

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	961509000.00	956000.00	962465000.00	954525000.00	42909000.00	997434000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	849962000.00	1147000.00	851109000.00	483103000.00	21057000.00	504160000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	135089000.00	-81000.00	135008000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	128758000.00	-66000.00	128692000.00	0.00	0.00	0.00
5	Salarii de baza	100101	119006000.00	-71000.00	118935000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3523000.00	0.00	3523000.00	0.00	0.00	0.00
7	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	0.00	625000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	0.00	1158000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4268000.00	5000.00	4273000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3348000.00	-20000.00	3328000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	888000.00	-20000.00	868000.00	0.00	0.00	0.00
16	Contributii	1003	2983000.00	5000.00	2988000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2968000.00	5000.00	2973000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	249642000.00	339000.00	249981000.00	306583000.00	2215000.00	308798000.00
20	Bunuri si servicii	2001	129084000.00	92000.00	129176000.00	154147000.00	696000.00	154843000.00
21	Furnituri de birou	200101	1022000.00	5000.00	1027000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1837000.00	3000.00	1840000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	18807000.00	15000.00	18822000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	62794000.00	0.00	62794000.00	111890000.00	678000.00	112568000.00
25	Carburanti si lubrifianti	200105	1031000.00	1000.00	1032000.00	0.00	0.00	0.00
26	Piese de schimb	200106	333000.00	4000.00	337000.00	0.00	0.00	0.00
27	Transport	200107	479000.00	-9000.00	470000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2613000.00	-2000.00	2611000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10317000.00	19000.00	10336000.00	14669000.00	1000.00	14670000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	29851000.00	56000.00	29907000.00	27588000.00	17000.00	27605000.00
31	Reparatii curente	2002	77200000.00	122000.00	77322000.00	149452000.00	1510000.00	150962000.00
32	Hrana	2003	2653000.00	0.00	2653000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2508000.00	0.00	2508000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	718000.00	1000.00	719000.00	0.00	0.00	0.00

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36	Medicamente	200401	225000.00	0.00	225000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	308000.00	0.00	308000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	185000.00	1000.00	186000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	4227000.00	4000.00	4231000.00	450000.00	0.00	450000.00
40	Uniforme si echipamente	200501	415000.00	0.00	415000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	283000.00	0.00	283000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3529000.00	4000.00	3533000.00	450000.00	0.00	450000.00
43	Deplasari, detasari, transferari	2006	297000.00	0.00	297000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	206000.00	0.00	206000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	341000.00	0.00	341000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	592000.00	0.00	592000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	587000.00	0.00	587000.00	0.00	0.00	0.00
50	Protectia muncii	2014	898000.00	2000.00	900000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3907000.00	0.00	3907000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	28758000.00	118000.00	28876000.00	1897000.00	9000.00	1906000.00
58	Reclama si publicitate	203001	1568000.00	1000.00	1569000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	665000.00	1000.00	666000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
61	Chirii	203004	2853000.00	10000.00	2863000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	23177000.00	106000.00	23283000.00	1747000.00	9000.00	1756000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	33650000.00	0.00	33650000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
68	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	34000000.00	31000.00	34031000.00	0.00	0.00	0.00
72	Transferuri curente	5101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5582000.00	31000.00	5613000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	4582000.00	31000.00	4613000.00	0.00	0.00	0.00
77	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
78	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
79	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
80	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	61112000.00	350000.00	61462000.00	95577000.00	15337000.00	110914000.00
81	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	53745000.00	350000.00	54095000.00	95577000.00	15337000.00	110914000.00
82	Finantare nationala	564801	6396000.00	0.00	6396000.00	12549000.00	0.00	12549000.00
83	Finantare externa nerambursabila	564802	17193000.00	0.00	17193000.00	52860000.00	0.00	52860000.00
84	Cheltuieli neeligibile	564803	30156000.00	350000.00	30506000.00	30168000.00	15337000.00	45505000.00
85	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
86	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
87	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
88	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
89	TITLUL IX ASISTENTA SOCIALA	57	54251000.00	0.00	54251000.00	0.00	0.00	0.00
90	Ajutoare sociale	5702	54251000.00	0.00	54251000.00	0.00	0.00	0.00
91	Ajutoare sociale in numerar	570201	38396000.00	0.00	38396000.00	0.00	0.00	0.00
92	Ajutoare sociale in natura	570202	15681000.00	0.00	15681000.00	0.00	0.00	0.00
93	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
94	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41757000.00	47000.00	41804000.00	4923000.00	495000.00	5418000.00
95	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41757000.00	47000.00	41804000.00	4923000.00	495000.00	5418000.00

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96	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
97	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
98	Cheltuieli neeligibile	580103	41757000.00	47000.00	41804000.00	4923000.00	495000.00	5418000.00
99	TITLUL X ALTE CHELTUIELI	59	35614000.00	-16000.00	35598000.00	1990000.00	0.00	1990000.00
100	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
101	Asociatii si fundatii	5911	26580000.00	-16000.00	26564000.00	0.00	0.00	0.00
102	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
103	Despagubiri civile	5917	1770000.00	0.00	1770000.00	0.00	0.00	0.00
104	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
105	Sume aferente persoanelor cu handicap neincadrate	5940	728000.00	0.00	728000.00	0.00	0.00	0.00
106	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	0.00	1957000.00	1990000.00	0.00	1990000.00
107	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	75843000.00	520000.00	76363000.00	47568000.00	1349000.00	48917000.00
108	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
109	Sume aferente TVA	6003	12111000.00	520000.00	12631000.00	7598000.00	1349000.00	8947000.00
110	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119810000.00	-43000.00	119767000.00	26462000.00	1661000.00	28123000.00
111	Fonduri din imprumut rambursabil	6101	100671000.00	-278000.00	100393000.00	22233000.00	0.00	22233000.00
112	Sume aferente TVA	6103	19139000.00	235000.00	19374000.00	4229000.00	1661000.00	5890000.00
113	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	102547000.00	-191000.00	102356000.00	471422000.00	21852000.00	493274000.00
114	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99547000.00	-191000.00	99356000.00	471422000.00	21852000.00	493274000.00
115	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	99547000.00	-191000.00	99356000.00	471422000.00	21852000.00	493274000.00
116	Construcții	710101	87388000.00	-213000.00	87175000.00	470147000.00	21850000.00	491997000.00
117	Mașini, echipamente si mijloace de transport	710102	5194000.00	25000.00	5219000.00	200000.00	0.00	200000.00
118	Mobilier, aparatură birotică și alte active corporale	710103	1620000.00	-7000.00	1613000.00	100000.00	0.00	100000.00
119	Alte active fixe	710130	5345000.00	4000.00	5349000.00	975000.00	2000.00	977000.00
120	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
121	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
122	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
123	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
124	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
125	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00

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126	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
127	5102010301 Autoritati executive	5102010301	42579000.00	84000.00	42663000.00	800000.00	18900000.00	19700000.00
128	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	40962000.00	83000.00	41045000.00	800000.00	0.00	800000.00
129	TITLUL I. CHELTUIELI DE PERSONAL	10	30345000.00	0.00	30345000.00	0.00	0.00	0.00
130	Cheltuieli cu salariile in bani	1001	29477000.00	0.00	29477000.00	0.00	0.00	0.00
131	Salarii de baza	100101	28142000.00	0.00	28142000.00	0.00	0.00	0.00
132	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	0.00	615000.00	0.00	0.00	0.00
133	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
134	Indemnizatii de hrana	100117	700000.00	0.00	700000.00	0.00	0.00	0.00
135	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
136	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
137	Contributii	1003	708000.00	0.00	708000.00	0.00	0.00	0.00
138	Contributie asiguratorie pentru munca	100307	708000.00	0.00	708000.00	0.00	0.00	0.00
139	TITLUL II. BUNURI SI SERVICII	20	9144000.00	83000.00	9227000.00	800000.00	0.00	800000.00
140	Bunuri si servicii	2001	3313000.00	21000.00	3334000.00	0.00	0.00	0.00
141	Furnituri de birou	200101	237000.00	3000.00	240000.00	0.00	0.00	0.00
142	Materiale pentru curatenie	200102	60000.00	2000.00	62000.00	0.00	0.00	0.00
143	Incalzit, iluminat si forta motrice	200103	1030000.00	0.00	1030000.00	0.00	0.00	0.00
144	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
145	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
146	Piese de schimb	200106	39000.00	1000.00	40000.00	0.00	0.00	0.00
147	Posta, telecomunicatii, radio, televizor, internet	200108	476000.00	1000.00	477000.00	0.00	0.00	0.00
148	Materiale si prestari de servicii cu caracter functional	200109	778000.00	12000.00	790000.00	0.00	0.00	0.00
149	Alte bunuri si servicii pentru intretinere si functionare	200130	446000.00	2000.00	448000.00	0.00	0.00	0.00
150	Reparatii curente	2002	350000.00	7000.00	357000.00	0.00	0.00	0.00
151	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
152	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
153	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
154	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
155	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
156	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
157	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
158	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
159	Alte cheltuieli	2030	4857000.00	55000.00	4912000.00	800000.00	0.00	800000.00
160	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
161	Alte cheltuieli cu bunuri si servicii	203030	3333000.00	55000.00	3388000.00	650000.00	0.00	650000.00
162	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00

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163	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
164	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
165	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
166	TITLUL X ALTE CHELTUIELI	59	1473000.00	0.00	1473000.00	0.00	0.00	0.00
167	Despagubiri civile	5917	1100000.00	0.00	1100000.00	0.00	0.00	0.00
168	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
169	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
170	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1617000.00	1000.00	1618000.00	0.00	18900000.00	18900000.00
171	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1617000.00	1000.00	1618000.00	0.00	18900000.00	18900000.00
172	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1617000.00	1000.00	1618000.00	0.00	18900000.00	18900000.00
173	Construcții	710101	550000.00	0.00	550000.00	0.00	18900000.00	18900000.00
174	Mașini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
175	Alte active fixe	710130	417000.00	1000.00	418000.00	0.00	0.00	0.00
176	5102010302 Directia Fiscala Locala	5102010302	14425000.00	0.00	14425000.00	0.00	0.00	0.00
177	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14400000.00	0.00	14400000.00	0.00	0.00	0.00
178	TITLUL I. CHELTUIELI DE PERSONAL	10	11196000.00	0.00	11196000.00	0.00	0.00	0.00
179	Cheltuieli cu salariile in bani	1001	10894000.00	0.00	10894000.00	0.00	0.00	0.00
180	Salarii de baza	100101	9750000.00	0.00	9750000.00	0.00	0.00	0.00
181	Sporuri pentru conditii de munca	100105	865000.00	0.00	865000.00	0.00	0.00	0.00
182	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
183	Indemnizatii de hrana	100117	274000.00	0.00	274000.00	0.00	0.00	0.00
184	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
185	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
186	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
187	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
188	TITLUL II. BUNURI SI SERVICII	20	3165000.00	0.00	3165000.00	0.00	0.00	0.00
189	Bunuri si servicii	2001	1642000.00	0.00	1642000.00	0.00	0.00	0.00
190	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
191	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
192	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
193	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
194	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
197	Materiale si prestari de servicii cu caracter functional	200109	241000.00	0.00	241000.00	0.00	0.00	0.00
198	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00

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199	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
200	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
201	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
202	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
203	Alte cheltuieli	2030	1468000.00	0.00	1468000.00	0.00	0.00	0.00
204	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
205	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
206	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
207	Alte cheltuieli cu bunuri si servicii	203030	619000.00	0.00	619000.00	0.00	0.00	0.00
208	TITLUL X ALTE CHELTUIELI	59	39000.00	0.00	39000.00	0.00	0.00	0.00
209	Sume aferente persoanelor cu handicap neincadrate	5940	39000.00	0.00	39000.00	0.00	0.00	0.00
210	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25000.00	0.00	25000.00	0.00	0.00	0.00
211	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25000.00	0.00	25000.00	0.00	0.00	0.00
212	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25000.00	0.00	25000.00	0.00	0.00	0.00
213	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
214	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
215	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	194000.00	0.00	194000.00	0.00	0.00	0.00
216	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
217	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
218	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5803000.00	0.00	5803000.00	0.00	0.00	0.00
219	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5573000.00	0.00	5573000.00	0.00	0.00	0.00
220	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	0.00	4770000.00	0.00	0.00	0.00
221	Cheltuieli cu salariile in bani	1001	4632000.00	0.00	4632000.00	0.00	0.00	0.00
222	Salarii de baza	100101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
223	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
224	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
225	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
226	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
227	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
228	TITLUL II. BUNURI SI SERVICII	20	803000.00	0.00	803000.00	0.00	0.00	0.00
229	Bunuri si servicii	2001	735000.00	0.00	735000.00	0.00	0.00	0.00
230	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00
231	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
232	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
233	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
234	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
235	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00

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236	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
237	Materiale si prestari de servicii cu caracter functional	200109	115000.00	0.00	115000.00	0.00	0.00	0.00
238	Alte bunuri si servicii pentru intretinere si functionare	200130	312000.00	0.00	312000.00	0.00	0.00	0.00
239	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
240	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
241	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
242	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
243	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
244	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
245	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
246	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
247	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
248	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
249	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
250	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
251	54025001 Serviciul cimitire	54025001	2415000.00	0.00	2415000.00	4050000.00	204000.00	4254000.00
252	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1485000.00	0.00	1485000.00	550000.00	0.00	550000.00
253	TITLUL II. BUNURI SI SERVICII	20	1485000.00	0.00	1485000.00	550000.00	0.00	550000.00
254	Bunuri si servicii	2001	860000.00	0.00	860000.00	0.00	0.00	0.00
255	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
256	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
257	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
258	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
259	Alte bunuri si servicii pentru intretinere si functionare	200130	388000.00	0.00	388000.00	0.00	0.00	0.00
260	Reparatii curente	2002	600000.00	0.00	600000.00	550000.00	0.00	550000.00
261	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
262	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
263	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	3500000.00	204000.00	3704000.00
264	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	3500000.00	204000.00	3704000.00
265	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	3500000.00	204000.00	3704000.00
266	Construcții	710101	930000.00	0.00	930000.00	3500000.00	204000.00	3704000.00
267	5502 Tranzactii privind datoria publica si împrumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00

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268	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
269	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
270	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
271	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
272	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
273	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
274	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
275	6102030402 Directia Politia Locala	61020304 02	23161000.00	0.00	23161000.00	0.00	0.00	0.00
276	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	22889000.00	0.00	22889000.00	0.00	0.00	0.00
277	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
278	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
279	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
280	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
281	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
282	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
283	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
284	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
285	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
286	TITLUL II. BUNURI SI SERVICII	20	2797000.00	0.00	2797000.00	0.00	0.00	0.00
287	Bunuri si servicii	2001	1585000.00	8000.00	1593000.00	0.00	0.00	0.00
288	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
289	Materiale pentru curatenie	200102	20000.00	1000.00	21000.00	0.00	0.00	0.00
290	Incalzit, iluminat si forta motrice	200103	115000.00	0.00	115000.00	0.00	0.00	0.00
291	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
292	Carburanti si lubrifianti	200105	215000.00	1000.00	216000.00	0.00	0.00	0.00
293	Piese de schimb	200106	35000.00	1000.00	36000.00	0.00	0.00	0.00
294	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
295	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
296	Alte bunuri si servicii pentru intretinere si functionare	200130	390000.00	5000.00	395000.00	0.00	0.00	0.00
297	Reparatii curente	2002	200000.00	-21000.00	179000.00	0.00	0.00	0.00
298	Medicamente si materiale sanitare	2004	7000.00	1000.00	8000.00	0.00	0.00	0.00
299	Dezinfectanti	200404	7000.00	1000.00	8000.00	0.00	0.00	0.00
300	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00
301	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
302	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
303	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
304	Deplasari interne, detasari, transferari	200601	15000.00	0.00	15000.00	0.00	0.00	0.00

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305	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
306	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
307	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00
308	Alte cheltuieli	2030	577000.00	12000.00	589000.00	0.00	0.00	0.00
309	Reclama si publicitate	203001	10000.00	1000.00	11000.00	0.00	0.00	0.00
310	Protocol si reprezentare	203002	10000.00	1000.00	11000.00	0.00	0.00	0.00
311	Prime de asigurare non-viata	203003	41000.00	0.00	41000.00	0.00	0.00	0.00
312	Chirii	203004	120000.00	10000.00	130000.00	0.00	0.00	0.00
313	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
314	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
315	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
316	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	272000.00	0.00	272000.00	0.00	0.00	0.00
317	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	272000.00	0.00	272000.00	0.00	0.00	0.00
318	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	272000.00	0.00	272000.00	0.00	0.00	0.00
319	Construcții	710101	183000.00	-1000.00	182000.00	0.00	0.00	0.00
320	Mașini, echipamente si mijloace de transport	710102	44000.00	1000.00	45000.00	0.00	0.00	0.00
321	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
322	61020501 Protectie civila si protectia contra incendiilor	61020501	1609000.00	0.00	1609000.00	17000.00	0.00	17000.00
323	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1210000.00	0.00	1210000.00	17000.00	0.00	17000.00
324	TITLUL I. CHELTUIELI DE PERSONAL	10	876000.00	0.00	876000.00	0.00	0.00	0.00
325	Cheltuieli cu salariile in bani	1001	851000.00	0.00	851000.00	0.00	0.00	0.00
326	Salarii de baza	100101	826000.00	0.00	826000.00	0.00	0.00	0.00
327	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
328	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
329	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
330	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
331	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
332	TITLUL II. BUNURI SI SERVICII	20	314000.00	0.00	314000.00	17000.00	0.00	17000.00
333	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
334	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
335	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
336	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
337	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
338	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
339	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
340	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
341	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
342	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00

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343	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
344	Reparatii curente	2002	65000.00	1000.00	66000.00	0.00	0.00	0.00
345	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
346	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
347	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
348	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
349	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
350	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
351	Bunuri de natura obiectelor de inventar	2005	12000.00	-1000.00	11000.00	0.00	0.00	0.00
352	Uniforme si echipamente	200501	10000.00	-1000.00	9000.00	0.00	0.00	0.00
353	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
354	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
355	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
356	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
357	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
358	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
359	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
360	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
361	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
362	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
363	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
364	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
365	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
366	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	399000.00	0.00	399000.00	0.00	0.00	0.00
367	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	399000.00	0.00	399000.00	0.00	0.00	0.00
368	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	399000.00	0.00	399000.00	0.00	0.00	0.00
369	Mașini, echipamente si mijloace de transport	710102	399000.00	0.00	399000.00	0.00	0.00	0.00
370	6502 Invatamant	6502	231887000.00	477000.00	232364000.00	173009000.00	1907000.00	174916000.00
371	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	211761000.00	477000.00	212238000.00	49261000.00	1288000.00	50549000.00
372	TITLUL I. CHELTUIELI DE PERSONAL	10	1158000.00	0.00	1158000.00	0.00	0.00	0.00
373	Cheltuieli cu salariile in bani	1001	1158000.00	0.00	1158000.00	0.00	0.00	0.00
374	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	0.00	1158000.00	0.00	0.00	0.00
375	TITLUL II. BUNURI SI SERVICII	20	62425000.00	0.00	62425000.00	28117000.00	0.00	28117000.00
376	Bunuri si servicii	2001	23592000.00	0.00	23592000.00	4320000.00	0.00	4320000.00
377	Furnituri de birou	200101	417000.00	0.00	417000.00	0.00	0.00	0.00
378	Materiale pentru curatenie	200102	1309000.00	0.00	1309000.00	0.00	0.00	0.00
379	Incalzit, iluminat si forta motrice	200103	9296000.00	0.00	9296000.00	0.00	0.00	0.00

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380	Apa, canal, salubritate	200104	2028000.00	0.00	2028000.00	0.00	0.00	0.00
381	Carburanti si lubrifianti	200105	128000.00	0.00	128000.00	0.00	0.00	0.00
382	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
383	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
384	Posta, telecomunicatii, radio, televizor, internet	200108	808000.00	0.00	808000.00	0.00	0.00	0.00
385	Materiale si prestari de servicii cu caracter functional	200109	3695000.00	0.00	3695000.00	4000000.00	0.00	4000000.00
386	Alte bunuri si servicii pentru intretinere si functionare	200130	5745000.00	0.00	5745000.00	320000.00	0.00	320000.00
387	Reparatii curente	2002	29720000.00	0.00	29720000.00	23347000.00	0.00	23347000.00
388	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
389	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
390	Medicamente si materiale sanitare	2004	204000.00	0.00	204000.00	0.00	0.00	0.00
391	Medicamente	200401	29000.00	0.00	29000.00	0.00	0.00	0.00
392	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
393	Dezinfectanti	200404	88000.00	0.00	88000.00	0.00	0.00	0.00
394	Bunuri de natura obiectelor de inventar	2005	2261000.00	0.00	2261000.00	450000.00	0.00	450000.00
395	Uniforme si echipamente	200501	64000.00	0.00	64000.00	0.00	0.00	0.00
396	Lenjerie si accesorii de pat	200503	277000.00	0.00	277000.00	0.00	0.00	0.00
397	Alte obiecte de inventar	200530	1920000.00	0.00	1920000.00	450000.00	0.00	450000.00
398	Deplasari, detasari, transferari	2006	115000.00	0.00	115000.00	0.00	0.00	0.00
399	Deplasari interne, detasari, transferari	200601	105000.00	0.00	105000.00	0.00	0.00	0.00
400	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
401	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
402	Carti publicatii si materiale documentare	2011	314000.00	0.00	314000.00	0.00	0.00	0.00
403	Consultanta si eptiza	2012	174000.00	0.00	174000.00	0.00	0.00	0.00
404	Pregatire profesionala	2013	407000.00	0.00	407000.00	0.00	0.00	0.00
405	Protectia muncii	2014	143000.00	0.00	143000.00	0.00	0.00	0.00
406	Alte cheltuieli	2030	4602000.00	0.00	4602000.00	0.00	0.00	0.00
407	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
408	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
409	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
410	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
411	Alte cheltuieli cu bunuri si servicii	203030	2754000.00	0.00	2754000.00	0.00	0.00	0.00
412	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
413	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.1 5+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.4 2)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
414	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
415	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	14154000.00	0.00	14154000.00	10189000.00	286000.00	10475000.00

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416	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10189000.00	286000.00	10475000.00
417	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
418	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
419	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5416000.00	286000.00	5702000.00
420	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
421	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
422	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
423	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
424	TITLUL IX ASISTENTA SOCIALA	57	14246000.00	0.00	14246000.00	0.00	0.00	0.00
425	Ajutoare sociale	5702	14246000.00	0.00	14246000.00	0.00	0.00	0.00
426	Ajutoare sociale in numerar	570201	3433000.00	0.00	3433000.00	0.00	0.00	0.00
427	Ajutoare sociale in natura	570202	10639000.00	0.00	10639000.00	0.00	0.00	0.00
428	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
429	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	4923000.00	495000.00	5418000.00
430	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	4923000.00	495000.00	5418000.00
431	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	4923000.00	495000.00	5418000.00
432	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
433	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	0.00	1000.00	0.00	0.00	0.00
434	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	43302000.00	520000.00	43822000.00	0.00	0.00	0.00
435	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
436	Sume aferente TVA	6003	6914000.00	520000.00	7434000.00	0.00	0.00	0.00
437	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38105000.00	-43000.00	38062000.00	6032000.00	507000.00	6539000.00
438	Fonduri din imprumut rambursabil	6101	32017000.00	-278000.00	31739000.00	5067000.00	0.00	5067000.00
439	Sume aferente TVA	6103	6088000.00	235000.00	6323000.00	965000.00	507000.00	1472000.00
440	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20126000.00	0.00	20126000.00	123748000.00	619000.00	124367000.00
441	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20126000.00	0.00	20126000.00	123748000.00	619000.00	124367000.00
442	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20126000.00	0.00	20126000.00	123748000.00	619000.00	124367000.00
443	Construcții	710101	15859000.00	0.00	15859000.00	122573000.00	619000.00	123192000.00

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444	Mașini, echipamente si mijloace de transport	710102	754000.00	0.00	754000.00	200000.00	0.00	200000.00
445	Mobilier, aparatură birotică și alte active corporale	710103	1127000.00	0.00	1127000.00	0.00	0.00	0.00
446	Alte active fixe	710130	2386000.00	0.00	2386000.00	975000.00	0.00	975000.00
447	65021130 Alte servicii auxiliare	65021130	829000.00	0.00	829000.00	0.00	0.00	0.00
448	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	829000.00	0.00	829000.00	0.00	0.00	0.00
449	TITLUL II. BUNURI SI SERVICII	20	829000.00	0.00	829000.00	0.00	0.00	0.00
450	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
451	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
452	65021301 Invatamant anteprescolar UAT	65021301	27693000.00	0.00	27693000.00	3371000.00	371000.00	3742000.00
453	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26674000.00	0.00	26674000.00	3371000.00	371000.00	3742000.00
454	TITLUL II. BUNURI SI SERVICII	20	95000.00	0.00	95000.00	0.00	0.00	0.00
455	Bunuri si servicii	2001	95000.00	0.00	95000.00	0.00	0.00	0.00
456	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
457	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
458	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
459	Alte bunuri si servicii pentru intretinere si functionare	200130	10000.00	0.00	10000.00	0.00	0.00	0.00
460	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	26579000.00	0.00	26579000.00	3371000.00	371000.00	3742000.00
461	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	26579000.00	0.00	26579000.00	3371000.00	371000.00	3742000.00
462	Cheltuieli neeligibile	580103	26579000.00	0.00	26579000.00	3371000.00	371000.00	3742000.00
463	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1019000.00	0.00	1019000.00	0.00	0.00	0.00
464	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1019000.00	0.00	1019000.00	0.00	0.00	0.00
465	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1019000.00	0.00	1019000.00	0.00	0.00	0.00
466	Construcții	710101	900000.00	0.00	900000.00	0.00	0.00	0.00
467	Alte active fixe	710130	119000.00	0.00	119000.00	0.00	0.00	0.00
468	65021302 Invatamant anteprescolar	65021302	629000.00	0.00	629000.00	0.00	0.00	0.00
469	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	594000.00	0.00	594000.00	0.00	0.00	0.00
470	TITLUL I. CHELTUIELI DE PERSONAL	10	34000.00	0.00	34000.00	0.00	0.00	0.00
471	Cheltuieli cu salariile in bani	1001	34000.00	0.00	34000.00	0.00	0.00	0.00
472	Alocatii pentru transport de la si la locul de munca	100115	34000.00	0.00	34000.00	0.00	0.00	0.00
473	TITLUL II. BUNURI SI SERVICII	20	560000.00	0.00	560000.00	0.00	0.00	0.00
474	Bunuri si servicii	2001	328000.00	0.00	328000.00	0.00	0.00	0.00

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475	Furnituri de birou	200101	32000.00	0.00	32000.00	0.00	0.00	0.00
476	Materiale pentru curatenie	200102	62000.00	0.00	62000.00	0.00	0.00	0.00
477	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
478	Materiale si prestari de servicii cu caracter functional	200109	93000.00	0.00	93000.00	0.00	0.00	0.00
479	Alte bunuri si servicii pentru intretinere si functionare	200130	113000.00	0.00	113000.00	0.00	0.00	0.00
480	Reparatii curente	2002	20000.00	0.00	20000.00	0.00	0.00	0.00
481	Medicamente si materiale sanitare	2004	19000.00	0.00	19000.00	0.00	0.00	0.00
482	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
483	Materiale sanitare	200402	10000.00	0.00	10000.00	0.00	0.00	0.00
484	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
485	Bunuri de natura obiectelor de inventar	2005	106000.00	0.00	106000.00	0.00	0.00	0.00
486	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
487	Alte obiecte de inventar	200530	103000.00	0.00	103000.00	0.00	0.00	0.00
488	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
489	Pregatire profesionala	2013	19000.00	0.00	19000.00	0.00	0.00	0.00
490	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
491	Alte cheltuieli	2030	63000.00	0.00	63000.00	0.00	0.00	0.00
492	Alte cheltuieli cu bunuri si servicii	203030	63000.00	0.00	63000.00	0.00	0.00	0.00
493	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
494	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
495	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
496	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
497	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
498	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
499	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
500	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
501	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
502	66020801 Servicii de sanatate publica	66020801	12538000.00	0.00	12538000.00	0.00	0.00	0.00
503	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	12138000.00	0.00	12138000.00	0.00	0.00	0.00
504	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	0.00	10365000.00	0.00	0.00	0.00
505	Cheltuieli cu salariile in bani	1001	10074000.00	0.00	10074000.00	0.00	0.00	0.00
506	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
507	Indemnizatii de hrana	100117	322000.00	0.00	322000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
508	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
509	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
510	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
511	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
512	TITLUL II. BUNURI SI SERVICII	20	1773000.00	0.00	1773000.00	0.00	0.00	0.00
513	Bunuri si servicii	2001	962000.00	0.00	962000.00	0.00	0.00	0.00
514	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
515	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
516	Alte bunuri si servicii pentru intretinere si functionare	200130	907000.00	0.00	907000.00	0.00	0.00	0.00
517	Medicamente si materiale sanitare	2004	291000.00	0.00	291000.00	0.00	0.00	0.00
518	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
519	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
520	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
521	Bunuri de natura obiectelor de inventar	2005	485000.00	0.00	485000.00	0.00	0.00	0.00
522	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
523	Alte obiecte de inventar	200530	405000.00	0.00	405000.00	0.00	0.00	0.00
524	Pregatire profesionala	2013	35000.00	0.00	35000.00	0.00	0.00	0.00
525	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400000.00	0.00	400000.00	0.00	0.00	0.00
526	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400000.00	0.00	400000.00	0.00	0.00	0.00
527	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400000.00	0.00	400000.00	0.00	0.00	0.00
528	Mașini, echipamente si mijloace de transport	710102	150000.00	0.00	150000.00	0.00	0.00	0.00
529	Mobilier, aparatură birotică și alte active corporale	710103	250000.00	0.00	250000.00	0.00	0.00	0.00
530	6702033001 Alte servicii culturale	6702033001	10696000.00	0.00	10696000.00	0.00	0.00	0.00
531	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10696000.00	0.00	10696000.00	0.00	0.00	0.00
532	TITLUL II. BUNURI SI SERVICII	20	3202000.00	16000.00	3218000.00	0.00	0.00	0.00
533	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
534	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
535	Alte cheltuieli	2030	3198000.00	16000.00	3214000.00	0.00	0.00	0.00
536	Alte cheltuieli cu bunuri si servicii	203030	3198000.00	16000.00	3214000.00	0.00	0.00	0.00
537	TITLUL X ALTE CHELTUIELI	59	7494000.00	-16000.00	7478000.00	0.00	0.00	0.00
538	Asociatii si fundatii	5911	6994000.00	-16000.00	6978000.00	0.00	0.00	0.00
539	Actiuni cu caracter stiintific si social- cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
540	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	14133000.00	57000.00	14190000.00	992000.00	0.00	992000.00
541	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	11503000.00	49000.00	11552000.00	0.00	0.00	0.00
542	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00

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543	Cheltuieli cu salariile in bani	1001	3974000.00	0.00	3974000.00	0.00	0.00	0.00
544	Salarii de baza	100101	3306000.00	0.00	3306000.00	0.00	0.00	0.00
545	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
546	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
547	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
548	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
549	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
550	Cheltuieli cu salariile in natura	1002	41000.00	0.00	41000.00	0.00	0.00	0.00
551	Vouchere de vacanta	100206	41000.00	0.00	41000.00	0.00	0.00	0.00
552	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
553	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
554	TITLUL II. BUNURI SI SERVICII	20	7401000.00	49000.00	7450000.00	0.00	0.00	0.00
555	Bunuri si servicii	2001	3943000.00	21000.00	3964000.00	0.00	0.00	0.00
556	Furnituri de birou	200101	20000.00	1000.00	21000.00	0.00	0.00	0.00
557	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
558	Incalzit, iluminat si forta motrice	200103	1000000.00	0.00	1000000.00	0.00	0.00	0.00
559	Apa, canal, salubritate	200104	400000.00	0.00	400000.00	0.00	0.00	0.00
560	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
561	Piese de schimb	200106	21000.00	1000.00	22000.00	0.00	0.00	0.00
562	Transport	200107	15000.00	1000.00	16000.00	0.00	0.00	0.00
563	Posta, telecomunicatii, radio, televizor, internet	200108	65000.00	1000.00	66000.00	0.00	0.00	0.00
564	Materiale si prestari de servicii cu caracter functional	200109	204000.00	2000.00	206000.00	0.00	0.00	0.00
565	Alte bunuri si servicii pentru intretinere si functionare	200130	2128000.00	15000.00	2143000.00	0.00	0.00	0.00
566	Reparatii curente	2002	1376000.00	5000.00	1381000.00	0.00	0.00	0.00
567	Bunuri de natura obiectelor de inventar	2005	70000.00	3000.00	73000.00	0.00	0.00	0.00
568	Uniforme si echipamente	200501	10000.00	1000.00	11000.00	0.00	0.00	0.00
569	Alte obiecte de inventar	200530	60000.00	2000.00	62000.00	0.00	0.00	0.00
570	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
571	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
572	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
573	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
574	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
575	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
576	Protectia muncii	2014	54000.00	1000.00	55000.00	0.00	0.00	0.00
577	Alte cheltuieli	2030	1870000.00	19000.00	1889000.00	0.00	0.00	0.00
578	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
579	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
580	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
581	Alte cheltuieli cu bunuri si servicii	203030	1737000.00	19000.00	1756000.00	0.00	0.00	0.00
582	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2630000.00	8000.00	2638000.00	992000.00	0.00	992000.00
583	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2630000.00	8000.00	2638000.00	992000.00	0.00	992000.00
584	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2630000.00	8000.00	2638000.00	992000.00	0.00	992000.00

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585	Construcții	710101	2542000.00	12000.00	2554000.00	992000.00	0.00	992000.00
586	Mașini, echipamente si mijloace de transport	710102	65000.00	2000.00	67000.00	0.00	0.00	0.00
587	Mobilier, aparatură birotică și alte active corporale	710103	7000.00	-7000.00	0.00	0.00	0.00	0.00
588	Alte active fixe	710130	16000.00	1000.00	17000.00	0.00	0.00	0.00
589	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	670203303	17500000.00	0.00	17500000.00	0.00	0.00	0.00
590	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17500000.00	0.00	17500000.00	0.00	0.00	0.00
591	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17500000.00	0.00	17500000.00	0.00	0.00	0.00
592	Transferuri curente	5101	13224000.00	0.00	13224000.00	0.00	0.00	0.00
593	Transferuri catre institutii publice	510101	13224000.00	0.00	13224000.00	0.00	0.00	0.00
594	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4276000.00	0.00	4276000.00	0.00	0.00	0.00
595	Alte transferuri de capital catre institutii publice	510229	4276000.00	0.00	4276000.00	0.00	0.00	0.00
596	67020501 Sport	67020501	25285000.00	31000.00	25316000.00	0.00	0.00	0.00
597	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25285000.00	31000.00	25316000.00	0.00	0.00	0.00
598	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
599	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
600	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
601	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15500000.00	31000.00	15531000.00	0.00	0.00	0.00
602	Transferuri curente	5101	15194000.00	0.00	15194000.00	0.00	0.00	0.00
603	Transferuri catre institutii publice	510101	15194000.00	0.00	15194000.00	0.00	0.00	0.00
604	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	306000.00	31000.00	337000.00	0.00	0.00	0.00
605	Alte transferuri de capital catre institutii publice	510229	306000.00	31000.00	337000.00	0.00	0.00	0.00
606	TITLUL X ALTE CHELTUIELI	59	9735000.00	0.00	9735000.00	0.00	0.00	0.00
607	Asociatii si fundatii	5911	8665000.00	0.00	8665000.00	0.00	0.00	0.00
608	Despagubiri civile	5917	70000.00	0.00	70000.00	0.00	0.00	0.00
609	Actiuni cu caracter stiintific si social-cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
610	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
611	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00
612	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
613	Asociatii si fundatii	5911	1147000.00	0.00	1147000.00	0.00	0.00	0.00
614	Actiuni cu caracter stiintific si social-cultural	5922	1059000.00	0.00	1059000.00	0.00	0.00	0.00
615	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	2357000.00	0.00	2357000.00	0.00	0.00	0.00
616	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1462000.00	0.00	1462000.00	0.00	0.00	0.00

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617	TITLUL II. BUNURI SI SERVICII	20	1462000.00	0.00	1462000.00	0.00	0.00	0.00
618	Bunuri si servicii	2001	1119000.00	0.00	1119000.00	0.00	0.00	0.00
619	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
620	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
621	Apa, canal, salubritate	200104	100000.00	0.00	100000.00	0.00	0.00	0.00
622	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
623	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
624	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
625	Alte bunuri si servicii pentru intretinere si functionare	200130	555000.00	0.00	555000.00	0.00	0.00	0.00
626	Reparatii curente	2002	330000.00	0.00	330000.00	0.00	0.00	0.00
627	Bunuri de natura obiectelor de inventar	2005	13000.00	0.00	13000.00	0.00	0.00	0.00
628	Alte obiecte de inventar	200530	13000.00	0.00	13000.00	0.00	0.00	0.00
629	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	895000.00	0.00	895000.00	0.00	0.00	0.00
630	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	895000.00	0.00	895000.00	0.00	0.00	0.00
631	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	895000.00	0.00	895000.00	0.00	0.00	0.00
632	Construcții	710101	215000.00	0.00	215000.00	0.00	0.00	0.00
633	Alte active fixe	710130	680000.00	0.00	680000.00	0.00	0.00	0.00
634	670205030102 Administratia Sere si Parcuri	670205030102	16000000.00	0.00	16000000.00	0.00	0.00	0.00
635	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	14607000.00	-15000.00	14592000.00	0.00	0.00	0.00
636	TITLUL I. CHELTUIELI DE PERSONAL	10	7828000.00	-81000.00	7747000.00	0.00	0.00	0.00
637	Cheltuieli cu salariile in bani	1001	7533000.00	-81000.00	7452000.00	0.00	0.00	0.00
638	Salarii de baza	100101	6530000.00	-81000.00	6449000.00	0.00	0.00	0.00
639	Sporuri pentru conditii de munca	100105	600000.00	0.00	600000.00	0.00	0.00	0.00
640	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
641	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
642	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
643	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
644	Contributii	1003	215000.00	0.00	215000.00	0.00	0.00	0.00
645	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
646	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
647	TITLUL II. BUNURI SI SERVICII	20	6659000.00	66000.00	6725000.00	0.00	0.00	0.00
648	Bunuri si servicii	2001	5459000.00	66000.00	5525000.00	0.00	0.00	0.00
649	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
650	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
651	Incalzit, iluminat si forta motrice	200103	261000.00	0.00	261000.00	0.00	0.00	0.00
652	Apa, canal, salubritate	200104	200000.00	0.00	200000.00	0.00	0.00	0.00
653	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
654	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00

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655	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00
656	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
657	Alte bunuri si servicii pentru intretinere si functionare	200130	3972000.00	66000.00	4038000.00	0.00	0.00	0.00
658	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
659	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
660	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
661	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
662	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
663	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
664	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
665	Bunuri de natura obiectelor de inventar	2005	62000.00	0.00	62000.00	0.00	0.00	0.00
666	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
667	Alte obiecte de inventar	200530	16000.00	0.00	16000.00	0.00	0.00	0.00
668	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
669	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
670	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
671	Consultanta si eptiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
672	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
673	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
674	Alte cheltuieli	2030	683000.00	0.00	683000.00	0.00	0.00	0.00
675	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
676	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
677	Prime de asigurare non-viata	203003	214000.00	0.00	214000.00	0.00	0.00	0.00
678	Alte cheltuieli cu bunuri si servicii	203030	457000.00	0.00	457000.00	0.00	0.00	0.00
679	TITLUL X ALTE CHELTUIELI	59	120000.00	0.00	120000.00	0.00	0.00	0.00
680	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
681	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
682	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1393000.00	15000.00	1408000.00	0.00	0.00	0.00
683	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1393000.00	15000.00	1408000.00	0.00	0.00	0.00
684	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1393000.00	15000.00	1408000.00	0.00	0.00	0.00
685	Mașini, echipamente si mijloace de transport	710102	1372000.00	15000.00	1387000.00	0.00	0.00	0.00
686	Alte active fixe	710130	21000.00	0.00	21000.00	0.00	0.00	0.00
687	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	12661000.00	72000.00	12733000.00	358000.00	0.00	358000.00
688	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10992000.00	63000.00	11055000.00	0.00	0.00	0.00
689	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
690	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00

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691	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
692	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
693	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
694	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
695	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
696	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
697	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
698	TITLUL II. BUNURI SI SERVICII	20	5713000.00	63000.00	5776000.00	0.00	0.00	0.00
699	Bunuri si servicii	2001	3004000.00	32000.00	3036000.00	0.00	0.00	0.00
700	Furnituri de birou	200101	15000.00	1000.00	16000.00	0.00	0.00	0.00
701	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
702	Incalzit, iluminat si forta motrice	200103	450000.00	0.00	450000.00	0.00	0.00	0.00
703	Apa, canal, salubritate	200104	550000.00	0.00	550000.00	0.00	0.00	0.00
704	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
705	Piese de schimb	200106	37000.00	1000.00	38000.00	0.00	0.00	0.00
706	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	1000.00	36000.00	0.00	0.00	0.00
707	Materiale si prestari de servicii cu caracter functional	200109	288000.00	5000.00	293000.00	0.00	0.00	0.00
708	Alte bunuri si servicii pentru intretinere si functionare	200130	1469000.00	24000.00	1493000.00	0.00	0.00	0.00
709	Reparatii curente	2002	2342000.00	24000.00	2366000.00	0.00	0.00	0.00
710	Bunuri de natura obiectelor de inventar	2005	81000.00	2000.00	83000.00	0.00	0.00	0.00
711	Alte obiecte de inventar	200530	81000.00	2000.00	83000.00	0.00	0.00	0.00
712	Consultanta si epertiza	2012	39000.00	0.00	39000.00	0.00	0.00	0.00
713	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
714	Protectia muncii	2014	51000.00	1000.00	52000.00	0.00	0.00	0.00
715	Alte cheltuieli	2030	186000.00	4000.00	190000.00	0.00	0.00	0.00
716	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
717	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
718	Alte cheltuieli cu bunuri si servicii	203030	180000.00	4000.00	184000.00	0.00	0.00	0.00
719	TITLUL X ALTE CHELTUIELI	59	67000.00	0.00	67000.00	0.00	0.00	0.00
720	Sume aferente persoanelor cu handicap neincadrate	5940	67000.00	0.00	67000.00	0.00	0.00	0.00
721	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1669000.00	9000.00	1678000.00	358000.00	0.00	358000.00
722	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1669000.00	9000.00	1678000.00	358000.00	0.00	358000.00
723	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1669000.00	9000.00	1678000.00	358000.00	0.00	358000.00
724	Construcții	710101	704000.00	0.00	704000.00	358000.00	0.00	358000.00
725	Mașini, echipamente si mijloace de transport	710102	880000.00	7000.00	887000.00	0.00	0.00	0.00
726	Alte active fixe	710130	85000.00	2000.00	87000.00	0.00	0.00	0.00
727	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
728	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
729	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00

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730	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
731	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2852000.00	0.00	2852000.00	0.00	0.00	0.00
732	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2844000.00	0.00	2844000.00	0.00	0.00	0.00
733	TITLUL II. BUNURI SI SERVICII	20	2844000.00	0.00	2844000.00	0.00	0.00	0.00
734	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
735	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
736	Alte cheltuieli	2030	2521000.00	0.00	2521000.00	0.00	0.00	0.00
737	Protocol si reprezentare	203002	618000.00	0.00	618000.00	0.00	0.00	0.00
738	Alte cheltuieli cu bunuri si servicii	203030	1903000.00	0.00	1903000.00	0.00	0.00	0.00
739	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
740	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
741	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
742	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
743	68020401 Camin spital	68020401	4815000.00	5308000.00	10123000.00	590000.00	-590000.00	0.00
744	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4675000.00	5408000.00	10083000.00	0.00	0.00	0.00
745	TITLUL I. CHELTUIELI DE PERSONAL	10	2830000.00	1677000.00	4507000.00	0.00	0.00	0.00
746	Cheltuieli cu salariile in bani	1001	2780000.00	1604000.00	4384000.00	0.00	0.00	0.00
747	Salarii de baza	100101	2638000.00	1513000.00	4151000.00	0.00	0.00	0.00
748	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
749	Indemnizatii de hrana	100117	140000.00	91000.00	231000.00	0.00	0.00	0.00
750	Cheltuieli cu salariile in natura	1002	10000.00	10000.00	20000.00	0.00	0.00	0.00
751	Vouchere de vacanta	100206	10000.00	10000.00	20000.00	0.00	0.00	0.00
752	Contributii	1003	40000.00	63000.00	103000.00	0.00	0.00	0.00
753	Contributie asiguratorie pentru munca	100307	40000.00	63000.00	103000.00	0.00	0.00	0.00
754	TITLUL II. BUNURI SI SERVICII	20	1845000.00	0.00	1845000.00	0.00	0.00	0.00
755	Bunuri si servicii	2001	649000.00	0.00	649000.00	0.00	0.00	0.00
756	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
757	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
758	Incalzit, iluminat si forta motrice	200103	220000.00	15000.00	235000.00	0.00	0.00	0.00
759	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
760	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
761	Transport	200107	10000.00	-10000.00	0.00	0.00	0.00	0.00
762	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	-5000.00	0.00	0.00	0.00	0.00
763	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
764	Reparatii curente	2002	240000.00	0.00	240000.00	0.00	0.00	0.00
765	Hrana	2003	550000.00	0.00	550000.00	0.00	0.00	0.00
766	Hrana pentru oameni	200301	550000.00	0.00	550000.00	0.00	0.00	0.00
767	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
768	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
769	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00

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770	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
771	Bunuri de natura obiectelor de inventar	2005	30000.00	0.00	30000.00	0.00	0.00	0.00
772	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
773	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
774	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
775	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
776	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
777	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
778	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
779	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
780	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
781	TITLUL X ALTE CHELTUIELI	59	0.00	3731000.00	3731000.00	0.00	0.00	0.00
782	Asociatii si fundatii	5911	0.00	3731000.00	3731000.00	0.00	0.00	0.00
783	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140000.00	-100000.00	40000.00	590000.00	-590000.00	0.00
784	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140000.00	-100000.00	40000.00	590000.00	-590000.00	0.00
785	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140000.00	-100000.00	40000.00	590000.00	-590000.00	0.00
786	Construcții	710101	100000.00	-100000.00	0.00	590000.00	-590000.00	0.00
787	Mașini, echipamente si mijloace de transport	710102	40000.00	0.00	40000.00	0.00	0.00	0.00
788	68020402 Ingrijitori persoane in varsta	68020402	5408000.00	-5408000.00	0.00	0.00	0.00	0.00
789	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5408000.00	-5408000.00	0.00	0.00	0.00	0.00
790	TITLUL I. CHELTUIELI DE PERSONAL	10	1677000.00	-1677000.00	0.00	0.00	0.00	0.00
791	Cheltuieli cu salariile in bani	1001	1589000.00	-1589000.00	0.00	0.00	0.00	0.00
792	Salarii de baza	100101	1503000.00	-1503000.00	0.00	0.00	0.00	0.00
793	Indemnizatii de hrana	100117	86000.00	-86000.00	0.00	0.00	0.00	0.00
794	Cheltuieli cu salariile in natura	1002	30000.00	-30000.00	0.00	0.00	0.00	0.00
795	Vouchere de vacanta	100206	30000.00	-30000.00	0.00	0.00	0.00	0.00
796	Contributii	1003	58000.00	-58000.00	0.00	0.00	0.00	0.00
797	Contributie asiguratorie pentru munca	100307	58000.00	-58000.00	0.00	0.00	0.00	0.00
798	TITLUL X ALTE CHELTUIELI	59	3731000.00	-3731000.00	0.00	0.00	0.00	0.00
799	Asociatii si fundatii	5911	3731000.00	-3731000.00	0.00	0.00	0.00	0.00
800	68020502 Asistenta sociala in caz de invaliditate	68020502	53086000.00	0.00	53086000.00	0.00	0.00	0.00
801	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	53086000.00	0.00	53086000.00	0.00	0.00	0.00
802	TITLUL I. CHELTUIELI DE PERSONAL	10	15818000.00	0.00	15818000.00	0.00	0.00	0.00
803	Cheltuieli cu salariile in bani	1001	15388000.00	0.00	15388000.00	0.00	0.00	0.00
804	Salarii de baza	100101	14200000.00	0.00	14200000.00	0.00	0.00	0.00
805	Indemnizatii de hrana	100117	1138000.00	0.00	1138000.00	0.00	0.00	0.00
806	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
807	Cheltuieli cu salariile in natura	1002	110000.00	0.00	110000.00	0.00	0.00	0.00

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808	Vouchere de vacanta	100206	110000.00	0.00	110000.00	0.00	0.00	0.00
809	Contributii	1003	320000.00	0.00	320000.00	0.00	0.00	0.00
810	Contributie asiguratorie pentru munca	100307	320000.00	0.00	320000.00	0.00	0.00	0.00
811	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
812	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
813	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
814	TITLUL IX ASISTENTA SOCIALA	57	33788000.00	0.00	33788000.00	0.00	0.00	0.00
815	Ajutoare sociale	5702	33788000.00	0.00	33788000.00	0.00	0.00	0.00
816	Ajutoare sociale in numerar	570201	33463000.00	0.00	33463000.00	0.00	0.00	0.00
817	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
818	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
819	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
820	68020601 Centrul de zi Rozmarin	68020601	3103000.00	0.00	3103000.00	0.00	0.00	0.00
821	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	3103000.00	0.00	3103000.00	0.00	0.00	0.00
822	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
823	Cheltuieli cu salariile in bani	1001	1599000.00	0.00	1599000.00	0.00	0.00	0.00
824	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
825	Indemnizatii de hrana	100117	59000.00	0.00	59000.00	0.00	0.00	0.00
826	Cheltuieli cu salariile in natura	1002	9000.00	0.00	9000.00	0.00	0.00	0.00
827	Vouchere de vacanta	100206	9000.00	0.00	9000.00	0.00	0.00	0.00
828	Contributii	1003	35000.00	0.00	35000.00	0.00	0.00	0.00
829	Contributie asiguratorie pentru munca	100307	35000.00	0.00	35000.00	0.00	0.00	0.00
830	TITLUL II. BUNURI SI SERVICII	20	655000.00	0.00	655000.00	0.00	0.00	0.00
831	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
832	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
833	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
834	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
835	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
836	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
837	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
838	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
839	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00
840	Reparatii curente	2002	89000.00	0.00	89000.00	0.00	0.00	0.00
841	Hrana	2003	370000.00	0.00	370000.00	0.00	0.00	0.00
842	Hrana pentru oameni	200301	370000.00	0.00	370000.00	0.00	0.00	0.00
843	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
844	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
845	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
846	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
847	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
848	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
849	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
850	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00

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851	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
852	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
853	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
854	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
855	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
856	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
857	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
858	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	310000.00	0.00	310000.00	0.00	0.00	0.00
859	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
860	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
861	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
862	68021501 Ajutor social	68021501	2284000.00	0.00	2284000.00	0.00	0.00	0.00
863	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	2276000.00	0.00	2276000.00	0.00	0.00	0.00
864	TITLUL II. BUNURI SI SERVICII	20	452000.00	0.00	452000.00	0.00	0.00	0.00
865	Bunuri si servicii	2001	242000.00	-2000.00	240000.00	0.00	0.00	0.00
866	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
867	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
868	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
869	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
870	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
871	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
872	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00
873	Alte bunuri si servicii pentru intretinere si functionare	200130	20000.00	-2000.00	18000.00	0.00	0.00	0.00
874	Reparatii curente	2002	170000.00	2000.00	172000.00	0.00	0.00	0.00
875	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
876	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
877	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
878	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
879	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
880	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
881	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
882	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
883	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
884	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
885	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
886	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
887	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
888	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
889	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
890	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00

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891	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
892	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
893	Mașini, echipamente si mijloace de transport	710102	8000.00	0.00	8000.00	0.00	0.00	0.00
894	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	703000.00	0.00	703000.00	0.00	0.00	0.00
896	TITLUL II. BUNURI SI SERVICII	20	703000.00	0.00	703000.00	0.00	0.00	0.00
897	Hrana	2003	703000.00	0.00	703000.00	0.00	0.00	0.00
898	Hrana pentru oameni	200301	703000.00	0.00	703000.00	0.00	0.00	0.00
899	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20299000.00	0.00	20299000.00	0.00	0.00	0.00
900	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	20029000.00	0.00	20029000.00	0.00	0.00	0.00
901	TITLUL I. CHELTUIELI DE PERSONAL	10	10508000.00	0.00	10508000.00	0.00	0.00	0.00
902	Cheltuieli cu salariile in bani	1001	10191000.00	0.00	10191000.00	0.00	0.00	0.00
903	Salarii de baza	100101	9902000.00	0.00	9902000.00	0.00	0.00	0.00
904	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
905	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
906	Indemnizatii de hrana	100117	275000.00	0.00	275000.00	0.00	0.00	0.00
907	Cheltuieli cu salariile in natura	1002	48000.00	0.00	48000.00	0.00	0.00	0.00
908	Vouchere de vacanta	100206	48000.00	0.00	48000.00	0.00	0.00	0.00
909	Contributii	1003	269000.00	0.00	269000.00	0.00	0.00	0.00
910	Contributie asiguratorie pentru munca	100307	269000.00	0.00	269000.00	0.00	0.00	0.00
911	TITLUL II. BUNURI SI SERVICII	20	3357000.00	0.00	3357000.00	0.00	0.00	0.00
912	Bunuri si servicii	2001	867000.00	0.00	867000.00	0.00	0.00	0.00
913	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
914	Materiale pentru curatenie	200102	23000.00	0.00	23000.00	0.00	0.00	0.00
915	Incalzit, iluminat si forta motrice	200103	166000.00	0.00	166000.00	0.00	0.00	0.00
916	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
917	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
918	Posta, telecomunicatii, radio, televizor, internet	200108	67000.00	0.00	67000.00	0.00	0.00	0.00
919	Materiale si prestari de servicii cu caracter functional	200109	156000.00	0.00	156000.00	0.00	0.00	0.00
920	Alte bunuri si servicii pentru intretinere si functionare	200130	380000.00	0.00	380000.00	0.00	0.00	0.00
921	Medicamente si materiale sanitare	2004	12000.00	0.00	12000.00	0.00	0.00	0.00
922	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
923	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
924	Bunuri de natura obiectelor de inventar	2005	50000.00	0.00	50000.00	0.00	0.00	0.00
925	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
926	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
927	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00

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928	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
929	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
930	Alte cheltuieli	2030	2410000.00	0.00	2410000.00	0.00	0.00	0.00
931	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
932	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
933	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
934	Chirii	203004	100000.00	0.00	100000.00	0.00	0.00	0.00
935	Alte cheltuieli cu bunuri si servicii	203030	2290000.00	0.00	2290000.00	0.00	0.00	0.00
936	TITLUL IX ASISTENTA SOCIALA	57	5907000.00	0.00	5907000.00	0.00	0.00	0.00
937	Ajutoare sociale	5702	5907000.00	0.00	5907000.00	0.00	0.00	0.00
938	Ajutoare sociale in numerar	570201	1500000.00	0.00	1500000.00	0.00	0.00	0.00
939	Ajutoare sociale in natura	570202	4407000.00	0.00	4407000.00	0.00	0.00	0.00
940	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
941	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
942	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
943	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
944	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
945	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	270000.00	0.00	270000.00	0.00	0.00	0.00
946	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	270000.00	0.00	270000.00	0.00	0.00	0.00
947	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	270000.00	0.00	270000.00	0.00	0.00	0.00
948	Construcții	710101	270000.00	0.00	270000.00	0.00	0.00	0.00
949	70020301 Dezvoltarea sistemului de locuinte	70020301	54627000.00	67000.00	54694000.00	71853000.00	1085000.00	72938000.00
950	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42087000.00	0.00	42087000.00	14289000.00	377000.00	14666000.00
951	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
952	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00
953	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00
954	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00
955	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
956	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00
957	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	5161000.00	0.00	5161000.00	5161000.00	174000.00	5335000.00
958	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
959	Sume aferente TVA	6003	824000.00	0.00	824000.00	824000.00	174000.00	998000.00

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960	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9128000.00	203000.00	9331000.00
961	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
962	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1458000.00	203000.00	1661000.00
963	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12540000.00	67000.00	12607000.00	57564000.00	708000.00	58272000.00
964	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12540000.00	67000.00	12607000.00	57564000.00	708000.00	58272000.00
965	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12540000.00	67000.00	12607000.00	57564000.00	708000.00	58272000.00
966	Construcții	710101	12540000.00	67000.00	12607000.00	57564000.00	708000.00	58272000.00
967	700206 Iluminat public si electrificari rurale	700206	11476000.00	-140000.00	11336000.00	66395000.00	1614000.00	68009000.00
968	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	9080000.00	12000.00	9092000.00	61500000.00	1496000.00	62996000.00
969	TITLUL II. BUNURI SI SERVICII	20	9080000.00	12000.00	9092000.00	61500000.00	1496000.00	62996000.00
970	Bunuri si servicii	2001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
971	Incalzit, iluminat si forta motrice	200103	4500000.00	0.00	4500000.00	0.00	0.00	0.00
972	Reparatii curente	2002	4050000.00	0.00	4050000.00	61500000.00	1496000.00	62996000.00
973	Alte cheltuieli	2030	530000.00	12000.00	542000.00	0.00	0.00	0.00
974	Alte cheltuieli cu bunuri si servicii	203030	530000.00	12000.00	542000.00	0.00	0.00	0.00
975	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2396000.00	-152000.00	2244000.00	4895000.00	118000.00	5013000.00
976	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2396000.00	-152000.00	2244000.00	4895000.00	118000.00	5013000.00
977	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2396000.00	-152000.00	2244000.00	4895000.00	118000.00	5013000.00
978	Construcții	710101	2396000.00	-152000.00	2244000.00	4895000.00	118000.00	5013000.00
979	70025003 Serviciu administratia domeniului public si privat	70025003	40764000.00	1000.00	40765000.00	172767000.00	651000.00	173418000.00
980	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	13930000.00	1000.00	13931000.00	4850000.00	0.00	4850000.00
981	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	0.00	6741000.00	0.00	0.00	0.00
982	Cheltuieli cu salariile in bani	1001	6525000.00	0.00	6525000.00	0.00	0.00	0.00
983	Salarii de baza	100101	6252000.00	0.00	6252000.00	0.00	0.00	0.00
984	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
985	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
986	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
987	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
988	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
989	TITLUL II. BUNURI SI SERVICII	20	7169000.00	1000.00	7170000.00	4850000.00	0.00	4850000.00
990	Bunuri si servicii	2001	3180000.00	-54000.00	3126000.00	2195000.00	0.00	2195000.00
991	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
992	Alte bunuri si servicii pentru intretinere si functionare	200130	2980000.00	-54000.00	2926000.00	2195000.00	0.00	2195000.00
993	Reparatii curente	2002	3216000.00	55000.00	3271000.00	2455000.00	0.00	2455000.00

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994	Alte cheltuieli	2030	773000.00	0.00	773000.00	200000.00	0.00	200000.00
995	Alte cheltuieli cu bunuri si servicii	203030	773000.00	0.00	773000.00	200000.00	0.00	200000.00
996	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
997	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
998	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	26834000.00	0.00	26834000.00	167917000.00	651000.00	168568000.00
999	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26834000.00	0.00	26834000.00	167917000.00	651000.00	168568000.00
1000	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	26834000.00	0.00	26834000.00	167917000.00	651000.00	168568000.00
1001	Construcții	710101	26743000.00	0.00	26743000.00	167917000.00	651000.00	168568000.00
1002	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
1003	70025005 Biroul juridic	70025005	1826000.00	0.00	1826000.00	8100000.00	0.00	8100000.00
1004	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1300000.00	0.00	1300000.00	500000.00	0.00	500000.00
1005	TITLUL II. BUNURI SI SERVICII	20	1170000.00	0.00	1170000.00	500000.00	0.00	500000.00
1006	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1007	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1008	Consultanta si eptiza	2012	100000.00	0.00	100000.00	0.00	0.00	0.00
1009	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
1010	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
1011	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
1012	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
1013	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
1014	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
1015	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1016	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1017	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1018	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1019	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	6087000.00	0.00	6087000.00	96000.00	23000.00	119000.00
1020	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5157000.00	0.00	5157000.00	96000.00	23000.00	119000.00
1021	TITLUL II. BUNURI SI SERVICII	20	5157000.00	0.00	5157000.00	96000.00	23000.00	119000.00
1022	Bunuri si servicii	2001	3718000.00	0.00	3718000.00	96000.00	14000.00	110000.00
1023	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
1024	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1025	Incalzit, iluminat si forta motrice	200103	700000.00	0.00	700000.00	0.00	0.00	0.00
1026	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
1027	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00

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1028	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1029	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1030	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00
1031	Alte bunuri si servicii pentru intretinere si functionare	200130	1413000.00	0.00	1413000.00	69000.00	14000.00	83000.00
1032	Reparatii curente	2002	470000.00	0.00	470000.00	0.00	0.00	0.00
1033	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1034	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1035	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
1036	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1037	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1038	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
1039	Alte cheltuieli	2030	540000.00	0.00	540000.00	0.00	9000.00	9000.00
1040	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1041	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	9000.00	9000.00
1042	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	0.00	0.00	0.00
1043	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	0.00	0.00	0.00
1044	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	0.00	0.00	0.00
1045	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
1046	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1047	Alte active fixe	710130	850000.00	0.00	850000.00	0.00	0.00	0.00
1048	70025007 Serviciu investitii	70025007	10968000.00	81000.00	11049000.00	5418000.00	93000.00	5511000.00
1049	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8925000.00	44000.00	8969000.00	0.00	0.00	0.00
1050	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	725000.00	13000.00	738000.00	0.00	0.00	0.00
1051	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	725000.00	13000.00	738000.00	0.00	0.00	0.00
1052	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1053	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
1054	Cheltuieli neeligibile	564803	372000.00	13000.00	385000.00	0.00	0.00	0.00
1055	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8200000.00	31000.00	8231000.00	0.00	0.00	0.00

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1056	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8200000.00	31000.00	8231000.00	0.00	0.00	0.00
1057	Cheltuieli neeligibile	580103	8200000.00	31000.00	8231000.00	0.00	0.00	0.00
1058	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2043000.00	37000.00	2080000.00	5418000.00	93000.00	5511000.00
1059	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2043000.00	37000.00	2080000.00	5418000.00	93000.00	5511000.00
1060	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2043000.00	37000.00	2080000.00	5418000.00	93000.00	5511000.00
1061	Construcții	710101	2043000.00	37000.00	2080000.00	5418000.00	93000.00	5511000.00
1062	7402050101 Salubritate UAT	7402050101	112361000.00	0.00	112361000.00	157722000.00	1631000.00	159353000.00
1063	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	111562000.00	0.00	111562000.00	157422000.00	1629000.00	159051000.00
1064	TITLUL II. BUNURI SI SERVICII	20	64443000.00	0.00	64443000.00	144130000.00	678000.00	144808000.00
1065	Bunuri si servicii	2001	64090000.00	0.00	64090000.00	144130000.00	678000.00	144808000.00
1066	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1067	Apa, canal, salubritate	200104	58040000.00	0.00	58040000.00	111890000.00	678000.00	112568000.00
1068	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
1069	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	0.00	4900000.00	22340000.00	0.00	22340000.00
1070	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	0.00	297000.00	0.00	0.00	0.00
1071	Alte cheltuieli	2030	56000.00	0.00	56000.00	0.00	0.00	0.00
1072	Alte cheltuieli cu bunuri si servicii	203030	56000.00	0.00	56000.00	0.00	0.00	0.00
1073	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1074	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1075	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
1076	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	11302000.00	951000.00	12253000.00
1077	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1078	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	1806000.00	951000.00	2757000.00
1079	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	300000.00	2000.00	302000.00
1080	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	300000.00	2000.00	302000.00
1081	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	300000.00	2000.00	302000.00
1082	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1083	Alte active fixe	710130	779000.00	0.00	779000.00	0.00	2000.00	2000.00
1084	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00

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1085	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1086	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1087	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1088	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1089	84020302 Transport în comun	84020302	83818000.00	337000.00	84155000.00	54703000.00	1094000.00	55797000.00
1090	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	79818000.00	337000.00	80155000.00	39703000.00	1094000.00	40797000.00
1091	TITLUL II. BUNURI SI SERVICII	20	271000.00	0.00	271000.00	633000.00	0.00	633000.00
1092	Consultanta si eptiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1093	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1094	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1095	TITLUL IV SUBVENTII	40	33550000.00	0.00	33550000.00	0.00	0.00	0.00
1096	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
1097	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	20048000.00	337000.00	20385000.00	0.00	0.00	0.00
1098	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20048000.00	337000.00	20385000.00	0.00	0.00	0.00
1099	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1100	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1101	Cheltuieli neeligibile	564803	2686000.00	337000.00	3023000.00	0.00	0.00	0.00
1102	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	39070000.00	1094000.00	40164000.00
1103	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1104	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	6240000.00	1094000.00	7334000.00
1105	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4000000.00	0.00	4000000.00	15000000.00	0.00	15000000.00
1106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1107	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1108	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1109	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1110	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1111	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1112	8402030301 Strazi Directia Tehnica	8402030301	59392000.00	-11000.00	59381000.00	163492000.00	16190000.00	179682000.00
1113	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	31576000.00	65000.00	31641000.00	85448000.00	15051000.00	100499000.00

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1114	TITLUL II. BUNURI SI SERVICII	20	4254000.00	49000.00	4303000.00	60000.00	0.00	60000.00
1115	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1116	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1117	Reparatii curente	2002	2750000.00	49000.00	2799000.00	0.00	0.00	0.00
1118	Alte cheltuieli	2030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1119	Alte cheltuieli cu bunuri si servicii	203030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1120	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	26185000.00	0.00	26185000.00	85388000.00	15051000.00	100439000.00
1121	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	26185000.00	0.00	26185000.00	85388000.00	15051000.00	100439000.00
1122	Finantare nationala	564801	134000.00	0.00	134000.00	9096000.00	0.00	9096000.00
1123	Finantare externa nerambursabila	564802	758000.00	0.00	758000.00	51540000.00	0.00	51540000.00
1124	Cheltuieli neeligibile	564803	25293000.00	0.00	25293000.00	24752000.00	15051000.00	39803000.00
1125	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1137000.00	16000.00	1153000.00	0.00	0.00	0.00
1126	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1137000.00	16000.00	1153000.00	0.00	0.00	0.00
1127	Cheltuieli neeligibile	580103	1137000.00	16000.00	1153000.00	0.00	0.00	0.00
1128	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18816000.00	-76000.00	18740000.00	78044000.00	1139000.00	79183000.00
1129	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18816000.00	-76000.00	18740000.00	78044000.00	1139000.00	79183000.00
1130	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18816000.00	-76000.00	18740000.00	78044000.00	1139000.00	79183000.00
1131	Construcții	710101	18816000.00	-76000.00	18740000.00	78044000.00	1139000.00	79183000.00
1132	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1133	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1134	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1135	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1136	8402030302 Strazi ADP	8402030302	43725000.00	0.00	43725000.00	73372000.00	107000.00	73479000.00
1137	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	41174000.00	0.00	41174000.00	67976000.00	99000.00	68075000.00
1138	TITLUL II. BUNURI SI SERVICII	20	39253000.00	0.00	39253000.00	64639000.00	18000.00	64657000.00
1139	Bunuri si servicii	2001	4201000.00	0.00	4201000.00	2889000.00	4000.00	2893000.00
1140	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1141	Materiale si prestari de servicii cu caracter functional	200109	1702000.00	0.00	1702000.00	742000.00	1000.00	743000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1142	Alte bunuri si servicii pentru intretinere si functionare	200130	2299000.00	0.00	2299000.00	2147000.00	3000.00	2150000.00
1143	Reparatii curente	2002	31132000.00	0.00	31132000.00	61600000.00	14000.00	61614000.00
1144	Bunuri de natura obiectelor de inventar	2005	310000.00	0.00	310000.00	0.00	0.00	0.00
1145	Alte obiecte de inventar	200530	310000.00	0.00	310000.00	0.00	0.00	0.00
1146	Consultanta si epertiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00
1147	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	0.00	3610000.00	0.00	0.00	0.00
1148	TITLUL IV SUBVENTII	40	100000.00	0.00	100000.00	0.00	0.00	0.00
1149	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
1150	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
1151	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
1152	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3337000.00	81000.00	3418000.00
1153	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1154	Sume aferente TVA	6003	229000.00	0.00	229000.00	534000.00	81000.00	615000.00
1155	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2551000.00	0.00	2551000.00	5396000.00	8000.00	5404000.00
1156	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2551000.00	0.00	2551000.00	5396000.00	8000.00	5404000.00
1157	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2551000.00	0.00	2551000.00	5396000.00	8000.00	5404000.00
1158	Construcții	710101	1951000.00	0.00	1951000.00	5396000.00	8000.00	5404000.00
1159	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
1160	8402030303 Biroul parcar, garaje si ridicari masini	8402030303	208000.00	0.00	208000.00	100000.00	0.00	100000.00
1161	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	108000.00	0.00	108000.00	0.00	0.00	0.00
1162	TITLUL II. BUNURI SI SERVICII	20	108000.00	0.00	108000.00	0.00	0.00	0.00
1163	Bunuri si servicii	2001	108000.00	0.00	108000.00	0.00	0.00	0.00
1164	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	0.00	108000.00	0.00	0.00	0.00
1165	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1166	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1167	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1168	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00