Institutia: Municipiul Tg-Mures

ANEXA NR. 4

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2025

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	**Total cheltuieli**	**5010**	**70102000.00**	**21000.00**	**70123000.00**	**0.00**	**0.00**	**0.00**
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64516000.00	21000.00	64537000.00	0.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	6533000.00	0.00	6533000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	6285000.00	0.00	6285000.00	0.00	0.00	0.00
5	Salarii de baza	100101	5324000.00	0.00	5324000.00	0.00	0.00	0.00
6	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
7	Sporuri pentru conditii de munca	100105	467000.00	0.00	467000.00	0.00	0.00	0.00
8	Fond pentru posturile ocupate prin cumul	100110	44000.00	0.00	44000.00	0.00	0.00	0.00
9	Fond aferent platii cu ora	100111	117000.00	0.00	117000.00	0.00	0.00	0.00
10	Indemnizatie de hrana	100117	261000.00	0.00	261000.00	0.00	0.00	0.00
11	Cheltuieli cu salariile in natura	1002	99000.00	0.00	99000.00	0.00	0.00	0.00
12	Vouchere de vacanta	100206	99000.00	0.00	99000.00	0.00	0.00	0.00
13	Contributii	1003	149000.00	0.00	149000.00	0.00	0.00	0.00
14	Fond de garantare	100307	149000.00	0.00	149000.00	0.00	0.00	0.00
15	TITLUL II. BUNURI SI SERVICII	20	57708000.00	21000.00	57729000.00	0.00	0.00	0.00
16	Bunuri si servicii	2001	26902000.00	16000.00	26918000.00	0.00	0.00	0.00
17	Furnituri de birou	200101	434000.00	0.00	434000.00	0.00	0.00	0.00
18	Materiale pentru curatenie	200102	866000.00	0.00	866000.00	0.00	0.00	0.00
19	Incalzit, iluminat si forta motrice	200103	3853000.00	0.00	3853000.00	0.00	0.00	0.00
20	Apa, canal, salubritate	200104	1750000.00	0.00	1750000.00	0.00	0.00	0.00
21	Carburanti si lubrifianti	200105	241000.00	0.00	241000.00	0.00	0.00	0.00
22	Piese de schimb	200106	116000.00	1000.00	117000.00	0.00	0.00	0.00
23	Transport	200107	810000.00	0.00	810000.00	0.00	0.00	0.00
24	Posta, telecomunicatii, radio, televizor, internet	200108	132000.00	0.00	132000.00	0.00	0.00	0.00
25	Materiale si prestari de servicii cu caracter functional	200109	10379000.00	0.00	10379000.00	0.00	0.00	0.00
26	Alte bunuri si servicii pentru intretinere si functionare	200130	8321000.00	15000.00	8336000.00	0.00	0.00	0.00
27	Reparatii curente	2002	7634000.00	0.00	7634000.00	0.00	0.00	0.00
28	Hrana	2003	13048000.00	0.00	13048000.00	0.00	0.00	0.00
29	Hrana pentru oameni	200301	11040000.00	0.00	11040000.00	0.00	0.00	0.00
30	Hrana pentru animale	200302	2008000.00	0.00	2008000.00	0.00	0.00	0.00
31	Medicamente si materiale sanitare	2004	103000.00	1000.00	104000.00	0.00	0.00	0.00
32	Medicamente	200401	51000.00	1000.00	52000.00	0.00	0.00	0.00
33	Materiale sanitare	200402	28000.00	0.00	28000.00	0.00	0.00	0.00
34	Dezinfectanti	200404	24000.00	0.00	24000.00	0.00	0.00	0.00
35	Bunuri de natura obiectelor de inventar	2005	1873000.00	4000.00	1877000.00	0.00	0.00	0.00
36	Uniforme si echipamente	200501	59000.00	1000.00	60000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
37	Lenjerie si accesorii de pat	200503	121000.00	0.00	121000.00	0.00	0.00	0.00
38	Alte obiecte de inventar	200530	1693000.00	3000.00	1696000.00	0.00	0.00	0.00
39	Deplasari, detasari, transferari	2006	1001000.00	0.00	1001000.00	0.00	0.00	0.00
40	Deplasari interne, detasari, transferari	200601	917000.00	0.00	917000.00	0.00	0.00	0.00
41	Deplasari in strainatate	200602	84000.00	0.00	84000.00	0.00	0.00	0.00
42	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
43	Carti publicatii si materiale documentare	2011	38000.00	0.00	38000.00	0.00	0.00	0.00
44	Consultanta si epertiza	2012	404000.00	0.00	404000.00	0.00	0.00	0.00
45	Pregatire profesionala	2013	130000.00	0.00	130000.00	0.00	0.00	0.00
46	Protectia muncii	2014	292000.00	0.00	292000.00	0.00	0.00	0.00
47	Alte cheltuieli	2030	6278000.00	0.00	6278000.00	0.00	0.00	0.00
48	Reclama si publicitate	203001	152000.00	0.00	152000.00	0.00	0.00	0.00
49	Protocol si reprezentare	203002	42000.00	0.00	42000.00	0.00	0.00	0.00
50	Prime de asigurare non-viata	203003	91000.00	0.00	91000.00	0.00	0.00	0.00
51	Chirii	203004	1661000.00	0.00	1661000.00	0.00	0.00	0.00
52	Alte cheltuieli cu bunuri si servicii	203030	4332000.00	0.00	4332000.00	0.00	0.00	0.00
53	TITLUL X ALTE CHELTUIELI	59	275000.00	0.00	275000.00	0.00	0.00	0.00
54	Actiuni cu caracter stiintific si social-cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
55	Sume aferente persoanelor cu handicap neincadrate	5940	105000.00	0.00	105000.00	0.00	0.00	0.00
56	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	155000.00	0.00	155000.00	0.00	0.00	0.00
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5586000.00	0.00	5586000.00	0.00	0.00	0.00
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5586000.00	0.00	5586000.00	0.00	0.00	0.00
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5586000.00	0.00	5586000.00	0.00	0.00	0.00
60	Construcţii	710101	2248000.00	0.00	2248000.00	0.00	0.00	0.00
61	Maşini, echipamente si mijloace de transport	710102	1964000.00	0.00	1964000.00	0.00	0.00	0.00
62	Mobilier, aparatură birotică şi alte active corporale	710103	771000.00	0.00	771000.00	0.00	0.00	0.00
63	Alte active fixe	710130	603000.00	0.00	603000.00	0.00	0.00	0.00
64	**6510 Invatamant**	**6510**	**19920000.00**	**0.00**	**19920000.00**	**0.00**	**0.00**	**0.00**
65	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19596000.00	0.00	19596000.00	0.00	0.00	0.00
66	TITLUL I. CHELTUIELI DE PERSONAL	10	181000.00	0.00	181000.00	0.00	0.00	0.00
67	Cheltuieli cu salariile in bani	1001	165000.00	0.00	165000.00	0.00	0.00	0.00
68	Salarii de baza	100101	4000.00	0.00	4000.00	0.00	0.00	0.00
69	Fond pentru posturile ocupate prin cumul	100110	44000.00	0.00	44000.00	0.00	0.00	0.00
70	Fond aferent platii cu ora	100111	117000.00	0.00	117000.00	0.00	0.00	0.00
71	Contributii	1003	16000.00	0.00	16000.00	0.00	0.00	0.00
72	Fond de garantare	100307	16000.00	0.00	16000.00	0.00	0.00	0.00
73	TITLUL II. BUNURI SI SERVICII	20	19400000.00	0.00	19400000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
74	Bunuri si servicii	2001	5405000.00	0.00	5405000.00	0.00	0.00	0.00
75	Furnituri de birou	200101	240000.00	0.00	240000.00	0.00	0.00	0.00
76	Materiale pentru curatenie	200102	799000.00	0.00	799000.00	0.00	0.00	0.00
77	Incalzit, iluminat si forta motrice	200103	1103000.00	0.00	1103000.00	0.00	0.00	0.00
78	Apa, canal, salubritate	200104	152000.00	0.00	152000.00	0.00	0.00	0.00
79	Carburanti si lubrifianti	200105	42000.00	0.00	42000.00	0.00	0.00	0.00
80	Piese de schimb	200106	26000.00	0.00	26000.00	0.00	0.00	0.00
81	Transport	200107	246000.00	0.00	246000.00	0.00	0.00	0.00
82	Posta, telecomunicatii, radio, televizor, internet	200108	73000.00	0.00	73000.00	0.00	0.00	0.00
83	Materiale si prestari de servicii cu caracter functional	200109	755000.00	0.00	755000.00	0.00	0.00	0.00
84	Alte bunuri si servicii pentru intretinere si functionare	200130	1969000.00	0.00	1969000.00	0.00	0.00	0.00
85	Reparatii curente	2002	1026000.00	0.00	1026000.00	0.00	0.00	0.00
86	Hrana	2003	10958000.00	0.00	10958000.00	0.00	0.00	0.00
87	Hrana pentru oameni	200301	10950000.00	0.00	10950000.00	0.00	0.00	0.00
88	Hrana pentru animale	200302	8000.00	0.00	8000.00	0.00	0.00	0.00
89	Medicamente si materiale sanitare	2004	42000.00	0.00	42000.00	0.00	0.00	0.00
90	Medicamente	200401	11000.00	0.00	11000.00	0.00	0.00	0.00
91	Materiale sanitare	200402	12000.00	0.00	12000.00	0.00	0.00	0.00
92	Dezinfectanti	200404	19000.00	0.00	19000.00	0.00	0.00	0.00
93	Bunuri de natura obiectelor de inventar	2005	1168000.00	0.00	1168000.00	0.00	0.00	0.00
94	Uniforme si echipamente	200501	14000.00	0.00	14000.00	0.00	0.00	0.00
95	Lenjerie si accesorii de pat	200503	121000.00	0.00	121000.00	0.00	0.00	0.00
96	Alte obiecte de inventar	200530	1033000.00	0.00	1033000.00	0.00	0.00	0.00
97	Deplasari, detasari, transferari	2006	77000.00	0.00	77000.00	0.00	0.00	0.00
98	Deplasari interne, detasari, transferari	200601	70000.00	0.00	70000.00	0.00	0.00	0.00
99	Deplasari in strainatate	200602	7000.00	0.00	7000.00	0.00	0.00	0.00
100	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
101	Carti publicatii si materiale documentare	2011	38000.00	0.00	38000.00	0.00	0.00	0.00
102	Pregatire profesionala	2013	70000.00	0.00	70000.00	0.00	0.00	0.00
103	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
104	Alte cheltuieli	2030	587000.00	0.00	587000.00	0.00	0.00	0.00
105	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
106	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
107	Chirii	203004	7000.00	0.00	7000.00	0.00	0.00	0.00
108	Alte cheltuieli cu bunuri si servicii	203030	572000.00	0.00	572000.00	0.00	0.00	0.00
109	TITLUL X ALTE CHELTUIELI	59	15000.00	0.00	15000.00	0.00	0.00	0.00
110	Actiuni cu caracter stiintific si social-cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
111	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	324000.00	0.00	324000.00	0.00	0.00	0.00
112	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	324000.00	0.00	324000.00	0.00	0.00	0.00
113	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	324000.00	0.00	324000.00	0.00	0.00	0.00

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114	Maşini, echipamente si mijloace de transport	710102	138000.00	0.00	138000.00	0.00	0.00	0.00
115	Mobilier, aparatură birotică şi alte active corporale	710103	106000.00	0.00	106000.00	0.00	0.00	0.00
116	Alte active fixe	710130	80000.00	0.00	80000.00	0.00	0.00	0.00
117	**65101130 Alte servicii auxiliare**	**65101130**	**8467000.00**	**0.00**	**8467000.00**	**0.00**	**0.00**	**0.00**
118	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8467000.00	0.00	8467000.00	0.00	0.00	0.00
119	TITLUL II. BUNURI SI SERVICII	20	8467000.00	0.00	8467000.00	0.00	0.00	0.00
120	Hrana	2003	8467000.00	0.00	8467000.00	0.00	0.00	0.00
121	Hrana pentru oameni	200301	8467000.00	0.00	8467000.00	0.00	0.00	0.00
122	**6710033003 Administratia Gradinii Zoologice si a Platoului Cornesti**	**6710033003**	**27284000.00**	**0.00**	**27284000.00**	**0.00**	**0.00**	**0.00**
123	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23008000.00	0.00	23008000.00	0.00	0.00	0.00
124	TITLUL I. CHELTUIELI DE PERSONAL	10	5494000.00	0.00	5494000.00	0.00	0.00	0.00
125	Cheltuieli cu salariile in bani	1001	5290000.00	0.00	5290000.00	0.00	0.00	0.00
126	Salarii de baza	100101	4600000.00	0.00	4600000.00	0.00	0.00	0.00
127	Sporuri pentru conditii de munca	100105	460000.00	0.00	460000.00	0.00	0.00	0.00
128	Indemnizatie de hrana	100117	230000.00	0.00	230000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in natura	1002	85000.00	0.00	85000.00	0.00	0.00	0.00
130	Vouchere de vacanta	100206	85000.00	0.00	85000.00	0.00	0.00	0.00
131	Contributii	1003	119000.00	0.00	119000.00	0.00	0.00	0.00
132	Fond de garantare	100307	119000.00	0.00	119000.00	0.00	0.00	0.00
133	TITLUL II. BUNURI SI SERVICII	20	17410000.00	0.00	17410000.00	0.00	0.00	0.00
134	Bunuri si servicii	2001	8204000.00	0.00	8204000.00	0.00	0.00	0.00
135	Furnituri de birou	200101	182000.00	0.00	182000.00	0.00	0.00	0.00
136	Materiale pentru curatenie	200102	55000.00	0.00	55000.00	0.00	0.00	0.00
137	Incalzit, iluminat si forta motrice	200103	1660000.00	0.00	1660000.00	0.00	0.00	0.00
138	Apa, canal, salubritate	200104	1100000.00	0.00	1100000.00	0.00	0.00	0.00
139	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
140	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
141	Transport	200107	154000.00	0.00	154000.00	0.00	0.00	0.00
142	Posta, telecomunicatii, radio, televizor, internet	200108	44000.00	0.00	44000.00	0.00	0.00	0.00
143	Materiale si prestari de servicii cu caracter functional	200109	676000.00	0.00	676000.00	0.00	0.00	0.00
144	Alte bunuri si servicii pentru intretinere si functionare	200130	4109000.00	0.00	4109000.00	0.00	0.00	0.00
145	Reparatii curente	2002	4526000.00	0.00	4526000.00	0.00	0.00	0.00
146	Hrana	2003	2015000.00	0.00	2015000.00	0.00	0.00	0.00
147	Hrana pentru oameni	200301	15000.00	0.00	15000.00	0.00	0.00	0.00
148	Hrana pentru animale	200302	2000000.00	0.00	2000000.00	0.00	0.00	0.00
149	Medicamente si materiale sanitare	2004	4000.00	0.00	4000.00	0.00	0.00	0.00
150	Medicamente	200401	2000.00	0.00	2000.00	0.00	0.00	0.00
151	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
152	Dezinfectanti	200404	1000.00	0.00	1000.00	0.00	0.00	0.00
153	Bunuri de natura obiectelor de inventar	2005	475000.00	0.00	475000.00	0.00	0.00	0.00

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154	Alte obiecte de inventar	200530	475000.00	0.00	475000.00	0.00	0.00	0.00
155	Deplasari, detasari, transferari	2006	99000.00	0.00	99000.00	0.00	0.00	0.00
156	Deplasari interne, detasari, transferari	200601	22000.00	0.00	22000.00	0.00	0.00	0.00
157	Deplasari in strainatate	200602	77000.00	0.00	77000.00	0.00	0.00	0.00
158	Consultanta si epertiza	2012	154000.00	0.00	154000.00	0.00	0.00	0.00
159	Pregatire profesionala	2013	60000.00	0.00	60000.00	0.00	0.00	0.00
160	Protectia muncii	2014	244000.00	0.00	244000.00	0.00	0.00	0.00
161	Alte cheltuieli	2030	1629000.00	0.00	1629000.00	0.00	0.00	0.00
162	Protocol si reprezentare	203002	25000.00	0.00	25000.00	0.00	0.00	0.00
163	Prime de asigurare non-viata	203003	80000.00	0.00	80000.00	0.00	0.00	0.00
164	Chirii	203004	199000.00	0.00	199000.00	0.00	0.00	0.00
165	Alte cheltuieli cu bunuri si servicii	203030	1325000.00	0.00	1325000.00	0.00	0.00	0.00
166	TITLUL X ALTE CHELTUIELI	59	104000.00	0.00	104000.00	0.00	0.00	0.00
167	Sume aferente persoanelor cu handicap neincadrate	5940	104000.00	0.00	104000.00	0.00	0.00	0.00
168	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4276000.00	0.00	4276000.00	0.00	0.00	0.00
169	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4276000.00	0.00	4276000.00	0.00	0.00	0.00
170	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4276000.00	0.00	4276000.00	0.00	0.00	0.00
171	Construcţii	710101	2248000.00	0.00	2248000.00	0.00	0.00	0.00
172	Maşini, echipamente si mijloace de transport	710102	1326000.00	0.00	1326000.00	0.00	0.00	0.00
173	Mobilier, aparatură birotică şi alte active corporale	710103	665000.00	0.00	665000.00	0.00	0.00	0.00
174	Alte active fixe	710130	37000.00	0.00	37000.00	0.00	0.00	0.00
175	**67100501 Sport**	**67100501**	**19678000.00**	**0.00**	**19678000.00**	**0.00**	**0.00**	**0.00**
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19192000.00	0.00	19192000.00	0.00	0.00	0.00
177	TITLUL I. CHELTUIELI DE PERSONAL	10	768000.00	0.00	768000.00	0.00	0.00	0.00
178	Cheltuieli cu salariile in bani	1001	744000.00	0.00	744000.00	0.00	0.00	0.00
179	Salarii de baza	100101	720000.00	0.00	720000.00	0.00	0.00	0.00
180	Indemnizatie de hrana	100117	24000.00	0.00	24000.00	0.00	0.00	0.00
181	Cheltuieli cu salariile in natura	1002	12000.00	0.00	12000.00	0.00	0.00	0.00
182	Vouchere de vacanta	100206	12000.00	0.00	12000.00	0.00	0.00	0.00
183	Contributii	1003	12000.00	0.00	12000.00	0.00	0.00	0.00
184	Fond de garantare	100307	12000.00	0.00	12000.00	0.00	0.00	0.00
185	TITLUL II. BUNURI SI SERVICII	20	18409000.00	0.00	18409000.00	0.00	0.00	0.00
186	Bunuri si servicii	2001	11087000.00	0.00	11087000.00	0.00	0.00	0.00
187	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
188	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
189	Incalzit, iluminat si forta motrice	200103	240000.00	0.00	240000.00	0.00	0.00	0.00
190	Apa, canal, salubritate	200104	160000.00	0.00	160000.00	0.00	0.00	0.00
191	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
192	Transport	200107	410000.00	0.00	410000.00	0.00	0.00	0.00
193	Posta, telecomunicatii, radio, televizor, internet	200108	15000.00	0.00	15000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
194	Materiale si prestari de servicii cu caracter functional	200109	8863000.00	0.00	8863000.00	0.00	0.00	0.00
195	Alte bunuri si servicii pentru intretinere si functionare	200130	1355000.00	0.00	1355000.00	0.00	0.00	0.00
196	Reparatii curente	2002	2082000.00	0.00	2082000.00	0.00	0.00	0.00
197	Hrana	2003	75000.00	0.00	75000.00	0.00	0.00	0.00
198	Hrana pentru oameni	200301	75000.00	0.00	75000.00	0.00	0.00	0.00
199	Medicamente si materiale sanitare	2004	42000.00	0.00	42000.00	0.00	0.00	0.00
200	Medicamente	200401	23000.00	0.00	23000.00	0.00	0.00	0.00
201	Materiale sanitare	200402	15000.00	0.00	15000.00	0.00	0.00	0.00
202	Dezinfectanti	200404	4000.00	0.00	4000.00	0.00	0.00	0.00
203	Bunuri de natura obiectelor de inventar	2005	35000.00	0.00	35000.00	0.00	0.00	0.00
204	Alte obiecte de inventar	200530	35000.00	0.00	35000.00	0.00	0.00	0.00
205	Deplasari, detasari, transferari	2006	825000.00	0.00	825000.00	0.00	0.00	0.00
206	Deplasari interne, detasari, transferari	200601	825000.00	0.00	825000.00	0.00	0.00	0.00
207	Consultanta si epertiza	2012	222000.00	0.00	222000.00	0.00	0.00	0.00
208	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
209	Alte cheltuieli	2030	4017000.00	0.00	4017000.00	0.00	0.00	0.00
210	Reclama si publicitate	203001	150000.00	0.00	150000.00	0.00	0.00	0.00
211	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
212	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
213	Chirii	203004	1455000.00	0.00	1455000.00	0.00	0.00	0.00
214	Alte cheltuieli cu bunuri si servicii	203030	2395000.00	0.00	2395000.00	0.00	0.00	0.00
215	TITLUL X ALTE CHELTUIELI	59	15000.00	0.00	15000.00	0.00	0.00	0.00
216	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	15000.00	0.00	15000.00	0.00	0.00	0.00
217	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	486000.00	0.00	486000.00	0.00	0.00	0.00
218	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	486000.00	0.00	486000.00	0.00	0.00	0.00
219	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	486000.00	0.00	486000.00	0.00	0.00	0.00
220	Alte active fixe	710130	486000.00	0.00	486000.00	0.00	0.00	0.00
221	**67105002 Centrul de Cultura, Arta si Agrement Targu Mures**	**67105002**	**2465000.00**	**21000.00**	**2486000.00**	**0.00**	**0.00**	**0.00**
222	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2465000.00	21000.00	2486000.00	0.00	0.00	0.00
223	TITLUL II. BUNURI SI SERVICII	20	2355000.00	21000.00	2376000.00	0.00	0.00	0.00
224	Bunuri si servicii	2001	2155000.00	16000.00	2171000.00	0.00	0.00	0.00
225	Incalzit, iluminat si forta motrice	200103	850000.00	0.00	850000.00	0.00	0.00	0.00
226	Apa, canal, salubritate	200104	338000.00	0.00	338000.00	0.00	0.00	0.00
227	Piese de schimb	200106	40000.00	1000.00	41000.00	0.00	0.00	0.00
228	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
229	Alte bunuri si servicii pentru intretinere si functionare	200130	847000.00	15000.00	862000.00	0.00	0.00	0.00
230	Medicamente si materiale sanitare	2004	15000.00	1000.00	16000.00	0.00	0.00	0.00
231	Medicamente	200401	15000.00	1000.00	16000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
232	Bunuri de natura obiectelor de inventar	2005	185000.00	4000.00	189000.00	0.00	0.00	0.00
233	Uniforme si echipamente	200501	45000.00	1000.00	46000.00	0.00	0.00	0.00
234	Alte obiecte de inventar	200530	140000.00	3000.00	143000.00	0.00	0.00	0.00
235	TITLUL X ALTE CHELTUIELI	59	110000.00	0.00	110000.00	0.00	0.00	0.00
236	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	110000.00	0.00	110000.00	0.00	0.00	0.00
237	**83100330 Alte cheltuieli în domeniul agriculturii**	**83100330**	**755000.00**	**0.00**	**755000.00**	**0.00**	**0.00**	**0.00**
238	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	255000.00	0.00	255000.00	0.00	0.00	0.00
239	TITLUL I. CHELTUIELI DE PERSONAL	10	90000.00	0.00	90000.00	0.00	0.00	0.00
240	Cheltuieli cu salariile in bani	1001	86000.00	0.00	86000.00	0.00	0.00	0.00
241	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
242	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
243	Indemnizatie de hrana	100117	7000.00	0.00	7000.00	0.00	0.00	0.00
244	Cheltuieli cu salariile in natura	1002	2000.00	0.00	2000.00	0.00	0.00	0.00
245	Vouchere de vacanta	100206	2000.00	0.00	2000.00	0.00	0.00	0.00
246	Contributii	1003	2000.00	0.00	2000.00	0.00	0.00	0.00
247	Fond de garantare	100307	2000.00	0.00	2000.00	0.00	0.00	0.00
248	TITLUL II. BUNURI SI SERVICII	20	134000.00	0.00	134000.00	0.00	0.00	0.00
249	Bunuri si servicii	2001	51000.00	0.00	51000.00	0.00	0.00	0.00
250	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
251	Materiale si prestari de servicii cu caracter functional	200109	5000.00	0.00	5000.00	0.00	0.00	0.00
252	Alte bunuri si servicii pentru intretinere si functionare	200130	41000.00	0.00	41000.00	0.00	0.00	0.00
253	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
254	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
255	Consultanta si epertiza	2012	28000.00	0.00	28000.00	0.00	0.00	0.00
256	Alte cheltuieli	2030	45000.00	0.00	45000.00	0.00	0.00	0.00
257	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
258	Alte cheltuieli cu bunuri si servicii	203030	40000.00	0.00	40000.00	0.00	0.00	0.00
259	TITLUL X ALTE CHELTUIELI	59	31000.00	0.00	31000.00	0.00	0.00	0.00
260	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
261	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
262	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	500000.00	0.00	500000.00	0.00	0.00	0.00
263	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500000.00	0.00	500000.00	0.00	0.00	0.00
264	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	500000.00	0.00	500000.00	0.00	0.00	0.00
265	Maşini, echipamente si mijloace de transport	710102	500000.00	0.00	500000.00	0.00	0.00	0.00