunicatii, radio, televizor, internet	200108	476000.00	0.00	476000.00	0.00	0.00	0.00
149	Materiale si prestari de servicii cu caracter functional	200109	778000.00	0.00	778000.00	0.00	0.00	0.00
150	Alte bunuri si servicii pentru intretinere si functionare	200130	446000.00	0.00	446000.00	0.00	0.00	0.00
151	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
152	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
153	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
154	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
155	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
156	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
157	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
158	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
159	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
160	Alte cheltuieli	2030	4857000.00	0.00	4857000.00	800000.00	0.00	800000.00
161	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
162	Alte cheltuieli cu bunuri si servicii	203030	3333000.00	0.00	3333000.00	650000.00	0.00	650000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
163	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
164	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
165	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
166	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
167	TITLUL X ALTE CHELTUIELI	59	1473000.00	0.00	1473000.00	0.00	0.00	0.00
168	Despagubiri civile	5917	1100000.00	0.00	1100000.00	0.00	0.00	0.00
169	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
170	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
171	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1617000.00	0.00	1617000.00	0.00	0.00	0.00
172	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1617000.00	0.00	1617000.00	0.00	0.00	0.00
173	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1617000.00	0.00	1617000.00	0.00	0.00	0.00
174	Construcții	710101	550000.00	0.00	550000.00	0.00	0.00	0.00
175	Mașini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
176	Alte active fixe	710130	417000.00	0.00	417000.00	0.00	0.00	0.00
177	5102010302 Directia Fiscala Locala	5102010302	14425000.00	0.00	14425000.00	0.00	0.00	0.00
178	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14400000.00	0.00	14400000.00	0.00	0.00	0.00
179	TITLUL I. CHELTUIELI DE PERSONAL	10	11196000.00	0.00	11196000.00	0.00	0.00	0.00
180	Cheltuieli cu salariile in bani	1001	10894000.00	0.00	10894000.00	0.00	0.00	0.00
181	Salarii de baza	100101	9750000.00	0.00	9750000.00	0.00	0.00	0.00
182	Sporuri pentru conditii de munca	100105	865000.00	0.00	865000.00	0.00	0.00	0.00
183	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
184	Indemnizatii de hrana	100117	274000.00	0.00	274000.00	0.00	0.00	0.00
185	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
186	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
187	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
188	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
189	TITLUL II. BUNURI SI SERVICII	20	3165000.00	0.00	3165000.00	0.00	0.00	0.00
190	Bunuri si servicii	2001	1642000.00	0.00	1642000.00	0.00	0.00	0.00
191	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
192	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
193	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
194	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
195	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00

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197	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
198	Materiale si prestari de servicii cu caracter functional	200109	241000.00	0.00	241000.00	0.00	0.00	0.00
199	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00
200	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
201	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
202	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
203	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
204	Alte cheltuieli	2030	1468000.00	0.00	1468000.00	0.00	0.00	0.00
205	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
206	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
207	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
208	Alte cheltuieli cu bunuri si servicii	203030	619000.00	0.00	619000.00	0.00	0.00	0.00
209	TITLUL X ALTE CHELTUIELI	59	39000.00	0.00	39000.00	0.00	0.00	0.00
210	Sume aferente persoanelor cu handicap neincadrate	5940	39000.00	0.00	39000.00	0.00	0.00	0.00
211	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25000.00	0.00	25000.00	0.00	0.00	0.00
212	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25000.00	0.00	25000.00	0.00	0.00	0.00
213	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25000.00	0.00	25000.00	0.00	0.00	0.00
214	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
215	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
216	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	194000.00	0.00	194000.00	0.00	0.00	0.00
217	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
218	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
219	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5803000.00	0.00	5803000.00	0.00	0.00	0.00
220	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5573000.00	0.00	5573000.00	0.00	0.00	0.00
221	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	0.00	4770000.00	0.00	0.00	0.00
222	Cheltuieli cu salariile in bani	1001	4632000.00	0.00	4632000.00	0.00	0.00	0.00
223	Salarii de baza	100101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
224	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
225	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
226	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
227	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
228	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
229	TITLUL II. BUNURI SI SERVICII	20	803000.00	0.00	803000.00	0.00	0.00	0.00
230	Bunuri si servicii	2001	735000.00	0.00	735000.00	0.00	0.00	0.00
231	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00

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232	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
233	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
234	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
235	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
236	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
237	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
238	Materiale si prestari de servicii cu caracter functional	200109	115000.00	0.00	115000.00	0.00	0.00	0.00
239	Alte bunuri si servicii pentru intretinere si functionare	200130	312000.00	0.00	312000.00	0.00	0.00	0.00
240	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
241	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
242	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
243	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
244	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
245	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
246	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
247	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
248	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
249	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
250	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
251	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
252	54025001 Serviciul cimitire	54025001	2415000.00	0.00	2415000.00	4050000.00	0.00	4050000.00
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1485000.00	0.00	1485000.00	550000.00	0.00	550000.00
254	TITLUL II. BUNURI SI SERVICII	20	1485000.00	0.00	1485000.00	550000.00	0.00	550000.00
255	Bunuri si servicii	2001	860000.00	0.00	860000.00	0.00	0.00	0.00
256	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
257	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
258	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
259	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
260	Alte bunuri si servicii pentru intretinere si functionare	200130	388000.00	0.00	388000.00	0.00	0.00	0.00
261	Reparatii curente	2002	600000.00	0.00	600000.00	550000.00	0.00	550000.00
262	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
263	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
264	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
265	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00

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266	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
267	Construcții	710101	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
268	5502 Tranzactii privind datoria publica si împrumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
269	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
270	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
271	Comisioane si alte costuri aferente împrumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
272	Comisioane si alte costuri aferente împrumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
273	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
274	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
275	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
276	6102030402 Directia Politia Locala	6102030402	23161000.00	0.00	23161000.00	0.00	0.00	0.00
277	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22889000.00	0.00	22889000.00	0.00	0.00	0.00
278	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
279	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
280	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
281	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
282	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
283	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
284	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
285	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
286	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
287	TITLUL II. BUNURI SI SERVICII	20	2797000.00	0.00	2797000.00	0.00	0.00	0.00
288	Bunuri si servicii	2001	1585000.00	0.00	1585000.00	0.00	0.00	0.00
289	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
290	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
291	Incalzit, iluminat si forta motrice	200103	115000.00	0.00	115000.00	0.00	0.00	0.00
292	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
293	Carburanti si lubrifianti	200105	215000.00	0.00	215000.00	0.00	0.00	0.00
294	Piese de schimb	200106	35000.00	0.00	35000.00	0.00	0.00	0.00
295	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
296	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
297	Alte bunuri si servicii pentru intretinere si functionare	200130	390000.00	0.00	390000.00	0.00	0.00	0.00
298	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
299	Medicamente si materiale sanitare	2004	7000.00	0.00	7000.00	0.00	0.00	0.00
300	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
301	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00

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302	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
303	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
304	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
305	Deplasari interne, detasari, transferari	200601	15000.00	0.00	15000.00	0.00	0.00	0.00
306	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
307	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
308	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00
309	Alte cheltuieli	2030	577000.00	0.00	577000.00	0.00	0.00	0.00
310	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
311	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
312	Prime de asigurare non-viata	203003	41000.00	0.00	41000.00	0.00	0.00	0.00
313	Chirii	203004	120000.00	0.00	120000.00	0.00	0.00	0.00
314	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
315	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
316	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
317	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	272000.00	0.00	272000.00	0.00	0.00	0.00
318	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	272000.00	0.00	272000.00	0.00	0.00	0.00
319	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	272000.00	0.00	272000.00	0.00	0.00	0.00
320	Construcții	710101	183000.00	0.00	183000.00	0.00	0.00	0.00
321	Mașini, echipamente si mijloace de transport	710102	44000.00	0.00	44000.00	0.00	0.00	0.00
322	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
323	61020501 Protectie civila si protectia contra incendiilor	61020501	1609000.00	0.00	1609000.00	17000.00	0.00	17000.00
324	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1210000.00	0.00	1210000.00	17000.00	0.00	17000.00
325	TITLUL I. CHELTUIELI DE PERSONAL	10	876000.00	0.00	876000.00	0.00	0.00	0.00
326	Cheltuieli cu salariile in bani	1001	851000.00	0.00	851000.00	0.00	0.00	0.00
327	Salarii de baza	100101	826000.00	0.00	826000.00	0.00	0.00	0.00
328	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
329	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
330	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
331	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
332	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
333	TITLUL II. BUNURI SI SERVICII	20	314000.00	0.00	314000.00	17000.00	0.00	17000.00
334	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
335	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
336	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
337	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
338	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
339	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
340	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
341	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00

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342	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
343	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
344	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
345	Reparatii curente	2002	65000.00	0.00	65000.00	0.00	0.00	0.00
346	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
347	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
348	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
349	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
350	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
351	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
352	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
353	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
354	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
355	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
356	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
357	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
358	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
359	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
360	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
361	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
362	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
363	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
364	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
365	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
366	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
367	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	399000.00	0.00	399000.00	0.00	0.00	0.00
368	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	399000.00	0.00	399000.00	0.00	0.00	0.00
369	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	399000.00	0.00	399000.00	0.00	0.00	0.00
370	Mașini, echipamente si mijloace de transport	710102	399000.00	0.00	399000.00	0.00	0.00	0.00
371	6502 Invatamant	6502	230243000.00	1644000.00	231887000.00	173368000.00	-359000.00	173009000.00
372	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	209809000.00	1952000.00	211761000.00	49620000.00	-359000.00	49261000.00
373	TITLUL I. CHELTUIELI DE PERSONAL	10	1158000.00	0.00	1158000.00	0.00	0.00	0.00
374	Cheltuieli cu salariile in bani	1001	1158000.00	0.00	1158000.00	0.00	0.00	0.00
375	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	0.00	1158000.00	0.00	0.00	0.00
376	TITLUL II. BUNURI SI SERVICII	20	62017000.00	408000.00	62425000.00	29625000.00	-1508000.00	28117000.00
377	Bunuri si servicii	2001	23592000.00	0.00	23592000.00	4320000.00	0.00	4320000.00

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378	Furnituri de birou	200101	417000.00	0.00	417000.00	0.00	0.00	0.00
379	Materiale pentru curatenie	200102	1309000.00	0.00	1309000.00	0.00	0.00	0.00
380	Incalzit, iluminat si forta motrice	200103	9296000.00	0.00	9296000.00	0.00	0.00	0.00
381	Apa, canal, salubritate	200104	2008000.00	20000.00	2028000.00	0.00	0.00	0.00
382	Carburanti si lubrifianti	200105	128000.00	0.00	128000.00	0.00	0.00	0.00
383	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
384	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
385	Posta, telecomunicatii, radio, televizor, internet	200108	808000.00	0.00	808000.00	0.00	0.00	0.00
386	Materiale si prestari de servicii cu caracter functional	200109	3895000.00	-200000.00	3695000.00	4000000.00	0.00	4000000.00
387	Alte bunuri si servicii pentru intretinere si functionare	200130	5565000.00	180000.00	5745000.00	320000.00	0.00	320000.00
388	Reparatii curente	2002	29312000.00	408000.00	29720000.00	24855000.00	-1508000.00	23347000.00
389	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
390	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
391	Medicamente si materiale sanitare	2004	204000.00	0.00	204000.00	0.00	0.00	0.00
392	Medicamente	200401	29000.00	0.00	29000.00	0.00	0.00	0.00
393	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
394	Dezinfectanti	200404	88000.00	0.00	88000.00	0.00	0.00	0.00
395	Bunuri de natura obiectelor de inventar	2005	2261000.00	0.00	2261000.00	450000.00	0.00	450000.00
396	Uniforme si echipamente	200501	64000.00	0.00	64000.00	0.00	0.00	0.00
397	Lenjerie si accesorii de pat	200503	277000.00	0.00	277000.00	0.00	0.00	0.00
398	Alte obiecte de inventar	200530	1920000.00	0.00	1920000.00	450000.00	0.00	450000.00
399	Deplasari, detasari, transferari	2006	115000.00	0.00	115000.00	0.00	0.00	0.00
400	Deplasari interne, detasari, transferari	200601	105000.00	0.00	105000.00	0.00	0.00	0.00
401	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
402	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
403	Carti publicatii si materiale documentare	2011	314000.00	0.00	314000.00	0.00	0.00	0.00
404	Consultanta si eptiza	2012	174000.00	0.00	174000.00	0.00	0.00	0.00
405	Pregatire profesionala	2013	403000.00	4000.00	407000.00	0.00	0.00	0.00
406	Protectia muncii	2014	143000.00	0.00	143000.00	0.00	0.00	0.00
407	Alte cheltuieli	2030	4606000.00	-4000.00	4602000.00	0.00	0.00	0.00
408	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
409	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
410	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
411	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
412	Alte cheltuieli cu bunuri si servicii	203030	2758000.00	-4000.00	2754000.00	0.00	0.00	0.00
413	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
414	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.1 5+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.4 2)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
415	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00

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416	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14144000.00	10000.00	14154000.00	7506000.00	2683000.00	10189000.00
417	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6777000.00	10000.00	6787000.00	7506000.00	2683000.00	10189000.00
418	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
419	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
420	Cheltuieli neeligibile	564803	1795000.00	10000.00	1805000.00	2733000.00	2683000.00	5416000.00
421	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
422	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
423	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
424	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
425	TITLUL IX ASISTENTA SOCIALA	57	14246000.00	0.00	14246000.00	0.00	0.00	0.00
426	Ajutoare sociale	5702	14246000.00	0.00	14246000.00	0.00	0.00	0.00
427	Ajutoare sociale in numerar	570201	3433000.00	0.00	3433000.00	0.00	0.00	0.00
428	Ajutoare sociale in natura	570202	10639000.00	0.00	10639000.00	0.00	0.00	0.00
429	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
430	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
431	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
432	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
433	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
434	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	0.00	1000.00	0.00	0.00	0.00
435	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	41768000.00	1534000.00	43302000.00	1534000.00	-1534000.00	0.00
436	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
437	Sume aferente TVA	6003	5380000.00	1534000.00	6914000.00	1534000.00	-1534000.00	0.00
438	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38105000.00	0.00	38105000.00	6032000.00	0.00	6032000.00
439	Fonduri din imprumut rambursabil	6101	32017000.00	0.00	32017000.00	5067000.00	0.00	5067000.00
440	Sume aferente TVA	6103	6088000.00	0.00	6088000.00	965000.00	0.00	965000.00
441	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20434000.00	-308000.00	20126000.00	123748000.00	0.00	123748000.00
442	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20434000.00	-308000.00	20126000.00	123748000.00	0.00	123748000.00

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443	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20434000.00	-308000.00	20126000.00	123748000.00	0.00	123748000.00
444	Construcții	710101	15859000.00	0.00	15859000.00	122573000.00	0.00	122573000.00
445	Mașini, echipamente si mijloace de transport	710102	762000.00	-8000.00	754000.00	200000.00	0.00	200000.00
446	Mobilier, aparatură birotică și alte active corporale	710103	1427000.00	-300000.00	1127000.00	0.00	0.00	0.00
447	Alte active fixe	710130	2386000.00	0.00	2386000.00	975000.00	0.00	975000.00
448	65021130 Alte servicii auxiliare	65021130	829000.00	0.00	829000.00	0.00	0.00	0.00
449	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	829000.00	0.00	829000.00	0.00	0.00	0.00
450	TITLUL II. BUNURI SI SERVICII	20	829000.00	0.00	829000.00	0.00	0.00	0.00
451	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
452	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
453	65021301 Invatamant anteprescolar UAT	65021301	27693000.00	0.00	27693000.00	3371000.00	0.00	3371000.00
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26674000.00	0.00	26674000.00	3371000.00	0.00	3371000.00
455	TITLUL II. BUNURI SI SERVICII	20	95000.00	0.00	95000.00	0.00	0.00	0.00
456	Bunuri si servicii	2001	95000.00	0.00	95000.00	0.00	0.00	0.00
457	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
458	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
459	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
460	Alte bunuri si servicii pentru intretinere si functionare	200130	10000.00	0.00	10000.00	0.00	0.00	0.00
461	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
462	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
463	Cheltuieli neeligibile	580103	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
464	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1019000.00	0.00	1019000.00	0.00	0.00	0.00
465	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1019000.00	0.00	1019000.00	0.00	0.00	0.00
466	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1019000.00	0.00	1019000.00	0.00	0.00	0.00
467	Construcții	710101	900000.00	0.00	900000.00	0.00	0.00	0.00
468	Alte active fixe	710130	119000.00	0.00	119000.00	0.00	0.00	0.00
469	65021302 Invatamant anteprescolar	65021302	629000.00	0.00	629000.00	0.00	0.00	0.00
470	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	594000.00	0.00	594000.00	0.00	0.00	0.00
471	TITLUL I. CHELTUIELI DE PERSONAL	10	34000.00	0.00	34000.00	0.00	0.00	0.00
472	Cheltuieli cu salariile in bani	1001	34000.00	0.00	34000.00	0.00	0.00	0.00

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473	Alocatii pentru transport de la si la locul de munca	100115	34000.00	0.00	34000.00	0.00	0.00	0.00
474	TITLUL II. BUNURI SI SERVICII	20	560000.00	0.00	560000.00	0.00	0.00	0.00
475	Bunuri si servicii	2001	328000.00	0.00	328000.00	0.00	0.00	0.00
476	Furnituri de birou	200101	32000.00	0.00	32000.00	0.00	0.00	0.00
477	Materiale pentru curatenie	200102	62000.00	0.00	62000.00	0.00	0.00	0.00
478	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
479	Materiale si prestari de servicii cu caracter functional	200109	93000.00	0.00	93000.00	0.00	0.00	0.00
480	Alte bunuri si servicii pentru intretinere si functionare	200130	113000.00	0.00	113000.00	0.00	0.00	0.00
481	Reparatii curente	2002	20000.00	0.00	20000.00	0.00	0.00	0.00
482	Medicamente si materiale sanitare	2004	19000.00	0.00	19000.00	0.00	0.00	0.00
483	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
484	Materiale sanitare	200402	10000.00	0.00	10000.00	0.00	0.00	0.00
485	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
486	Bunuri de natura obiectelor de inventar	2005	106000.00	0.00	106000.00	0.00	0.00	0.00
487	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
488	Alte obiecte de inventar	200530	103000.00	0.00	103000.00	0.00	0.00	0.00
489	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
490	Pregatire profesionala	2013	19000.00	0.00	19000.00	0.00	0.00	0.00
491	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
492	Alte cheltuieli	2030	63000.00	0.00	63000.00	0.00	0.00	0.00
493	Alte cheltuieli cu bunuri si servicii	203030	63000.00	0.00	63000.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
495	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
496	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
497	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
498	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
499	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
500	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
501	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
502	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
503	66020801 Servicii de sanatate publica	66020801	12538000.00	0.00	12538000.00	0.00	0.00	0.00
504	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12088000.00	50000.00	12138000.00	0.00	0.00	0.00

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505	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	0.00	10365000.00	0.00	0.00	0.00
506	Cheltuieli cu salariile in bani	1001	10074000.00	0.00	10074000.00	0.00	0.00	0.00
507	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
508	Indemnizatii de hrana	100117	322000.00	0.00	322000.00	0.00	0.00	0.00
509	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
510	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
511	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
512	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
513	TITLUL II. BUNURI SI SERVICII	20	1723000.00	50000.00	1773000.00	0.00	0.00	0.00
514	Bunuri si servicii	2001	912000.00	50000.00	962000.00	0.00	0.00	0.00
515	Furnituri de birou	200101	20000.00	15000.00	35000.00	0.00	0.00	0.00
516	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
517	Alte bunuri si servicii pentru intretinere si functionare	200130	872000.00	35000.00	907000.00	0.00	0.00	0.00
518	Medicamente si materiale sanitare	2004	291000.00	0.00	291000.00	0.00	0.00	0.00
519	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
520	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
521	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
522	Bunuri de natura obiectelor de inventar	2005	485000.00	0.00	485000.00	0.00	0.00	0.00
523	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
524	Alte obiecte de inventar	200530	405000.00	0.00	405000.00	0.00	0.00	0.00
525	Pregatire profesionala	2013	35000.00	0.00	35000.00	0.00	0.00	0.00
526	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	450000.00	-50000.00	400000.00	0.00	0.00	0.00
527	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	450000.00	-50000.00	400000.00	0.00	0.00	0.00
528	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	450000.00	-50000.00	400000.00	0.00	0.00	0.00
529	Mașini, echipamente si mijloace de transport	710102	200000.00	-50000.00	150000.00	0.00	0.00	0.00
530	Mobilier, aparatură birotică și alte active corporale	710103	250000.00	0.00	250000.00	0.00	0.00	0.00
531	6702033001 Alte servicii culturale	6702033001	10996000.00	-300000.00	10696000.00	0.00	0.00	0.00
532	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10996000.00	-300000.00	10696000.00	0.00	0.00	0.00
533	TITLUL II. BUNURI SI SERVICII	20	3202000.00	0.00	3202000.00	0.00	0.00	0.00
534	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
535	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
536	Alte cheltuieli	2030	3198000.00	0.00	3198000.00	0.00	0.00	0.00
537	Alte cheltuieli cu bunuri si servicii	203030	3198000.00	0.00	3198000.00	0.00	0.00	0.00
538	TITLUL X ALTE CHELTUIELI	59	7794000.00	-300000.00	7494000.00	0.00	0.00	0.00
539	Asociatii si fundatii	5911	7294000.00	-300000.00	6994000.00	0.00	0.00	0.00
540	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
541	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	14133000.00	0.00	14133000.00	992000.00	0.00	992000.00

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542	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	11503000.00	0.00	11503000.00	0.00	0.00	0.00
543	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
544	Cheltuieli cu salariile in bani	1001	3974000.00	0.00	3974000.00	0.00	0.00	0.00
545	Salarii de baza	100101	3306000.00	0.00	3306000.00	0.00	0.00	0.00
546	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
547	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
548	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
549	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
550	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
551	Cheltuieli cu salariile in natura	1002	41000.00	0.00	41000.00	0.00	0.00	0.00
552	Vouchere de vacanta	100206	41000.00	0.00	41000.00	0.00	0.00	0.00
553	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
554	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
555	TITLUL II. BUNURI SI SERVICII	20	7401000.00	0.00	7401000.00	0.00	0.00	0.00
556	Bunuri si servicii	2001	3943000.00	0.00	3943000.00	0.00	0.00	0.00
557	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
558	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
559	Incalzit, iluminat si forta motrice	200103	1000000.00	0.00	1000000.00	0.00	0.00	0.00
560	Apa, canal, salubritate	200104	400000.00	0.00	400000.00	0.00	0.00	0.00
561	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
562	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
563	Transport	200107	15000.00	0.00	15000.00	0.00	0.00	0.00
564	Posta, telecomunicatii, radio, televizor, internet	200108	65000.00	0.00	65000.00	0.00	0.00	0.00
565	Materiale si prestari de servicii cu caracter functional	200109	204000.00	0.00	204000.00	0.00	0.00	0.00
566	Alte bunuri si servicii pentru intretinere si functionare	200130	2128000.00	0.00	2128000.00	0.00	0.00	0.00
567	Reparatii curente	2002	1376000.00	0.00	1376000.00	0.00	0.00	0.00
568	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
569	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
570	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
571	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
572	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
573	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
574	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
575	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
576	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
577	Protectia muncii	2014	54000.00	0.00	54000.00	0.00	0.00	0.00
578	Alte cheltuieli	2030	1870000.00	0.00	1870000.00	0.00	0.00	0.00
579	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
580	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
581	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
582	Alte cheltuieli cu bunuri si servicii	203030	1737000.00	0.00	1737000.00	0.00	0.00	0.00
583	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2630000.00	0.00	2630000.00	992000.00	0.00	992000.00

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584	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2630000.00	0.00	2630000.00	992000.00	0.00	992000.00
585	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2630000.00	0.00	2630000.00	992000.00	0.00	992000.00
586	Construcții	710101	2542000.00	0.00	2542000.00	992000.00	0.00	992000.00
587	Mașini, echipamente si mijloace de transport	710102	65000.00	0.00	65000.00	0.00	0.00	0.00
588	Mobilier, aparatură birotică și alte active corporale	710103	7000.00	0.00	7000.00	0.00	0.00	0.00
589	Alte active fixe	710130	16000.00	0.00	16000.00	0.00	0.00	0.00
590	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	67020330 03	17500000.00	0.00	17500000.00	0.00	0.00	0.00
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	17500000.00	0.00	17500000.00	0.00	0.00	0.00
592	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17500000.00	0.00	17500000.00	0.00	0.00	0.00
593	Transferuri curente	5101	13224000.00	0.00	13224000.00	0.00	0.00	0.00
594	Transferuri catre institutii publice	510101	13224000.00	0.00	13224000.00	0.00	0.00	0.00
595	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4276000.00	0.00	4276000.00	0.00	0.00	0.00
596	Alte transferuri de capital catre institutii publice	510229	4276000.00	0.00	4276000.00	0.00	0.00	0.00
597	67020501 Sport	67020501	24665000.00	620000.00	25285000.00	0.00	0.00	0.00
598	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	24665000.00	620000.00	25285000.00	0.00	0.00	0.00
599	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
600	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
601	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
602	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15500000.00	0.00	15500000.00	0.00	0.00	0.00
603	Transferuri curente	5101	15194000.00	0.00	15194000.00	0.00	0.00	0.00
604	Transferuri catre institutii publice	510101	15194000.00	0.00	15194000.00	0.00	0.00	0.00
605	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	306000.00	0.00	306000.00	0.00	0.00	0.00
606	Alte transferuri de capital catre institutii publice	510229	306000.00	0.00	306000.00	0.00	0.00	0.00
607	TITLUL X ALTE CHELTUIELI	59	9115000.00	620000.00	9735000.00	0.00	0.00	0.00
608	Asociatii si fundatii	5911	6615000.00	2050000.00	8665000.00	0.00	0.00	0.00
609	Despagubiri civile	5917	0.00	70000.00	70000.00	0.00	0.00	0.00
610	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	1500000.00	-1500000.00	0.00	0.00	0.00	0.00
611	Actiuni cu caracter stiintific si social- cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
612	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
613	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00

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614	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
615	Asociatii si fundatii	5911	1147000.00	0.00	1147000.00	0.00	0.00	0.00
616	Actiuni cu caracter stiintific si social-cultural	5922	1059000.00	0.00	1059000.00	0.00	0.00	0.00
617	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	2457000.00	-100000.00	2357000.00	0.00	0.00	0.00
618	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1562000.00	-100000.00	1462000.00	0.00	0.00	0.00
619	TITLUL II. BUNURI SI SERVICII	20	1562000.00	-100000.00	1462000.00	0.00	0.00	0.00
620	Bunuri si servicii	2001	1119000.00	0.00	1119000.00	0.00	0.00	0.00
621	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
622	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
623	Apa, canal, salubritate	200104	100000.00	0.00	100000.00	0.00	0.00	0.00
624	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
625	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
626	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
627	Alte bunuri si servicii pentru intretinere si functionare	200130	555000.00	0.00	555000.00	0.00	0.00	0.00
628	Reparatii curente	2002	430000.00	-100000.00	330000.00	0.00	0.00	0.00
629	Bunuri de natura obiectelor de inventar	2005	13000.00	0.00	13000.00	0.00	0.00	0.00
630	Alte obiecte de inventar	200530	13000.00	0.00	13000.00	0.00	0.00	0.00
631	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	895000.00	0.00	895000.00	0.00	0.00	0.00
632	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	895000.00	0.00	895000.00	0.00	0.00	0.00
633	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	895000.00	0.00	895000.00	0.00	0.00	0.00
634	Construcții	710101	215000.00	0.00	215000.00	0.00	0.00	0.00
635	Alte active fixe	710130	680000.00	0.00	680000.00	0.00	0.00	0.00
636	670205030102 Administratia Sere si Parcuri	670205030102	16000000.00	0.00	16000000.00	0.00	0.00	0.00
637	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14607000.00	0.00	14607000.00	0.00	0.00	0.00
638	TITLUL I. CHELTUIELI DE PERSONAL	10	7828000.00	0.00	7828000.00	0.00	0.00	0.00
639	Cheltuieli cu salariile in bani	1001	7533000.00	0.00	7533000.00	0.00	0.00	0.00
640	Salarii de baza	100101	6530000.00	0.00	6530000.00	0.00	0.00	0.00
641	Sporuri pentru conditii de munca	100105	600000.00	0.00	600000.00	0.00	0.00	0.00
642	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
643	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
644	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
645	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
646	Contributii	1003	215000.00	0.00	215000.00	0.00	0.00	0.00
647	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
648	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00

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649	TITLUL II. BUNURI SI SERVICII	20	6659000.00	0.00	6659000.00	0.00	0.00	0.00
650	Bunuri si servicii	2001	5459000.00	0.00	5459000.00	0.00	0.00	0.00
651	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
652	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
653	Incalzit, iluminat si forta motrice	200103	261000.00	0.00	261000.00	0.00	0.00	0.00
654	Apa, canal, salubritate	200104	200000.00	0.00	200000.00	0.00	0.00	0.00
655	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
656	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00
657	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00
658	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
659	Alte bunuri si servicii pentru intretinere si functionare	200130	3972000.00	0.00	3972000.00	0.00	0.00	0.00
660	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
661	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
662	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
663	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
664	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
665	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
666	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
667	Bunuri de natura obiectelor de inventar	2005	62000.00	0.00	62000.00	0.00	0.00	0.00
668	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
669	Alte obiecte de inventar	200530	16000.00	0.00	16000.00	0.00	0.00	0.00
670	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
671	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
672	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
673	Consultanta si epertiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
674	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
675	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
676	Alte cheltuieli	2030	683000.00	0.00	683000.00	0.00	0.00	0.00
677	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
678	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
679	Prime de asigurare non-viata	203003	214000.00	0.00	214000.00	0.00	0.00	0.00
680	Alte cheltuieli cu bunuri si servicii	203030	457000.00	0.00	457000.00	0.00	0.00	0.00
681	TITLUL X ALTE CHELTUIELI	59	120000.00	0.00	120000.00	0.00	0.00	0.00
682	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
683	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
684	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1393000.00	0.00	1393000.00	0.00	0.00	0.00
685	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1393000.00	0.00	1393000.00	0.00	0.00	0.00
686	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1393000.00	0.00	1393000.00	0.00	0.00	0.00
687	Mașini, echipamente si mijloace de transport	710102	1372000.00	0.00	1372000.00	0.00	0.00	0.00

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688	Alte active fixe	710130	21000.00	0.00	21000.00	0.00	0.00	0.00
689	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	67020503 0202	12661000.00	0.00	12661000.00	358000.00	0.00	358000.00
690	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10992000.00	0.00	10992000.00	0.00	0.00	0.00
691	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
692	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
693	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
694	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
695	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
696	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
697	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
698	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
699	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
700	TITLUL II. BUNURI SI SERVICII	20	5713000.00	0.00	5713000.00	0.00	0.00	0.00
701	Bunuri si servicii	2001	3004000.00	0.00	3004000.00	0.00	0.00	0.00
702	Furnituri de birou	200101	15000.00	0.00	15000.00	0.00	0.00	0.00
703	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
704	Incalzit, iluminat si forta motrice	200103	450000.00	0.00	450000.00	0.00	0.00	0.00
705	Apa, canal, salubritate	200104	550000.00	0.00	550000.00	0.00	0.00	0.00
706	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
707	Piese de schimb	200106	37000.00	0.00	37000.00	0.00	0.00	0.00
708	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
709	Materiale si prestari de servicii cu caracter functional	200109	288000.00	0.00	288000.00	0.00	0.00	0.00
710	Alte bunuri si servicii pentru intretinere si functionare	200130	1469000.00	0.00	1469000.00	0.00	0.00	0.00
711	Reparatii curente	2002	2342000.00	0.00	2342000.00	0.00	0.00	0.00
712	Bunuri de natura obiectelor de inventar	2005	81000.00	0.00	81000.00	0.00	0.00	0.00
713	Alte obiecte de inventar	200530	81000.00	0.00	81000.00	0.00	0.00	0.00
714	Consultanta si eptiza	2012	39000.00	0.00	39000.00	0.00	0.00	0.00
715	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
716	Protectia muncii	2014	51000.00	0.00	51000.00	0.00	0.00	0.00
717	Alte cheltuieli	2030	186000.00	0.00	186000.00	0.00	0.00	0.00
718	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
719	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
720	Alte cheltuieli cu bunuri si servicii	203030	180000.00	0.00	180000.00	0.00	0.00	0.00
721	TITLUL X ALTE CHELTUIELI	59	67000.00	0.00	67000.00	0.00	0.00	0.00
722	Sume aferente persoanelor cu handicap neincadrate	5940	67000.00	0.00	67000.00	0.00	0.00	0.00
723	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1669000.00	0.00	1669000.00	358000.00	0.00	358000.00
724	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1669000.00	0.00	1669000.00	358000.00	0.00	358000.00
725	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1669000.00	0.00	1669000.00	358000.00	0.00	358000.00
726	Construcții	710101	704000.00	0.00	704000.00	358000.00	0.00	358000.00

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727	Mașini, echipamente si mijloace de transport	710102	880000.00	0.00	880000.00	0.00	0.00	0.00
728	Alte active fixe	710130	85000.00	0.00	85000.00	0.00	0.00	0.00
729	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
730	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
731	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
732	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
733	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2852000.00	0.00	2852000.00	0.00	0.00	0.00
734	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2844000.00	0.00	2844000.00	0.00	0.00	0.00
735	TITLUL II. BUNURI SI SERVICII	20	2844000.00	0.00	2844000.00	0.00	0.00	0.00
736	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
737	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
738	Alte cheltuieli	2030	2521000.00	0.00	2521000.00	0.00	0.00	0.00
739	Protocol si reprezentare	203002	618000.00	0.00	618000.00	0.00	0.00	0.00
740	Alte cheltuieli cu bunuri si servicii	203030	1903000.00	0.00	1903000.00	0.00	0.00	0.00
741	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
742	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
743	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
744	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
745	68020401 Camin spital	68020401	4815000.00	0.00	4815000.00	590000.00	0.00	590000.00
746	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4675000.00	0.00	4675000.00	0.00	0.00	0.00
747	TITLUL I. CHELTUIELI DE PERSONAL	10	2830000.00	0.00	2830000.00	0.00	0.00	0.00
748	Cheltuieli cu salariile in bani	1001	2780000.00	0.00	2780000.00	0.00	0.00	0.00
749	Salarii de baza	100101	2638000.00	0.00	2638000.00	0.00	0.00	0.00
750	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
751	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
752	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
753	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
754	Contributii	1003	40000.00	0.00	40000.00	0.00	0.00	0.00
755	Contributie asiguratorie pentru munca	100307	40000.00	0.00	40000.00	0.00	0.00	0.00
756	TITLUL II. BUNURI SI SERVICII	20	1845000.00	0.00	1845000.00	0.00	0.00	0.00
757	Bunuri si servicii	2001	649000.00	0.00	649000.00	0.00	0.00	0.00
758	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
759	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
760	Incalzit, iluminat si forta motrice	200103	220000.00	0.00	220000.00	0.00	0.00	0.00
761	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
762	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
763	Transport	200107	10000.00	0.00	10000.00	0.00	0.00	0.00
764	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00

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765	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
766	Reparatii curente	2002	240000.00	0.00	240000.00	0.00	0.00	0.00
767	Hrana	2003	550000.00	0.00	550000.00	0.00	0.00	0.00
768	Hrana pentru oameni	200301	550000.00	0.00	550000.00	0.00	0.00	0.00
769	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
770	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
771	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
772	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
773	Bunuri de natura obiectelor de inventar	2005	30000.00	0.00	30000.00	0.00	0.00	0.00
774	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
775	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
776	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
777	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
778	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
779	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
780	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
781	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
782	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
783	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140000.00	0.00	140000.00	590000.00	0.00	590000.00
784	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140000.00	0.00	140000.00	590000.00	0.00	590000.00
785	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140000.00	0.00	140000.00	590000.00	0.00	590000.00
786	Construcții	710101	100000.00	0.00	100000.00	590000.00	0.00	590000.00
787	Mașini, echipamente si mijloace de transport	710102	40000.00	0.00	40000.00	0.00	0.00	0.00
788	68020402 Ingrijitori persoane in varsta	68020402	5408000.00	0.00	5408000.00	0.00	0.00	0.00
789	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5408000.00	0.00	5408000.00	0.00	0.00	0.00
790	TITLUL I. CHELTUIELI DE PERSONAL	10	1677000.00	0.00	1677000.00	0.00	0.00	0.00
791	Cheltuieli cu salariile in bani	1001	1589000.00	0.00	1589000.00	0.00	0.00	0.00
792	Salarii de baza	100101	1503000.00	0.00	1503000.00	0.00	0.00	0.00
793	Indemnizatii de hrana	100117	86000.00	0.00	86000.00	0.00	0.00	0.00
794	Cheltuieli cu salariile in natura	1002	30000.00	0.00	30000.00	0.00	0.00	0.00
795	Vouchere de vacanta	100206	30000.00	0.00	30000.00	0.00	0.00	0.00
796	Contributii	1003	58000.00	0.00	58000.00	0.00	0.00	0.00
797	Contributie asiguratorie pentru munca	100307	58000.00	0.00	58000.00	0.00	0.00	0.00
798	TITLUL X ALTE CHELTUIELI	59	3731000.00	0.00	3731000.00	0.00	0.00	0.00
799	Asociatii si fundatii	5911	3731000.00	0.00	3731000.00	0.00	0.00	0.00
800	68020502 Asistenta sociala in caz de invaliditate	68020502	53086000.00	0.00	53086000.00	0.00	0.00	0.00
801	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	53086000.00	0.00	53086000.00	0.00	0.00	0.00

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802	TITLUL I. CHELTUIELI DE PERSONAL	10	15818000.00	0.00	15818000.00	0.00	0.00	0.00
803	Cheltuieli cu salariile in bani	1001	15388000.00	0.00	15388000.00	0.00	0.00	0.00
804	Salarii de baza	100101	14200000.00	0.00	14200000.00	0.00	0.00	0.00
805	Indemnizatii de hrana	100117	1138000.00	0.00	1138000.00	0.00	0.00	0.00
806	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
807	Cheltuieli cu salariile in natura	1002	110000.00	0.00	110000.00	0.00	0.00	0.00
808	Vouchere de vacanta	100206	110000.00	0.00	110000.00	0.00	0.00	0.00
809	Contributii	1003	320000.00	0.00	320000.00	0.00	0.00	0.00
810	Contributie asiguratorie pentru munca	100307	320000.00	0.00	320000.00	0.00	0.00	0.00
811	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
812	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
813	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
814	TITLUL IX ASISTENTA SOCIALA	57	33788000.00	0.00	33788000.00	0.00	0.00	0.00
815	Ajutoare sociale	5702	33788000.00	0.00	33788000.00	0.00	0.00	0.00
816	Ajutoare sociale in numerar	570201	33463000.00	0.00	33463000.00	0.00	0.00	0.00
817	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
818	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
819	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
820	68020601 Centrul de zi Rozmarin	68020601	3103000.00	0.00	3103000.00	0.00	0.00	0.00
821	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3103000.00	0.00	3103000.00	0.00	0.00	0.00
822	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
823	Cheltuieli cu salariile in bani	1001	1599000.00	0.00	1599000.00	0.00	0.00	0.00
824	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
825	Indemnizatii de hrana	100117	59000.00	0.00	59000.00	0.00	0.00	0.00
826	Cheltuieli cu salariile in natura	1002	9000.00	0.00	9000.00	0.00	0.00	0.00
827	Vouchere de vacanta	100206	9000.00	0.00	9000.00	0.00	0.00	0.00
828	Contributii	1003	35000.00	0.00	35000.00	0.00	0.00	0.00
829	Contributie asiguratorie pentru munca	100307	35000.00	0.00	35000.00	0.00	0.00	0.00
830	TITLUL II. BUNURI SI SERVICII	20	655000.00	0.00	655000.00	0.00	0.00	0.00
831	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
832	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
833	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
834	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
835	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
836	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
837	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
838	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
839	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00
840	Reparatii curente	2002	89000.00	0.00	89000.00	0.00	0.00	0.00
841	Hrana	2003	370000.00	0.00	370000.00	0.00	0.00	0.00
842	Hrana pentru oameni	200301	370000.00	0.00	370000.00	0.00	0.00	0.00
843	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
844	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00

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845	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
846	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
847	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
848	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
849	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
850	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00
851	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
852	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
853	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
854	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
855	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
856	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
857	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
858	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	310000.00	0.00	310000.00	0.00	0.00	0.00
859	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
860	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
861	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
862	68021501 Ajutor social	68021501	2284000.00	0.00	2284000.00	0.00	0.00	0.00
863	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2276000.00	0.00	2276000.00	0.00	0.00	0.00
864	TITLUL II. BUNURI SI SERVICII	20	452000.00	0.00	452000.00	0.00	0.00	0.00
865	Bunuri si servicii	2001	242000.00	0.00	242000.00	0.00	0.00	0.00
866	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
867	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
868	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
869	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
870	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
871	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
872	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00
873	Alte bunuri si servicii pentru intretinere si functionare	200130	20000.00	0.00	20000.00	0.00	0.00	0.00
874	Reparatii curente	2002	170000.00	0.00	170000.00	0.00	0.00	0.00
875	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
876	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
877	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
878	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
879	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
880	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
881	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
882	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
883	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
884	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
885	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
886	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00

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887	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
888	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
889	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
890	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
891	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
892	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
893	Mașini, echipamente si mijloace de transport	710102	8000.00	0.00	8000.00	0.00	0.00	0.00
894	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	703000.00	0.00	703000.00	0.00	0.00	0.00
896	TITLUL II. BUNURI SI SERVICII	20	703000.00	0.00	703000.00	0.00	0.00	0.00
897	Hrana	2003	703000.00	0.00	703000.00	0.00	0.00	0.00
898	Hrana pentru oameni	200301	703000.00	0.00	703000.00	0.00	0.00	0.00
899	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20299000.00	0.00	20299000.00	0.00	0.00	0.00
900	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	20029000.00	0.00	20029000.00	0.00	0.00	0.00
901	TITLUL I. CHELTUIELI DE PERSONAL	10	10508000.00	0.00	10508000.00	0.00	0.00	0.00
902	Cheltuieli cu salariile in bani	1001	10191000.00	0.00	10191000.00	0.00	0.00	0.00
903	Salarii de baza	100101	9902000.00	0.00	9902000.00	0.00	0.00	0.00
904	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
905	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
906	Indemnizatii de hrana	100117	275000.00	0.00	275000.00	0.00	0.00	0.00
907	Cheltuieli cu salariile in natura	1002	48000.00	0.00	48000.00	0.00	0.00	0.00
908	Vouchere de vacanta	100206	48000.00	0.00	48000.00	0.00	0.00	0.00
909	Contributii	1003	269000.00	0.00	269000.00	0.00	0.00	0.00
910	Contributie asiguratorie pentru munca	100307	269000.00	0.00	269000.00	0.00	0.00	0.00
911	TITLUL II. BUNURI SI SERVICII	20	3357000.00	0.00	3357000.00	0.00	0.00	0.00
912	Bunuri si servicii	2001	867000.00	0.00	867000.00	0.00	0.00	0.00
913	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
914	Materiale pentru curatenie	200102	23000.00	0.00	23000.00	0.00	0.00	0.00
915	Incalzit, iluminat si forta motrice	200103	166000.00	0.00	166000.00	0.00	0.00	0.00
916	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
917	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
918	Posta, telecomunicatii, radio, televizor, internet	200108	67000.00	0.00	67000.00	0.00	0.00	0.00
919	Materiale si prestari de servicii cu caracter functional	200109	156000.00	0.00	156000.00	0.00	0.00	0.00
920	Alte bunuri si servicii pentru intretinere si functionare	200130	380000.00	0.00	380000.00	0.00	0.00	0.00
921	Medicamente si materiale sanitare	2004	12000.00	0.00	12000.00	0.00	0.00	0.00
922	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
923	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00

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924	Bunuri de natura obiectelor de inventar	2005	50000.00	0.00	50000.00	0.00	0.00	0.00
925	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
926	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
927	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
928	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
929	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
930	Alte cheltuieli	2030	2410000.00	0.00	2410000.00	0.00	0.00	0.00
931	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
932	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
933	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
934	Chirii	203004	100000.00	0.00	100000.00	0.00	0.00	0.00
935	Alte cheltuieli cu bunuri si servicii	203030	2290000.00	0.00	2290000.00	0.00	0.00	0.00
936	TITLUL IX ASISTENTA SOCIALA	57	5907000.00	0.00	5907000.00	0.00	0.00	0.00
937	Ajutoare sociale	5702	5907000.00	0.00	5907000.00	0.00	0.00	0.00
938	Ajutoare sociale in numerar	570201	1500000.00	0.00	1500000.00	0.00	0.00	0.00
939	Ajutoare sociale in natura	570202	4407000.00	0.00	4407000.00	0.00	0.00	0.00
940	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
941	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
942	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
943	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
944	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
945	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	270000.00	0.00	270000.00	0.00	0.00	0.00
946	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	270000.00	0.00	270000.00	0.00	0.00	0.00
947	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	270000.00	0.00	270000.00	0.00	0.00	0.00
948	Construcții	710101	270000.00	0.00	270000.00	0.00	0.00	0.00
949	70020301 Dezvoltarea sistemului de locuinte	70020301	54627000.00	0.00	54627000.00	71853000.00	0.00	71853000.00
950	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42087000.00	0.00	42087000.00	14289000.00	0.00	14289000.00
951	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
952	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00
953	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00
954	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00
955	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
956	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00

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957	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	5161000.00	0.00	5161000.00	5161000.00	0.00	5161000.00
958	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
959	Sume aferente TVA	6003	824000.00	0.00	824000.00	824000.00	0.00	824000.00
960	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9128000.00	0.00	9128000.00
961	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
962	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1458000.00	0.00	1458000.00
963	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12540000.00	0.00	12540000.00	57564000.00	0.00	57564000.00
964	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12540000.00	0.00	12540000.00	57564000.00	0.00	57564000.00
965	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12540000.00	0.00	12540000.00	57564000.00	0.00	57564000.00
966	Construcții	710101	12540000.00	0.00	12540000.00	57564000.00	0.00	57564000.00
967	700206 Iluminat public si electrificari rurale	700206	11476000.00	0.00	11476000.00	66395000.00	0.00	66395000.00
968	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	9080000.00	0.00	9080000.00	61500000.00	0.00	61500000.00
969	TITLUL II. BUNURI SI SERVICII	20	9080000.00	0.00	9080000.00	61500000.00	0.00	61500000.00
970	Bunuri si servicii	2001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
971	Incalzit, iluminat si forta motrice	200103	4500000.00	0.00	4500000.00	0.00	0.00	0.00
972	Reparatii curente	2002	4050000.00	0.00	4050000.00	61500000.00	0.00	61500000.00
973	Alte cheltuieli	2030	530000.00	0.00	530000.00	0.00	0.00	0.00
974	Alte cheltuieli cu bunuri si servicii	203030	530000.00	0.00	530000.00	0.00	0.00	0.00
975	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2396000.00	0.00	2396000.00	4895000.00	0.00	4895000.00
976	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2396000.00	0.00	2396000.00	4895000.00	0.00	4895000.00
977	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2396000.00	0.00	2396000.00	4895000.00	0.00	4895000.00
978	Construcții	710101	2396000.00	0.00	2396000.00	4895000.00	0.00	4895000.00
979	70025003 Serviciu administratia domeniului public si privat	70025003	40764000.00	0.00	40764000.00	172767000.00	0.00	172767000.00
980	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	13930000.00	0.00	13930000.00	4850000.00	0.00	4850000.00
981	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	0.00	6741000.00	0.00	0.00	0.00
982	Cheltuieli cu salariile in bani	1001	6525000.00	0.00	6525000.00	0.00	0.00	0.00
983	Salarii de baza	100101	6252000.00	0.00	6252000.00	0.00	0.00	0.00
984	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
985	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
986	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
987	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
988	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00

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989	TITLUL II. BUNURI SI SERVICII	20	7169000.00	0.00	7169000.00	4850000.00	0.00	4850000.00
990	Bunuri si servicii	2001	3180000.00	0.00	3180000.00	2195000.00	0.00	2195000.00
991	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
992	Alte bunuri si servicii pentru intretinere si functionare	200130	2980000.00	0.00	2980000.00	2195000.00	0.00	2195000.00
993	Reparatii curente	2002	3216000.00	0.00	3216000.00	2455000.00	0.00	2455000.00
994	Alte cheltuieli	2030	773000.00	0.00	773000.00	200000.00	0.00	200000.00
995	Alte cheltuieli cu bunuri si servicii	203030	773000.00	0.00	773000.00	200000.00	0.00	200000.00
996	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
997	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
998	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	26834000.00	0.00	26834000.00	167917000.00	0.00	167917000.00
999	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26834000.00	0.00	26834000.00	167917000.00	0.00	167917000.00
1000	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	26834000.00	0.00	26834000.00	167917000.00	0.00	167917000.00
1001	Construcții	710101	26743000.00	0.00	26743000.00	167917000.00	0.00	167917000.00
1002	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
1003	70025005 Biroul juridic	70025005	1826000.00	0.00	1826000.00	8100000.00	0.00	8100000.00
1004	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1300000.00	0.00	1300000.00	500000.00	0.00	500000.00
1005	TITLUL II. BUNURI SI SERVICII	20	1170000.00	0.00	1170000.00	500000.00	0.00	500000.00
1006	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1007	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1008	Consultanta si epertiza	2012	100000.00	0.00	100000.00	0.00	0.00	0.00
1009	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
1010	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
1011	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
1012	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
1013	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
1014	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
1015	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1016	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1017	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1018	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1019	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	6087000.00	0.00	6087000.00	96000.00	0.00	96000.00
1020	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5157000.00	0.00	5157000.00	96000.00	0.00	96000.00

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1021	TITLUL II. BUNURI SI SERVICII	20	5157000.00	0.00	5157000.00	96000.00	0.00	96000.00
1022	Bunuri si servicii	2001	3718000.00	0.00	3718000.00	96000.00	0.00	96000.00
1023	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
1024	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1025	Incalzit, iluminat si forta motrice	200103	700000.00	0.00	700000.00	0.00	0.00	0.00
1026	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
1027	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
1028	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1029	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1030	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00
1031	Alte bunuri si servicii pentru intretinere si functionare	200130	1413000.00	0.00	1413000.00	69000.00	0.00	69000.00
1032	Reparatii curente	2002	470000.00	0.00	470000.00	0.00	0.00	0.00
1033	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1034	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1035	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
1036	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1037	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1038	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
1039	Alte cheltuieli	2030	540000.00	0.00	540000.00	0.00	0.00	0.00
1040	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1041	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	0.00	0.00
1042	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	0.00	0.00	0.00
1043	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	0.00	0.00	0.00
1044	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	0.00	0.00	0.00
1045	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
1046	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1047	Alte active fixe	710130	850000.00	0.00	850000.00	0.00	0.00	0.00
1048	70025007 Serviciu investitii	70025007	10968000.00	0.00	10968000.00	5418000.00	0.00	5418000.00
1049	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	8925000.00	0.00	8925000.00	0.00	0.00	0.00
1050	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	725000.00	0.00	725000.00	0.00	0.00	0.00
1051	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	725000.00	0.00	725000.00	0.00	0.00	0.00
1052	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1053	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00

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1054	Cheltuieli neeligibile	564803	372000.00	0.00	372000.00	0.00	0.00	0.00
1055	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1056	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1057	Cheltuieli neeligibile	580103	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1058	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2043000.00	0.00	2043000.00	5418000.00	0.00	5418000.00
1059	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2043000.00	0.00	2043000.00	5418000.00	0.00	5418000.00
1060	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2043000.00	0.00	2043000.00	5418000.00	0.00	5418000.00
1061	Construcții	710101	2043000.00	0.00	2043000.00	5418000.00	0.00	5418000.00
1062	7402050101 Salubritate UAT	7402050101	112361000.00	0.00	112361000.00	157722000.00	0.00	157722000.00
1063	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	111562000.00	0.00	111562000.00	157422000.00	0.00	157422000.00
1064	TITLUL II. BUNURI SI SERVICII	20	64443000.00	0.00	64443000.00	144130000.00	0.00	144130000.00
1065	Bunuri si servicii	2001	64090000.00	0.00	64090000.00	144130000.00	0.00	144130000.00
1066	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1067	Apa, canal, salubritate	200104	59040000.00	0.00	59040000.00	111890000.00	0.00	111890000.00
1068	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	9900000.00	0.00	9900000.00
1069	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	0.00	4900000.00	22340000.00	0.00	22340000.00
1070	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	0.00	297000.00	0.00	0.00	0.00
1071	Alte cheltuieli	2030	56000.00	0.00	56000.00	0.00	0.00	0.00
1072	Alte cheltuieli cu bunuri si servicii	203030	56000.00	0.00	56000.00	0.00	0.00	0.00
1073	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1074	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1075	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
1076	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	11302000.00	0.00	11302000.00
1077	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1078	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	1806000.00	0.00	1806000.00
1079	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	300000.00	0.00	300000.00
1080	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	300000.00	0.00	300000.00

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1081	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	300000.00	0.00	300000.00
1082	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1083	Alte active fixe	710130	779000.00	0.00	779000.00	0.00	0.00	0.00
1084	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1085	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1086	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1087	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1088	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1089	84020302 Transport în comun	84020302	83818000.00	0.00	83818000.00	54703000.00	0.00	54703000.00
1090	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	79818000.00	0.00	79818000.00	39703000.00	0.00	39703000.00
1091	TITLUL II. BUNURI SI SERVICII	20	271000.00	0.00	271000.00	633000.00	0.00	633000.00
1092	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1093	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1094	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1095	TITLUL IV SUBVENTII	40	33550000.00	0.00	33550000.00	0.00	0.00	0.00
1096	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
1097	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	20048000.00	0.00	20048000.00	0.00	0.00	0.00
1098	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20048000.00	0.00	20048000.00	0.00	0.00	0.00
1099	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1100	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1101	Cheltuieli neeligibile	564803	2686000.00	0.00	2686000.00	0.00	0.00	0.00
1102	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	39070000.00	0.00	39070000.00
1103	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1104	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	6240000.00	0.00	6240000.00
1105	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4000000.00	0.00	4000000.00	15000000.00	0.00	15000000.00
1106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1107	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1108	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1109	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1110	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00

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1111	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1112	8402030301 Strazi Directia Tehnica	8402030301	58529000.00	863000.00	59392000.00	78125000.00	85367000.00	163492000.00
1113	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30713000.00	863000.00	31576000.00	131000.00	85317000.00	85448000.00
1114	TITLUL II. BUNURI SI SERVICII	20	4254000.00	0.00	4254000.00	60000.00	0.00	60000.00
1115	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1116	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1117	Reparatii curente	2002	2750000.00	0.00	2750000.00	0.00	0.00	0.00
1118	Alte cheltuieli	2030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1119	Alte cheltuieli cu bunuri si servicii	203030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1120	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	25322000.00	863000.00	26185000.00	71000.00	85317000.00	85388000.00
1121	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	25322000.00	863000.00	26185000.00	71000.00	85317000.00	85388000.00
1122	Finantare nationala	564801	42000.00	92000.00	134000.00	11000.00	9085000.00	9096000.00
1123	Finantare externa nerambursabila	564802	238000.00	520000.00	758000.00	60000.00	51480000.00	51540000.00
1124	Cheltuieli neeligibile	564803	25042000.00	251000.00	25293000.00	0.00	24752000.00	24752000.00
1125	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1126	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1127	Cheltuieli neeligibile	580103	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1128	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18816000.00	0.00	18816000.00	77994000.00	50000.00	78044000.00
1129	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18816000.00	0.00	18816000.00	77994000.00	50000.00	78044000.00
1130	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18816000.00	0.00	18816000.00	77994000.00	50000.00	78044000.00
1131	Construcții	710101	18816000.00	0.00	18816000.00	77994000.00	50000.00	78044000.00
1132	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1133	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1134	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1135	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1136	8402030302 Strazi ADP	8402030302	43975000.00	-250000.00	43725000.00	73372000.00	0.00	73372000.00

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1137	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41174000.00	0.00	41174000.00	67976000.00	0.00	67976000.00
1138	TITLUL II. BUNURI SI SERVICII	20	39253000.00	0.00	39253000.00	64639000.00	0.00	64639000.00
1139	Bunuri si servicii	2001	4201000.00	0.00	4201000.00	2889000.00	0.00	2889000.00
1140	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1141	Materiale si prestari de servicii cu caracter functional	200109	1702000.00	0.00	1702000.00	742000.00	0.00	742000.00
1142	Alte bunuri si servicii pentru intretinere si functionare	200130	2299000.00	0.00	2299000.00	2147000.00	0.00	2147000.00
1143	Reparatii curente	2002	31132000.00	0.00	31132000.00	61600000.00	0.00	61600000.00
1144	Bunuri de natura obiectelor de inventar	2005	310000.00	0.00	310000.00	0.00	0.00	0.00
1145	Alte obiecte de inventar	200530	310000.00	0.00	310000.00	0.00	0.00	0.00
1146	Consultanta si eptiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00
1147	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	0.00	3610000.00	0.00	0.00	0.00
1148	TITLUL IV SUBVENTII	40	100000.00	0.00	100000.00	0.00	0.00	0.00
1149	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
1150	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
1151	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
1152	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3337000.00	0.00	3337000.00
1153	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1154	Sume aferente TVA	6003	229000.00	0.00	229000.00	534000.00	0.00	534000.00
1155	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2801000.00	-250000.00	2551000.00	5396000.00	0.00	5396000.00
1156	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2801000.00	-250000.00	2551000.00	5396000.00	0.00	5396000.00
1157	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2801000.00	-250000.00	2551000.00	5396000.00	0.00	5396000.00
1158	Construcții	710101	1951000.00	0.00	1951000.00	5396000.00	0.00	5396000.00
1159	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
1160	Alte active fixe	710130	250000.00	-250000.00	0.00	0.00	0.00	0.00
1161	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	208000.00	0.00	208000.00	100000.00	0.00	100000.00
1162	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	108000.00	0.00	108000.00	0.00	0.00	0.00
1163	TITLUL II. BUNURI SI SERVICII	20	108000.00	0.00	108000.00	0.00	0.00	0.00
1164	Bunuri si servicii	2001	108000.00	0.00	108000.00	0.00	0.00	0.00
1165	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	0.00	108000.00	0.00	0.00	0.00
1166	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	100000.00	0.00	100000.00

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1167	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1168	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1169	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00