

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE  
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII  
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE  
ȘI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI ȘI  
ARTICOLE**

| Nr. | Denumirea indicatorilor                                                                                                                                        | Cod indicator | Buget aprobat 2025<br>(Credit bugetar= Credit de angajament) | Influente        | Buget rectificat 2025<br>(Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------------------------------------|------------------|-----------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 1   | <b>TOTAL VENITURI</b>                                                                                                                                          | <b>0001</b>   | <b>69602000.00</b>                                           | <b>21000.00</b>  | <b>69623000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 2   | <b>I. VENITURI CURENTE</b>                                                                                                                                     | <b>0002</b>   | <b>36552000.00</b>                                           | <b>-37000.00</b> | <b>36515000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 3   | <b>C. VENITURI NEFISCALE</b>                                                                                                                                   | <b>0012</b>   | <b>36552000.00</b>                                           | <b>-37000.00</b> | <b>36515000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 4   | <b>C1. VENITURI DIN PROPRIETATE</b>                                                                                                                            | <b>0013</b>   | <b>2863000.00</b>                                            | <b>0.00</b>      | <b>2863000.00</b>                                               | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 5   | <b>Venituri din proprietate</b>                                                                                                                                | <b>3010</b>   | <b>2863000.00</b>                                            | <b>0.00</b>      | <b>2863000.00</b>                                               | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 6   | Venituri din utilizarea pasunilor comunale                                                                                                                     | 301009        | 2465000.00                                                   | 0.00             | 2465000.00                                                      | 0.00                                      | 0.00                            | 0.00                                                 |
| 7   | Alte venituri din proprietate                                                                                                                                  | 301050        | 398000.00                                                    | 0.00             | 398000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 8   | <b>C2. VANZARI DE BUNURI SI SERVICII</b>                                                                                                                       | <b>0014</b>   | <b>33689000.00</b>                                           | <b>-37000.00</b> | <b>33652000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 9   | <b>Venituri din prestari de servicii si alte activitati</b>                                                                                                    | <b>3310</b>   | <b>28372000.00</b>                                           | <b>21000.00</b>  | <b>28393000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 10  | Taxe si alte venituri in invatamant                                                                                                                            | 331005        | 254000.00                                                    | 0.00             | 254000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 11  | Venituri din prestari de servicii                                                                                                                              | 331008        | 77000.00                                                     | 0.00             | 77000.00                                                        | 0.00                                      | 0.00                            | 0.00                                                 |
| 12  | Contributia elevilor si studentilor pentru internate, camine si cantine                                                                                        | 331014        | 13687000.00                                                  | 0.00             | 13687000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 13  | Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa                                                                               | 331016        | 599000.00                                                    | 0.00             | 599000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 14  | Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare                                                     | 331017        | 132000.00                                                    | 0.00             | 132000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 15  | Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive                                                                       | 331019        | 360000.00                                                    | 0.00             | 360000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 16  | Alte venituri din prestari de servicii si alte activitati                                                                                                      | 331050        | 13263000.00                                                  | 21000.00         | 13284000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 17  | <b>Diverse venituri</b>                                                                                                                                        | <b>3610</b>   | <b>325000.00</b>                                             | <b>0.00</b>      | <b>325000.00</b>                                                | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 18  | Alte venituri                                                                                                                                                  | 361050        | 325000.00                                                    | 0.00             | 325000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 19  | <b>Transferuri voluntare, altele decat subventiile</b>                                                                                                         | <b>3710</b>   | <b>4992000.00</b>                                            | <b>-58000.00</b> | <b>4934000.00</b>                                               | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 20  | Donatii si sponsorizari                                                                                                                                        | 371001        | 499000.00                                                    | 156000.00        | 655000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 21  | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local                                                            | 371003        | -1004000.00                                                  | 0.00             | -1004000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 22  | Vărsăminte din secțiunea de funcționare                                                                                                                        | 371004        | 1004000.00                                                   | 0.00             | 1004000.00                                                      | 0.00                                      | 0.00                            | 0.00                                                 |
| 23  | Alte transferuri voluntare                                                                                                                                     | 371050        | 4493000.00                                                   | -214000.00       | 4279000.00                                                      | 0.00                                      | 0.00                            | 0.00                                                 |
| 24  | <b>IV. SUBVENTII</b>                                                                                                                                           | <b>0017</b>   | <b>33050000.00</b>                                           | <b>58000.00</b>  | <b>33108000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 25  | <b>Subventii de la bugetul de stat</b>                                                                                                                         | <b>4210</b>   | <b>50000.00</b>                                              | <b>0.00</b>      | <b>50000.00</b>                                                 | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 26  | Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA implementate de APIA | 421043        | 50000.00                                                     | 0.00             | 50000.00                                                        | 0.00                                      | 0.00                            | 0.00                                                 |
| 27  | <b>Subventii de la alte administratii</b>                                                                                                                      | <b>4310</b>   | <b>33000000.00</b>                                           | <b>58000.00</b>  | <b>33058000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 28  | Subventii pentru institutii publice                                                                                                                            | 431009        | 28418000.00                                                  | 58000.00         | 28476000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 29  | Subventii pentru institutiile publice destinate secțiunii de dezvoltare                                                                                        | 431019        | 4582000.00                                                   | 0.00             | 4582000.00                                                      | 0.00                                      | 0.00                            | 0.00                                                 |
| 30  | <b>TOTAL CHELTUIELI</b>                                                                                                                                        | <b>5010</b>   | <b>70102000.00</b>                                           | <b>21000.00</b>  | <b>70123000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 31  | <b>CHELTUIELI CURENTE</b>                                                                                                                                      | <b>01</b>     | <b>64366000.00</b>                                           | <b>21000.00</b>  | <b>64387000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 32  | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                                                                                                         | <b>10</b>     | <b>6533000.00</b>                                            | <b>0.00</b>      | <b>6533000.00</b>                                               | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 33  | <b>TITLUL II BUNURI SI SERVICII</b>                                                                                                                            | <b>20</b>     | <b>57708000.00</b>                                           | <b>21000.00</b>  | <b>57729000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 34  | <b>TITLUL X ALTE CHELTUIELI</b>                                                                                                                                | <b>59</b>     | <b>125000.00</b>                                             | <b>0.00</b>      | <b>125000.00</b>                                                | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 35  | <b>Impozite, taxe si amenzi datorate bugetului de stat consolidat</b>                                                                                          | <b>5944</b>   | <b>125000.00</b>                                             | <b>0.00</b>      | <b>125000.00</b>                                                | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |

| Nr. | Denumirea indicatorilor                                        | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|----------------------------------------------------------------|---------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 36  | CHELTUIELI DE CAPITAL                                          | 70            | 5586000.00                                                | 0.00      | 5586000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 37  | TITLUL X ACTIVE NEFINANCIARE                                   | 71            | 5586000.00                                                | 0.00      | 5586000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 38  | Active fixe                                                    | 7101          | 5586000.00                                                | 0.00      | 5586000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 39  | Constructii                                                    | 710101        | 2248000.00                                                | 0.00      | 2248000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 40  | Masini, echipamente si mijloace de transport                   | 710102        | 1464000.00                                                | 0.00      | 1464000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 41  | Mobilier, aparatura birotica si alte active corporale          | 710103        | 771000.00                                                 | 0.00      | 771000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 42  | Alte active fixe (iunclusiv reparatii capitale)                | 710130        | 603000.00                                                 | 0.00      | 603000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 43  | TITLUL XIV REZERVE, EXCEDENT/DEFICIT                           | 90            | -500000.00                                                | 0.00      | -500000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 44  | Excedent                                                       | 92            | -500000.00                                                | 0.00      | -500000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 45  | Invatamant                                                     | 6510          | 19920000.00                                               | 0.00      | 19920000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 46  | CHELTUIELI CURENTE                                             | 01            | 19581000.00                                               | 0.00      | 19581000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 47  | TITLUL I CHELTUIELI DE PERSONAL                                | 10            | 181000.00                                                 | 0.00      | 181000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 48  | TITLUL II BUNURI SI SERVICII                                   | 20            | 19400000.00                                               | 0.00      | 19400000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 49  | CHELTUIELI DE CAPITAL                                          | 70            | 324000.00                                                 | 0.00      | 324000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 50  | TITLUL X ACTIVE NEFINANCIARE                                   | 71            | 324000.00                                                 | 0.00      | 324000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 51  | Active fixe                                                    | 7101          | 324000.00                                                 | 0.00      | 324000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 52  | Masini, echipamente si mijloace de transport                   | 710102        | 138000.00                                                 | 0.00      | 138000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 53  | Mobilier, aparatura birotica si alte active corporale          | 710103        | 106000.00                                                 | 0.00      | 106000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 54  | Alte active fixe (iunclusiv reparatii capitale)                | 710130        | 80000.00                                                  | 0.00      | 80000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 55  | Alte servicii auxiliare                                        | 65101130      | 8467000.00                                                | 0.00      | 8467000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 56  | Cultura, recreere si religie                                   | 6710          | 49427000.00                                               | 21000.00  | 49448000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 57  | CHELTUIELI CURENTE                                             | 01            | 44561000.00                                               | 21000.00  | 44582000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 58  | TITLUL I CHELTUIELI DE PERSONAL                                | 10            | 6262000.00                                                | 0.00      | 6262000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 59  | TITLUL II BUNURI SI SERVICII                                   | 20            | 38174000.00                                               | 21000.00  | 38195000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 60  | TITLUL XI ALTE CHELTUIELI                                      | 59            | 125000.00                                                 | 0.00      | 125000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 61  | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944          | 125000.00                                                 | 0.00      | 125000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 62  | CHELTUIELI DE CAPITAL                                          | 70            | 4762000.00                                                | 0.00      | 4762000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 63  | TITLUL X ACTIVE NEFINANCIARE                                   | 71            | 4762000.00                                                | 0.00      | 4762000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 64  | Active fixe                                                    | 7101          | 4762000.00                                                | 0.00      | 4762000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 65  | Constructii                                                    | 710101        | 2248000.00                                                | 0.00      | 2248000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 66  | Masini, echipamente si mijloace de transport                   | 710102        | 1326000.00                                                | 0.00      | 1326000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 67  | Mobilier, aparatura birotica si alte active corporale          | 710103        | 665000.00                                                 | 0.00      | 665000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 68  | Alte active fixe (iunclusiv reparatii capitale)                | 710130        | 523000.00                                                 | 0.00      | 523000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 69  | Servicii culturale                                             | 671003        | 27284000.00                                               | 0.00      | 27284000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 70  | Alte servicii culturale                                        | 67100330      | 27284000.00                                               | 0.00      | 27284000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 71  | Servicii recreative si sportive                                | 671005        | 19678000.00                                               | 0.00      | 19678000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 72  | Sport                                                          | 67100501      | 19678000.00                                               | 0.00      | 19678000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 73  | Alte servicii în domeniile culturii, recreerii si religiei     | 671050        | 2465000.00                                                | 21000.00  | 2486000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 74  | Agricultura, silvicultura, piscicultura si vanatoare           | 8310          | 755000.00                                                 | 0.00      | 755000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 75  | CHELTUIELI CURENTE                                             | 01            | 224000.00                                                 | 0.00      | 224000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 76  | TITLUL I CHELTUIELI DE PERSONAL                                | 10            | 90000.00                                                  | 0.00      | 90000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 77  | TITLUL II BUNURI SI SERVICII                                   | 20            | 134000.00                                                 | 0.00      | 134000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 78  | CHELTUIELI DE CAPITAL                                          | 70            | 500000.00                                                 | 0.00      | 500000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 79  | TITLUL X ACTIVE NEFINANCIARE                                   | 71            | 500000.00                                                 | 0.00      | 500000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 80  | Active fixe                                                    | 7101          | 500000.00                                                 | 0.00      | 500000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 81  | Masini, echipamente si mijloace de transport                   | 710102        | 500000.00                                                 | 0.00      | 500000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 82  | Agricultura                                                    | 831003        | 755000.00                                                 | 0.00      | 755000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 83  | Alte cheltuieli în domeniul agriculturii                       | 83100330      | 755000.00                                                 | 0.00      | 755000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 84  | VII. REZERVE, EXCEDENT / DEFICIT                               | 9610          | -500000.00                                                | 0.00      | -500000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 85  | EXCEDENT                                                       | 9810          | -500000.00                                                | 0.00      | -500000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |