

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	962465000.00	23225000.00	985690000.00	997434000.00	35985000.00	1033419000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	851109000.00	30012000.00	881121000.00	504160000.00	-10858000.00	493302000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	135008000.00	-2336000.00	132672000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	128692000.00	-2171000.00	126521000.00	0.00	0.00	0.00
5	Salarii de baza	100101	118935000.00	-963000.00	117972000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3523000.00	-802000.00	2721000.00	0.00	0.00	0.00
7	Alte sporuri	100106	29000.00	7000.00	36000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	-100000.00	525000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	14000.00	1172000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4273000.00	-327000.00	3946000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3328000.00	-144000.00	3184000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	868000.00	-144000.00	724000.00	0.00	0.00	0.00
16	Contributii	1003	2988000.00	-21000.00	2967000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2973000.00	-21000.00	2952000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	249981000.00	21414000.00	271395000.00	308798000.00	-10858000.00	297940000.00
20	Bunuri si servicii	2001	129176000.00	11778000.00	140954000.00	154843000.00	-6823000.00	148020000.00
21	Furnituri de birou	200101	1027000.00	26000.00	1053000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1840000.00	31000.00	1871000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	18822000.00	3980000.00	22802000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	62794000.00	11398000.00	74192000.00	112568000.00	-9678000.00	102890000.00
25	Carburanti si lubrifianti	200105	1032000.00	1000.00	1033000.00	0.00	0.00	0.00
26	Piese de schimb	200106	337000.00	0.00	337000.00	0.00	0.00	0.00
27	Transport	200107	470000.00	0.00	470000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2611000.00	-7000.00	2604000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10336000.00	-89000.00	10247000.00	14670000.00	18000.00	14688000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	29907000.00	-3562000.00	26345000.00	27605000.00	2837000.00	30442000.00
31	Reparatii curente	2002	77322000.00	7567000.00	84889000.00	150962000.00	-4085000.00	146877000.00
32	Hrana	2003	2653000.00	13000.00	2666000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2508000.00	13000.00	2521000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	719000.00	0.00	719000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
36	Medicamente	200401	225000.00	-1000.00	224000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	308000.00	1000.00	309000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	186000.00	0.00	186000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	4231000.00	-241000.00	3990000.00	450000.00	-100000.00	350000.00
40	Uniforme si echipamente	200501	415000.00	-5000.00	410000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	283000.00	-40000.00	243000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3533000.00	-196000.00	3337000.00	450000.00	-100000.00	350000.00
43	Deplasari, detasari, transferari	2006	297000.00	-5000.00	292000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	206000.00	-5000.00	201000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	341000.00	-42000.00	299000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	592000.00	4000.00	596000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	587000.00	4000.00	591000.00	0.00	0.00	0.00
50	Protectia muncii	2014	900000.00	-6000.00	894000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3907000.00	719000.00	4626000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	28876000.00	1623000.00	30499000.00	1906000.00	150000.00	2056000.00
58	Reclama si publicitate	203001	1569000.00	0.00	1569000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	666000.00	290000.00	956000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
61	Chirii	203004	2863000.00	50000.00	2913000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	23283000.00	1283000.00	24566000.00	1756000.00	150000.00	1906000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	33650000.00	6600000.00	40250000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	6700000.00	40250000.00	0.00	0.00	0.00
68	Alte subventii	4030	100000.00	-100000.00	0.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	34031000.00	1574000.00	35605000.00	0.00	0.00	0.00
72	Transferuri curente	5101	28418000.00	1345000.00	29763000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	28418000.00	1345000.00	29763000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5613000.00	229000.00	5842000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	4613000.00	229000.00	4842000.00	0.00	0.00	0.00
77	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
78	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
79	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
80	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	61462000.00	0.00	61462000.00	110914000.00	0.00	110914000.00
81	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	54095000.00	0.00	54095000.00	110914000.00	0.00	110914000.00
82	Finantare nationala	564801	6396000.00	0.00	6396000.00	12549000.00	0.00	12549000.00
83	Finantare externa nerambursabila	564802	17193000.00	0.00	17193000.00	52860000.00	0.00	52860000.00
84	Cheltuieli neeligibile	564803	30506000.00	0.00	30506000.00	45505000.00	0.00	45505000.00
85	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
86	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
87	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
88	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
89	TITLUL IX ASISTENTA SOCIALA	57	54251000.00	3670000.00	57921000.00	0.00	0.00	0.00
90	Ajutoare sociale	5702	54251000.00	3670000.00	57921000.00	0.00	0.00	0.00
91	Ajutoare sociale in numerar	570201	38396000.00	2000000.00	40396000.00	0.00	0.00	0.00
92	Ajutoare sociale in natura	570202	15681000.00	1670000.00	17351000.00	0.00	0.00	0.00
93	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
94	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
95	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00

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96	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
97	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
98	Cheltuieli neeligibile	580103	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
99	TITLUL X ALTE CHELTUIELI	59	35598000.00	-910000.00	34688000.00	1990000.00	0.00	1990000.00
100	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
101	Asociatii si fundatii	5911	26564000.00	-940000.00	25624000.00	0.00	0.00	0.00
102	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
103	Despagubiri civile	5917	1770000.00	50000.00	1820000.00	0.00	0.00	0.00
104	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
105	Sume aferente persoanelor cu handicap neincadrate	5940	728000.00	-30000.00	698000.00	0.00	0.00	0.00
106	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	10000.00	1967000.00	1990000.00	0.00	1990000.00
107	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	76363000.00	0.00	76363000.00	48917000.00	0.00	48917000.00
108	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
109	Sume aferente TVA	6003	12631000.00	0.00	12631000.00	8947000.00	0.00	8947000.00
110	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119767000.00	0.00	119767000.00	28123000.00	0.00	28123000.00
111	Fonduri din imprumut rambursabil	6101	100393000.00	0.00	100393000.00	22233000.00	0.00	22233000.00
112	Sume aferente TVA	6103	19374000.00	0.00	19374000.00	5890000.00	0.00	5890000.00
113	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	102356000.00	-6787000.00	95569000.00	493274000.00	46843000.00	540117000.00
114	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99356000.00	-6787000.00	92569000.00	493274000.00	46843000.00	540117000.00
115	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	99356000.00	-6787000.00	92569000.00	493274000.00	46843000.00	540117000.00
116	Construcții	710101	87175000.00	-6436000.00	80739000.00	491997000.00	46948000.00	538945000.00
117	Mașini, echipamente si mijloace de transport	710102	5219000.00	138000.00	5357000.00	200000.00	0.00	200000.00
118	Mobilier, aparatură birotică și alte active corporale	710103	1613000.00	-228000.00	1385000.00	100000.00	0.00	100000.00
119	Alte active fixe	710130	5349000.00	-261000.00	5088000.00	977000.00	-105000.00	872000.00
120	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
121	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
122	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
123	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
124	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
125	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00

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126	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
127	5102010301 Autoritati executive	5102010301	42663000.00	919000.00	43582000.00	19700000.00	0.00	19700000.00
128	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41045000.00	919000.00	41964000.00	800000.00	0.00	800000.00
129	TITLUL I. CHELTUIELI DE PERSONAL	10	30345000.00	871000.00	31216000.00	0.00	0.00	0.00
130	Cheltuieli cu salariile in bani	1001	29477000.00	900000.00	30377000.00	0.00	0.00	0.00
131	Salarii de baza	100101	28142000.00	1150000.00	29292000.00	0.00	0.00	0.00
132	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	-100000.00	515000.00	0.00	0.00	0.00
133	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
134	Indemnizatii de hrana	100117	700000.00	-150000.00	550000.00	0.00	0.00	0.00
135	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
136	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
137	Contributii	1003	708000.00	-29000.00	679000.00	0.00	0.00	0.00
138	Contributie asiguratorie pentru munca	100307	708000.00	-29000.00	679000.00	0.00	0.00	0.00
139	TITLUL II. BUNURI SI SERVICII	20	9227000.00	13000.00	9240000.00	800000.00	0.00	800000.00
140	Bunuri si servicii	2001	3334000.00	0.00	3334000.00	0.00	0.00	0.00
141	Furnituri de birou	200101	240000.00	0.00	240000.00	0.00	0.00	0.00
142	Materiale pentru curatenie	200102	62000.00	0.00	62000.00	0.00	0.00	0.00
143	Incalzit, iluminat si forta motrice	200103	1030000.00	0.00	1030000.00	0.00	0.00	0.00
144	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
145	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
146	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
147	Posta, telecomunicatii, radio, televizor, internet	200108	477000.00	0.00	477000.00	0.00	0.00	0.00
148	Materiale si prestari de servicii cu caracter functional	200109	790000.00	0.00	790000.00	0.00	0.00	0.00
149	Alte bunuri si servicii pentru intretinere si functionare	200130	448000.00	0.00	448000.00	0.00	0.00	0.00
150	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
151	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
152	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
153	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
154	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
155	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
156	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
157	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
158	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
159	Alte cheltuieli	2030	4912000.00	13000.00	4925000.00	800000.00	0.00	800000.00
160	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
161	Alte cheltuieli cu bunuri si servicii	203030	3388000.00	13000.00	3401000.00	650000.00	0.00	650000.00
162	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00

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163	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
164	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
165	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
166	TITLUL X ALTE CHELTUIELI	59	1473000.00	35000.00	1508000.00	0.00	0.00	0.00
167	Despagubiri civile	5917	1100000.00	35000.00	1135000.00	0.00	0.00	0.00
168	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
169	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
170	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1618000.00	0.00	1618000.00	18900000.00	0.00	18900000.00
171	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1618000.00	0.00	1618000.00	18900000.00	0.00	18900000.00
172	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1618000.00	0.00	1618000.00	18900000.00	0.00	18900000.00
173	Construcții	710101	550000.00	0.00	550000.00	18900000.00	0.00	18900000.00
174	Mașini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
175	Alte active fixe	710130	418000.00	0.00	418000.00	0.00	0.00	0.00
176	5102010302 Directia Fiscala Locala	5102010302	14425000.00	-685000.00	13740000.00	0.00	0.00	0.00
177	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14400000.00	-685000.00	13715000.00	0.00	0.00	0.00
178	TITLUL I. CHELTUIELI DE PERSONAL	10	11196000.00	-455000.00	10741000.00	0.00	0.00	0.00
179	Cheltuieli cu salariile in bani	1001	10894000.00	-455000.00	10439000.00	0.00	0.00	0.00
180	Salarii de baza	100101	9750000.00	-100000.00	9650000.00	0.00	0.00	0.00
181	Sporuri pentru conditii de munca	100105	865000.00	-325000.00	540000.00	0.00	0.00	0.00
182	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
183	Indemnizatii de hrana	100117	274000.00	-30000.00	244000.00	0.00	0.00	0.00
184	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
185	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
186	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
187	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
188	TITLUL II. BUNURI SI SERVICII	20	3165000.00	-200000.00	2965000.00	0.00	0.00	0.00
189	Bunuri si servicii	2001	1642000.00	-10000.00	1632000.00	0.00	0.00	0.00
190	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
191	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
192	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
193	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
194	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
197	Materiale si prestari de servicii cu caracter functional	200109	241000.00	-10000.00	231000.00	0.00	0.00	0.00
198	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00

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199	Bunuri de natura obiectelor de inventar	2005	0.00	10000.00	10000.00	0.00	0.00	0.00
200	Alte obiecte de inventar	200530	0.00	10000.00	10000.00	0.00	0.00	0.00
201	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
202	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
203	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
204	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
205	Alte cheltuieli	2030	1468000.00	-200000.00	1268000.00	0.00	0.00	0.00
206	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
207	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
208	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
209	Alte cheltuieli cu bunuri si servicii	203030	619000.00	-200000.00	419000.00	0.00	0.00	0.00
210	TITLUL X ALTE CHELTUIELI	59	39000.00	-30000.00	9000.00	0.00	0.00	0.00
211	Sume aferente persoanelor cu handicap neincadrate	5940	39000.00	-30000.00	9000.00	0.00	0.00	0.00
212	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25000.00	0.00	25000.00	0.00	0.00	0.00
213	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25000.00	0.00	25000.00	0.00	0.00	0.00
214	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25000.00	0.00	25000.00	0.00	0.00	0.00
215	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
216	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
217	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	194000.00	0.00	194000.00	0.00	0.00	0.00
218	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
219	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
220	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5803000.00	-600000.00	5203000.00	0.00	0.00	0.00
221	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5573000.00	-600000.00	4973000.00	0.00	0.00	0.00
222	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	-600000.00	4170000.00	0.00	0.00	0.00
223	Cheltuieli cu salariile in bani	1001	4632000.00	-600000.00	4032000.00	0.00	0.00	0.00
224	Salarii de baza	100101	4500000.00	-600000.00	3900000.00	0.00	0.00	0.00
225	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
226	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
227	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
228	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
229	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
230	TITLUL II. BUNURI SI SERVICII	20	803000.00	0.00	803000.00	0.00	0.00	0.00
231	Bunuri si servicii	2001	735000.00	0.00	735000.00	0.00	0.00	0.00
232	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00
233	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
234	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
235	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00

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236	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
237	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
238	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
239	Materiale si prestari de servicii cu caracter functional	200109	115000.00	0.00	115000.00	0.00	0.00	0.00
240	Alte bunuri si servicii pentru intretinere si functionare	200130	312000.00	0.00	312000.00	0.00	0.00	0.00
241	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
242	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
243	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
244	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
245	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
246	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
247	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
248	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
249	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
250	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
251	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
252	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
253	54025001 Serviciul cimitire	54025001	2415000.00	-590000.00	1825000.00	4254000.00	-260000.00	3994000.00
254	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1485000.00	-590000.00	895000.00	550000.00	-60000.00	490000.00
255	TITLUL II. BUNURI SI SERVICII	20	1485000.00	-590000.00	895000.00	550000.00	-60000.00	490000.00
256	Bunuri si servicii	2001	860000.00	0.00	860000.00	0.00	0.00	0.00
257	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
258	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
259	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
260	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
261	Alte bunuri si servicii pentru intretinere si functionare	200130	388000.00	0.00	388000.00	0.00	0.00	0.00
262	Reparatii curente	2002	600000.00	-590000.00	10000.00	550000.00	-60000.00	490000.00
263	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
264	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
265	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	3704000.00	-200000.00	3504000.00
266	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	3704000.00	-200000.00	3504000.00
267	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	3704000.00	-200000.00	3504000.00
268	Construcții	710101	930000.00	0.00	930000.00	3704000.00	-200000.00	3504000.00

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269	5502 Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
270	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
271	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
272	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
273	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
274	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
275	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
276	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
277	6102030402 Directia Politia Locala	6102030402	23161000.00	-21000.00	23140000.00	0.00	0.00	0.00
278	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22889000.00	0.00	22889000.00	0.00	0.00	0.00
279	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
280	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
281	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
282	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
283	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
284	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
285	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
286	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
287	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
288	TITLUL II. BUNURI SI SERVICII	20	2797000.00	0.00	2797000.00	0.00	0.00	0.00
289	Bunuri si servicii	2001	1593000.00	0.00	1593000.00	0.00	0.00	0.00
290	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
291	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
292	Incalzit, iluminat si forta motrice	200103	115000.00	0.00	115000.00	0.00	0.00	0.00
293	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
294	Carburanti si lubrifianti	200105	216000.00	0.00	216000.00	0.00	0.00	0.00
295	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
296	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
297	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
298	Alte bunuri si servicii pentru intretinere si functionare	200130	395000.00	0.00	395000.00	0.00	0.00	0.00
299	Reparatii curente	2002	179000.00	0.00	179000.00	0.00	0.00	0.00
300	Medicamente si materiale sanitare	2004	8000.00	0.00	8000.00	0.00	0.00	0.00
301	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
302	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00
303	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
304	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
305	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00

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306	Deplasari interne, detasari, transferari	200601	15000.00	0.00	15000.00	0.00	0.00	0.00
307	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
308	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
309	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00
310	Alte cheltuieli	2030	589000.00	0.00	589000.00	0.00	0.00	0.00
311	Reclama si publicitate	203001	11000.00	0.00	11000.00	0.00	0.00	0.00
312	Protocol si reprezentare	203002	11000.00	0.00	11000.00	0.00	0.00	0.00
313	Prime de asigurare non-viata	203003	41000.00	0.00	41000.00	0.00	0.00	0.00
314	Chirii	203004	130000.00	0.00	130000.00	0.00	0.00	0.00
315	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
316	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
317	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
318	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	272000.00	-21000.00	251000.00	0.00	0.00	0.00
319	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	272000.00	-21000.00	251000.00	0.00	0.00	0.00
320	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	272000.00	-21000.00	251000.00	0.00	0.00	0.00
321	Construcții	710101	182000.00	0.00	182000.00	0.00	0.00	0.00
322	Mașini, echipamente si mijloace de transport	710102	45000.00	-21000.00	24000.00	0.00	0.00	0.00
323	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
324	61020501 Protectie civila si protectia contra incendilor	61020501	1609000.00	-150000.00	1459000.00	17000.00	0.00	17000.00
325	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1210000.00	-150000.00	1060000.00	17000.00	0.00	17000.00
326	TITLUL I. CHELTUIELI DE PERSONAL	10	876000.00	-150000.00	726000.00	0.00	0.00	0.00
327	Cheltuieli cu salariile in bani	1001	851000.00	-150000.00	701000.00	0.00	0.00	0.00
328	Salarii de baza	100101	826000.00	-150000.00	676000.00	0.00	0.00	0.00
329	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
330	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
331	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
332	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
333	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
334	TITLUL II. BUNURI SI SERVICII	20	314000.00	0.00	314000.00	17000.00	0.00	17000.00
335	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
336	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
337	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
338	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
339	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
340	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
341	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
342	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
343	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
344	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
345	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
346	Reparatii curente	2002	66000.00	0.00	66000.00	0.00	0.00	0.00
347	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
348	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
349	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
350	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
351	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
352	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
353	Bunuri de natura obiectelor de inventar	2005	11000.00	0.00	11000.00	0.00	0.00	0.00
354	Uniforme si echipamente	200501	9000.00	0.00	9000.00	0.00	0.00	0.00
355	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
356	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
357	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
358	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
359	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
360	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
361	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
362	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
363	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
364	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
365	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
366	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
367	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
368	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	399000.00	0.00	399000.00	0.00	0.00	0.00
369	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	399000.00	0.00	399000.00	0.00	0.00	0.00
370	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	399000.00	0.00	399000.00	0.00	0.00	0.00
371	Masini, echipamente si mijloace de transport	710102	399000.00	0.00	399000.00	0.00	0.00	0.00
372	6502 Invatamant	6502	232364000.00	4767000.00	237131000.00	174916000.00	31448000.00	206364000.00
373	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	212238000.00	7577000.00	219815000.00	50549000.00	-2297000.00	48252000.00
374	TITLUL I. CHELTUIELI DE PERSONAL	10	1158000.00	14000.00	1172000.00	0.00	0.00	0.00
375	Cheltuieli cu salariile in bani	1001	1158000.00	14000.00	1172000.00	0.00	0.00	0.00
376	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	14000.00	1172000.00	0.00	0.00	0.00
377	TITLUL II. BUNURI SI SERVICII	20	62425000.00	7483000.00	69908000.00	28117000.00	-2297000.00	25820000.00
378	Bunuri si servicii	2001	23592000.00	194000.00	23786000.00	4320000.00	-2000.00	4318000.00
379	Furnituri de birou	200101	417000.00	26000.00	443000.00	0.00	0.00	0.00
380	Materiale pentru curatenie	200102	1309000.00	42000.00	1351000.00	0.00	0.00	0.00
381	Incalzit, iluminat si forta motrice	200103	9296000.00	156000.00	9452000.00	0.00	0.00	0.00

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382	Apa, canal, salubritate	200104	2028000.00	-2000.00	2026000.00	0.00	0.00	0.00
383	Carburanti si lubrifianti	200105	128000.00	1000.00	129000.00	0.00	0.00	0.00
384	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
385	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
386	Posta, telecomunicatii, radio, televizor, internet	200108	808000.00	-7000.00	801000.00	0.00	0.00	0.00
387	Materiale si prestari de servicii cu caracter functional	200109	3695000.00	-10000.00	3685000.00	4000000.00	68000.00	4068000.00
388	Alte bunuri si servicii pentru intretinere si functionare	200130	5745000.00	-12000.00	5733000.00	320000.00	-70000.00	250000.00
389	Reparatii curente	2002	29720000.00	6788000.00	36508000.00	23347000.00	-2195000.00	21152000.00
390	Hrana	2003	829000.00	13000.00	842000.00	0.00	0.00	0.00
391	Hrana pentru oameni	200301	829000.00	13000.00	842000.00	0.00	0.00	0.00
392	Medicamente si materiale sanitare	2004	204000.00	-1000.00	203000.00	0.00	0.00	0.00
393	Medicamente	200401	29000.00	-1000.00	28000.00	0.00	0.00	0.00
394	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
395	Dezinfectanti	200404	88000.00	0.00	88000.00	0.00	0.00	0.00
396	Bunuri de natura obiectelor de inventar	2005	2261000.00	-68000.00	2193000.00	450000.00	-100000.00	350000.00
397	Uniforme si echipamente	200501	64000.00	-5000.00	59000.00	0.00	0.00	0.00
398	Lenjerie si accesorii de pat	200503	277000.00	-40000.00	237000.00	0.00	0.00	0.00
399	Alte obiecte de inventar	200530	1920000.00	-23000.00	1897000.00	450000.00	-100000.00	350000.00
400	Deplasari, detasari, transferari	2006	115000.00	-5000.00	110000.00	0.00	0.00	0.00
401	Deplasari interne, detasari, transferari	200601	105000.00	-5000.00	100000.00	0.00	0.00	0.00
402	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
403	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
404	Carti publicatii si materiale documentare	2011	314000.00	-42000.00	272000.00	0.00	0.00	0.00
405	Consultanta si epertiza	2012	174000.00	2000.00	176000.00	0.00	0.00	0.00
406	Pregatire profesionala	2013	407000.00	3000.00	410000.00	0.00	0.00	0.00
407	Protectia muncii	2014	143000.00	-6000.00	137000.00	0.00	0.00	0.00
408	Alte cheltuieli	2030	4602000.00	605000.00	5207000.00	0.00	0.00	0.00
409	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
410	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
411	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
412	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
413	Alte cheltuieli cu bunuri si servicii	203030	2754000.00	605000.00	3359000.00	0.00	0.00	0.00
414	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
415	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
416	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
417	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14154000.00	0.00	14154000.00	10475000.00	0.00	10475000.00

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418	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10475000.00	0.00	10475000.00
419	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
420	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
421	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5702000.00	0.00	5702000.00
422	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
423	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
424	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
425	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
426	TITLUL IX ASISTENTA SOCIALA	57	14246000.00	70000.00	14316000.00	0.00	0.00	0.00
427	Ajutoare sociale	5702	14246000.00	70000.00	14316000.00	0.00	0.00	0.00
428	Ajutoare sociale in numerar	570201	3433000.00	0.00	3433000.00	0.00	0.00	0.00
429	Ajutoare sociale in natura	570202	10639000.00	70000.00	10709000.00	0.00	0.00	0.00
430	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
431	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
432	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
433	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
434	TITLUL X ALTE CHELTUIELI	59	1000.00	10000.00	11000.00	0.00	0.00	0.00
435	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	10000.00	11000.00	0.00	0.00	0.00
436	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	43822000.00	0.00	43822000.00	0.00	0.00	0.00
437	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
438	Sume aferente TVA	6003	7434000.00	0.00	7434000.00	0.00	0.00	0.00
439	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38062000.00	0.00	38062000.00	6539000.00	0.00	6539000.00
440	Fonduri din imprumut rambursabil	6101	31739000.00	0.00	31739000.00	5067000.00	0.00	5067000.00
441	Sume aferente TVA	6103	6323000.00	0.00	6323000.00	1472000.00	0.00	1472000.00
442	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20126000.00	-2810000.00	17316000.00	124367000.00	33745000.00	158112000.00
443	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20126000.00	-2810000.00	17316000.00	124367000.00	33745000.00	158112000.00
444	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20126000.00	-2810000.00	17316000.00	124367000.00	33745000.00	158112000.00
445	Construcții	710101	15859000.00	-2369000.00	13490000.00	123192000.00	34170000.00	157362000.00

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446	Mașini, echipamente si mijloace de transport	710102	754000.00	30000.00	784000.00	200000.00	0.00	200000.00
447	Mobilier, aparatură birotică și alte active corporale	710103	1127000.00	22000.00	1149000.00	0.00	0.00	0.00
448	Alte active fixe	710130	2386000.00	-493000.00	1893000.00	975000.00	-425000.00	550000.00
449	65021130 Alte servicii auxiliare	65021130	829000.00	13000.00	842000.00	0.00	0.00	0.00
450	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	829000.00	13000.00	842000.00	0.00	0.00	0.00
451	TITLUL II. BUNURI SI SERVICII	20	829000.00	13000.00	842000.00	0.00	0.00	0.00
452	Hrana	2003	829000.00	13000.00	842000.00	0.00	0.00	0.00
453	Hrana pentru oameni	200301	829000.00	13000.00	842000.00	0.00	0.00	0.00
454	65021301 Invatamant anteprescolar UAT	65021301	27693000.00	-630000.00	27063000.00	3742000.00	450000.00	4192000.00
455	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26674000.00	5000.00	26679000.00	3742000.00	0.00	3742000.00
456	TITLUL II. BUNURI SI SERVICII	20	95000.00	5000.00	100000.00	0.00	0.00	0.00
457	Bunuri si servicii	2001	95000.00	5000.00	100000.00	0.00	0.00	0.00
458	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
459	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
460	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	5000.00	12000.00	0.00	0.00	0.00
461	Alte bunuri si servicii pentru intretinere si functionare	200130	10000.00	0.00	10000.00	0.00	0.00	0.00
462	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	26579000.00	0.00	26579000.00	3742000.00	0.00	3742000.00
463	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	26579000.00	0.00	26579000.00	3742000.00	0.00	3742000.00
464	Cheltuieli neeligibile	580103	26579000.00	0.00	26579000.00	3742000.00	0.00	3742000.00
465	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1019000.00	-635000.00	384000.00	0.00	450000.00	450000.00
466	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1019000.00	-635000.00	384000.00	0.00	450000.00	450000.00
467	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1019000.00	-635000.00	384000.00	0.00	450000.00	450000.00
468	Construcții	710101	900000.00	-637000.00	263000.00	0.00	450000.00	450000.00
469	Alte active fixe	710130	119000.00	2000.00	121000.00	0.00	0.00	0.00
470	65021302 Invatamant anteprescolar	65021302	629000.00	20000.00	649000.00	0.00	0.00	0.00
471	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	594000.00	20000.00	614000.00	0.00	0.00	0.00
472	TITLUL I. CHELTUIELI DE PERSONAL	10	34000.00	2000.00	36000.00	0.00	0.00	0.00
473	Cheltuieli cu salariile in bani	1001	34000.00	2000.00	36000.00	0.00	0.00	0.00
474	Alocatii pentru transport de la si la locul de munca	100115	34000.00	2000.00	36000.00	0.00	0.00	0.00
475	TITLUL II. BUNURI SI SERVICII	20	560000.00	18000.00	578000.00	0.00	0.00	0.00
476	Bunuri si servicii	2001	328000.00	11000.00	339000.00	0.00	0.00	0.00

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477	Furnituri de birou	200101	32000.00	0.00	32000.00	0.00	0.00	0.00
478	Materiale pentru curatenie	200102	62000.00	3000.00	65000.00	0.00	0.00	0.00
479	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
480	Materiale si prestari de servicii cu caracter functional	200109	93000.00	0.00	93000.00	0.00	0.00	0.00
481	Alte bunuri si servicii pentru intretinere si functionare	200130	113000.00	8000.00	121000.00	0.00	0.00	0.00
482	Reparatii curente	2002	20000.00	0.00	20000.00	0.00	0.00	0.00
483	Medicamente si materiale sanitare	2004	19000.00	0.00	19000.00	0.00	0.00	0.00
484	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
485	Materiale sanitare	200402	10000.00	0.00	10000.00	0.00	0.00	0.00
486	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
487	Bunuri de natura obiectelor de inventar	2005	106000.00	0.00	106000.00	0.00	0.00	0.00
488	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
489	Alte obiecte de inventar	200530	103000.00	0.00	103000.00	0.00	0.00	0.00
490	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
491	Pregatire profesionala	2013	19000.00	0.00	19000.00	0.00	0.00	0.00
492	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
493	Alte cheltuieli	2030	63000.00	7000.00	70000.00	0.00	0.00	0.00
494	Alte cheltuieli cu bunuri si servicii	203030	63000.00	7000.00	70000.00	0.00	0.00	0.00
495	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
496	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
497	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
498	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
499	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
500	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
501	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
502	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
503	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
504	66020801 Servicii de sanatate publica	66020801	12538000.00	-602000.00	11936000.00	0.00	250000.00	250000.00
505	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	12138000.00	-202000.00	11936000.00	0.00	250000.00	250000.00
506	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	-50000.00	10315000.00	0.00	0.00	0.00
507	Cheltuieli cu salariile in bani	1001	10074000.00	-50000.00	10024000.00	0.00	0.00	0.00
508	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
509	Indemnizatii de hrana	100117	322000.00	-50000.00	272000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
510	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
511	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
512	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
513	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
514	TITLUL II. BUNURI SI SERVICII	20	1773000.00	-152000.00	1621000.00	0.00	250000.00	250000.00
515	Bunuri si servicii	2001	962000.00	51000.00	1013000.00	0.00	250000.00	250000.00
516	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
517	Materiale si prestari de servicii cu caracter functional	200109	20000.00	1000.00	21000.00	0.00	0.00	0.00
518	Alte bunuri si servicii pentru intretinere si functionare	200130	907000.00	50000.00	957000.00	0.00	250000.00	250000.00
519	Medicamente si materiale sanitare	2004	291000.00	1000.00	292000.00	0.00	0.00	0.00
520	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
521	Materiale sanitare	200402	150000.00	1000.00	151000.00	0.00	0.00	0.00
522	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
523	Bunuri de natura obiectelor de inventar	2005	485000.00	-205000.00	280000.00	0.00	0.00	0.00
524	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
525	Alte obiecte de inventar	200530	405000.00	-205000.00	200000.00	0.00	0.00	0.00
526	Pregatire profesionala	2013	35000.00	1000.00	36000.00	0.00	0.00	0.00
527	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400000.00	-400000.00	0.00	0.00	0.00	0.00
528	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400000.00	-400000.00	0.00	0.00	0.00	0.00
529	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400000.00	-400000.00	0.00	0.00	0.00	0.00
530	Mașini, echipamente si mijloace de transport	710102	150000.00	-150000.00	0.00	0.00	0.00	0.00
531	Mobilier, aparatură birotică și alte active corporale	710103	250000.00	-250000.00	0.00	0.00	0.00	0.00
532	6702033001 Alte servicii culturale	67020330 01	10696000.00	80000.00	10776000.00	0.00	0.00	0.00
533	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10696000.00	80000.00	10776000.00	0.00	0.00	0.00
534	TITLUL II. BUNURI SI SERVICII	20	3218000.00	0.00	3218000.00	0.00	0.00	0.00
535	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
536	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
537	Alte cheltuieli	2030	3214000.00	0.00	3214000.00	0.00	0.00	0.00
538	Alte cheltuieli cu bunuri si servicii	203030	3214000.00	0.00	3214000.00	0.00	0.00	0.00
539	TITLUL X ALTE CHELTUIELI	59	7478000.00	80000.00	7558000.00	0.00	0.00	0.00
540	Asociatii si fundatii	5911	6978000.00	80000.00	7058000.00	0.00	0.00	0.00
541	Actiuni cu caracter stiintific si social- cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
542	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	67020330 02	14190000.00	604000.00	14794000.00	992000.00	165000.00	1157000.00
543	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	11552000.00	1075000.00	12627000.00	0.00	0.00	0.00
544	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	458000.00	4560000.00	0.00	0.00	0.00

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545	Cheltuieli cu salariile in bani	1001	3974000.00	477000.00	4451000.00	0.00	0.00	0.00
546	Salarii de baza	100101	3306000.00	652000.00	3958000.00	0.00	0.00	0.00
547	Sporuri pentru conditii de munca	100105	387000.00	-147000.00	240000.00	0.00	0.00	0.00
548	Alte sporuri	100106	29000.00	7000.00	36000.00	0.00	0.00	0.00
549	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
550	Indemnizatii de hrana	100117	187000.00	-35000.00	152000.00	0.00	0.00	0.00
551	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
552	Cheltuieli cu salariile in natura	1002	41000.00	-30000.00	11000.00	0.00	0.00	0.00
553	Vouchere de vacanta	100206	41000.00	-30000.00	11000.00	0.00	0.00	0.00
554	Contributii	1003	87000.00	11000.00	98000.00	0.00	0.00	0.00
555	Contributie asiguratorie pentru munca	100307	87000.00	11000.00	98000.00	0.00	0.00	0.00
556	TITLUL II. BUNURI SI SERVICII	20	7450000.00	617000.00	8067000.00	0.00	0.00	0.00
557	Bunuri si servicii	2001	3964000.00	679000.00	4643000.00	0.00	0.00	0.00
558	Furnituri de birou	200101	21000.00	0.00	21000.00	0.00	0.00	0.00
559	Materiale pentru curatenie	200102	70000.00	-11000.00	59000.00	0.00	0.00	0.00
560	Incalzit, iluminat si forta motrice	200103	1000000.00	590000.00	1590000.00	0.00	0.00	0.00
561	Apa, canal, salubritate	200104	400000.00	0.00	400000.00	0.00	0.00	0.00
562	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
563	Piese de schimb	200106	22000.00	0.00	22000.00	0.00	0.00	0.00
564	Transport	200107	16000.00	0.00	16000.00	0.00	0.00	0.00
565	Posta, telecomunicatii, radio, televizor, internet	200108	66000.00	0.00	66000.00	0.00	0.00	0.00
566	Materiale si prestari de servicii cu caracter functional	200109	206000.00	-10000.00	196000.00	0.00	0.00	0.00
567	Alte bunuri si servicii pentru intretinere si functionare	200130	2143000.00	110000.00	2253000.00	0.00	0.00	0.00
568	Reparatii curente	2002	1381000.00	0.00	1381000.00	0.00	0.00	0.00
569	Bunuri de natura obiectelor de inventar	2005	73000.00	-12000.00	61000.00	0.00	0.00	0.00
570	Uniforme si echipamente	200501	11000.00	0.00	11000.00	0.00	0.00	0.00
571	Alte obiecte de inventar	200530	62000.00	-12000.00	50000.00	0.00	0.00	0.00
572	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
573	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
574	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
575	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
576	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
577	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
578	Protectia muncii	2014	55000.00	0.00	55000.00	0.00	0.00	0.00
579	Alte cheltuieli	2030	1889000.00	-50000.00	1839000.00	0.00	0.00	0.00
580	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
581	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
582	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
583	Alte cheltuieli cu bunuri si servicii	203030	1756000.00	-50000.00	1706000.00	0.00	0.00	0.00
584	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2638000.00	-471000.00	2167000.00	992000.00	165000.00	1157000.00
585	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2638000.00	-471000.00	2167000.00	992000.00	165000.00	1157000.00
586	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2638000.00	-471000.00	2167000.00	992000.00	165000.00	1157000.00

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587	Construcții	710101	2554000.00	-971000.00	1583000.00	992000.00	165000.00	1157000.00
588	Mașini, echipamente si mijloace de transport	710102	67000.00	50000.00	117000.00	0.00	0.00	0.00
589	Alte active fixe	710130	17000.00	450000.00	467000.00	0.00	0.00	0.00
590	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17500000.00	0.00	17500000.00	0.00	0.00	0.00
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17500000.00	0.00	17500000.00	0.00	0.00	0.00
592	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17500000.00	0.00	17500000.00	0.00	0.00	0.00
593	Transferuri curente	5101	13224000.00	-260000.00	12964000.00	0.00	0.00	0.00
594	Transferuri catre institutii publice	510101	13224000.00	-260000.00	12964000.00	0.00	0.00	0.00
595	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4276000.00	260000.00	4536000.00	0.00	0.00	0.00
596	Alte transferuri de capital catre institutii publice	510229	4276000.00	260000.00	4536000.00	0.00	0.00	0.00
597	67020501 Sport	67020501	25316000.00	554000.00	25870000.00	0.00	0.00	0.00
598	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25316000.00	554000.00	25870000.00	0.00	0.00	0.00
599	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
600	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
601	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
602	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15531000.00	1574000.00	17105000.00	0.00	0.00	0.00
603	Transferuri curente	5101	15194000.00	1605000.00	16799000.00	0.00	0.00	0.00
604	Transferuri catre institutii publice	510101	15194000.00	1605000.00	16799000.00	0.00	0.00	0.00
605	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	337000.00	-31000.00	306000.00	0.00	0.00	0.00
606	Alte transferuri de capital catre institutii publice	510229	337000.00	-31000.00	306000.00	0.00	0.00	0.00
607	TITLUL X ALTE CHELTUIELI	59	9735000.00	-1020000.00	8715000.00	0.00	0.00	0.00
608	Asociatii si fundatii	5911	8665000.00	-1020000.00	7645000.00	0.00	0.00	0.00
609	Despagubiri civile	5917	70000.00	0.00	70000.00	0.00	0.00	0.00
610	Actiuni cu caracter stiintific si social-cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
611	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
612	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00
613	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
614	Asociatii si fundatii	5911	1147000.00	0.00	1147000.00	0.00	0.00	0.00
615	Actiuni cu caracter stiintific si social-cultural	5922	1059000.00	0.00	1059000.00	0.00	0.00	0.00
616	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	2357000.00	-1106000.00	1251000.00	0.00	200000.00	200000.00
617	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1462000.00	-1097000.00	365000.00	0.00	200000.00	200000.00
618	TITLUL II. BUNURI SI SERVICII	20	1462000.00	-1097000.00	365000.00	0.00	200000.00	200000.00

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619	Bunuri si servicii	2001	1119000.00	-799000.00	320000.00	0.00	0.00	0.00
620	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
621	Incalzit, iluminat si forta motrice	200103	200000.00	-150000.00	50000.00	0.00	0.00	0.00
622	Apa, canal, salubritate	200104	100000.00	-50000.00	50000.00	0.00	0.00	0.00
623	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
624	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
625	Materiale si prestari de servicii cu caracter functional	200109	200000.00	-100000.00	100000.00	0.00	0.00	0.00
626	Alte bunuri si servicii pentru intretinere si functionare	200130	555000.00	-499000.00	56000.00	0.00	0.00	0.00
627	Reparatii curente	2002	330000.00	-295000.00	35000.00	0.00	200000.00	200000.00
628	Bunuri de natura obiectelor de inventar	2005	13000.00	-3000.00	10000.00	0.00	0.00	0.00
629	Alte obiecte de inventar	200530	13000.00	-3000.00	10000.00	0.00	0.00	0.00
630	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	895000.00	-9000.00	886000.00	0.00	0.00	0.00
631	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	895000.00	-9000.00	886000.00	0.00	0.00	0.00
632	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	895000.00	-9000.00	886000.00	0.00	0.00	0.00
633	Construcții	710101	215000.00	-11000.00	204000.00	0.00	0.00	0.00
634	Alte active fixe	710130	680000.00	2000.00	682000.00	0.00	0.00	0.00
635	670205030102 Administratia Sere si Parcuri	670205030102	16000000.00	-7000000.00	15300000.00	0.00	0.00	0.00
636	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	14592000.00	-869000.00	13723000.00	0.00	0.00	0.00
637	TITLUL I. CHELTUIELI DE PERSONAL	10	7747000.00	-500000.00	7247000.00	0.00	0.00	0.00
638	Cheltuieli cu salariile in bani	1001	7452000.00	-500000.00	6952000.00	0.00	0.00	0.00
639	Salarii de baza	100101	6449000.00	-300000.00	6149000.00	0.00	0.00	0.00
640	Sporuri pentru conditii de munca	100105	600000.00	-200000.00	400000.00	0.00	0.00	0.00
641	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
642	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
643	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
644	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
645	Contributii	1003	215000.00	0.00	215000.00	0.00	0.00	0.00
646	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
647	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
648	TITLUL II. BUNURI SI SERVICII	20	6725000.00	-384000.00	6341000.00	0.00	0.00	0.00
649	Bunuri si servicii	2001	5525000.00	-554000.00	4971000.00	0.00	0.00	0.00
650	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
651	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
652	Incalzit, iluminat si forta motrice	200103	261000.00	50000.00	311000.00	0.00	0.00	0.00
653	Apa, canal, salubritate	200104	200000.00	0.00	200000.00	0.00	0.00	0.00
654	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
655	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00
656	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
657	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
658	Alte bunuri si servicii pentru intretinere si functionare	200130	4038000.00	-604000.00	3434000.00	0.00	0.00	0.00
659	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
660	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
661	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
662	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
663	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
664	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
665	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
666	Bunuri de natura obiectelor de inventar	2005	62000.00	50000.00	112000.00	0.00	0.00	0.00
667	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
668	Alte obiecte de inventar	200530	16000.00	50000.00	66000.00	0.00	0.00	0.00
669	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
670	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
671	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
672	Consultanta si epertiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
673	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
674	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
675	Alte cheltuieli	2030	683000.00	120000.00	803000.00	0.00	0.00	0.00
676	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
677	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
678	Prime de asigurare non-viata	203003	214000.00	0.00	214000.00	0.00	0.00	0.00
679	Alte cheltuieli cu bunuri si servicii	203030	457000.00	120000.00	577000.00	0.00	0.00	0.00
680	TITLUL X ALTE CHELTUIELI	59	120000.00	15000.00	135000.00	0.00	0.00	0.00
681	Despagubiri civile	5917	0.00	15000.00	15000.00	0.00	0.00	0.00
682	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
683	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
684	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1408000.00	169000.00	1577000.00	0.00	0.00	0.00
685	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1408000.00	169000.00	1577000.00	0.00	0.00	0.00
686	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1408000.00	169000.00	1577000.00	0.00	0.00	0.00
687	Mașini, echipamente si mijloace de transport	710102	1387000.00	169000.00	1556000.00	0.00	0.00	0.00
688	Alte active fixe	710130	21000.00	0.00	21000.00	0.00	0.00	0.00
689	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	12733000.00	-153000.00	12580000.00	358000.00	150000.00	508000.00
690	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11055000.00	187000.00	11242000.00	0.00	0.00	0.00
691	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	-1324000.00	3888000.00	0.00	0.00	0.00
692	Cheltuieli cu salariile in bani	1001	5017000.00	-1227000.00	3790000.00	0.00	0.00	0.00
693	Salarii de baza	100101	4409000.00	-1030000.00	3379000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
694	Sporuri pentru conditii de munca	100105	351000.00	-130000.00	221000.00	0.00	0.00	0.00
695	Indemnizatii de hrana	100117	257000.00	-67000.00	190000.00	0.00	0.00	0.00
696	Cheltuieli cu salariile in natura	1002	98000.00	-84000.00	14000.00	0.00	0.00	0.00
697	Vouchere de vacanta	100206	98000.00	-84000.00	14000.00	0.00	0.00	0.00
698	Contributii	1003	97000.00	-13000.00	84000.00	0.00	0.00	0.00
699	Contributie asiguratorie pentru munca	100307	97000.00	-13000.00	84000.00	0.00	0.00	0.00
700	TITLUL II. BUNURI SI SERVICII	20	5776000.00	1511000.00	7287000.00	0.00	0.00	0.00
701	Bunuri si servicii	2001	3036000.00	577000.00	3613000.00	0.00	0.00	0.00
702	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
703	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
704	Incalzit, iluminat si forta motrice	200103	450000.00	374000.00	824000.00	0.00	0.00	0.00
705	Apa, canal, salubritate	200104	550000.00	250000.00	800000.00	0.00	0.00	0.00
706	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
707	Piese de schimb	200106	38000.00	0.00	38000.00	0.00	0.00	0.00
708	Posta, telecomunicatii, radio, televizor, internet	200108	36000.00	0.00	36000.00	0.00	0.00	0.00
709	Materiale si prestari de servicii cu caracter functional	200109	293000.00	0.00	293000.00	0.00	0.00	0.00
710	Alte bunuri si servicii pentru intretinere si functionare	200130	1493000.00	-47000.00	1446000.00	0.00	0.00	0.00
711	Reparatii curente	2002	2366000.00	939000.00	3305000.00	0.00	0.00	0.00
712	Bunuri de natura obiectelor de inventar	2005	83000.00	-15000.00	68000.00	0.00	0.00	0.00
713	Alte obiecte de inventar	200530	83000.00	-15000.00	68000.00	0.00	0.00	0.00
714	Consultanta si epertiza	2012	39000.00	0.00	39000.00	0.00	0.00	0.00
715	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
716	Protectia muncii	2014	52000.00	0.00	52000.00	0.00	0.00	0.00
717	Alte cheltuieli	2030	190000.00	10000.00	200000.00	0.00	0.00	0.00
718	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
719	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
720	Alte cheltuieli cu bunuri si servicii	203030	184000.00	10000.00	194000.00	0.00	0.00	0.00
721	TITLUL X ALTE CHELTUIELI	59	67000.00	0.00	67000.00	0.00	0.00	0.00
722	Sume aferente persoanelor cu handicap neincadrate	5940	67000.00	0.00	67000.00	0.00	0.00	0.00
723	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1678000.00	-340000.00	1338000.00	358000.00	150000.00	508000.00
724	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1678000.00	-340000.00	1338000.00	358000.00	150000.00	508000.00
725	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1678000.00	-340000.00	1338000.00	358000.00	150000.00	508000.00
726	Constructii	710101	704000.00	-400000.00	304000.00	358000.00	150000.00	508000.00
727	Masini, echipamente si mijloace de transport	710102	887000.00	60000.00	947000.00	0.00	0.00	0.00
728	Alte active fixe	710130	87000.00	0.00	87000.00	0.00	0.00	0.00
729	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
730	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
731	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
732	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
733	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2852000.00	730000.00	3582000.00	0.00	0.00	0.00
734	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2844000.00	730000.00	3574000.00	0.00	0.00	0.00
735	TITLUL II. BUNURI SI SERVICII	20	2844000.00	730000.00	3574000.00	0.00	0.00	0.00
736	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
737	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
738	Alte cheltuieli	2030	2521000.00	730000.00	3251000.00	0.00	0.00	0.00
739	Protocol si reprezentare	203002	618000.00	290000.00	908000.00	0.00	0.00	0.00
740	Alte cheltuieli cu bunuri si servicii	203030	1903000.00	440000.00	2343000.00	0.00	0.00	0.00
741	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
742	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
743	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
744	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
745	68020401 Camin spital	68020401	10123000.00	0.00	10123000.00	0.00	0.00	0.00
746	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10083000.00	0.00	10083000.00	0.00	0.00	0.00
747	TITLUL I. CHELTUIELI DE PERSONAL	10	4507000.00	0.00	4507000.00	0.00	0.00	0.00
748	Cheltuieli cu salariile in bani	1001	4384000.00	0.00	4384000.00	0.00	0.00	0.00
749	Salarii de baza	100101	4151000.00	0.00	4151000.00	0.00	0.00	0.00
750	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
751	Indemnizatii de hrana	100117	231000.00	0.00	231000.00	0.00	0.00	0.00
752	Cheltuieli cu salariile in natura	1002	20000.00	0.00	20000.00	0.00	0.00	0.00
753	Vouchere de vacanta	100206	20000.00	0.00	20000.00	0.00	0.00	0.00
754	Contributii	1003	103000.00	0.00	103000.00	0.00	0.00	0.00
755	Contributie asiguratorie pentru munca	100307	103000.00	0.00	103000.00	0.00	0.00	0.00
756	TITLUL II. BUNURI SI SERVICII	20	1845000.00	0.00	1845000.00	0.00	0.00	0.00
757	Bunuri si servicii	2001	649000.00	0.00	649000.00	0.00	0.00	0.00
758	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
759	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
760	Incalzit, iluminat si forta motrice	200103	235000.00	0.00	235000.00	0.00	0.00	0.00
761	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
762	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
763	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
764	Reparatii curente	2002	240000.00	0.00	240000.00	0.00	0.00	0.00
765	Hrana	2003	550000.00	0.00	550000.00	0.00	0.00	0.00
766	Hrana pentru oameni	200301	550000.00	0.00	550000.00	0.00	0.00	0.00
767	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
768	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
769	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
770	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
771	Bunuri de natura obiectelor de inventar	2005	30000.00	0.00	30000.00	0.00	0.00	0.00
772	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00

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773	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
774	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
775	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
776	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
777	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
778	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
779	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
780	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
781	TITLUL X ALTE CHELTUIELI	59	3731000.00	0.00	3731000.00	0.00	0.00	0.00
782	Asociatii si fundatii	5911	3731000.00	0.00	3731000.00	0.00	0.00	0.00
783	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40000.00	0.00	40000.00	0.00	0.00	0.00
784	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40000.00	0.00	40000.00	0.00	0.00	0.00
785	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40000.00	0.00	40000.00	0.00	0.00	0.00
786	Mașini, echipamente si mijloace de transport	710102	40000.00	0.00	40000.00	0.00	0.00	0.00
787	68020502 Asistenta sociala in caz de invaliditate	68020502	53086000.00	2000000.00	55086000.00	0.00	0.00	0.00
788	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	53086000.00	2000000.00	55086000.00	0.00	0.00	0.00
789	TITLUL I. CHELTUIELI DE PERSONAL	10	15818000.00	0.00	15818000.00	0.00	0.00	0.00
790	Cheltuieli cu salariile in bani	1001	15388000.00	10000.00	15398000.00	0.00	0.00	0.00
791	Salarii de baza	100101	14200000.00	5000.00	14205000.00	0.00	0.00	0.00
792	Indemnizatii de hrana	100117	1138000.00	5000.00	1143000.00	0.00	0.00	0.00
793	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
794	Cheltuieli cu salariile in natura	1002	110000.00	-15000.00	95000.00	0.00	0.00	0.00
795	Vouchere de vacanta	100206	110000.00	-15000.00	95000.00	0.00	0.00	0.00
796	Contributii	1003	320000.00	5000.00	325000.00	0.00	0.00	0.00
797	Contributie asiguratorie pentru munca	100307	320000.00	5000.00	325000.00	0.00	0.00	0.00
798	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
799	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
800	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
801	TITLUL IX ASISTENTA SOCIALA	57	33788000.00	2000000.00	35788000.00	0.00	0.00	0.00
802	Ajutoare sociale	5702	33788000.00	2000000.00	35788000.00	0.00	0.00	0.00
803	Ajutoare sociale in numerar	570201	33463000.00	2000000.00	35463000.00	0.00	0.00	0.00
804	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
805	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
806	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
807	68020601 Centrul de zi Rozmarin	68020601	3103000.00	700000.00	3803000.00	0.00	0.00	0.00
808	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3103000.00	700000.00	3803000.00	0.00	0.00	0.00
809	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
810	Cheltuieli cu salariile in bani	1001	1599000.00	0.00	1599000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
811	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
812	Indemnizatii de hrana	100117	59000.00	0.00	59000.00	0.00	0.00	0.00
813	Cheltuieli cu salariile in natura	1002	9000.00	0.00	9000.00	0.00	0.00	0.00
814	Vouchere de vacanta	100206	9000.00	0.00	9000.00	0.00	0.00	0.00
815	Contributii	1003	35000.00	0.00	35000.00	0.00	0.00	0.00
816	Contributie asiguratorie pentru munca	100307	35000.00	0.00	35000.00	0.00	0.00	0.00
817	TITLUL II. BUNURI SI SERVICII	20	655000.00	0.00	655000.00	0.00	0.00	0.00
818	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
819	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
820	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
821	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
822	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
823	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
824	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
825	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
826	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00
827	Reparatii curente	2002	89000.00	0.00	89000.00	0.00	0.00	0.00
828	Hrana	2003	370000.00	0.00	370000.00	0.00	0.00	0.00
829	Hrana pentru oameni	200301	370000.00	0.00	370000.00	0.00	0.00	0.00
830	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
831	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
832	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
833	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
834	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
835	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
836	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
837	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00
838	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
839	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
840	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
841	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
842	TITLUL IX ASISTENTA SOCIALA	57	0.00	700000.00	700000.00	0.00	0.00	0.00
843	Ajutoare sociale	5702	0.00	700000.00	700000.00	0.00	0.00	0.00
844	Ajutoare sociale in numerar	570201	0.00	700000.00	700000.00	0.00	0.00	0.00
845	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
846	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
847	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
848	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	310000.00	0.00	310000.00	0.00	0.00	0.00
849	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
850	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
851	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
852	68021501 Ajutor social	68021501	2284000.00	200000.00	2484000.00	0.00	0.00	0.00
853	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2276000.00	200000.00	2476000.00	0.00	0.00	0.00

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854	TITLUL II. BUNURI SI SERVICII	20	452000.00	0.00	452000.00	0.00	0.00	0.00
855	Bunuri si servicii	2001	240000.00	0.00	240000.00	0.00	0.00	0.00
856	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
857	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
858	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
859	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
860	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
861	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
862	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00
863	Alte bunuri si servicii pentru intretinere si functionare	200130	18000.00	0.00	18000.00	0.00	0.00	0.00
864	Reparatii curente	2002	172000.00	0.00	172000.00	0.00	0.00	0.00
865	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
866	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
867	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
868	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
869	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
870	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
871	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
872	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
873	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
874	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
875	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
876	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
877	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
878	TITLUL IX ASISTENTA SOCIALA	57	0.00	200000.00	200000.00	0.00	0.00	0.00
879	Ajutoare sociale	5702	0.00	200000.00	200000.00	0.00	0.00	0.00
880	Ajutoare sociale in numerar	570201	0.00	200000.00	200000.00	0.00	0.00	0.00
881	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
882	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
883	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
884	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
885	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
886	Mașini, echipamente si mijloace de transport	710102	8000.00	0.00	8000.00	0.00	0.00	0.00
887	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
888	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	703000.00	0.00	703000.00	0.00	0.00	0.00
889	TITLUL II. BUNURI SI SERVICII	20	703000.00	0.00	703000.00	0.00	0.00	0.00
890	Hrana	2003	703000.00	0.00	703000.00	0.00	0.00	0.00
891	Hrana pentru oameni	200301	703000.00	0.00	703000.00	0.00	0.00	0.00
892	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20299000.00	700000.00	20999000.00	0.00	0.00	0.00

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893	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	20029000.00	970000.00	20999000.00	0.00	0.00	0.00
894	TITLUL I. CHELTUIELI DE PERSONAL	10	10508000.00	0.00	10508000.00	0.00	0.00	0.00
895	Cheltuieli cu salariile in bani	1001	10191000.00	10000.00	10201000.00	0.00	0.00	0.00
896	Salarii de baza	100101	9902000.00	10000.00	9912000.00	0.00	0.00	0.00
897	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
898	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
899	Indemnizatii de hrana	100117	275000.00	0.00	275000.00	0.00	0.00	0.00
900	Cheltuieli cu salariile in natura	1002	48000.00	-15000.00	33000.00	0.00	0.00	0.00
901	Vouchere de vacanta	100206	48000.00	-15000.00	33000.00	0.00	0.00	0.00
902	Contributii	1003	269000.00	5000.00	274000.00	0.00	0.00	0.00
903	Contributie asiguratorie pentru munca	100307	269000.00	5000.00	274000.00	0.00	0.00	0.00
904	TITLUL II. BUNURI SI SERVICII	20	3357000.00	270000.00	3627000.00	0.00	0.00	0.00
905	Bunuri si servicii	2001	867000.00	0.00	867000.00	0.00	0.00	0.00
906	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
907	Materiale pentru curatenie	200102	23000.00	0.00	23000.00	0.00	0.00	0.00
908	Incalzit, iluminat si forta motrice	200103	166000.00	10000.00	176000.00	0.00	0.00	0.00
909	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
910	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
911	Posta, telecomunicatii, radio, televizor, internet	200108	67000.00	0.00	67000.00	0.00	0.00	0.00
912	Materiale si prestari de servicii cu caracter functional	200109	156000.00	-10000.00	146000.00	0.00	0.00	0.00
913	Alte bunuri si servicii pentru intretinere si functionare	200130	380000.00	0.00	380000.00	0.00	0.00	0.00
914	Medicamente si materiale sanitare	2004	12000.00	0.00	12000.00	0.00	0.00	0.00
915	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
916	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
917	Bunuri de natura obiectelor de inventar	2005	50000.00	0.00	50000.00	0.00	0.00	0.00
918	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
919	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
920	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
921	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
922	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
923	Alte cheltuieli	2030	2410000.00	270000.00	2680000.00	0.00	0.00	0.00
924	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
925	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
926	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
927	Chirii	203004	100000.00	50000.00	150000.00	0.00	0.00	0.00
928	Alte cheltuieli cu bunuri si servicii	203030	2290000.00	220000.00	2510000.00	0.00	0.00	0.00
929	TITLUL IX ASISTENTA SOCIALA	57	5907000.00	700000.00	6607000.00	0.00	0.00	0.00
930	Ajutoare sociale	5702	5907000.00	700000.00	6607000.00	0.00	0.00	0.00
931	Ajutoare sociale in numerar	570201	1500000.00	-900000.00	600000.00	0.00	0.00	0.00
932	Ajutoare sociale in natura	570202	4407000.00	1600000.00	6007000.00	0.00	0.00	0.00
933	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
934	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
935	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00

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936	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
937	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
938	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	270000.00	-270000.00	0.00	0.00	0.00	0.00
939	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	270000.00	-270000.00	0.00	0.00	0.00	0.00
940	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	270000.00	-270000.00	0.00	0.00	0.00	0.00
941	Construcții	710101	270000.00	-270000.00	0.00	0.00	0.00	0.00
942	70020301 Dezvoltarea sistemului de locuinte	70020301	54694000.00	1885000.00	56579000.00	72938000.00	-902000.00	72036000.00
943	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42087000.00	0.00	42087000.00	14666000.00	0.00	14666000.00
944	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
945	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00
946	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00
947	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00
948	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
949	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00
950	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	5161000.00	0.00	5161000.00	5335000.00	0.00	5335000.00
951	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
952	Sume aferente TVA	6003	824000.00	0.00	824000.00	998000.00	0.00	998000.00
953	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9331000.00	0.00	9331000.00
954	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
955	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1661000.00	0.00	1661000.00
956	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12607000.00	1885000.00	14492000.00	58272000.00	-902000.00	57370000.00
957	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12607000.00	1885000.00	14492000.00	58272000.00	-902000.00	57370000.00
958	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12607000.00	1885000.00	14492000.00	58272000.00	-902000.00	57370000.00
959	Construcții	710101	12607000.00	1885000.00	14492000.00	58272000.00	-902000.00	57370000.00
960	700206 Iluminat public si electrificari rurale	700206	11336000.00	0.00	11336000.00	68009000.00	2500000.00	70509000.00
961	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9092000.00	250000.00	9342000.00	62996000.00	2200000.00	65196000.00
962	TITLUL II. BUNURI SI SERVICII	20	9092000.00	250000.00	9342000.00	62996000.00	2200000.00	65196000.00

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963	Bunuri si servicii	2001	4500000.00	2650000.00	7150000.00	0.00	0.00	0.00
964	Incalzit, iluminat si forta motrice	200103	4500000.00	2650000.00	7150000.00	0.00	0.00	0.00
965	Reparatii curente	2002	4050000.00	-2400000.00	1650000.00	62996000.00	2200000.00	65196000.00
966	Alte cheltuieli	2030	542000.00	0.00	542000.00	0.00	0.00	0.00
967	Alte cheltuieli cu bunuri si servicii	203030	542000.00	0.00	542000.00	0.00	0.00	0.00
968	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2244000.00	-250000.00	1994000.00	5013000.00	300000.00	5313000.00
969	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2244000.00	-250000.00	1994000.00	5013000.00	300000.00	5313000.00
970	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2244000.00	-250000.00	1994000.00	5013000.00	300000.00	5313000.00
971	Construcții	710101	2244000.00	-250000.00	1994000.00	5013000.00	300000.00	5313000.00
972	70025003 Serviciu administratia domeniului public si privat	70025003	40765000.00	-7245000.00	33520000.00	173418000.00	14197000.00	187615000.00
973	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13931000.00	-2676000.00	11255000.00	4850000.00	900000.00	5750000.00
974	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	-600000.00	6141000.00	0.00	0.00	0.00
975	Cheltuieli cu salariile in bani	1001	6525000.00	-600000.00	5925000.00	0.00	0.00	0.00
976	Salarii de baza	100101	6252000.00	-600000.00	5652000.00	0.00	0.00	0.00
977	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
978	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
979	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
980	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
981	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
982	TITLUL II. BUNURI SI SERVICII	20	7170000.00	-2076000.00	5094000.00	4850000.00	900000.00	5750000.00
983	Bunuri si servicii	2001	3126000.00	-436000.00	2690000.00	2195000.00	200000.00	2395000.00
984	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
985	Alte bunuri si servicii pentru intretinere si functionare	200130	2926000.00	-436000.00	2490000.00	2195000.00	200000.00	2395000.00
986	Reparatii curente	2002	3271000.00	-1605000.00	1666000.00	2455000.00	550000.00	3005000.00
987	Alte cheltuieli	2030	773000.00	-35000.00	738000.00	200000.00	150000.00	350000.00
988	Alte cheltuieli cu bunuri si servicii	203030	773000.00	-35000.00	738000.00	200000.00	150000.00	350000.00
989	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
990	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
991	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	26834000.00	-4569000.00	22265000.00	168568000.00	13297000.00	181865000.00
992	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26834000.00	-4569000.00	22265000.00	168568000.00	13297000.00	181865000.00
993	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	26834000.00	-4569000.00	22265000.00	168568000.00	13297000.00	181865000.00
994	Construcții	710101	26743000.00	-4569000.00	22174000.00	168568000.00	13297000.00	181865000.00
995	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
996	70025005 Biroul juridic	70025005	1826000.00	2000.00	1828000.00	8100000.00	0.00	8100000.00

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997	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1300000.00	2000.00	1302000.00	500000.00	0.00	500000.00
998	TITLUL II. BUNURI SI SERVICII	20	1170000.00	2000.00	1172000.00	500000.00	0.00	500000.00
999	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1000	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1001	Consultanta si epertiza	2012	100000.00	2000.00	102000.00	0.00	0.00	0.00
1002	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
1003	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
1004	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
1005	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
1006	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
1007	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
1008	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1009	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1010	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1011	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1012	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	6087000.00	-307000.00	5780000.00	119000.00	457000.00	576000.00
1013	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5157000.00	-87000.00	5070000.00	119000.00	137000.00	256000.00
1014	TITLUL II. BUNURI SI SERVICII	20	5157000.00	-87000.00	5070000.00	119000.00	137000.00	256000.00
1015	Bunuri si servicii	2001	3718000.00	183000.00	3901000.00	110000.00	-83000.00	27000.00
1016	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
1017	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1018	Incalzit, iluminat si forta motrice	200103	700000.00	100000.00	800000.00	0.00	0.00	0.00
1019	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
1020	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
1021	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1022	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1023	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00
1024	Alte bunuri si servicii pentru intretinere si functionare	200130	1413000.00	83000.00	1496000.00	83000.00	-83000.00	0.00
1025	Reparatii curente	2002	470000.00	-270000.00	200000.00	0.00	220000.00	220000.00
1026	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1027	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1028	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
1029	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1030	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1031	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00

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1032	Alte cheltuieli	2030	540000.00	0.00	540000.00	9000.00	0.00	9000.00
1033	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1034	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	9000.00	0.00	9000.00
1035	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	-220000.00	710000.00	0.00	320000.00	320000.00
1036	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	-220000.00	710000.00	0.00	320000.00	320000.00
1037	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	-220000.00	710000.00	0.00	320000.00	320000.00
1038	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
1039	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1040	Alte active fixe	710130	850000.00	-220000.00	630000.00	0.00	320000.00	320000.00
1041	70025007 Serviciu investiții	70025007	11049000.00	0.00	11049000.00	5511000.00	0.00	5511000.00
1042	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8969000.00	0.00	8969000.00	0.00	0.00	0.00
1043	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	738000.00	0.00	738000.00	0.00	0.00	0.00
1044	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	738000.00	0.00	738000.00	0.00	0.00	0.00
1045	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1046	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
1047	Cheltuieli neeligibile	564803	385000.00	0.00	385000.00	0.00	0.00	0.00
1048	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1049	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1050	Cheltuieli neeligibile	580103	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1051	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2080000.00	0.00	2080000.00	5511000.00	0.00	5511000.00
1052	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2080000.00	0.00	2080000.00	5511000.00	0.00	5511000.00
1053	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2080000.00	0.00	2080000.00	5511000.00	0.00	5511000.00
1054	Construcții	710101	2080000.00	0.00	2080000.00	5511000.00	0.00	5511000.00
1055	7402050101 Salubritate UAT	7402050101	112361000.00	9666000.00	122027000.00	159353000.00	-7678000.00	151675000.00
1056	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	111562000.00	9666000.00	121228000.00	159051000.00	-7678000.00	151373000.00
1057	TITLUL II. BUNURI SI SERVICII	20	64443000.00	9666000.00	74109000.00	144808000.00	-7678000.00	137130000.00

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1058	Bunuri si servicii	2001	64090000.00	92130000.00	73303000.00	144808000.00	-7678000.00	137130000.00
1059	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1060	Apa, canal, salubritate	200104	58040000.00	11200000.00	69240000.00	112568000.00	-9678000.00	102890000.00
1061	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
1062	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	-1987000.00	2913000.00	22340000.00	2000000.00	24340000.00
1063	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	293000.00	590000.00	0.00	0.00	0.00
1064	Alte cheltuieli	2030	56000.00	160000.00	216000.00	0.00	0.00	0.00
1065	Alte cheltuieli cu bunuri si servicii	203030	56000.00	160000.00	216000.00	0.00	0.00	0.00
1066	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1067	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1068	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
1069	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
1070	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1071	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	2757000.00	0.00	2757000.00
1072	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1073	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1074	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1075	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1076	Alte active fixe	710130	779000.00	0.00	779000.00	2000.00	0.00	2000.00
1077	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1078	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1079	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1080	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1081	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1082	84020302 Transport în comun	84020302	84155000.00	7126000.00	91281000.00	55797000.00	0.00	55797000.00
1083	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	80155000.00	7126000.00	87281000.00	40797000.00	0.00	40797000.00
1084	TITLUL II. BUNURI SI SERVICII	20	271000.00	426000.00	697000.00	633000.00	0.00	633000.00
1085	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1086	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	0.00	426000.00	426000.00	0.00	0.00	0.00
1087	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00

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1088	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1089	TITLUL IV SUBVENTII	40	33550000.00	6700000.00	40250000.00	0.00	0.00	0.00
1090	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	6700000.00	40250000.00	0.00	0.00	0.00
1091	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	20385000.00	0.00	20385000.00	0.00	0.00	0.00
1092	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20385000.00	0.00	20385000.00	0.00	0.00	0.00
1093	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1094	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1095	Cheltuieli neeligibile	564803	3023000.00	0.00	3023000.00	0.00	0.00	0.00
1096	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	40164000.00	0.00	40164000.00
1097	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1098	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	7334000.00	0.00	7334000.00
1099	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4000000.00	0.00	4000000.00	15000000.00	0.00	15000000.00
1100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1102	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1103	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1104	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1105	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1106	8402030301 Strazi Directia Tehnica	8402030301	59381000.00	321000.00	59702000.00	179682000.00	-321000.00	179361000.00
1107	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31641000.00	0.00	31641000.00	100499000.00	0.00	100499000.00
1108	TITLUL II. BUNURI SI SERVICII	20	4303000.00	0.00	4303000.00	60000.00	0.00	60000.00
1109	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1110	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1111	Reparatii curente	2002	2799000.00	0.00	2799000.00	0.00	0.00	0.00
1112	Alte cheltuieli	2030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1113	Alte cheltuieli cu bunuri si servicii	203030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1114	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	26185000.00	0.00	26185000.00	100439000.00	0.00	100439000.00

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1115	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	26185000.00	0.00	26185000.00	100439000.00	0.00	100439000.00
1116	Finantare nationala	564801	134000.00	0.00	134000.00	9096000.00	0.00	9096000.00
1117	Finantare externa nerambursabila	564802	758000.00	0.00	758000.00	51540000.00	0.00	51540000.00
1118	Cheltuieli neeligibile	564803	25293000.00	0.00	25293000.00	39803000.00	0.00	39803000.00
1119	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1120	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1121	Cheltuieli neeligibile	580103	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1122	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18740000.00	321000.00	19061000.00	79183000.00	-321000.00	78862000.00
1123	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18740000.00	321000.00	19061000.00	79183000.00	-321000.00	78862000.00
1124	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18740000.00	321000.00	19061000.00	79183000.00	-321000.00	78862000.00
1125	Construcții	710101	18740000.00	321000.00	19061000.00	79183000.00	-321000.00	78862000.00
1126	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1127	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1128	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1129	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1130	8402030302 Strazi ADP	8402030302	43725000.00	5130000.00	48855000.00	73479000.00	-4221000.00	69258000.00
1131	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41174000.00	4932000.00	46106000.00	68075000.00	-4510000.00	63565000.00
1132	TITLUL II. BUNURI SI SERVICII	20	39253000.00	5032000.00	44285000.00	64657000.00	-4510000.00	60147000.00
1133	Bunuri si servicii	2001	4201000.00	30000.00	4231000.00	2893000.00	490000.00	3383000.00
1134	Incalzit, iluminat si forta motrice	200103	200000.00	200000.00	400000.00	0.00	0.00	0.00
1135	Materiale si prestari de servicii cu caracter functional	200109	1702000.00	50000.00	1752000.00	743000.00	-50000.00	693000.00
1136	Alte bunuri si servicii pentru intretinere si functionare	200130	2299000.00	-220000.00	2079000.00	2150000.00	540000.00	2690000.00
1137	Reparatii curente	2002	31132000.00	5000000.00	36132000.00	61614000.00	-5000000.00	56614000.00
1138	Bunuri de natura obiectelor de inventar	2005	310000.00	2000.00	312000.00	0.00	0.00	0.00
1139	Alte obiecte de inventar	200530	310000.00	2000.00	312000.00	0.00	0.00	0.00
1140	Consultanta si epertiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00
1141	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	0.00	3610000.00	0.00	0.00	0.00
1142	TITLUL IV SUBVENTII	40	100000.00	-100000.00	0.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1143	Alte subventii	4030	100000.00	-100000.00	0.00	0.00	0.00	0.00
1144	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
1145	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
1146	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3418000.00	0.00	3418000.00
1147	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1148	Sume aferente TVA	6003	229000.00	0.00	229000.00	615000.00	0.00	615000.00
1149	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2551000.00	198000.00	2749000.00	5404000.00	289000.00	5693000.00
1150	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2551000.00	198000.00	2749000.00	5404000.00	289000.00	5693000.00
1151	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2551000.00	198000.00	2749000.00	5404000.00	289000.00	5693000.00
1152	Construcții	710101	1951000.00	198000.00	2149000.00	5404000.00	289000.00	5693000.00
1153	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
1154	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	208000.00	0.00	208000.00	100000.00	0.00	100000.00
1155	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	108000.00	0.00	108000.00	0.00	0.00	0.00
1156	TITLUL II. BUNURI SI SERVICII	20	108000.00	0.00	108000.00	0.00	0.00	0.00
1157	Bunuri si servicii	2001	108000.00	0.00	108000.00	0.00	0.00	0.00
1158	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	0.00	108000.00	0.00	0.00	0.00
1159	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1160	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1161	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1162	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00