

ROMÂNIA
JUDEȚUL MUREȘ
MUNICIPIUL TÂRGU MUREȘ
PRIMAR

DISPOZIȚIA nr. 1451
din 29 octombrie 2025

privind modificarea bugetului
Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025

Primarul Municipiului Târgu Mureș,

Văzând Referatul nr. 54.266/1.991 din 28.10.2025 emis de către Direcția Economică – Serviciul buget – control financiar intern privind modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025,

Ținând seama de prevederile:

- art. 49 alin. (5) și art. 82 alin. (2) din Legea nr. 273 din 29.06.2006 privind finanțele publice locale, republicată;
- Legii nr. 9 din 10.02.2025 – Legea bugetului de stat pe anul 2025;
- art. II din Legea nr. 141/2025 privind unele măsuri fiscal bugetare,
- Legii nr. 24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările și completările ulterioare;

În temeiul prevederilor art. 196 alin. (1) lit. "b", art. 197 și art. 199 din O.U.G. nr. 57/2019 privind Codul Administrativ, cu modificările și completările ulterioare,

DISPUNE :

Art. 1. Se aprobă modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025, conform anexelor nr. 1, 1SF, 1SD, 2, 2/1, 2/4, 3 și 4 care fac parte integrantă din prezenta dispoziție.

Art. 2. Cu aducerea la îndeplinire a prezentei dispoziții se încredințează Direcția Economică.

Art. 3. În conformitate cu prevederile art. 252 alin. (1) lit. "c" și ale art. 255 din O.U.G. nr. 57/2019 privind Codul Administrativ precum și ale art. 3 alin. (1) din Legea nr. 554/2004, privind contenciosul administrativ, prezenta Dispoziție se înaintează Prefectului Județului Mureș pentru exercitarea controlului de legalitate.

PRIMAR
Soós Zoltán

Contrasemnează
Secretarul General al Municipiului Târgu Mureș
Bordi Kiara



BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	TOTAL VENITURI	000102	943690000.00	2475000.00	946165000.00	0.00	0.00	0.00
2	VENITURI PROPRII	4902	518391000.00	0.00	518391000.00	0.00	0.00	0.00
3	I. VENITURI CURENTE	0002	615267000.00	2475000.00	617742000.00	0.00	0.00	0.00
4	A. VENITURI FISCALE	0003	521300000.00	2475000.00	523775000.00	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	0004	297771000.00	0.00	297771000.00	0.00	0.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	0006	297771000.00	0.00	297771000.00	0.00	0.00	0.00
7	Impozit pe venit	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
9	Cote si sume defalcate din impozitul pe venit	0402	291563000.00	0.00	291563000.00	0.00	0.00	0.00
10	Cote defalcate din impozitul pe venit	040201	291563000.00	0.00	291563000.00	0.00	0.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETAT	0009	82639000.00	0.00	82639000.00	0.00	0.00	0.00
12	Impozite si taxe pe proprietate	0702	82639000.00	0.00	82639000.00	0.00	0.00	0.00
13	Impozit pe cladiri	070201	67819000.00	0.00	67819000.00	0.00	0.00	0.00
14	Impozit pe cladiri persoane fizice	07020101	17543000.00	0.00	17543000.00	0.00	0.00	0.00
15	Impozit pe cladiri persoane juridice	07020102	50276000.00	0.00	50276000.00	0.00	0.00	0.00
16	Impozit pe terenuri	070202	11351000.00	0.00	11351000.00	0.00	0.00	0.00
17	Impozit pe terenuri persoane fizice	07020201	6329000.00	0.00	6329000.00	0.00	0.00	0.00
18	Impozit pe terenuri persoane juridice	07020202	4949000.00	0.00	4949000.00	0.00	0.00	0.00
19	Impozit pe teren extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
20	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
21	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	0010	140778000.00	2475000.00	143253000.00	0.00	0.00	0.00
23	Sume defalcate din TVA	1102	96876000.00	2475000.00	99351000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	110202	82876000.00	2370000.00	85246000.00	0.00	0.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea învățământului particular sau confesional acreditat	110209	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
27	Taxe pe servicii specifice	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
28	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
29	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
30	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1602	40662000.00	0.00	40662000.00	0.00	0.00	0.00
31	Taxa asupra mijloacelor de transport	160202	38236000.00	0.00	38236000.00	0.00	0.00	0.00
32	Taxa asupra mijloacelor de transport persoane fizice	16020201	22951000.00	0.00	22951000.00	0.00	0.00	0.00
33	Taxa asupra mijloacelor de transport persoane juridice	16020202	15285000.00	0.00	15285000.00	0.00	0.00	0.00

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34	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
35	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
36	A6. ALTE IMPOZITE SI TAXE FISCALE	0011	112000.00	0.00	112000.00	0.00	0.00	0.00
37	Alte impozite si taxe fiscale	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
38	Alte impozite si taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
39	C. VENITURI NEFISCALE	0012	93967000.00	0.00	93967000.00	0.00	0.00	0.00
40	C1. VENITURI DIN PROPRIETATE	0013	13004000.00	0.00	13004000.00	0.00	0.00	0.00
41	Venituri din proprietate	3002	13004000.00	0.00	13004000.00	0.00	0.00	0.00
42	Venituri din concesiuni si inchirieri	300205	8071000.00	0.00	8071000.00	0.00	0.00	0.00
43	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	8071000.00	0.00	8071000.00	0.00	0.00	0.00
44	Venituri din dividende	300208	3245000.00	0.00	3245000.00	0.00	0.00	0.00
45	Dividende de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30020803	3245000.00	0.00	3245000.00	0.00	0.00	0.00
46	Alte venituri din proprietate	300250	1688000.00	0.00	1688000.00	0.00	0.00	0.00
47	C2. VANZARI DE BUNURI SI SERVICII	0014	80963000.00	0.00	80963000.00	0.00	0.00	0.00
48	Venituri din prestari de servicii si alte activitati	3302	16631000.00	0.00	16631000.00	0.00	0.00	0.00
49	Venituri din prestari de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
50	Contributia parintilor sau sustinatorilor legali pentru intretinerea copilor in crese	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
51	Contributia de intretinere a persoanelor asistate	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
52	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
53	Alte venituri din prestari de servicii si alte activitati	330250	8596000.00	0.00	8596000.00	0.00	0.00	0.00
54	Venituri din taxe administrative, eliberari permise	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
55	Alte venituri din taxe administrative, eliberari permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
56	Amenzi, penalitati si confiscari	3502	17042000.00	0.00	17042000.00	0.00	0.00	0.00
57	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	7101000.00	0.00	7101000.00	0.00	0.00	0.00
58	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35020102	7101000.00	0.00	7101000.00	0.00	0.00	0.00
59	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
60	Alte amenzi, penalitati si confiscari	350250	9930000.00	0.00	9930000.00	0.00	0.00	0.00
61	Diverse venituri	3602	47106000.00	0.00	47106000.00	0.00	0.00	0.00
62	Venituri din aplicarea prescriptiei extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
63	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
64	Taxe speciale	360206	41134000.00	0.00	41134000.00	0.00	0.00	0.00
65	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	433000.00	0.00	433000.00	0.00	0.00	0.00
66	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
67	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-43831000.00	0.00	-43831000.00	0.00	0.00	0.00
68	Vărsăminte din secțiunea de funcționare	370204	43831000.00	0.00	43831000.00	0.00	0.00	0.00
69	IV. SUBVENTII	0017	328423000.00	0.00	328423000.00	0.00	0.00	0.00
70	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0018	289337000.00	0.00	289337000.00	0.00	0.00	0.00
71	Subventii de la bugetul de stat	4202	288515000.00	0.00	288515000.00	0.00	0.00	0.00
72	A. De capital	0019	40666000.00	0.00	40666000.00	0.00	0.00	0.00
73	Planuri si regulamente de urbanism	420205	160000.00	0.00	160000.00	0.00	0.00	0.00
74	Subventii pt reabilitarea termica a cladirilor de locuit	420212	40506000.00	0.00	40506000.00	0.00	0.00	0.00
75	B. Curente	0020	247849000.00	0.00	247849000.00	0.00	0.00	0.00

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76	Subv pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibili petrolier	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
77	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
78	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
79	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	420267	29501000.00	0.00	29501000.00	0.00	0.00	0.00
80	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	4978000.00	0.00	4978000.00	0.00	0.00	0.00
81	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	440000.00	0.00	440000.00	0.00	0.00	0.00
82	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	440000.00	0.00	440000.00	0.00	0.00	0.00
83	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	420288	34595000.00	0.00	34595000.00	0.00	0.00	0.00
84	Fonduri europene nerambursabile	42028801	27344000.00	0.00	27344000.00	0.00	0.00	0.00
85	Sume aferente TVA	42028803	7251000.00	0.00	7251000.00	0.00	0.00	0.00
86	Alocari de sume din PNRR aferente componentei imprumuturi	420289	161617000.00	0.00	161617000.00	0.00	0.00	0.00
87	Fonduri din imprumut nerambursabil	42028901	136863000.00	0.00	136863000.00	0.00	0.00	0.00
88	Sume aferente TVA	42028903	24754000.00	0.00	24754000.00	0.00	0.00	0.00
89	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	3660000.00	0.00	3660000.00	0.00	0.00	0.00
90	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029302	3660000.00	0.00	3660000.00	0.00	0.00	0.00
91	Subventii de la alte administratii	4302	822000.00	0.00	822000.00	0.00	0.00	0.00
92	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
93	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
94	Sume primite de la UE in contul de platilor efectuate	4502	39086000.00	0.00	39086000.00	0.00	0.00	0.00
95	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	31719000.00	0.00	31719000.00	0.00	0.00	0.00
96	Sume primite in contul platilor efectuate in anul curent	45024801	30985000.00	0.00	30985000.00	0.00	0.00	0.00
97	Prefinantare	45024803	734000.00	0.00	734000.00	0.00	0.00	0.00
98	Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 + 45.02.49.02 + 45.02.49.03)	450249	7367000.00	0.00	7367000.00	0.00	0.00	0.00
99	Prefinantare	45024903	7367000.00	0.00	7367000.00	0.00	0.00	0.00
100	TOTAL CHELTUIELI	4902	985690000.00	2475000.00	988165000.00	1033419000.00	0.00	1033419000.00
101	CHELTUIELI CURENTE	01	819574000.00	2475000.00	822049000.00	382388000.00	0.00	382388000.00
102	TITLUL I CHELTUIELI DE PERSONAL	10	132672000.00	0.00	132672000.00	0.00	0.00	0.00
103	TITLUL II BUNURI SI SERVICII	20	271395000.00	0.00	271395000.00	297940000.00	0.00	297940000.00
104	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
105	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
106	TITLUL IV SUBVENTII	40	40250000.00	0.00	40250000.00	0.00	0.00	0.00
107	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	0.00	40250000.00	0.00	0.00	0.00

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108	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
109	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
110	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	35605000.00	0.00	35605000.00	0.00	0.00	0.00
111	Transferuri curente	5101	34605000.00	0.00	34605000.00	0.00	0.00	0.00
112	Transferuri catre institutii publice	510101	29763000.00	0.00	29763000.00	0.00	0.00	0.00
113	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28+51.02.50)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
114	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
115	TITLUL VII ALTE TRANSFERURI	55	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
116	A. Transferuri interne.	5501	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
117	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
118	TITLUL VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	56	61462000.00	0.00	61462000.00	110914000.00	0.00	110914000.00
119	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	54095000.00	0.00	54095000.00	110914000.00	0.00	110914000.00
120	Finantare nationala	564801	6396000.00	0.00	6396000.00	12549000.00	0.00	12549000.00
121	Finantare externa nerambursabila	564802	17193000.00	0.00	17193000.00	52860000.00	0.00	52860000.00
122	Cheltuieli neeligibile	564803	30506000.00	0.00	30506000.00	45505000.00	0.00	45505000.00
123	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
124	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
125	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
126	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
127	TITLUL IX ASISTENTA SOCIALA	57	57921000.00	2370000.00	60291000.00	0.00	0.00	0.00
128	Ajutoare sociale	5702	57921000.00	2370000.00	60291000.00	0.00	0.00	0.00
129	Ajutoare sociale in numerar	570201	40396000.00	1054000.00	41450000.00	0.00	0.00	0.00
130	Ajutoare sociale in natura	570202	17351000.00	1316000.00	18667000.00	0.00	0.00	0.00
131	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
132	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
133	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
134	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
135	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
136	Cheltuieli neeligibile	580103	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
137	TITLUL X ALTE CHELTUIELI	59	34603000.00	0.00	34603000.00	1990000.00	0.00	1990000.00
138	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
139	Asociatii si fundatii	5911	25624000.00	0.00	25624000.00	0.00	0.00	0.00
140	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
141	Despagubiri civile	5917	1735000.00	0.00	1735000.00	0.00	0.00	0.00
142	Actiuni cu caracter stiintifice si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
143	Sume aferente persoanelor cu handicap neincadrate	5940	698000.00	0.00	698000.00	0.00	0.00	0.00
144	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1967000.00	0.00	1967000.00	1990000.00	0.00	1990000.00
145	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	76363000.00	0.00	76363000.00	48917000.00	0.00	48917000.00
146	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00

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147	Sume aferente TVA	6003	12631000.00	0.00	12631000.00	8947000.00	0.00	8947000.00
148	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119767000.00	0.00	119767000.00	28123000.00	0.00	28123000.00
149	Fonduri din imprumut rambursabil	6101	100393000.00	0.00	100393000.00	22233000.00	0.00	22233000.00
150	Sume aferente TVA	6103	19374000.00	0.00	19374000.00	5890000.00	0.00	5890000.00
151	CHELTUIELI DE CAPITAL	70	95569000.00	0.00	95569000.00	540117000.00	0.00	540117000.00
152	TITLUL XI ACTIVE NEFINANCIARE	71	92569000.00	0.00	92569000.00	540117000.00	0.00	540117000.00
153	Active fixe	7101	92569000.00	0.00	92569000.00	540117000.00	0.00	540117000.00
154	Constructii	710101	80739000.00	0.00	80739000.00	538945000.00	0.00	538945000.00
155	Masini, echipamente si mijloace de transport	710102	5357000.00	0.00	5357000.00	200000.00	0.00	200000.00
156	Mobilier, aparatura birotica si alte active corporale	710103	1385000.00	0.00	1385000.00	100000.00	0.00	100000.00
157	Alte active fixe (inclusiv reparatii capitale)	710130	5088000.00	0.00	5088000.00	872000.00	0.00	872000.00
158	TITLUL XII ACTIVE FINANCIARE	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
159	Active financiare	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
160	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
161	OPERATIUNI FINANCIARE	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
162	TITLUL XIV RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
163	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
164	Autoritati publice si actiuni externe	5102	57322000.00	0.00	57322000.00	19700000.00	0.00	19700000.00
165	CHELTUIELI CURENTE	01	55679000.00	0.00	55679000.00	800000.00	0.00	800000.00
166	TITLUL I CHELTUIELI DE PERSONAL	10	41957000.00	0.00	41957000.00	0.00	0.00	0.00
167	TITLUL II BUNURI SI SERVICII	20	12205000.00	0.00	12205000.00	800000.00	0.00	800000.00
168	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
169	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
170	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
171	Finantarea externa nerambursabila	580101	0.00	0.00	0.00	0.00	0.00	0.00
172	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
173	TITLUL X ALTE CHELTUIELI	59	1517000.00	0.00	1517000.00	0.00	0.00	0.00
174	Despagubiri civile	5917	1135000.00	0.00	1135000.00	0.00	0.00	0.00
175	Sume aferente persoanelor cu handicap neincadrate	5940	359000.00	0.00	359000.00	0.00	0.00	0.00
176	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
177	CHELTUIELI DE CAPITAL	70	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
178	TITLUL X ACTIVE NEFINANCIARE	71	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
179	Active fixe	7101	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
180	Constructii	710101	550000.00	0.00	550000.00	18900000.00	0.00	18900000.00
181	Masini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
182	Mobilier, aparatura birotica si alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
183	Alte active fixe (inclusiv reparatii capitale)	710130	418000.00	0.00	418000.00	0.00	0.00	0.00
184	Autoritati executive si legislative	510201	57322000.00	0.00	57322000.00	19700000.00	0.00	19700000.00
185	Autoritati executive	51020103	57322000.00	0.00	57322000.00	19700000.00	0.00	19700000.00
186	Alte servicii publice generale	5402	7222000.00	0.00	7222000.00	3994000.00	0.00	3994000.00
187	CHELTUIELI CURENTE	01	6062000.00	0.00	6062000.00	490000.00	0.00	490000.00
188	TITLUL I CHELTUIELI DE PERSONAL	10	4170000.00	0.00	4170000.00	0.00	0.00	0.00
189	TITLUL II BUNURI SI SERVICII	20	1698000.00	0.00	1698000.00	490000.00	0.00	490000.00
190	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
191	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
192	CHELTUIELI DE CAPITAL	70	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
193	TITLUL X ACTIVE NEFINANCIARE	71	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00

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194	Active fixe	7101	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
195	Constructii	710101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
196	Masini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
197	Alte active fixe (inclusiv reparatii capitale)	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
198	Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
199	Servicii publice comunitare de evidenta a persoanelor	540210	5203000.00	0.00	5203000.00	0.00	0.00	0.00
200	Alte servicii publice generale	540250	1825000.00	0.00	1825000.00	3994000.00	0.00	3994000.00
201	Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
202	CHELTUIELI CURENTE	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
203	TITLUL II BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
204	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
205	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
206	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
207	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	5902	24599000.00	0.00	24599000.00	17000.00	0.00	17000.00
208	Ordine publica si siguranta nationala	6102	24599000.00	0.00	24599000.00	17000.00	0.00	17000.00
209	CHELTUIELI CURENTE	01	23949000.00	0.00	23949000.00	17000.00	0.00	17000.00
210	TITLUL I CHELTUIELI DE PERSONAL	10	20746000.00	0.00	20746000.00	0.00	0.00	0.00
211	TITLUL II BUNURI SI SERVICII	20	3111000.00	0.00	3111000.00	17000.00	0.00	17000.00
212	TITLUL IX ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
213	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
214	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
215	CHELTUIELI DE CAPITAL	70	650000.00	0.00	650000.00	0.00	0.00	0.00
216	TITLUL X ACTIVE NEFINANCIARE	71	650000.00	0.00	650000.00	0.00	0.00	0.00
217	Active fixe	7101	650000.00	0.00	650000.00	0.00	0.00	0.00
218	Constructii	710101	182000.00	0.00	182000.00	0.00	0.00	0.00
219	Masini, echipamente si mijloace de transport	710102	423000.00	0.00	423000.00	0.00	0.00	0.00
220	Alte active fixe (inclusiv reparatii capitale)	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
221	Ordine publica	610203	23140000.00	0.00	23140000.00	0.00	0.00	0.00
222	Politie comunitara	61020304	23140000.00	0.00	23140000.00	0.00	0.00	0.00
223	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1459000.00	0.00	1459000.00	17000.00	0.00	17000.00
224	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6402	449434000.00	2475000.00	451909000.00	208479000.00	0.00	208479000.00
225	Invatamant	6502	237131000.00	1895000.00	239026000.00	206364000.00	0.00	206364000.00
226	CHELTUIELI CURENTE	01	205661000.00	1895000.00	207556000.00	37777000.00	0.00	37777000.00
227	TITLUL I CHELTUIELI DE PERSONAL	10	1172000.00	0.00	1172000.00	0.00	0.00	0.00
228	TITLUL II BUNURI SI SERVICII	20	69908000.00	0.00	69908000.00	25820000.00	0.00	25820000.00
229	TITLUL VII ALTE TRANSFERURI	55	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
230	A. Transferuri interne.	5501	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
231	Finantarea invatamantului particular sau confesional acreditat	550163	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
232	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	14154000.00	0.00	14154000.00	10475000.00	0.00	10475000.00
233	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10475000.00	0.00	10475000.00
234	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
235	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
236	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5702000.00	0.00	5702000.00
237	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
238	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00

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239	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
240	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
241	TITLUL VIII ASISTENTA SOCIALA	57	14316000.00	1790000.00	16106000.00	0.00	0.00	0.00
242	Ajutoare sociale	5702	14316000.00	1790000.00	16106000.00	0.00	0.00	0.00
243	Ajutoare sociale in numerar	570201	3433000.00	474000.00	3907000.00	0.00	0.00	0.00
244	Ajutoare sociale in natura	570202	10709000.00	1316000.00	12025000.00	0.00	0.00	0.00
245	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
246	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
247	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
248	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
249	TITLUL IX ALTE CHELTUIELI	59	11000.00	0.00	11000.00	0.00	0.00	0.00
250	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	11000.00	0.00	11000.00	0.00	0.00	0.00
251	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	43822000.00	0.00	43822000.00	0.00	0.00	0.00
252	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
253	Sume aferente TVA	6003	7434000.00	0.00	7434000.00	0.00	0.00	0.00
254	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38062000.00	0.00	38062000.00	6539000.00	0.00	6539000.00
255	Finantare publica nationala	6101	31739000.00	0.00	31739000.00	5067000.00	0.00	5067000.00
256	Sume aferente TVA	6103	6323000.00	0.00	6323000.00	1472000.00	0.00	1472000.00
257	CHELTUIELI DE CAPITAL	70	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
258	TITLUL X ACTIVE NEFINANCIARE	71	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
259	Active fixe	7101	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
260	Constructii	710101	13490000.00	0.00	13490000.00	157362000.00	0.00	157362000.00
261	Masini, echipamente si mijloace de transport	710102	784000.00	0.00	784000.00	200000.00	0.00	200000.00
262	Mobilier, aparatura birotica si alte active corporale	710103	1149000.00	0.00	1149000.00	0.00	0.00	0.00
263	Alte active fixe (iunclusiv reparatii capitale)	710130	1893000.00	0.00	1893000.00	550000.00	0.00	550000.00
264	Servicii auxiliare pentru educatie	650211	842000.00	0.00	842000.00	0.00	0.00	0.00
265	Alte servicii auxiliare	65021130	842000.00	0.00	842000.00	0.00	0.00	0.00
266	Invatamant anteprescolar	650213	27712000.00	2000.00	27714000.00	4192000.00	0.00	4192000.00
267	Sanatate	6602	12936000.00	0.00	12936000.00	250000.00	0.00	250000.00
268	CHELTUIELI CURENTE	01	12936000.00	0.00	12936000.00	250000.00	0.00	250000.00
269	TITLUL I CHELTUIELI DE PERSONAL	10	10315000.00	0.00	10315000.00	0.00	0.00	0.00
270	TITLUL II BUNURI SI SERVICII	20	1621000.00	0.00	1621000.00	250000.00	0.00	250000.00
271	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
272	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
273	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
274	Servicii medicale in unitati sanitare cu paturi	660206	1000000.00	0.00	1000000.00	0.00	0.00	0.00
275	Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
276	Servicii de sanatate publica	660208	11936000.00	0.00	11936000.00	250000.00	0.00	250000.00
277	Cultura, recreere si religie	6702	105859000.00	0.00	105859000.00	1865000.00	0.00	1865000.00
278	CHELTUIELI CURENTE	01	99798000.00	0.00	99798000.00	200000.00	0.00	200000.00
279	TITLUL I CHELTUIELI DE PERSONAL	10	15695000.00	0.00	15695000.00	0.00	0.00	0.00
280	TITLUL II BUNURI SI SERVICII	20	28902000.00	0.00	28902000.00	200000.00	0.00	200000.00
281	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	34605000.00	0.00	34605000.00	0.00	0.00	0.00
282	Transferuri curente	5101	34605000.00	0.00	34605000.00	0.00	0.00	0.00
283	Transferuri catre institutii publice	510101	29763000.00	0.00	29763000.00	0.00	0.00	0.00

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284	Alte transferuri de capital catre institutii publice	510229	4842000.00	0.00	4842000.00	0.00	0.00	0.00
285	TITLUL IX ALTE CHELTUIELI	59	20596000.00	0.00	20596000.00	0.00	0.00	0.00
286	Asociatii si fundatii	5911	15850000.00	0.00	15850000.00	0.00	0.00	0.00
287	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
288	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
289	Sume aferente persoanelor cu handicap neincadrate	5940	167000.00	0.00	167000.00	0.00	0.00	0.00
290	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
291	CHELTUIELI DE CAPITAL	70	5976000.00	0.00	5976000.00	1665000.00	0.00	1665000.00
292	TITLUL X ACTIVE NEFINANCIARE	71	5976000.00	0.00	5976000.00	1665000.00	0.00	1665000.00
293	Active fixe	7101	5976000.00	0.00	5976000.00	1665000.00	0.00	1665000.00
294	Constructii	710101	2091000.00	0.00	2091000.00	1665000.00	0.00	1665000.00
295	Masini, echipamente si mijloace de transport	710102	2620000.00	0.00	2620000.00	0.00	0.00	0.00
296	Alte active fixe (inclusiv reparatii capitale)	710130	1265000.00	0.00	1265000.00	0.00	0.00	0.00
297	Servicii culturale	670203	43070000.00	0.00	43070000.00	1157000.00	0.00	1157000.00
298	Alte servicii culturale	67020330	43070000.00	0.00	43070000.00	1157000.00	0.00	1157000.00
299	Servicii recreative si sportive	670205	57207000.00	0.00	57207000.00	708000.00	0.00	708000.00
300	Sport	67020501	25870000.00	0.00	25870000.00	0.00	0.00	0.00
301	Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
302	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	29131000.00	0.00	29131000.00	708000.00	0.00	708000.00
303	Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
304	Alte servicii în domeniile culturii, recreerii si religiei	670250	3582000.00	0.00	3582000.00	0.00	0.00	0.00
305	Asigurari si asistenta sociala	6802	93508000.00	580000.00	94088000.00	0.00	0.00	0.00
306	CHELTUIELI CURENTE	01	93460000.00	580000.00	94040000.00	0.00	0.00	0.00
307	TITLUL I CHELTUIELI DE PERSONAL	10	32476000.00	0.00	32476000.00	0.00	0.00	0.00
308	TITLUL II BUNURI SI SERVICII	20	7452000.00	0.00	7452000.00	0.00	0.00	0.00
309	TITLUL VIII ASISTENTA SOCIALA	57	43605000.00	580000.00	44185000.00	0.00	0.00	0.00
310	Ajutoare sociale	5702	43605000.00	580000.00	44185000.00	0.00	0.00	0.00
311	Ajutoare sociale in numerar	570201	36963000.00	580000.00	37543000.00	0.00	0.00	0.00
312	Ajutoare sociale in natura	570202	6642000.00	0.00	6642000.00	0.00	0.00	0.00
313	TITLUL IX ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
314	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
315	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
316	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
317	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
318	CHELTUIELI DE CAPITAL	70	48000.00	0.00	48000.00	0.00	0.00	0.00
319	TITLUL X ACTIVE NEFINANCIARE	71	48000.00	0.00	48000.00	0.00	0.00	0.00
320	Active fixe	7101	48000.00	0.00	48000.00	0.00	0.00	0.00
321	Masini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
322	Asistenta acordata persoanelor in varsta	680204	10123000.00	110000.00	10233000.00	0.00	0.00	0.00
323	Asistenta sociala in caz de boli si invaliditati	680205	55086000.00	580000.00	55666000.00	0.00	0.00	0.00
324	Asistenta sociala in caz de invaliditate	68020502	55086000.00	580000.00	55666000.00	0.00	0.00	0.00
325	Asistenta sociala pentru familie si copii	680206	3803000.00	300000.00	4103000.00	0.00	0.00	0.00
326	Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
327	Prevenirea excluderii sociale	680215	3187000.00	300000.00	3487000.00	0.00	0.00	0.00
328	Ajutor social	68021501	2484000.00	300000.00	2784000.00	0.00	0.00	0.00
329	Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
330	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	20999000.00	-710000.00	20289000.00	0.00	0.00	0.00
331	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6902	242119000.00	0.00	242119000.00	496022000.00	0.00	496022000.00
332	Locuinte, servicii si dezvoltare publica	7002	120092000.00	0.00	120092000.00	344347000.00	0.00	344347000.00
333	CHELTUIELI CURENTE	01	77287000.00	0.00	77287000.00	86368000.00	0.00	86368000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar=Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar=Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
334	TITLUL I CHELTUIELI DE PERSONAL	10	6141000.00	0.00	6141000.00	0.00	0.00	0.00
335	TITLUL II BUNURI SI SERVICII	20	21048000.00	0.00	21048000.00	71702000.00	0.00	71702000.00
336	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	738000.00	0.00	738000.00	0.00	0.00	0.00
337	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	738000.00	0.00	738000.00	0.00	0.00	0.00
338	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
339	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
340	Cheltuieli neeligibile	564803	385000.00	0.00	385000.00	0.00	0.00	0.00
341	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8281000.00	0.00	8281000.00	0.00	0.00	0.00
342	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	8281000.00	0.00	8281000.00	0.00	0.00	0.00
343	Cheltuieli neeligibile	580103	8281000.00	0.00	8281000.00	0.00	0.00	0.00
344	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
345	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
346	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
347	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	5161000.00	0.00	5161000.00	5335000.00	0.00	5335000.00
348	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
349	Sume aferente TVA	6003	824000.00	0.00	824000.00	998000.00	0.00	998000.00
350	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9331000.00	0.00	9331000.00
351	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
352	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1661000.00	0.00	1661000.00
353	CHELTUIELI DE CAPITAL	70	42067000.00	0.00	42067000.00	257979000.00	0.00	257979000.00
354	TITLUL X ACTIVE NEFINANCIARE	71	42067000.00	0.00	42067000.00	257979000.00	0.00	257979000.00
355	Active fixe	7101	42067000.00	0.00	42067000.00	257979000.00	0.00	257979000.00
356	Constructii	710101	41266000.00	0.00	41266000.00	257659000.00	0.00	257659000.00
357	Masini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
358	Mobilier, aparatura birotica si alte active corporale	710103	111000.00	0.00	111000.00	0.00	0.00	0.00
359	Alte active fixe (inclusiv reparatii capitale)	710130	630000.00	0.00	630000.00	320000.00	0.00	320000.00
360	Locuinte	700203	56579000.00	0.00	56579000.00	72036000.00	0.00	72036000.00
361	Dezvoltarea sistemului de locuinte	70020301	56579000.00	0.00	56579000.00	72036000.00	0.00	72036000.00
362	Iluminat public si electrificari rurale	700206	11336000.00	0.00	11336000.00	70509000.00	0.00	70509000.00
363	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	52177000.00	0.00	52177000.00	201802000.00	0.00	201802000.00
364	Protectia mediului	7402	122027000.00	0.00	122027000.00	151675000.00	0.00	151675000.00
365	CHELTUIELI CURENTE	01	121228000.00	0.00	121228000.00	151373000.00	0.00	151373000.00
366	TITLUL II BUNURI SI SERVICII	20	74109000.00	0.00	74109000.00	137130000.00	0.00	137130000.00
367	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
368	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
369	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
370	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
371	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
372	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	2757000.00	0.00	2757000.00
373	CHELTUIELI DE CAPITAL	70	799000.00	0.00	799000.00	302000.00	0.00	302000.00
374	TITLUL X ACTIVE NEFINANCIARE	71	799000.00	0.00	799000.00	302000.00	0.00	302000.00
375	Active fixe	7101	799000.00	0.00	799000.00	302000.00	0.00	302000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
376	Constructii	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
377	Alte active fixe (inclusiv reparatii capitale)	710130	779000.00	0.00	779000.00	2000.00	0.00	2000.00
378	Salubritate si gestiunea deseurilor	740205	122027000.00	0.00	122027000.00	151675000.00	0.00	151675000.00
379	Salubritate	74020501	122027000.00	0.00	122027000.00	151675000.00	0.00	151675000.00
380	Partea a V-a ACTIUNI ECONOMICE	7902	201989000.00	0.00	201989000.00	305207000.00	0.00	305207000.00
381	Actiuni generale economice, comerciale si de munca	8002	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
382	CHELTUIELI CURENTE	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
383	TITLUL II BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
384	Actiuni generale economice si comerciale	800201	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
385	Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
386	Transporturi	8402	200046000.00	0.00	200046000.00	304516000.00	0.00	304516000.00
387	CHELTUIELI CURENTE	01	118566000.00	0.00	118566000.00	104422000.00	0.00	104422000.00
388	TITLUL II BUNURI SI SERVICII	20	49393000.00	0.00	49393000.00	60840000.00	0.00	60840000.00
389	TITLUL IV SUBVENTII	40	40250000.00	0.00	40250000.00	0.00	0.00	0.00
390	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	0.00	40250000.00	0.00	0.00	0.00
391	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	46570000.00	0.00	46570000.00	100439000.00	0.00	100439000.00
392	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	46570000.00	0.00	46570000.00	100439000.00	0.00	100439000.00
393	Finantare nationala	564801	2739000.00	0.00	2739000.00	9096000.00	0.00	9096000.00
394	Finantare externa nerambursabila	564802	15515000.00	0.00	15515000.00	51540000.00	0.00	51540000.00
395	Cheltuieli neeligibile	564803	28316000.00	0.00	28316000.00	39803000.00	0.00	39803000.00
396	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1153000.00	0.00	1153000.00	0.00	0.00	0.00
397	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	1153000.00	0.00	1153000.00	0.00	0.00	0.00
398	Cheltuieli neeligibile	580103	1153000.00	0.00	1153000.00	0.00	0.00	0.00
399	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
400	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
401	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	27380000.00	0.00	27380000.00	43582000.00	0.00	43582000.00
402	Fonduri europene nerambursabile	6001	23007000.00	0.00	23007000.00	35633000.00	0.00	35633000.00
403	Sume aferente TVA	6003	4373000.00	0.00	4373000.00	7949000.00	0.00	7949000.00
404	CHELTUIELI DE CAPITAL	70	25910000.00	0.00	25910000.00	99655000.00	0.00	99655000.00
405	TITLUL X ACTIVE NEFINANCIARE	71	22910000.00	0.00	22910000.00	99655000.00	0.00	99655000.00
406	Active fixe	7101	22910000.00	0.00	22910000.00	99655000.00	0.00	99655000.00
407	Constructii	710101	22210000.00	0.00	22210000.00	99555000.00	0.00	99555000.00
408	Masini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
409	Mobilier, aparatura birotica si alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00
410	TITLUL XI ACTIVE FINANCIARE	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
411	Active financiare	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
412	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
413	OPERATIUNI FINANCIARE	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
414	TITLUL XIII RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
415	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
416	Transport rutier	840203	200046000.00	0.00	200046000.00	304516000.00	0.00	304516000.00
417	Transport in comun	84020302	91281000.00	0.00	91281000.00	55797000.00	0.00	55797000.00
418	Strazi Directia Tehnica	8402030301	59702000.00	0.00	59702000.00	179361000.00	0.00	179361000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
419	Strazi ADP	84020303 02	48855000.00	0.00	48855000.00	69258000.00	0.00	69258000.00
420	Biroul parcare, garaje si ridicari masini	84020303 03	208000.00	0.00	208000.00	100000.00	0.00	100000.00
421	EXCEDENT	9802	-42000000.00	0.00	-42000000.00	1033419000.00	0.00	1033419000.00
422	DEFICIT	9902	42000000.00	0.00	42000000.00	1033419000.00	0.00	1033419000.00

Secretarul Municipiului Tirgu Mures
VIZAT
spre
NESCHIMBARE

Institutie: Municipiul Tg-Mures

ANEXĂ LA DISP. Nr. 1451 / 2025

Secretarul Municipiului Tîrgu Mureş
VIZAT
spre
NESCIMBARE

ANEXA NR. 1

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	VENITURI – TOTAL	000102	584883000.00	2475000.00	587358000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	273232000.00	2475000.00	275707000.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	223529000.00	2475000.00	226004000.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	297771000.00	0.00	297771000.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	291563000.00	0.00	291563000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	291563000.00	0.00	291563000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	82639000.00	0.00	82639000.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	82639000.00	0.00	82639000.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	67819000.00	0.00	67819000.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	17543000.00	0.00	17543000.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	50276000.00	0.00	50276000.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	11351000.00	0.00	11351000.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	6329000.00	0.00	6329000.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	4949000.00	0.00	4949000.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	140778000.00	2475000.00	143253000.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	96876000.00	2475000.00	99351000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	82876000.00	2370000.00	85246000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular sau confesional acreditat	110209	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	40662000.00	0.00	40662000.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	38236000.00	0.00	38236000.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	22951000.00	0.00	22951000.00	0.00	0.00	0.00

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31	Impozit pe mijloacele de transport deținute de persoane juridice	16020202	15285000.00	0.00	15285000.00	0.00	0.00	0.00
32	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE ȘI TAXE FISCALE	180002	112000.00	0.00	112000.00	0.00	0.00	0.00
35	Alte impozite și taxe fiscale (cod 180250)	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
36	Alte impozite și taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	49703000.00	0.00	49703000.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	13004000.00	0.00	13004000.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	13004000.00	0.00	13004000.00	0.00	0.00	0.00
40	Venituri din concesiuni și închirieri	300205	8071000.00	0.00	8071000.00	0.00	0.00	0.00
41	Venituri din dividende (cod 30020802)	300208	3245000.00	0.00	3245000.00	0.00	0.00	0.00
42	Venituri din dividende de la alți platitori	30020803	3245000.00	0.00	3245000.00	0.00	0.00	0.00
43	Alte venituri din proprietate	300250	1688000.00	0.00	1688000.00	0.00	0.00	0.00
44	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 3302+3402+3502+3602+3702)	330002	36699000.00	0.00	36699000.00	0.00	0.00	0.00
45	Venituri din prestări de servicii și alte activități (cod 330208+330210+330212+330224+330227+330228+330250)	3302	16631000.00	0.00	16631000.00	0.00	0.00	0.00
46	Venituri din prestări de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
47	Contribuția părinților sau susținătorilor legali pentru întreținerea copiilor în creșe	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
48	Prefinanțare	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
49	Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
50	Alte venituri din prestări de servicii și alte activități	330250	8596000.00	0.00	8596000.00	0.00	0.00	0.00
51	Venituri din taxe administrative, eliberări permise (cod 340202+340250)	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
52	Alte venituri din taxe administrative, eliberări permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
53	Amenzi, penalități și confiscări (cod 350201+350202+350203+350250)	3502	17042000.00	0.00	17042000.00	0.00	0.00	0.00
54	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	350201	7101000.00	0.00	7101000.00	0.00	0.00	0.00
55	Penalități pentru nedeplinarea sau depunerea cu întârziere a declarației de impozite și taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
56	Alte amenzi, penalități și confiscări	350250	9930000.00	0.00	9930000.00	0.00	0.00	0.00
57	Diverse venituri (cod 360201+360205+360211+360250)	3602	46673000.00	0.00	46673000.00	0.00	0.00	0.00
58	Venituri din aplicarea prescripției extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
59	Varsăminte din veniturile și/sau disponibilitățile instituțiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
60	Taxe speciale	360206	41134000.00	0.00	41134000.00	0.00	0.00	0.00
61	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
62	Transferuri voluntare, altele decât subvențiile (cod 370201+370250)	3702	-43831000.00	0.00	-43831000.00	0.00	0.00	0.00
63	Varsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-43831000.00	0.00	-43831000.00	0.00	0.00	0.00
64	IV. SUBVENȚII	410002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
65	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 4202+4302+4502)	420002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
66	Subvenții de la bugetul de stat (cod 420201 la 420241)	4202	13058000.00	0.00	13058000.00	0.00	0.00	0.00

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67	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
68	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
69	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
70	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	822000.00	0.00	822000.00	0.00	0.00	0.00
71	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
72	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
73	5002 SERVICII PUBLICE GENERALE	5002	584883000.00	2475000.00	587358000.00	299930000.00	0.00	299930000.00
74	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	575883000.00	2475000.00	578358000.00	299930000.00	0.00	299930000.00
75	TITLUL I. CHELTUIELI DE PERSONAL	10	132672000.00	0.00	132672000.00	0.00	0.00	0.00
76	Cheltuieli cu salariile in bani	1001	126521000.00	0.00	126521000.00	0.00	0.00	0.00
77	Salarii de baza	100101	117972000.00	25000.00	117997000.00	0.00	0.00	0.00
78	Sporuri pentru conditii de munca	100105	2721000.00	0.00	2721000.00	0.00	0.00	0.00
79	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
80	Indemnizatii platite unor persoane din afara unitatii	100112	525000.00	0.00	525000.00	0.00	0.00	0.00
81	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
82	Alocatii pentru transport de la si la locul de munca	100115	1172000.00	0.00	1172000.00	0.00	0.00	0.00
83	Indemnizatii de hrana	100117	3946000.00	0.00	3946000.00	0.00	0.00	0.00
84	Alte drepturi salariale in bani	100130	100000.00	-25000.00	75000.00	0.00	0.00	0.00
85	Cheltuieli cu salariile in natura	1002	3184000.00	0.00	3184000.00	0.00	0.00	0.00
86	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
87	Vouchere de vacanta	100206	724000.00	0.00	724000.00	0.00	0.00	0.00
88	Contributii	1003	2967000.00	0.00	2967000.00	0.00	0.00	0.00
89	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
90	Contributie asiguratorie pentru munca	100307	2952000.00	0.00	2952000.00	0.00	0.00	0.00
91	TITLUL II. BUNURI SI SERVICII	20	271395000.00	0.00	271395000.00	297940000.00	0.00	297940000.00
92	Bunuri si servicii	2001	140954000.00	20000.00	140974000.00	148020000.00	0.00	148020000.00
93	Furnituri de birou	200101	1053000.00	0.00	1053000.00	0.00	0.00	0.00
94	Materiale pentru curatenie	200102	1871000.00	0.00	1871000.00	0.00	0.00	0.00
95	Incalzit, iluminat si forta motrice	200103	22802000.00	20000.00	22822000.00	0.00	0.00	0.00
96	Apa, canal, salubritate	200104	74192000.00	0.00	74192000.00	102890000.00	0.00	102890000.00
97	Carburanti si lubrifianti	200105	1033000.00	0.00	1033000.00	0.00	0.00	0.00
98	Piese de schimb	200106	337000.00	0.00	337000.00	0.00	0.00	0.00
99	Transport	200107	470000.00	0.00	470000.00	0.00	0.00	0.00
100	Posta, telecomunicatii, radio, televizor, internet	200108	2604000.00	0.00	2604000.00	0.00	0.00	0.00
101	Materiale si prestari de servicii cu caracter functional	200109	10247000.00	0.00	10247000.00	14688000.00	0.00	14688000.00
102	Alte bunuri si servicii pentru intretinere si functionare	200130	26345000.00	0.00	26345000.00	30442000.00	0.00	30442000.00
103	Reparatii curente	2002	84889000.00	0.00	84889000.00	146877000.00	0.00	146877000.00
104	Hrana	2003	2666000.00	40000.00	2706000.00	0.00	0.00	0.00
105	Hrana pentru oameni	200301	2521000.00	40000.00	2561000.00	0.00	0.00	0.00
106	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
107	Medicamente si materiale sanitare	2004	719000.00	0.00	719000.00	0.00	0.00	0.00
108	Medicamente	200401	224000.00	0.00	224000.00	0.00	0.00	0.00
109	Materiale sanitare	200402	309000.00	0.00	309000.00	0.00	0.00	0.00
110	Dezinfectanti	200404	186000.00	0.00	186000.00	0.00	0.00	0.00

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111	Bunuri de natura obiectelor de inventar	2005	3990000.00	0.00	3990000.00	350000.00	0.00	350000.00
112	Uniforme si echipamente	200501	410000.00	0.00	410000.00	0.00	0.00	0.00
113	Lenjerie si accesorii de pat	200503	243000.00	0.00	243000.00	0.00	0.00	0.00
114	Alte obiecte de inventar	200530	3337000.00	0.00	3337000.00	350000.00	0.00	350000.00
115	Deplasari, detasari, transferari	2006	292000.00	0.00	292000.00	0.00	0.00	0.00
116	Deplasari interne, detasari, transferari	200601	201000.00	0.00	201000.00	0.00	0.00	0.00
117	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
118	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
119	Carti publicatii si materiale documentare	2011	299000.00	0.00	299000.00	0.00	0.00	0.00
120	Consultanta si epertiza	2012	596000.00	0.00	596000.00	637000.00	0.00	637000.00
121	Pregatire profesionala	2013	591000.00	0.00	591000.00	0.00	0.00	0.00
122	Protectia muncii	2014	894000.00	0.00	894000.00	0.00	0.00	0.00
123	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4626000.00	0.00	4626000.00	0.00	0.00	0.00
124	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
125	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
126	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
127	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
128	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
129	Alte cheltuieli	2030	30499000.00	-60000.00	30439000.00	2056000.00	0.00	2056000.00
130	Reclama si publicitate	203001	1569000.00	0.00	1569000.00	150000.00	0.00	150000.00
131	Protocol si reprezentare	203002	956000.00	0.00	956000.00	0.00	0.00	0.00
132	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
133	Chirii	203004	2913000.00	0.00	2913000.00	0.00	0.00	0.00
134	Alte cheltuieli cu bunuri si servicii	203030	24566000.00	-60000.00	24506000.00	1906000.00	0.00	1906000.00
135	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
136	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
137	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
138	TITLUL IV SUBVENTII	40	40250000.00	0.00	40250000.00	0.00	0.00	0.00
139	Subventii pentru acoperirea diferentelor de pret si tarify	4003	40250000.00	0.00	40250000.00	0.00	0.00	0.00
140	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
141	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
142	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	29763000.00	0.00	29763000.00	0.00	0.00	0.00
143	Transferuri curente	5101	29763000.00	0.00	29763000.00	0.00	0.00	0.00
144	Transferuri catre institutii publice	510101	29763000.00	0.00	29763000.00	0.00	0.00	0.00
145	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
146	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
147	Finantarea invatamantului particular sau confesional acreditat	550163	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
148	TITLUL IX ASISTENTA SOCIALA	57	57921000.00	2370000.00	60291000.00	0.00	0.00	0.00
149	Ajutoare sociale	5702	57921000.00	2370000.00	60291000.00	0.00	0.00	0.00
150	Ajutoare sociale in numerar	570201	40396000.00	1054000.00	41450000.00	0.00	0.00	0.00
151	Ajutoare sociale in natura	570202	17351000.00	1316000.00	18667000.00	0.00	0.00	0.00
152	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
153	TITLUL X ALTE CHELTUIELI	59	34688000.00	0.00	34688000.00	1990000.00	0.00	1990000.00

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154	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
155	Asociatii si fundatii	5911	25624000.00	0.00	25624000.00	0.00	0.00	0.00
156	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
157	Despagubiri civile	5917	1820000.00	0.00	1820000.00	0.00	0.00	0.00
158	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
159	Sume aferente persoanelor cu handicap neincadrate	5940	698000.00	0.00	698000.00	0.00	0.00	0.00
160	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1967000.00	0.00	1967000.00	1990000.00	0.00	1990000.00
161	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
162	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
163	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
164	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
165	5102 Autoritati publice si actiuni externe	5102	55679000.00	0.00	55679000.00	800000.00	0.00	800000.00
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55679000.00	0.00	55679000.00	800000.00	0.00	800000.00
167	TITLUL I. CHELTUIELI DE PERSONAL	10	41957000.00	0.00	41957000.00	0.00	0.00	0.00
168	Cheltuieli cu salariile in bani	1001	40816000.00	0.00	40816000.00	0.00	0.00	0.00
169	Salarii de baza	100101	38942000.00	0.00	38942000.00	0.00	0.00	0.00
170	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
171	Indemnizatii platite unor persoane din afara unitatii	100112	515000.00	0.00	515000.00	0.00	0.00	0.00
172	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
173	Indemnizatii de hrana	100117	794000.00	0.00	794000.00	0.00	0.00	0.00
174	Cheltuieli cu salariile in natura	1002	212000.00	0.00	212000.00	0.00	0.00	0.00
175	Vouchere de vacanta	100206	212000.00	0.00	212000.00	0.00	0.00	0.00
176	Contributii	1003	929000.00	0.00	929000.00	0.00	0.00	0.00
177	Contributie asiguratorie pentru munca	100307	929000.00	0.00	929000.00	0.00	0.00	0.00
178	TITLUL II. BUNURI SI SERVICII	20	12205000.00	0.00	12205000.00	800000.00	0.00	800000.00
179	Bunuri si servicii	2001	4966000.00	0.00	4966000.00	0.00	0.00	0.00
180	Furnituri de birou	200101	279000.00	0.00	279000.00	0.00	0.00	0.00
181	Materiale pentru curatenie	200102	76000.00	0.00	76000.00	0.00	0.00	0.00
182	Incalzit, iluminat si forta motrice	200103	1230000.00	0.00	1230000.00	0.00	0.00	0.00
183	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
184	Carburanti si lubrifianti	200105	157000.00	0.00	157000.00	0.00	0.00	0.00
185	Piese de schimb	200106	45000.00	0.00	45000.00	0.00	0.00	0.00
186	Posta, telecomunicatii, radio, televizor, internet	200108	932000.00	0.00	932000.00	0.00	0.00	0.00
187	Materiale si prestari de servicii cu caracter functional	200109	1021000.00	0.00	1021000.00	0.00	0.00	0.00
188	Alte bunuri si servicii pentru intretinere si functionare	200130	1061000.00	0.00	1061000.00	0.00	0.00	0.00
189	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
190	Bunuri de natura obiectelor de inventar	2005	101000.00	0.00	101000.00	0.00	0.00	0.00
191	Alte obiecte de inventar	200530	101000.00	0.00	101000.00	0.00	0.00	0.00
192	Deplasari, detasari, transferari	2006	106000.00	0.00	106000.00	0.00	0.00	0.00
193	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
194	Deplasari in strainatate	200602	71000.00	0.00	71000.00	0.00	0.00	0.00
195	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
197	Protectia muncii	2014	453000.00	0.00	453000.00	0.00	0.00	0.00
198	Alte cheltuieli	2030	6193000.00	0.00	6193000.00	800000.00	0.00	800000.00
199	Reclama si publicitate	203001	1534000.00	0.00	1534000.00	150000.00	0.00	150000.00
200	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
201	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00

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202	Alte cheltuieli cu bunuri si servicii	203030	3820000.00	0.00	3820000.00	650000.00	0.00	650000.00
203	TITLUL X ALTE CHELTUIELI	59	1517000.00	0.00	1517000.00	0.00	0.00	0.00
204	Despagubiri civile	5917	1135000.00	0.00	1135000.00	0.00	0.00	0.00
205	Sume aferente persoanelor cu handicap neincadrate	5940	359000.00	0.00	359000.00	0.00	0.00	0.00
206	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
207	510201 Autoritati executive si legislative	510201	55679000.00	0.00	55679000.00	800000.00	0.00	800000.00
208	51020103 Autoritati executive	51020103	55679000.00	0.00	55679000.00	800000.00	0.00	800000.00
209	5102010301 Autoritati executive	5102010301	41964000.00	0.00	41964000.00	800000.00	0.00	800000.00
210	5102010302 Directia Fiscala Locala	5102010302	13715000.00	0.00	13715000.00	0.00	0.00	0.00
211	5402 Alte servicii publice generale	5402	6062000.00	0.00	6062000.00	490000.00	0.00	490000.00
212	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6062000.00	0.00	6062000.00	490000.00	0.00	490000.00
213	TITLUL I. CHELTUIELI DE PERSONAL	10	4170000.00	0.00	4170000.00	0.00	0.00	0.00
214	Cheltuieli cu salariile in bani	1001	4032000.00	0.00	4032000.00	0.00	0.00	0.00
215	Salarii de baza	100101	3900000.00	0.00	3900000.00	0.00	0.00	0.00
216	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
217	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
218	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
219	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
220	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
221	TITLUL II. BUNURI SI SERVICII	20	1698000.00	0.00	1698000.00	490000.00	0.00	490000.00
222	Bunuri si servicii	2001	1595000.00	0.00	1595000.00	0.00	0.00	0.00
223	Furnituri de birou	200101	95000.00	0.00	95000.00	0.00	0.00	0.00
224	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
225	Incalzit, iluminat si forta motrice	200103	235000.00	0.00	235000.00	0.00	0.00	0.00
226	Apa, canal, salubritate	200104	155000.00	0.00	155000.00	0.00	0.00	0.00
227	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
228	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
229	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
230	Materiale si prestari de servicii cu caracter functional	200109	317000.00	0.00	317000.00	0.00	0.00	0.00
231	Alte bunuri si servicii pentru intretinere si functionare	200130	700000.00	0.00	700000.00	0.00	0.00	0.00
232	Reparatii curente	2002	10000.00	0.00	10000.00	490000.00	0.00	490000.00
233	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
234	Alte obiecte de inventar	200530	70000.00	0.00	70000.00	0.00	0.00	0.00
235	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
236	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
237	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
238	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
239	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
240	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
241	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
242	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
243	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4973000.00	0.00	4973000.00	0.00	0.00	0.00
244	540250 Alte servicii publice generale	540250	895000.00	0.00	895000.00	490000.00	0.00	490000.00
245	54025001 Serviciul cimitire	54025001	895000.00	0.00	895000.00	490000.00	0.00	490000.00
246	5502 Tranzactii privind datoria publica si împrumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
248	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
249	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
250	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
251	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
252	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
253	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
254	6102 Ordine publica si siguranta nationala	6102	23949000.00	0.00	23949000.00	17000.00	0.00	17000.00
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23949000.00	0.00	23949000.00	17000.00	0.00	17000.00
256	TITLUL I. CHELTUIELI DE PERSONAL	10	20746000.00	0.00	20746000.00	0.00	0.00	0.00
257	Cheltuieli cu salariile in bani	1001	17777000.00	0.00	17777000.00	0.00	0.00	0.00
258	Salarii de baza	100101	16432000.00	0.00	16432000.00	0.00	0.00	0.00
259	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
260	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
261	Cheltuieli cu salariile in natura	1002	2565000.00	0.00	2565000.00	0.00	0.00	0.00
262	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
263	Vouchere de vacanta	100206	105000.00	0.00	105000.00	0.00	0.00	0.00
264	Contributii	1003	404000.00	0.00	404000.00	0.00	0.00	0.00
265	Contributie asiguratorie pentru munca	100307	404000.00	0.00	404000.00	0.00	0.00	0.00
266	TITLUL II. BUNURI SI SERVICII	20	3111000.00	0.00	3111000.00	17000.00	0.00	17000.00
267	Bunuri si servicii	2001	1757000.00	0.00	1757000.00	17000.00	0.00	17000.00
268	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
269	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
270	Incalzit, iluminat si forta motrice	200103	120000.00	0.00	120000.00	0.00	0.00	0.00
271	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
272	Carburanti si lubrifianti	200105	221000.00	0.00	221000.00	0.00	0.00	0.00
273	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
274	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
275	Posta, telecomunicatii, radio, televizor, internet	200108	342000.00	0.00	342000.00	0.00	0.00	0.00
276	Materiale si prestari de servicii cu caracter functional	200109	423000.00	0.00	423000.00	0.00	0.00	0.00
277	Alte bunuri si servicii pentru intretinere si functionare	200130	475000.00	0.00	475000.00	17000.00	0.00	17000.00
278	Reparatii curente	2002	245000.00	0.00	245000.00	0.00	0.00	0.00
279	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
280	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
281	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
282	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
283	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
284	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
285	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
286	Bunuri de natura obiectelor de inventar	2005	263000.00	0.00	263000.00	0.00	0.00	0.00
287	Uniforme si echipamente	200501	204000.00	0.00	204000.00	0.00	0.00	0.00
288	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
289	Alte obiecte de inventar	200530	58000.00	0.00	58000.00	0.00	0.00	0.00
290	Deplasari, detasari, transferari	2006	16000.00	0.00	16000.00	0.00	0.00	0.00
291	Deplasari interne, detasari, transferari	200601	16000.00	0.00	16000.00	0.00	0.00	0.00
292	Carti publicatii si materiale documentare	2011	3000.00	0.00	3000.00	0.00	0.00	0.00
293	Pregatire profesionala	2013	33000.00	0.00	33000.00	0.00	0.00	0.00
294	Protectia muncii	2014	132000.00	0.00	132000.00	0.00	0.00	0.00
295	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00

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296	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
297	Alte cheltuieli	2030	591000.00	0.00	591000.00	0.00	0.00	0.00
298	Reclama si publicitate	203001	11000.00	0.00	11000.00	0.00	0.00	0.00
299	Protocol si reprezentare	203002	11000.00	0.00	11000.00	0.00	0.00	0.00
300	Prime de asigurare non-viata	203003	43000.00	0.00	43000.00	0.00	0.00	0.00
301	Chirii	203004	130000.00	0.00	130000.00	0.00	0.00	0.00
302	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
303	TITLUL X ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
304	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
305	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
306	610203 Ordine publica	610203	22889000.00	0.00	22889000.00	0.00	0.00	0.00
307	61020304 Directia Politia Locala	61020304	22889000.00	0.00	22889000.00	0.00	0.00	0.00
308	6102030402 Directia Politia Locala	6102030402	22889000.00	0.00	22889000.00	0.00	0.00	0.00
309	610205 Protectie civila si protectia contra incendiilor	610205	1060000.00	0.00	1060000.00	17000.00	0.00	17000.00
310	61020501 Protectie civila si protectia contra incendiilor	61020501	1060000.00	0.00	1060000.00	17000.00	0.00	17000.00
311	6502 Invatamant	6502	91407000.00	1895000.00	93302000.00	25820000.00	0.00	25820000.00
312	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	91407000.00	1895000.00	93302000.00	25820000.00	0.00	25820000.00
313	TITLUL I. CHELTUIELI DE PERSONAL	10	1172000.00	0.00	1172000.00	0.00	0.00	0.00
314	Cheltuieli cu salariile in bani	1001	1172000.00	0.00	1172000.00	0.00	0.00	0.00
315	Alocatii pentru transport de la si la locul de munca	100115	1172000.00	0.00	1172000.00	0.00	0.00	0.00
316	TITLUL II. BUNURI SI SERVICII	20	69908000.00	0.00	69908000.00	25820000.00	0.00	25820000.00
317	Bunuri si servicii	2001	23786000.00	0.00	23786000.00	4318000.00	0.00	4318000.00
318	Furnituri de birou	200101	443000.00	0.00	443000.00	0.00	0.00	0.00
319	Materiale pentru curatenie	200102	1351000.00	0.00	1351000.00	0.00	0.00	0.00
320	Incalzit, iluminat si forta motrice	200103	9452000.00	0.00	9452000.00	0.00	0.00	0.00
321	Apa, canal, salubritate	200104	2026000.00	0.00	2026000.00	0.00	0.00	0.00
322	Carburanti si lubrifianti	200105	129000.00	0.00	129000.00	0.00	0.00	0.00
323	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
324	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
325	Posta, telecomunicatii, radio, televizor, internet	200108	801000.00	0.00	801000.00	0.00	0.00	0.00
326	Materiale si prestari de servicii cu caracter functional	200109	3685000.00	0.00	3685000.00	4068000.00	0.00	4068000.00
327	Alte bunuri si servicii pentru intretinere si functionare	200130	5733000.00	0.00	5733000.00	250000.00	0.00	250000.00
328	Reparatii curente	2002	36508000.00	0.00	36508000.00	21152000.00	0.00	21152000.00
329	Hrana	2003	842000.00	0.00	842000.00	0.00	0.00	0.00
330	Hrana pentru oameni	200301	842000.00	0.00	842000.00	0.00	0.00	0.00
331	Medicamente si materiale sanitare	2004	203000.00	0.00	203000.00	0.00	0.00	0.00
332	Medicamente	200401	28000.00	0.00	28000.00	0.00	0.00	0.00
333	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
334	Dezinfectanti	200404	88000.00	0.00	88000.00	0.00	0.00	0.00
335	Bunuri de natura obiectelor de inventar	2005	2193000.00	0.00	2193000.00	350000.00	0.00	350000.00
336	Uniforme si echipamente	200501	59000.00	0.00	59000.00	0.00	0.00	0.00
337	Lenjerie si accesorii de pat	200503	237000.00	0.00	237000.00	0.00	0.00	0.00
338	Alte obiecte de inventar	200530	1897000.00	0.00	1897000.00	350000.00	0.00	350000.00
339	Deplasari, detasari, transferari	2006	110000.00	0.00	110000.00	0.00	0.00	0.00
340	Deplasari interne, detasari, transferari	200601	100000.00	0.00	100000.00	0.00	0.00	0.00
341	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
342	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00

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343	Carti publicatii si materiale documentare	2011	272000.00	0.00	272000.00	0.00	0.00	0.00
344	Consultanta si epertiza	2012	176000.00	0.00	176000.00	0.00	0.00	0.00
345	Pregatire profesionala	2013	410000.00	0.00	410000.00	0.00	0.00	0.00
346	Protectia muncii	2014	137000.00	0.00	137000.00	0.00	0.00	0.00
347	Alte cheltuieli	2030	5207000.00	0.00	5207000.00	0.00	0.00	0.00
348	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
349	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
350	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
351	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
352	Alte cheltuieli cu bunuri si servicii	203030	3359000.00	0.00	3359000.00	0.00	0.00	0.00
353	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
354	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
355	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
356	TITLUL IX ASISTENTA SOCIALA	57	14316000.00	1790000.00	16106000.00	0.00	0.00	0.00
357	Ajutoare sociale	5702	14316000.00	1790000.00	16106000.00	0.00	0.00	0.00
358	Ajutoare sociale in numerar	570201	3433000.00	474000.00	3907000.00	0.00	0.00	0.00
359	Ajutoare sociale in natura	570202	10709000.00	1316000.00	12025000.00	0.00	0.00	0.00
360	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
361	TITLUL X ALTE CHELTUIELI	59	11000.00	0.00	11000.00	0.00	0.00	0.00
362	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	11000.00	0.00	11000.00	0.00	0.00	0.00
363	6602 Sanatate	6602	11936000.00	0.00	11936000.00	250000.00	0.00	250000.00
364	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11936000.00	0.00	11936000.00	250000.00	0.00	250000.00
365	TITLUL I. CHELTUIELI DE PERSONAL	10	10315000.00	0.00	10315000.00	0.00	0.00	0.00
366	Cheltuieli cu salariile in bani	1001	10024000.00	0.00	10024000.00	0.00	0.00	0.00
367	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
368	Indemnizatii de hrana	100117	272000.00	0.00	272000.00	0.00	0.00	0.00
369	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
370	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
371	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
372	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
373	TITLUL II. BUNURI SI SERVICII	20	1621000.00	0.00	1621000.00	250000.00	0.00	250000.00
374	Bunuri si servicii	2001	1013000.00	0.00	1013000.00	250000.00	0.00	250000.00
375	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
376	Materiale si prestari de servicii cu caracter functional	200109	21000.00	0.00	21000.00	0.00	0.00	0.00
377	Alte bunuri si servicii pentru intretinere si functionare	200130	957000.00	0.00	957000.00	250000.00	0.00	250000.00
378	Medicamente si materiale sanitare	2004	292000.00	0.00	292000.00	0.00	0.00	0.00
379	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
380	Materiale sanitare	200402	151000.00	0.00	151000.00	0.00	0.00	0.00
381	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
382	Bunuri de natura obiectelor de inventar	2005	280000.00	0.00	280000.00	0.00	0.00	0.00
383	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
384	Alte obiecte de inventar	200530	200000.00	0.00	200000.00	0.00	0.00	0.00
385	Pregatire profesionala	2013	36000.00	0.00	36000.00	0.00	0.00	0.00
386	660208 Servicii de sanatate publica	660208	11936000.00	0.00	11936000.00	250000.00	0.00	250000.00
387	66020801 Servicii de sanatate publica	66020801	11936000.00	0.00	11936000.00	250000.00	0.00	250000.00
388	6702 Cultura, recreere si religie	6702	95041000.00	0.00	95041000.00	200000.00	0.00	200000.00
389	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	95041000.00	0.00	95041000.00	200000.00	0.00	200000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
390	TITLUL I. CHELTUIELI DE PERSONAL	10	15695000.00	0.00	15695000.00	0.00	0.00	0.00
391	Cheltuieli cu salariile in bani	1001	15193000.00	0.00	15193000.00	0.00	0.00	0.00
392	Salarii de baza	100101	13486000.00	0.00	13486000.00	0.00	0.00	0.00
393	Sporuri pentru conditii de munca	100105	861000.00	0.00	861000.00	0.00	0.00	0.00
394	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
395	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
396	Indemnizatii de hrana	100117	742000.00	0.00	742000.00	0.00	0.00	0.00
397	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
398	Cheltuieli cu salariile in natura	1002	105000.00	0.00	105000.00	0.00	0.00	0.00
399	Vouchere de vacanta	100206	105000.00	0.00	105000.00	0.00	0.00	0.00
400	Contributii	1003	397000.00	0.00	397000.00	0.00	0.00	0.00
401	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
402	Contributie asiguratorie pentru munca	100307	382000.00	0.00	382000.00	0.00	0.00	0.00
403	TITLUL II. BUNURI SI SERVICII	20	28902000.00	0.00	28902000.00	200000.00	0.00	200000.00
404	Bunuri si servicii	2001	13874000.00	0.00	13874000.00	0.00	0.00	0.00
405	Furnituri de birou	200101	49000.00	0.00	49000.00	0.00	0.00	0.00
406	Materiale pentru curatenie	200102	261000.00	0.00	261000.00	0.00	0.00	0.00
407	Incalzit, iluminat si forta motrice	200103	2779000.00	0.00	2779000.00	0.00	0.00	0.00
408	Apa, canal, salubritate	200104	1450000.00	0.00	1450000.00	0.00	0.00	0.00
409	Carburanti si lubrifianti	200105	271000.00	0.00	271000.00	0.00	0.00	0.00
410	Piese de schimb	200106	178000.00	0.00	178000.00	0.00	0.00	0.00
411	Transport	200107	339000.00	0.00	339000.00	0.00	0.00	0.00
412	Posta, telecomunicatii, radio, televizor, internet	200108	149000.00	0.00	149000.00	0.00	0.00	0.00
413	Materiale si prestari de servicii cu caracter functional	200109	1209000.00	0.00	1209000.00	0.00	0.00	0.00
414	Alte bunuri si servicii pentru intretinere si functionare	200130	7189000.00	0.00	7189000.00	0.00	0.00	0.00
415	Reparatii curente	2002	4821000.00	0.00	4821000.00	200000.00	0.00	200000.00
416	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
417	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
418	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
419	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
420	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
421	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
422	Bunuri de natura obiectelor de inventar	2005	251000.00	0.00	251000.00	0.00	0.00	0.00
423	Uniforme si echipamente	200501	57000.00	0.00	57000.00	0.00	0.00	0.00
424	Alte obiecte de inventar	200530	194000.00	0.00	194000.00	0.00	0.00	0.00
425	Deplasari, detasari, transferari	2006	55000.00	0.00	55000.00	0.00	0.00	0.00
426	Deplasari interne, detasari, transferari	200601	45000.00	0.00	45000.00	0.00	0.00	0.00
427	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
428	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
429	Consultanta si epertiza	2012	109000.00	0.00	109000.00	0.00	0.00	0.00
430	Pregatire profesionala	2013	53000.00	0.00	53000.00	0.00	0.00	0.00
431	Protectia muncii	2014	144000.00	0.00	144000.00	0.00	0.00	0.00
432	Alte cheltuieli	2030	9357000.00	0.00	9357000.00	0.00	0.00	0.00
433	Reclama si publicitate	203001	12000.00	0.00	12000.00	0.00	0.00	0.00
434	Protocol si reprezentare	203002	929000.00	0.00	929000.00	0.00	0.00	0.00
435	Prime de asigurare non-viata	203003	332000.00	0.00	332000.00	0.00	0.00	0.00
436	Alte cheltuieli cu bunuri si servicii	203030	8084000.00	0.00	8084000.00	0.00	0.00	0.00
437	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	29763000.00	0.00	29763000.00	0.00	0.00	0.00
438	Transferuri curente	5101	29763000.00	0.00	29763000.00	0.00	0.00	0.00
439	Transferuri catre institutii publice	510101	29763000.00	0.00	29763000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
440	TITLUL X ALTE CHELTUIELI	59	20681000.00	0.00	20681000.00	0.00	0.00	0.00
441	Asociatii si fundatii	5911	15850000.00	0.00	15850000.00	0.00	0.00	0.00
442	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
443	Despagubiri civile	5917	85000.00	0.00	85000.00	0.00	0.00	0.00
444	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
445	Sume aferente persoanelor cu handicap neincadrate	5940	167000.00	0.00	167000.00	0.00	0.00	0.00
446	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
447	670203 Servicii culturale	670203	36367000.00	0.00	36367000.00	0.00	0.00	0.00
448	67020330 Alte servicii culturale	67020330	36367000.00	0.00	36367000.00	0.00	0.00	0.00
449	6702033001 Alte servicii culturale	6702033001	10776000.00	0.00	10776000.00	0.00	0.00	0.00
450	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	12627000.00	0.00	12627000.00	0.00	0.00	0.00
451	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	12964000.00	0.00	12964000.00	0.00	0.00	0.00
452	670205 Servicii recreative si sportive	670205	53100000.00	0.00	53100000.00	200000.00	0.00	200000.00
453	67020501 Sport	67020501	25564000.00	0.00	25564000.00	0.00	0.00	0.00
454	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
455	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	25330000.00	0.00	25330000.00	200000.00	0.00	200000.00
456	6702050301 Sera de flori	6702050301	14088000.00	0.00	14088000.00	200000.00	0.00	200000.00
457	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	365000.00	0.00	365000.00	200000.00	0.00	200000.00
458	670205030102 Administratia Sere si Parcuri	670205030102	13723000.00	0.00	13723000.00	0.00	0.00	0.00
459	6702050302 CASM	6702050302	11242000.00	0.00	11242000.00	0.00	0.00	0.00
460	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	11242000.00	0.00	11242000.00	0.00	0.00	0.00
461	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
462	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	3574000.00	0.00	3574000.00	0.00	0.00	0.00
463	6802 Asigurari si asistenta sociala	6802	93460000.00	580000.00	94040000.00	0.00	0.00	0.00
464	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	93460000.00	580000.00	94040000.00	0.00	0.00	0.00
465	TITLUL I. CHELTUIELI DE PERSONAL	10	32476000.00	0.00	32476000.00	0.00	0.00	0.00
466	Cheltuieli cu salariile in bani	1001	31582000.00	0.00	31582000.00	0.00	0.00	0.00
467	Salarii de baza	100101	29808000.00	25000.00	29833000.00	0.00	0.00	0.00
468	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
469	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
470	Indemnizatii de hrana	100117	1708000.00	0.00	1708000.00	0.00	0.00	0.00
471	Alte drepturi salariale in bani	100130	50000.00	-25000.00	25000.00	0.00	0.00	0.00
472	Cheltuieli cu salariile in natura	1002	157000.00	0.00	157000.00	0.00	0.00	0.00
473	Vouchere de vacanta	100206	157000.00	0.00	157000.00	0.00	0.00	0.00
474	Contributii	1003	737000.00	0.00	737000.00	0.00	0.00	0.00
475	Contributie asiguratorie pentru munca	100307	737000.00	0.00	737000.00	0.00	0.00	0.00
476	TITLUL II. BUNURI SI SERVICII	20	7452000.00	0.00	7452000.00	0.00	0.00	0.00
477	Bunuri si servicii	2001	2075000.00	20000.00	2095000.00	0.00	0.00	0.00
478	Furnituri de birou	200101	37000.00	0.00	37000.00	0.00	0.00	0.00
479	Materiale pentru curatenie	200102	105000.00	0.00	105000.00	0.00	0.00	0.00
480	Incalzit, iluminat si forta motrice	200103	586000.00	20000.00	606000.00	0.00	0.00	0.00
481	Apa, canal, salubritate	200104	228000.00	0.00	228000.00	0.00	0.00	0.00
482	Carburanti si lubrifianti	200105	41000.00	0.00	41000.00	0.00	0.00	0.00

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483	Posta, telecomunicatii, radio, televizor, internet	200108	245000.00	0.00	245000.00	0.00	0.00	0.00
484	Materiale si prestari de servicii cu caracter functional	200109	194000.00	0.00	194000.00	0.00	0.00	0.00
485	Alte bunuri si servicii pentru intretinere si functionare	200130	639000.00	0.00	639000.00	0.00	0.00	0.00
486	Reparatii curente	2002	501000.00	0.00	501000.00	0.00	0.00	0.00
487	Hrana	2003	1633000.00	40000.00	1673000.00	0.00	0.00	0.00
488	Hrana pentru oameni	200301	1633000.00	40000.00	1673000.00	0.00	0.00	0.00
489	Medicamente si materiale sanitare	2004	123000.00	0.00	123000.00	0.00	0.00	0.00
490	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
491	Materiale sanitare	200402	37000.00	0.00	37000.00	0.00	0.00	0.00
492	Dezinfectanti	200404	45000.00	0.00	45000.00	0.00	0.00	0.00
493	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
494	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
495	Alte obiecte de inventar	200530	95000.00	0.00	95000.00	0.00	0.00	0.00
496	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
497	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
498	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
499	Pregatire profesionala	2013	25000.00	0.00	25000.00	0.00	0.00	0.00
500	Protectia muncii	2014	25000.00	0.00	25000.00	0.00	0.00	0.00
501	Alte cheltuieli	2030	2960000.00	-60000.00	2900000.00	0.00	0.00	0.00
502	Reclama si publicitate	203001	7000.00	0.00	7000.00	0.00	0.00	0.00
503	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
504	Prime de asigurare non-viata	203003	28000.00	0.00	28000.00	0.00	0.00	0.00
505	Chirii	203004	150000.00	0.00	150000.00	0.00	0.00	0.00
506	Alte cheltuieli cu bunuri si servicii	203030	2762000.00	-60000.00	2702000.00	0.00	0.00	0.00
507	TITLUL IX ASISTENTA SOCIALA	57	43605000.00	580000.00	44185000.00	0.00	0.00	0.00
508	Ajutoare sociale	5702	43605000.00	580000.00	44185000.00	0.00	0.00	0.00
509	Ajutoare sociale in numerar	570201	36963000.00	580000.00	37543000.00	0.00	0.00	0.00
510	Ajutoare sociale in natura	570202	6642000.00	0.00	6642000.00	0.00	0.00	0.00
511	TITLUL X ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
512	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
513	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
514	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
515	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
516	680204 Asistenta acordata persoanelor in varsta	680204	10083000.00	110000.00	10193000.00	0.00	0.00	0.00
517	68020401 Camin spital	68020401	10083000.00	110000.00	10193000.00	0.00	0.00	0.00
518	680205 Asistenta sociala in caz de boli si invaliditati	680205	55086000.00	580000.00	55666000.00	0.00	0.00	0.00
519	68020502 Asistenta sociala in caz de invaliditate	68020502	55086000.00	580000.00	55666000.00	0.00	0.00	0.00
520	680206 Asistenta sociala pentru familie si copii	680206	3803000.00	300000.00	4103000.00	0.00	0.00	0.00
521	68020601 Centrul de zi Rozmarin	68020601	3803000.00	300000.00	4103000.00	0.00	0.00	0.00
522	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
523	680215 Prevenirea excluderii sociale	680215	3179000.00	300000.00	3479000.00	0.00	0.00	0.00
524	68021501 Ajutor social	68021501	2476000.00	300000.00	2776000.00	0.00	0.00	0.00
525	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
526	680250 Alte cheltuieli in domeniul asigurarii si asistentei sociale	680250	20999000.00	-710000.00	20289000.00	0.00	0.00	0.00
527	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20999000.00	-710000.00	20289000.00	0.00	0.00	0.00
528	7002 Locuinte, servicii si dezvoltare publica	7002	27339000.00	0.00	27339000.00	71702000.00	0.00	71702000.00
529	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27339000.00	0.00	27339000.00	71702000.00	0.00	71702000.00
530	TITLUL I. CHELTUIELI DE PERSONAL	10	6141000.00	0.00	6141000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
531	Cheltuieli cu salariile in bani	1001	5925000.00	0.00	5925000.00	0.00	0.00	0.00
532	Salarii de baza	100101	5652000.00	0.00	5652000.00	0.00	0.00	0.00
533	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
534	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
535	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
536	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
537	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
538	TITLUL II. BUNURI SI SERVICII	20	21048000.00	0.00	21048000.00	71702000.00	0.00	71702000.00
539	Bunuri si servicii	2001	14241000.00	0.00	14241000.00	29220000.00	0.00	29220000.00
540	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
541	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
542	Incalzit, iluminat si forta motrice	200103	7950000.00	0.00	7950000.00	0.00	0.00	0.00
543	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
544	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
545	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
546	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
547	Materiale si prestari de servicii cu caracter functional	200109	525000.00	0.00	525000.00	27000.00	0.00	27000.00
548	Alte bunuri si servicii pentru intretinere si functionare	200130	4486000.00	0.00	4486000.00	2895000.00	0.00	2895000.00
549	Reparatii curente	2002	3516000.00	0.00	3516000.00	68421000.00	0.00	68421000.00
550	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
551	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
552	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
553	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
554	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
555	Consultanta si epertiza	2012	102000.00	0.00	102000.00	0.00	0.00	0.00
556	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
557	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
558	Alte cheltuieli	2030	2460000.00	0.00	2460000.00	359000.00	0.00	359000.00
559	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
560	Alte cheltuieli cu bunuri si servicii	203030	2420000.00	0.00	2420000.00	359000.00	0.00	359000.00
561	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
562	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
563	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
564	700203 Locuinte	700203	370000.00	0.00	370000.00	0.00	0.00	0.00
565	70020301 Dezvoltarea sistemului de locuinte	70020301	370000.00	0.00	370000.00	0.00	0.00	0.00
566	700206 Iluminat public si electrificari rurale	700206	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
567	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	17627000.00	0.00	17627000.00	6506000.00	0.00	6506000.00
568	70025003 Serviciu administratia domeniului public si privat	70025003	11255000.00	0.00	11255000.00	5750000.00	0.00	5750000.00
569	70025005 Biroul juridic	70025005	1302000.00	0.00	1302000.00	500000.00	0.00	500000.00
570	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5070000.00	0.00	5070000.00	256000.00	0.00	256000.00
571	7402 Protectia mediului	7402	76029000.00	0.00	76029000.00	139120000.00	0.00	139120000.00
572	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	76029000.00	0.00	76029000.00	139120000.00	0.00	139120000.00
573	TITLUL II. BUNURI SI SERVICII	20	74109000.00	0.00	74109000.00	137130000.00	0.00	137130000.00
574	Bunuri si servicii	2001	73303000.00	0.00	73303000.00	137130000.00	0.00	137130000.00
575	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
576	Apa, canal, salubritate	200104	69240000.00	0.00	69240000.00	102890000.00	0.00	102890000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
577	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
578	Alte bunuri si servicii pentru intretinere si functionare	200130	2913000.00	0.00	2913000.00	24340000.00	0.00	24340000.00
579	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	590000.00	0.00	590000.00	0.00	0.00	0.00
580	Alte cheltuieli	2030	216000.00	0.00	216000.00	0.00	0.00	0.00
581	Alte cheltuieli cu bunuri si servicii	203030	216000.00	0.00	216000.00	0.00	0.00	0.00
582	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
583	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
584	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
585	740205 Salubritate si gestiunea deseurilor	740205	76029000.00	0.00	76029000.00	139120000.00	0.00	139120000.00
586	74020501 Salubritate	74020501	76029000.00	0.00	76029000.00	139120000.00	0.00	139120000.00
587	7402050101 Salubritate UAT	7402050101	76029000.00	0.00	76029000.00	139120000.00	0.00	139120000.00
588	8002 Actiuni generale economice, comerciale si de munca	8002	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
589	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
590	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
591	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
592	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
593	800201 Actiuni generale economice si comerciale	800201	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
594	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
595	8402 Transporturi	8402	99033000.00	0.00	99033000.00	60840000.00	0.00	60840000.00
596	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	90033000.00	0.00	90033000.00	60840000.00	0.00	60840000.00
597	TITLUL II. BUNURI SI SERVICII	20	49393000.00	0.00	49393000.00	60840000.00	0.00	60840000.00
598	Bunuri si servicii	2001	4344000.00	0.00	4344000.00	3383000.00	0.00	3383000.00
599	Incalzit, iluminat si forta motrice	200103	400000.00	0.00	400000.00	0.00	0.00	0.00
600	Materiale si prestari de servicii cu caracter functional	200109	1752000.00	0.00	1752000.00	693000.00	0.00	693000.00
601	Alte bunuri si servicii pentru intretinere si functionare	200130	2192000.00	0.00	2192000.00	2690000.00	0.00	2690000.00
602	Reparatii curente	2002	38931000.00	0.00	38931000.00	56614000.00	0.00	56614000.00
603	Bunuri de natura obiectelor de inventar	2005	312000.00	0.00	312000.00	0.00	0.00	0.00
604	Alte obiecte de inventar	200530	312000.00	0.00	312000.00	0.00	0.00	0.00
605	Consultanta si epertiza	2012	209000.00	0.00	209000.00	637000.00	0.00	637000.00
606	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4036000.00	0.00	4036000.00	0.00	0.00	0.00
607	Alte cheltuieli	2030	1561000.00	0.00	1561000.00	206000.00	0.00	206000.00
608	Alte cheltuieli cu bunuri si servicii	203030	1561000.00	0.00	1561000.00	206000.00	0.00	206000.00
609	TITLUL IV SUBVENTII	40	40250000.00	0.00	40250000.00	0.00	0.00	0.00
610	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	0.00	40250000.00	0.00	0.00	0.00
611	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
612	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
613	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
614	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
615	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
616	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
617	840203 Transport rutier	840203	99033000.00	0.00	99033000.00	60840000.00	0.00	60840000.00

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618	84020302 Transport în comun	84020302	40947000.00	0.00	40947000.00	633000.00	0.00	633000.00
619	8402030301 Strazi Directia Tehnica	8402030301	13303000.00	0.00	13303000.00	60000.00	0.00	60000.00
620	8402030302 Strazi ADP	8402030302	44675000.00	0.00	44675000.00	60147000.00	0.00	60147000.00
621	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	108000.00	0.00	108000.00	0.00	0.00	0.00





BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	VENITURI – TOTAL	000102	358807000.00	0.00	358807000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	44264000.00	0.00	44264000.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE	290002	44264000.00	0.00	44264000.00	0.00	0.00	0.00
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	44264000.00	0.00	44264000.00	0.00	0.00	0.00
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	433000.00	0.00	433000.00	0.00	0.00	0.00
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	433000.00	0.00	433000.00	0.00	0.00	0.00
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	43831000.00	0.00	43831000.00	0.00	0.00	0.00
8	Vărsăminte din secțiunea de funcționare	370204	43831000.00	0.00	43831000.00	0.00	0.00	0.00
9	IV. SUBVENTII	410002	314543000.00	0.00	314543000.00	0.00	0.00	0.00
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	314543000.00	0.00	314543000.00	0.00	0.00	0.00
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	275457000.00	0.00	275457000.00	0.00	0.00	0.00
12	Planuri si regulamente de urbanism	420205	160000.00	0.00	160000.00	0.00	0.00	0.00
13	Subventii pentru reabilitarea termica a cladirilor de locuit	420212	40506000.00	0.00	40506000.00	0.00	0.00	0.00
14	Subventii din sume obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de seră pentru finantarea proiectelor de investitii	420267	29501000.00	0.00	29501000.00	0.00	0.00	0.00
15	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	420269	4978000.00	0.00	4978000.00	0.00	0.00	0.00
16	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	440000.00	0.00	440000.00	0.00	0.00	0.00
17	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	440000.00	0.00	440000.00	0.00	0.00	0.00
18	Alocari de sume din PNRR aferente asistentei finaciare nerambursabile	420288	34595000.00	0.00	34595000.00	0.00	0.00	0.00
19	Fonduri europene nerambursabile	42028801	27344000.00	0.00	27344000.00	0.00	0.00	0.00
20	Sume aferente TVA	42028803	7251000.00	0.00	7251000.00	0.00	0.00	0.00
21	Alocari de sume din PNRR aferente componentei imprumuturi	420289	161617000.00	0.00	161617000.00	0.00	0.00	0.00
22	Fonduri din imprumut rambursabil	42028901	136863000.00	0.00	136863000.00	0.00	0.00	0.00
23	Sume aferente TVA	42028903	24754000.00	0.00	24754000.00	0.00	0.00	0.00
24	Subventii de la bugetul de stat necesare sustinerii derulării proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	3660000.00	0.00	3660000.00	0.00	0.00	0.00
25	Subventii de la bugetul de stat către bugetele locale necesare sustinerii derulării proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029302	3660000.00	0.00	3660000.00	0.00	0.00	0.00

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26	Sume primite de la UE in cadrul platilor efectuate(cod 450201la 450216)	4502	39086000.00	0.00	39086000.00	0.00	0.00	0.00
27	Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	31719000.00	0.00	31719000.00	0.00	0.00	0.00
28	Sume primite in contul platilor efectuate in anul curent	45024801	30985000.00	0.00	30985000.00	0.00	0.00	0.00
29	Sume primite in contul platilor efectuate in anul curent	45024803	734000.00	0.00	734000.00	0.00	0.00	0.00
30	Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 + 45.02.49.02 + 45.02.49.03)	450249	7367000.00	0.00	7367000.00	0.00	0.00	0.00
31	Prefinanțare	45024903	7367000.00	0.00	7367000.00	0.00	0.00	0.00
32	5002 SERVICII PUBLICE GENERALE	5002	400807000.00	0.00	400807000.00	733489000.00	0.00	733489000.00
33	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	305238000.00	0.00	305238000.00	193372000.00	0.00	193372000.00
34	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	5842000.00	0.00	5842000.00	0.00	0.00	0.00
35	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5842000.00	0.00	5842000.00	0.00	0.00	0.00
36	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
37	Alte transferuri de capital catre institutii publice	510229	4842000.00	0.00	4842000.00	0.00	0.00	0.00
38	Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	61462000.00	0.00	61462000.00	110914000.00	0.00	110914000.00
39	Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), ferente cadrului financiar 2021-2027	5648	54095000.00	0.00	54095000.00	110914000.00	0.00	110914000.00
40	Finanțare națională	564801	6396000.00	0.00	6396000.00	12549000.00	0.00	12549000.00
41	Finanțare externă nerambursabilă	564802	17193000.00	0.00	17193000.00	52860000.00	0.00	52860000.00
42	Cheltuieli neeligibile	564803	30506000.00	0.00	30506000.00	45505000.00	0.00	45505000.00
43	Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
44	Finanțare națională	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
45	Finanțare externă nerambursabilă	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
46	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
47	TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
48	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
49	Cheltuieli neeligibile	580103	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
50	TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENȚA FINANCIARĂ NERAMBURSABILĂ AFERENTĂ PNRR	60	76363000.00	0.00	76363000.00	48917000.00	0.00	48917000.00
51	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
52	Sume aferente TVA	6003	12631000.00	0.00	12631000.00	8947000.00	0.00	8947000.00
53	TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119767000.00	0.00	119767000.00	28123000.00	0.00	28123000.00
54	Fonduri din imprumut rambursabil	6101	100393000.00	0.00	100393000.00	22233000.00	0.00	22233000.00
55	Sume aferente TVA	6103	19374000.00	0.00	19374000.00	5890000.00	0.00	5890000.00
56	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	95569000.00	0.00	95569000.00	540117000.00	0.00	540117000.00
57	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92569000.00	0.00	92569000.00	540117000.00	0.00	540117000.00
58	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	92569000.00	0.00	92569000.00	540117000.00	0.00	540117000.00
59	Construcții	710101	80739000.00	0.00	80739000.00	538945000.00	0.00	538945000.00

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60	Mașini, echipamente si mijloace de transport	710102	5357000.00	0.00	5357000.00	200000.00	0.00	200000.00
61	Mobilier, aparatură birotică și alte active corporale	710103	1385000.00	0.00	1385000.00	100000.00	0.00	100000.00
62	Alte active fixe	710130	5088000.00	0.00	5088000.00	872000.00	0.00	872000.00
63	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	5102 Autorități publice și acțiuni externe	5102	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
67	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
68	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
69	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
70	Construcții	710101	550000.00	0.00	550000.00	18900000.00	0.00	18900000.00
71	Mașini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
72	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
73	Alte active fixe	710130	418000.00	0.00	418000.00	0.00	0.00	0.00
74	510201 Autorități executive și legislative	510201	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
75	51020103 Autorități executive	51020103	1643000.00	0.00	1643000.00	18900000.00	0.00	18900000.00
76	5102010301 Autorități executive	5102010301	1618000.00	0.00	1618000.00	18900000.00	0.00	18900000.00
77	5102010302 Direcția Fiscală Locală	5102010302	25000.00	0.00	25000.00	0.00	0.00	0.00
78	5402 Alte servicii publice generale	5402	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
79	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
80	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
81	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
82	Construcții	710101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
83	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
84	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
85	540210 Servicii publice comunitare de evidență a persoanelor	540210	230000.00	0.00	230000.00	0.00	0.00	0.00
86	540250 Alte servicii publice generale	540250	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
87	54025001 Serviciul cimitire	54025001	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
88	6102 Ordine publică și siguranță națională	6102	650000.00	0.00	650000.00	0.00	0.00	0.00
89	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	650000.00	0.00	650000.00	0.00	0.00	0.00
90	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	650000.00	0.00	650000.00	0.00	0.00	0.00
91	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	650000.00	0.00	650000.00	0.00	0.00	0.00
92	Construcții	710101	182000.00	0.00	182000.00	0.00	0.00	0.00
93	Mașini, echipamente si mijloace de transport	710102	423000.00	0.00	423000.00	0.00	0.00	0.00
94	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
95	610203 Ordine publică	610203	251000.00	0.00	251000.00	0.00	0.00	0.00
96	61020304 Direcția Poliției Locale	61020304	251000.00	0.00	251000.00	0.00	0.00	0.00
97	6102030402 Direcția Poliției Locale	6102030402	251000.00	0.00	251000.00	0.00	0.00	0.00
98	610205 Protecție civilă și protecția contra incendiilor	610205	399000.00	0.00	399000.00	0.00	0.00	0.00
99	61020501 Protecție civilă și protecția contra incendiilor	61020501	399000.00	0.00	399000.00	0.00	0.00	0.00
100	6502 Invatamant	6502	145724000.00	0.00	145724000.00	180544000.00	0.00	180544000.00
101	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	128408000.00	0.00	128408000.00	22432000.00	0.00	22432000.00

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102	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14154000.00	0.00	14154000.00	10475000.00	0.00	10475000.00
103	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10475000.00	0.00	10475000.00
104	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
105	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
106	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5702000.00	0.00	5702000.00
107	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
108	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
109	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
110	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
111	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
112	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
113	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
114	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	43822000.00	0.00	43822000.00	0.00	0.00	0.00
115	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
116	Sume aferente TVA	6003	7434000.00	0.00	7434000.00	0.00	0.00	0.00
117	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38062000.00	0.00	38062000.00	6539000.00	0.00	6539000.00
118	Fonduri din imprumut rambursabil	6101	31739000.00	0.00	31739000.00	5067000.00	0.00	5067000.00
119	Sume aferente TVA	6103	6323000.00	0.00	6323000.00	1472000.00	0.00	1472000.00
120	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
121	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
122	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
123	Construcții	710101	13490000.00	0.00	13490000.00	157362000.00	0.00	157362000.00
124	Mașini, echipamente si mijloace de transport	710102	784000.00	0.00	784000.00	200000.00	0.00	200000.00
125	Mobilier, aparatură birotică și alte active corporale	710103	1149000.00	0.00	1149000.00	0.00	0.00	0.00
126	Alte active fixe	710130	1893000.00	0.00	1893000.00	550000.00	0.00	550000.00
127	6602 Sanatate	6602	1000000.00	0.00	1000000.00	0.00	0.00	0.00
128	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
129	TITLUL VI TRANSFERURI ÎNTRU UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
130	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
131	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
132	660206 Servicii medicale in unitati sanitare cu paturi	660206	1000000.00	0.00	1000000.00	0.00	0.00	0.00
133	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
134	6702 Cultura, recreere si religie	6702	10818000.00	0.00	10818000.00	1665000.00	0.00	1665000.00
135	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4842000.00	0.00	4842000.00	0.00	0.00	0.00
136	TITLUL VI TRANSFERURI ÎNTRU UNITATI ALE ADMINISTRATIEI PUBLICE	51	4842000.00	0.00	4842000.00	0.00	0.00	0.00
137	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4842000.00	0.00	4842000.00	0.00	0.00	0.00

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138	Alte transferuri de capital catre institutii publice	510229	4842000.00	0.00	4842000.00	0.00	0.00	0.00
139	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5976000.00	0.00	5976000.00	1665000.00	0.00	1665000.00
140	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5976000.00	0.00	5976000.00	1665000.00	0.00	1665000.00
141	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5976000.00	0.00	5976000.00	1665000.00	0.00	1665000.00
142	Construcții	710101	2091000.00	0.00	2091000.00	1665000.00	0.00	1665000.00
143	Mașini, echipamente si mijloace de transport	710102	2620000.00	0.00	2620000.00	0.00	0.00	0.00
144	Alte active fixe	710130	1265000.00	0.00	1265000.00	0.00	0.00	0.00
145	670203 Servicii culturale	670203	6703000.00	0.00	6703000.00	1157000.00	0.00	1157000.00
146	67020330 Alte servicii culturale	67020330	6703000.00	0.00	6703000.00	1157000.00	0.00	1157000.00
147	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	2167000.00	0.00	2167000.00	1157000.00	0.00	1157000.00
148	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	4536000.00	0.00	4536000.00	0.00	0.00	0.00
149	670205 Servicii recreative si sportive	670205	4107000.00	0.00	4107000.00	508000.00	0.00	508000.00
150	67020501 Sport	67020501	306000.00	0.00	306000.00	0.00	0.00	0.00
151	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	3801000.00	0.00	3801000.00	508000.00	0.00	508000.00
152	6702050301 Sera de flori	6702050301	2463000.00	0.00	2463000.00	0.00	0.00	0.00
153	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	886000.00	0.00	886000.00	0.00	0.00	0.00
154	670205030102 Administratia Sere si Parcuri	670205030102	1577000.00	0.00	1577000.00	0.00	0.00	0.00
155	6702050302 CASM	6702050302	1338000.00	0.00	1338000.00	508000.00	0.00	508000.00
156	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	1338000.00	0.00	1338000.00	508000.00	0.00	508000.00
157	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	8000.00	0.00	8000.00	0.00	0.00	0.00
158	6802 Asigurari si asistenta sociala	6802	48000.00	0.00	48000.00	0.00	0.00	0.00
159	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	48000.00	0.00	48000.00	0.00	0.00	0.00
160	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48000.00	0.00	48000.00	0.00	0.00	0.00
161	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	48000.00	0.00	48000.00	0.00	0.00	0.00
162	Mașini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
163	680204 Asistenta acordata persoanelor in varsta	680204	40000.00	0.00	40000.00	0.00	0.00	0.00
164	68020401 Camin spital	68020401	40000.00	0.00	40000.00	0.00	0.00	0.00
165	680215 Prevenirea excluderii sociale	680215	8000.00	0.00	8000.00	0.00	0.00	0.00
166	68021501 Ajutor social	68021501	8000.00	0.00	8000.00	0.00	0.00	0.00
167	7002 Locuinte, servicii si dezvoltare publica	7002	92753000.00	0.00	92753000.00	272645000.00	0.00	272645000.00
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50686000.00	0.00	50686000.00	14666000.00	0.00	14666000.00
169	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	738000.00	0.00	738000.00	0.00	0.00	0.00
170	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	738000.00	0.00	738000.00	0.00	0.00	0.00
171	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
172	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
173	Cheltuieli neeligibile	564803	385000.00	0.00	385000.00	0.00	0.00	0.00
174	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8281000.00	0.00	8281000.00	0.00	0.00	0.00
175	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8281000.00	0.00	8281000.00	0.00	0.00	0.00

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176	Cheltuieli neeligibile	580103	8281000.00	0.00	8281000.00	0.00	0.00	0.00
177	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	5161000.00	0.00	5161000.00	5335000.00	0.00	5335000.00
178	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
179	Sume aferente TVA	6003	824000.00	0.00	824000.00	998000.00	0.00	998000.00
180	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9331000.00	0.00	9331000.00
181	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
182	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1661000.00	0.00	1661000.00
183	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	42067000.00	0.00	42067000.00	257979000.00	0.00	257979000.00
184	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42067000.00	0.00	42067000.00	257979000.00	0.00	257979000.00
185	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	42067000.00	0.00	42067000.00	257979000.00	0.00	257979000.00
186	Construcții	710101	41266000.00	0.00	41266000.00	257659000.00	0.00	257659000.00
187	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
188	Mobilier, aparatură birotică și alte active corporale	710103	111000.00	0.00	111000.00	0.00	0.00	0.00
189	Alte active fixe	710130	630000.00	0.00	630000.00	320000.00	0.00	320000.00
190	700203 Locuinte	700203	56209000.00	0.00	56209000.00	72036000.00	0.00	72036000.00
191	70020301 Dezvoltarea sistemului de locuinte	70020301	56209000.00	0.00	56209000.00	72036000.00	0.00	72036000.00
192	700206 Iluminat public si electrificari rurale	700206	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
193	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	34550000.00	0.00	34550000.00	195296000.00	0.00	195296000.00
194	70025003 Serviciu administratia domeniului public si privat	70025003	22265000.00	0.00	22265000.00	181865000.00	0.00	181865000.00
195	70025005 Biroul juridic	70025005	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
196	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	710000.00	0.00	710000.00	320000.00	0.00	320000.00
197	70025007 Serviciu investitii	70025007	11049000.00	0.00	11049000.00	5511000.00	0.00	5511000.00
198	7402 Protectia mediului	7402	45998000.00	0.00	45998000.00	12555000.00	0.00	12555000.00
199	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
200	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
201	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
202	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	2757000.00	0.00	2757000.00
203	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	302000.00	0.00	302000.00
204	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	302000.00	0.00	302000.00
205	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	302000.00	0.00	302000.00
206	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
207	Alte active fixe	710130	779000.00	0.00	779000.00	2000.00	0.00	2000.00
208	740205 Salubritate si gestiunea deseurilor	740205	45998000.00	0.00	45998000.00	12555000.00	0.00	12555000.00
209	74020501 Salubritate	74020501	45998000.00	0.00	45998000.00	12555000.00	0.00	12555000.00
210	7402050101 Salubritate UAT	7402050101	45998000.00	0.00	45998000.00	12555000.00	0.00	12555000.00
211	8402 Transporturi	8402	101013000.00	0.00	101013000.00	243676000.00	0.00	243676000.00
212	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	75103000.00	0.00	75103000.00	144021000.00	0.00	144021000.00
213	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	46570000.00	0.00	46570000.00	100439000.00	0.00	100439000.00
214	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	46570000.00	0.00	46570000.00	100439000.00	0.00	100439000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
215	Finantare nationala	564801	2739000.00	0.00	2739000.00	9096000.00	0.00	9096000.00
216	Finantare externa nerambursabila	564802	15515000.00	0.00	15515000.00	51540000.00	0.00	51540000.00
217	Cheltuieli neeligibile	564803	28316000.00	0.00	28316000.00	39803000.00	0.00	39803000.00
218	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1153000.00	0.00	1153000.00	0.00	0.00	0.00
219	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1153000.00	0.00	1153000.00	0.00	0.00	0.00
220	Cheltuieli neeligibile	580103	1153000.00	0.00	1153000.00	0.00	0.00	0.00
221	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	27380000.00	0.00	27380000.00	43582000.00	0.00	43582000.00
222	Fonduri europene nerambursabile	6001	23007000.00	0.00	23007000.00	35633000.00	0.00	35633000.00
223	Sume aferente TVA	6003	4373000.00	0.00	4373000.00	7949000.00	0.00	7949000.00
224	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25910000.00	0.00	25910000.00	99655000.00	0.00	99655000.00
225	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22910000.00	0.00	22910000.00	99655000.00	0.00	99655000.00
226	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22910000.00	0.00	22910000.00	99655000.00	0.00	99655000.00
227	Construcții	710101	22210000.00	0.00	22210000.00	99555000.00	0.00	99555000.00
228	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
229	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00
230	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
231	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
232	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
233	840203 Transport rutier	840203	101013000.00	0.00	101013000.00	243676000.00	0.00	243676000.00
234	84020302 Transport în comun	84020302	50334000.00	0.00	50334000.00	55164000.00	0.00	55164000.00
235	8402030301 Strazi Directia Tehnica	8402030301	46399000.00	0.00	46399000.00	179301000.00	0.00	179301000.00
236	8402030302 Strazi ADP	8402030302	4180000.00	0.00	4180000.00	9111000.00	0.00	9111000.00
237	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	100000.00	0.00	100000.00	100000.00	0.00	100000.00

Secretarul Municipiului Tirgu Mures
VIZAT
spre
Neschimbare

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	985690000.00	2475000.00	988165000.00	1033419000.00	0.00	1033419000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	881121000.00	2475000.00	883596000.00	493302000.00	0.00	493302000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	132672000.00	0.00	132672000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	126521000.00	0.00	126521000.00	0.00	0.00	0.00
5	Salarii de baza	100101	117972000.00	25000.00	117997000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	2721000.00	0.00	2721000.00	0.00	0.00	0.00
7	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	525000.00	0.00	525000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1172000.00	0.00	1172000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	3946000.00	0.00	3946000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	100000.00	-25000.00	75000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3184000.00	0.00	3184000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	724000.00	0.00	724000.00	0.00	0.00	0.00
16	Contributii	1003	2967000.00	0.00	2967000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2952000.00	0.00	2952000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	271395000.00	0.00	271395000.00	297940000.00	0.00	297940000.00
20	Bunuri si servicii	2001	140954000.00	20000.00	140974000.00	148020000.00	0.00	148020000.00
21	Furnituri de birou	200101	1053000.00	0.00	1053000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1871000.00	0.00	1871000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	22802000.00	20000.00	22822000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	74192000.00	0.00	74192000.00	102890000.00	0.00	102890000.00
25	Carburanti si lubrifianti	200105	1033000.00	0.00	1033000.00	0.00	0.00	0.00
26	Piese de schimb	200106	337000.00	0.00	337000.00	0.00	0.00	0.00
27	Transport	200107	470000.00	0.00	470000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2604000.00	0.00	2604000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10247000.00	0.00	10247000.00	14688000.00	0.00	14688000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	26345000.00	0.00	26345000.00	30442000.00	0.00	30442000.00
31	Reparatii curente	2002	84889000.00	0.00	84889000.00	146877000.00	0.00	146877000.00
32	Hrana	2003	2666000.00	40000.00	2706000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2521000.00	40000.00	2561000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	719000.00	0.00	719000.00	0.00	0.00	0.00

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36	Medicamente	200401	224000.00	0.00	224000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	309000.00	0.00	309000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	186000.00	0.00	186000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	3990000.00	0.00	3990000.00	350000.00	0.00	350000.00
40	Uniforme si echipamente	200501	410000.00	0.00	410000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	243000.00	0.00	243000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3337000.00	0.00	3337000.00	350000.00	0.00	350000.00
43	Deplasari, detasari, transferari	2006	292000.00	0.00	292000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	201000.00	0.00	201000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	299000.00	0.00	299000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	596000.00	0.00	596000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	591000.00	0.00	591000.00	0.00	0.00	0.00
50	Protectia muncii	2014	894000.00	0.00	894000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4626000.00	0.00	4626000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	30499000.00	-60000.00	30439000.00	2056000.00	0.00	2056000.00
58	Reclama si publicitate	203001	1569000.00	0.00	1569000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	956000.00	0.00	956000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
61	Chirii	203004	2913000.00	0.00	2913000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	24566000.00	-60000.00	24506000.00	1906000.00	0.00	1906000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	40250000.00	0.00	40250000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	0.00	40250000.00	0.00	0.00	0.00
68	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
69	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
70	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	35605000.00	0.00	35605000.00	0.00	0.00	0.00

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71	Transferuri curente	5101	29763000.00	0.00	29763000.00	0.00	0.00	0.00
72	Transferuri catre institutii publice	510101	29763000.00	0.00	29763000.00	0.00	0.00	0.00
73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5842000.00	0.00	5842000.00	0.00	0.00	0.00
74	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
75	Alte transferuri de capital catre institutii publice	510229	4842000.00	0.00	4842000.00	0.00	0.00	0.00
76	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
77	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
78	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
79	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	61462000.00	0.00	61462000.00	110914000.00	0.00	110914000.00
80	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	54095000.00	0.00	54095000.00	110914000.00	0.00	110914000.00
81	Finantare nationala	564801	6396000.00	0.00	6396000.00	12549000.00	0.00	12549000.00
82	Finantare externa nerambursabila	564802	17193000.00	0.00	17193000.00	52860000.00	0.00	52860000.00
83	Cheltuieli neeligibile	564803	30506000.00	0.00	30506000.00	45505000.00	0.00	45505000.00
84	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
85	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
86	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
87	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
88	TITLUL IX ASISTENTA SOCIALA	57	57921000.00	2370000.00	60291000.00	0.00	0.00	0.00
89	Ajutoare sociale	5702	57921000.00	2370000.00	60291000.00	0.00	0.00	0.00
90	Ajutoare sociale in numerar	570201	40396000.00	1054000.00	41450000.00	0.00	0.00	0.00
91	Ajutoare sociale in natura	570202	17351000.00	1316000.00	18667000.00	0.00	0.00	0.00
92	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
93	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
94	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00
95	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
96	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
97	Cheltuieli neeligibile	580103	41804000.00	0.00	41804000.00	5418000.00	0.00	5418000.00

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98	TITLUL X ALTE CHELTUIELI	59	34688000.00	0.00	34688000.00	1990000.00	0.00	1990000.00
99	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
100	Asociatii si fundatii	5911	25624000.00	0.00	25624000.00	0.00	0.00	0.00
101	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
102	Despagubiri civile	5917	1820000.00	0.00	1820000.00	0.00	0.00	0.00
103	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
104	Sume aferente persoanelor cu handicap neincadrate	5940	698000.00	0.00	698000.00	0.00	0.00	0.00
105	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1967000.00	0.00	1967000.00	1990000.00	0.00	1990000.00
106	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	76363000.00	0.00	76363000.00	48917000.00	0.00	48917000.00
107	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
108	Sume aferente TVA	6003	12631000.00	0.00	12631000.00	8947000.00	0.00	8947000.00
109	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119767000.00	0.00	119767000.00	28123000.00	0.00	28123000.00
110	Fonduri din imprumut rambursabil	6101	100393000.00	0.00	100393000.00	22233000.00	0.00	22233000.00
111	Sume aferente TVA	6103	19374000.00	0.00	19374000.00	5890000.00	0.00	5890000.00
112	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	95569000.00	0.00	95569000.00	540117000.00	0.00	540117000.00
113	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92569000.00	0.00	92569000.00	540117000.00	0.00	540117000.00
114	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	92569000.00	0.00	92569000.00	540117000.00	0.00	540117000.00
115	Construcții	710101	80739000.00	0.00	80739000.00	538945000.00	0.00	538945000.00
116	Mașini, echipamente si mijloace de transport	710102	5357000.00	0.00	5357000.00	200000.00	0.00	200000.00
117	Mobilier, aparatură birotică și alte active corporale	710103	1385000.00	0.00	1385000.00	100000.00	0.00	100000.00
118	Alte active fixe	710130	5088000.00	0.00	5088000.00	872000.00	0.00	872000.00
119	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
120	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
121	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
122	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
123	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
124	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
125	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
126	5102010301 Autoritati executive	5102010301	43582000.00	0.00	43582000.00	19700000.00	0.00	19700000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
127	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41964000.00	0.00	41964000.00	800000.00	0.00	800000.00
128	TITLUL I. CHELTUIELI DE PERSONAL	10	31216000.00	0.00	31216000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in bani	1001	30377000.00	0.00	30377000.00	0.00	0.00	0.00
130	Salarii de baza	100101	29292000.00	0.00	29292000.00	0.00	0.00	0.00
131	Indemnizatii platite unor persoane din afara unitatii	100112	515000.00	0.00	515000.00	0.00	0.00	0.00
132	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
133	Indemnizatii de hrana	100117	550000.00	0.00	550000.00	0.00	0.00	0.00
134	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
135	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
136	Contributii	1003	679000.00	0.00	679000.00	0.00	0.00	0.00
137	Contributie asiguratorie pentru munca	100307	679000.00	0.00	679000.00	0.00	0.00	0.00
138	TITLUL II. BUNURI SI SERVICII	20	9240000.00	0.00	9240000.00	800000.00	0.00	800000.00
139	Bunuri si servicii	2001	3334000.00	0.00	3334000.00	0.00	0.00	0.00
140	Furnituri de birou	200101	240000.00	0.00	240000.00	0.00	0.00	0.00
141	Materiale pentru curatenie	200102	62000.00	0.00	62000.00	0.00	0.00	0.00
142	Incalzit, iluminat si forta motrice	200103	1030000.00	0.00	1030000.00	0.00	0.00	0.00
143	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
144	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
145	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
146	Posta, telecomunicatii, radio, televizor, internet	200108	477000.00	0.00	477000.00	0.00	0.00	0.00
147	Materiale si prestari de servicii cu caracter functional	200109	790000.00	0.00	790000.00	0.00	0.00	0.00
148	Alte bunuri si servicii pentru intretinere si functionare	200130	448000.00	0.00	448000.00	0.00	0.00	0.00
149	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
150	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
151	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
152	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
153	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
154	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
155	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
156	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
157	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
158	Alte cheltuieli	2030	4925000.00	0.00	4925000.00	800000.00	0.00	800000.00
159	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
160	Alte cheltuieli cu bunuri si servicii	203030	3401000.00	0.00	3401000.00	650000.00	0.00	650000.00
161	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
162	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
163	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
164	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
165	TITLUL X ALTE CHELTUIELI	59	1508000.00	0.00	1508000.00	0.00	0.00	0.00
166	Despagubiri civile	5917	1135000.00	0.00	1135000.00	0.00	0.00	0.00
167	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
168	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
169	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1618000.00	0.00	1618000.00	18900000.00	0.00	18900000.00
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1618000.00	0.00	1618000.00	18900000.00	0.00	18900000.00
171	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1618000.00	0.00	1618000.00	18900000.00	0.00	18900000.00
172	Construcții	710101	550000.00	0.00	550000.00	18900000.00	0.00	18900000.00
173	Mașini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
174	Alte active fixe	710130	418000.00	0.00	418000.00	0.00	0.00	0.00
175	5102010302 Directia Fiscala Locala	5102010302	13740000.00	0.00	13740000.00	0.00	0.00	0.00
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13715000.00	0.00	13715000.00	0.00	0.00	0.00
177	TITLUL I. CHELTUIELI DE PERSONAL	10	10741000.00	0.00	10741000.00	0.00	0.00	0.00
178	Cheltuieli cu salariile in bani	1001	10439000.00	0.00	10439000.00	0.00	0.00	0.00
179	Salarii de baza	100101	9650000.00	0.00	9650000.00	0.00	0.00	0.00
180	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
181	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
182	Indemnizatii de hrana	100117	244000.00	0.00	244000.00	0.00	0.00	0.00
183	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
184	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
185	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
186	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
187	TITLUL II. BUNURI SI SERVICII	20	2965000.00	0.00	2965000.00	0.00	0.00	0.00
188	Bunuri si servicii	2001	1632000.00	0.00	1632000.00	0.00	0.00	0.00
189	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
190	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
191	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
192	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
193	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
194	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
196	Materiale si prestari de servicii cu caracter functional	200109	231000.00	0.00	231000.00	0.00	0.00	0.00
197	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00
198	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
199	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
200	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
201	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
202	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
203	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
204	Alte cheltuieli	2030	1268000.00	0.00	1268000.00	0.00	0.00	0.00
205	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
206	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
207	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
208	Alte cheltuieli cu bunuri si servicii	203030	419000.00	0.00	419000.00	0.00	0.00	0.00
209	TITLUL X ALTE CHELTUIELI	59	9000.00	0.00	9000.00	0.00	0.00	0.00
210	Sume aferente persoanelor cu handicap neincadrate	5940	9000.00	0.00	9000.00	0.00	0.00	0.00
211	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25000.00	0.00	25000.00	0.00	0.00	0.00
212	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25000.00	0.00	25000.00	0.00	0.00	0.00
213	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25000.00	0.00	25000.00	0.00	0.00	0.00
214	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
215	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
216	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	194000.00	0.00	194000.00	0.00	0.00	0.00
217	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
218	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
219	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5203000.00	0.00	5203000.00	0.00	0.00	0.00
220	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4973000.00	0.00	4973000.00	0.00	0.00	0.00
221	TITLUL I. CHELTUIELI DE PERSONAL	10	4170000.00	0.00	4170000.00	0.00	0.00	0.00
222	Cheltuieli cu salariile in bani	1001	4032000.00	0.00	4032000.00	0.00	0.00	0.00
223	Salarii de baza	100101	3900000.00	0.00	3900000.00	0.00	0.00	0.00
224	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
225	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
226	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
227	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
228	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
229	TITLUL II. BUNURI SI SERVICII	20	803000.00	0.00	803000.00	0.00	0.00	0.00
230	Bunuri si servicii	2001	735000.00	0.00	735000.00	0.00	0.00	0.00
231	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00
232	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
233	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
234	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
235	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
236	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
237	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
238	Materiale si prestari de servicii cu caracter functional	200109	115000.00	0.00	115000.00	0.00	0.00	0.00
239	Alte bunuri si servicii pentru intretinere si functionare	200130	312000.00	0.00	312000.00	0.00	0.00	0.00
240	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
241	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
242	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
243	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
244	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
245	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
246	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
247	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
248	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
249	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
250	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
251	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
252	54025001 Serviciul cimitire	54025001	1825000.00	0.00	1825000.00	3994000.00	0.00	3994000.00
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	895000.00	0.00	895000.00	490000.00	0.00	490000.00
254	TITLUL II. BUNURI SI SERVICII	20	895000.00	0.00	895000.00	490000.00	0.00	490000.00
255	Bunuri si servicii	2001	860000.00	0.00	860000.00	0.00	0.00	0.00
256	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
257	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
258	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
259	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
260	Alte bunuri si servicii pentru intretinere si functionare	200130	388000.00	0.00	388000.00	0.00	0.00	0.00
261	Reparatii curente	2002	10000.00	0.00	10000.00	490000.00	0.00	490000.00
262	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
263	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
264	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
265	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
266	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
267	Construcții	710101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
268	5502 Tranzactii privind datoria publica si împrumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
269	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00

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270	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
271	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
272	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
273	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
274	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
275	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
276	6102030402 Directia Politia Locala	6102030402	23140000.00	0.00	23140000.00	0.00	0.00	0.00
277	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22889000.00	0.00	22889000.00	0.00	0.00	0.00
278	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
279	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
280	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
281	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
282	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
283	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
284	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
285	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
286	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
287	TITLUL II. BUNURI SI SERVICII	20	2797000.00	0.00	2797000.00	0.00	0.00	0.00
288	Bunuri si servicii	2001	1593000.00	0.00	1593000.00	0.00	0.00	0.00
289	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
290	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
291	Incalzit, iluminat si forta motrice	200103	115000.00	0.00	115000.00	0.00	0.00	0.00
292	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
293	Carburanti si lubrifianti	200105	216000.00	0.00	216000.00	0.00	0.00	0.00
294	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
295	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
296	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
297	Alte bunuri si servicii pentru intretinere si functionare	200130	395000.00	0.00	395000.00	0.00	0.00	0.00
298	Reparatii curente	2002	179000.00	0.00	179000.00	0.00	0.00	0.00
299	Medicamente si materiale sanitare	2004	8000.00	0.00	8000.00	0.00	0.00	0.00
300	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
301	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00
302	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
303	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
304	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
305	Deplasari interne, detasari, transferari	200601	15000.00	0.00	15000.00	0.00	0.00	0.00
306	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
307	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00

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308	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00
309	Alte cheltuieli	2030	589000.00	0.00	589000.00	0.00	0.00	0.00
310	Reclama si publicitate	203001	11000.00	0.00	11000.00	0.00	0.00	0.00
311	Protocol si reprezentare	203002	11000.00	0.00	11000.00	0.00	0.00	0.00
312	Prime de asigurare non-viata	203003	41000.00	0.00	41000.00	0.00	0.00	0.00
313	Chirii	203004	130000.00	0.00	130000.00	0.00	0.00	0.00
314	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
315	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
316	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
317	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	251000.00	0.00	251000.00	0.00	0.00	0.00
318	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	251000.00	0.00	251000.00	0.00	0.00	0.00
319	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	251000.00	0.00	251000.00	0.00	0.00	0.00
320	Construcții	710101	182000.00	0.00	182000.00	0.00	0.00	0.00
321	Mașini, echipamente si mijloace de transport	710102	24000.00	0.00	24000.00	0.00	0.00	0.00
322	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
323	61020501 Protectie civila si protectia contra incendiilor	61020501	1459000.00	0.00	1459000.00	17000.00	0.00	17000.00
324	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1060000.00	0.00	1060000.00	17000.00	0.00	17000.00
325	TITLUL I. CHELTUIELI DE PERSONAL	10	726000.00	0.00	726000.00	0.00	0.00	0.00
326	Cheltuieli cu salariile in bani	1001	701000.00	0.00	701000.00	0.00	0.00	0.00
327	Salarii de baza	100101	676000.00	0.00	676000.00	0.00	0.00	0.00
328	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
329	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
330	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
331	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
332	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
333	TITLUL II. BUNURI SI SERVICII	20	314000.00	0.00	314000.00	17000.00	0.00	17000.00
334	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
335	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
336	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
337	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
338	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
339	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
340	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
341	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
342	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
343	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
344	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
345	Reparatii curente	2002	66000.00	0.00	66000.00	0.00	0.00	0.00
346	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00

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347	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
348	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
349	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
350	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
351	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
352	Bunuri de natura obiectelor de inventar	2005	11000.00	0.00	11000.00	0.00	0.00	0.00
353	Uniforme si echipamente	200501	9000.00	0.00	9000.00	0.00	0.00	0.00
354	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
355	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
356	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
357	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
358	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
359	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
360	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
361	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
362	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
363	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
364	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
365	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
366	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
367	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	399000.00	0.00	399000.00	0.00	0.00	0.00
368	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	399000.00	0.00	399000.00	0.00	0.00	0.00
369	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	399000.00	0.00	399000.00	0.00	0.00	0.00
370	Mașini, echipamente si mijloace de transport	710102	399000.00	0.00	399000.00	0.00	0.00	0.00
371	6502 Invatamant	6502	237131000.00	1895000.00	239026000.00	206364000.00	0.00	206364000.00
372	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	219815000.00	1895000.00	221710000.00	48252000.00	0.00	48252000.00
373	TITLUL I. CHELTUIELI DE PERSONAL	10	1172000.00	0.00	1172000.00	0.00	0.00	0.00
374	Cheltuieli cu salariile in bani	1001	1172000.00	0.00	1172000.00	0.00	0.00	0.00
375	Alocatii pentru transport de la si la locul de munca	100115	1172000.00	0.00	1172000.00	0.00	0.00	0.00
376	TITLUL II. BUNURI SI SERVICII	20	69908000.00	0.00	69908000.00	25820000.00	0.00	25820000.00
377	Bunuri si servicii	2001	23786000.00	0.00	23786000.00	4318000.00	0.00	4318000.00
378	Furnituri de birou	200101	443000.00	0.00	443000.00	0.00	0.00	0.00
379	Materiale pentru curatenie	200102	1351000.00	0.00	1351000.00	0.00	0.00	0.00
380	Incalzit, iluminat si forta motrice	200103	9452000.00	0.00	9452000.00	0.00	0.00	0.00
381	Apa, canal, salubritate	200104	2026000.00	0.00	2026000.00	0.00	0.00	0.00
382	Carburanti si lubrifianti	200105	129000.00	0.00	129000.00	0.00	0.00	0.00
383	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
384	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00

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385	Posta, telecomunicatii, radio, televizor, internet	200108	801000.00	0.00	801000.00	0.00	0.00	0.00
386	Materiale si prestari de servicii cu caracter functional	200109	3685000.00	0.00	3685000.00	4068000.00	0.00	4068000.00
387	Alte bunuri si servicii pentru intretinere si functionare	200130	5733000.00	0.00	5733000.00	250000.00	0.00	250000.00
388	Reparatii curente	2002	36508000.00	0.00	36508000.00	21152000.00	0.00	21152000.00
389	Hrana	2003	842000.00	0.00	842000.00	0.00	0.00	0.00
390	Hrana pentru oameni	200301	842000.00	0.00	842000.00	0.00	0.00	0.00
391	Medicamente si materiale sanitare	2004	203000.00	0.00	203000.00	0.00	0.00	0.00
392	Medicamente	200401	28000.00	0.00	28000.00	0.00	0.00	0.00
393	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
394	Dezinfectanti	200404	88000.00	0.00	88000.00	0.00	0.00	0.00
395	Bunuri de natura obiectelor de inventar	2005	2193000.00	0.00	2193000.00	350000.00	0.00	350000.00
396	Uniforme si echipamente	200501	59000.00	0.00	59000.00	0.00	0.00	0.00
397	Lenjerie si accesorii de pat	200503	237000.00	0.00	237000.00	0.00	0.00	0.00
398	Alte obiecte de inventar	200530	1897000.00	0.00	1897000.00	350000.00	0.00	350000.00
399	Deplasari, detasari, transferari	2006	110000.00	0.00	110000.00	0.00	0.00	0.00
400	Deplasari interne, detasari, transferari	200601	100000.00	0.00	100000.00	0.00	0.00	0.00
401	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
402	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
403	Carti publicatii si materiale documentare	2011	272000.00	0.00	272000.00	0.00	0.00	0.00
404	Consultanta si epertiza	2012	176000.00	0.00	176000.00	0.00	0.00	0.00
405	Pregatire profesionala	2013	410000.00	0.00	410000.00	0.00	0.00	0.00
406	Protectia muncii	2014	137000.00	0.00	137000.00	0.00	0.00	0.00
407	Alte cheltuieli	2030	5207000.00	0.00	5207000.00	0.00	0.00	0.00
408	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
409	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
410	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
411	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
412	Alte cheltuieli cu bunuri si servicii	203030	3359000.00	0.00	3359000.00	0.00	0.00	0.00
413	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
414	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
415	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	105000.00	6105000.00	0.00	0.00	0.00
416	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14154000.00	0.00	14154000.00	10475000.00	0.00	10475000.00
417	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10475000.00	0.00	10475000.00

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418	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
419	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
420	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5702000.00	0.00	5702000.00
421	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
422	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
423	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
424	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
425	TITLUL IX ASISTENTA SOCIALA	57	14316000.00	1790000.00	16106000.00	0.00	0.00	0.00
426	Ajutoare sociale	5702	14316000.00	1790000.00	16106000.00	0.00	0.00	0.00
427	Ajutoare sociale in numerar	570201	3433000.00	474000.00	3907000.00	0.00	0.00	0.00
428	Ajutoare sociale in natura	570202	10709000.00	1316000.00	12025000.00	0.00	0.00	0.00
429	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
430	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
431	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
432	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	5418000.00	0.00	5418000.00
433	TITLUL X ALTE CHELTUIELI	59	11000.00	0.00	11000.00	0.00	0.00	0.00
434	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	11000.00	0.00	11000.00	0.00	0.00	0.00
435	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	43822000.00	0.00	43822000.00	0.00	0.00	0.00
436	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
437	Sume aferente TVA	6003	7434000.00	0.00	7434000.00	0.00	0.00	0.00
438	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38062000.00	0.00	38062000.00	6539000.00	0.00	6539000.00
439	Fonduri din imprumut rambursabil	6101	31739000.00	0.00	31739000.00	5067000.00	0.00	5067000.00
440	Sume aferente TVA	6103	6323000.00	0.00	6323000.00	1472000.00	0.00	1472000.00
441	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
442	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
443	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17316000.00	0.00	17316000.00	158112000.00	0.00	158112000.00
444	Construcții	710101	13490000.00	0.00	13490000.00	157362000.00	0.00	157362000.00
445	Mașini, echipamente si mijloace de transport	710102	784000.00	0.00	784000.00	200000.00	0.00	200000.00
446	Mobilier, aparatură birotică și alte active corporale	710103	1149000.00	0.00	1149000.00	0.00	0.00	0.00
447	Alte active fixe	710130	1893000.00	0.00	1893000.00	550000.00	0.00	550000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
448	65021130 Alte servicii auxiliare	65021130	842000.00	0.00	842000.00	0.00	0.00	0.00
449	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	842000.00	0.00	842000.00	0.00	0.00	0.00
450	TITLUL II. BUNURI SI SERVICII	20	842000.00	0.00	842000.00	0.00	0.00	0.00
451	Hrana	2003	842000.00	0.00	842000.00	0.00	0.00	0.00
452	Hrana pentru oameni	200301	842000.00	0.00	842000.00	0.00	0.00	0.00
453	65021301 Invatamant anteprescolar UAT	65021301	27063000.00	2000.00	27065000.00	4192000.00	0.00	4192000.00
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26679000.00	2000.00	26681000.00	3742000.00	0.00	3742000.00
455	TITLUL II. BUNURI SI SERVICII	20	100000.00	2000.00	102000.00	0.00	0.00	0.00
456	Bunuri si servicii	2001	100000.00	2000.00	102000.00	0.00	0.00	0.00
457	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
458	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
459	Posta, telecomunicatii, radio, televizor, internet	200108	12000.00	0.00	12000.00	0.00	0.00	0.00
460	Alte bunuri si servicii pentru intretinere si functionare	200130	10000.00	2000.00	12000.00	0.00	0.00	0.00
461	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	26579000.00	0.00	26579000.00	3742000.00	0.00	3742000.00
462	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	26579000.00	0.00	26579000.00	3742000.00	0.00	3742000.00
463	Cheltuieli neeligibile	580103	26579000.00	0.00	26579000.00	3742000.00	0.00	3742000.00
464	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	384000.00	0.00	384000.00	450000.00	0.00	450000.00
465	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	384000.00	0.00	384000.00	450000.00	0.00	450000.00
466	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	384000.00	0.00	384000.00	450000.00	0.00	450000.00
467	Construcții	710101	263000.00	0.00	263000.00	450000.00	0.00	450000.00
468	Alte active fixe	710130	121000.00	0.00	121000.00	0.00	0.00	0.00
469	65021302 Invatamant anteprescolar	65021302	649000.00	0.00	649000.00	0.00	0.00	0.00
470	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	614000.00	0.00	614000.00	0.00	0.00	0.00
471	TITLUL I. CHELTUIELI DE PERSONAL	10	36000.00	0.00	36000.00	0.00	0.00	0.00
472	Cheltuieli cu salariile in bani	1001	36000.00	0.00	36000.00	0.00	0.00	0.00
473	Alocatii pentru transport de la si la locul de munca	100115	36000.00	0.00	36000.00	0.00	0.00	0.00
474	TITLUL II. BUNURI SI SERVICII	20	578000.00	0.00	578000.00	0.00	0.00	0.00
475	Bunuri si servicii	2001	339000.00	0.00	339000.00	0.00	0.00	0.00
476	Furnituri de birou	200101	32000.00	0.00	32000.00	0.00	0.00	0.00
477	Materiale pentru curatenie	200102	65000.00	0.00	65000.00	0.00	0.00	0.00
478	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
479	Materiale si prestari de servicii cu caracter functional	200109	93000.00	0.00	93000.00	0.00	0.00	0.00

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480	Alte bunuri si servicii pentru intretinere si functionare	200130	121000.00	0.00	121000.00	0.00	0.00	0.00
481	Reparatii curente	2002	20000.00	0.00	20000.00	0.00	0.00	0.00
482	Medicamente si materiale sanitare	2004	19000.00	0.00	19000.00	0.00	0.00	0.00
483	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
484	Materiale sanitare	200402	10000.00	0.00	10000.00	0.00	0.00	0.00
485	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
486	Bunuri de natura obiectelor de inventar	2005	106000.00	0.00	106000.00	0.00	0.00	0.00
487	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
488	Alte obiecte de inventar	200530	103000.00	0.00	103000.00	0.00	0.00	0.00
489	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
490	Pregatire profesionala	2013	19000.00	0.00	19000.00	0.00	0.00	0.00
491	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
492	Alte cheltuieli	2030	70000.00	0.00	70000.00	0.00	0.00	0.00
493	Alte cheltuieli cu bunuri si servicii	203030	70000.00	0.00	70000.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
495	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
496	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
497	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
498	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
499	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
500	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
501	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
502	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
503	66020801 Servicii de sanatate publica	66020801	11936000.00	0.00	11936000.00	250000.00	0.00	250000.00
504	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11936000.00	0.00	11936000.00	250000.00	0.00	250000.00
505	TITLUL I. CHELTUIELI DE PERSONAL	10	10315000.00	0.00	10315000.00	0.00	0.00	0.00
506	Cheltuieli cu salariile in bani	1001	10024000.00	0.00	10024000.00	0.00	0.00	0.00
507	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
508	Indemnizatii de hrana	100117	272000.00	0.00	272000.00	0.00	0.00	0.00
509	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
510	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
511	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
512	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
513	TITLUL II. BUNURI SI SERVICII	20	1621000.00	0.00	1621000.00	250000.00	0.00	250000.00

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514	Bunuri si servicii	2001	1013000.00	0.00	1013000.00	250000.00	0.00	250000.00
515	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
516	Materiale si prestari de servicii cu caracter functional	200109	21000.00	0.00	21000.00	0.00	0.00	0.00
517	Alte bunuri si servicii pentru intretinere si functionare	200130	957000.00	0.00	957000.00	250000.00	0.00	250000.00
518	Medicamente si materiale sanitare	2004	292000.00	0.00	292000.00	0.00	0.00	0.00
519	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
520	Materiale sanitare	200402	151000.00	0.00	151000.00	0.00	0.00	0.00
521	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
522	Bunuri de natura obiectelor de inventar	2005	280000.00	0.00	280000.00	0.00	0.00	0.00
523	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
524	Alte obiecte de inventar	200530	200000.00	0.00	200000.00	0.00	0.00	0.00
525	Pregatire profesionala	2013	36000.00	0.00	36000.00	0.00	0.00	0.00
526	6702033001 Alte servicii culturale	6702033001	10776000.00	0.00	10776000.00	0.00	0.00	0.00
527	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10776000.00	0.00	10776000.00	0.00	0.00	0.00
528	TITLUL II. BUNURI SI SERVICII	20	3218000.00	0.00	3218000.00	0.00	0.00	0.00
529	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
530	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
531	Alte cheltuieli	2030	3214000.00	0.00	3214000.00	0.00	0.00	0.00
532	Alte cheltuieli cu bunuri si servicii	203030	3214000.00	0.00	3214000.00	0.00	0.00	0.00
533	TITLUL X ALTE CHELTUIELI	59	7558000.00	0.00	7558000.00	0.00	0.00	0.00
534	Asociatii si fundatii	5911	7058000.00	0.00	7058000.00	0.00	0.00	0.00
535	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
536	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	14794000.00	0.00	14794000.00	1157000.00	0.00	1157000.00
537	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12627000.00	0.00	12627000.00	0.00	0.00	0.00
538	TITLUL I. CHELTUIELI DE PERSONAL	10	4560000.00	0.00	4560000.00	0.00	0.00	0.00
539	Cheltuieli cu salariile in bani	1001	4451000.00	0.00	4451000.00	0.00	0.00	0.00
540	Salarii de baza	100101	3958000.00	0.00	3958000.00	0.00	0.00	0.00
541	Sporuri pentru conditii de munca	100105	240000.00	0.00	240000.00	0.00	0.00	0.00
542	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
543	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
544	Indemnizatii de hrana	100117	152000.00	0.00	152000.00	0.00	0.00	0.00
545	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
546	Cheltuieli cu salariile in natura	1002	11000.00	0.00	11000.00	0.00	0.00	0.00
547	Vouchere de vacanta	100206	11000.00	0.00	11000.00	0.00	0.00	0.00
548	Contributii	1003	98000.00	0.00	98000.00	0.00	0.00	0.00
549	Contributie asiguratorie pentru munca	100307	98000.00	0.00	98000.00	0.00	0.00	0.00
550	TITLUL II. BUNURI SI SERVICII	20	8067000.00	0.00	8067000.00	0.00	0.00	0.00
551	Bunuri si servicii	2001	4643000.00	0.00	4643000.00	0.00	0.00	0.00
552	Furnituri de birou	200101	21000.00	0.00	21000.00	0.00	0.00	0.00
553	Materiale pentru curatenie	200102	59000.00	0.00	59000.00	0.00	0.00	0.00
554	Incalzit, iluminat si forta motrice	200103	1590000.00	0.00	1590000.00	0.00	0.00	0.00

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555	Apa, canal, salubritate	200104	400000.00	0.00	400000.00	0.00	0.00	0.00
556	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
557	Piese de schimb	200106	22000.00	0.00	22000.00	0.00	0.00	0.00
558	Transport	200107	16000.00	0.00	16000.00	0.00	0.00	0.00
559	Posta, telecomunicatii, radio, televizor, internet	200108	66000.00	0.00	66000.00	0.00	0.00	0.00
560	Materiale si prestari de servicii cu caracter functional	200109	196000.00	0.00	196000.00	0.00	0.00	0.00
561	Alte bunuri si servicii pentru intretinere si functionare	200130	2253000.00	0.00	2253000.00	0.00	0.00	0.00
562	Reparatii curente	2002	1381000.00	0.00	1381000.00	0.00	0.00	0.00
563	Bunuri de natura obiectelor de inventar	2005	61000.00	0.00	61000.00	0.00	0.00	0.00
564	Uniforme si echipamente	200501	11000.00	0.00	11000.00	0.00	0.00	0.00
565	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
566	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
567	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
568	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
569	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
570	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
571	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
572	Protectia muncii	2014	55000.00	0.00	55000.00	0.00	0.00	0.00
573	Alte cheltuieli	2030	1839000.00	0.00	1839000.00	0.00	0.00	0.00
574	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
575	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
576	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
577	Alte cheltuieli cu bunuri si servicii	203030	1706000.00	0.00	1706000.00	0.00	0.00	0.00
578	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2167000.00	0.00	2167000.00	1157000.00	0.00	1157000.00
579	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2167000.00	0.00	2167000.00	1157000.00	0.00	1157000.00
580	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2167000.00	0.00	2167000.00	1157000.00	0.00	1157000.00
581	Construcții	710101	1583000.00	0.00	1583000.00	1157000.00	0.00	1157000.00
582	Mașini, echipamente si mijloace de transport	710102	117000.00	0.00	117000.00	0.00	0.00	0.00
583	Alte active fixe	710130	467000.00	0.00	467000.00	0.00	0.00	0.00
584	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17500000.00	0.00	17500000.00	0.00	0.00	0.00
585	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17500000.00	0.00	17500000.00	0.00	0.00	0.00
586	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17500000.00	0.00	17500000.00	0.00	0.00	0.00
587	Transferuri curente	5101	12964000.00	0.00	12964000.00	0.00	0.00	0.00
588	Transferuri catre institutii publice	510101	12964000.00	0.00	12964000.00	0.00	0.00	0.00
589	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4536000.00	0.00	4536000.00	0.00	0.00	0.00

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590	Alte transferuri de capital catre institutii publice	510229	4536000.00	0.00	4536000.00	0.00	0.00	0.00
591	67020501 Sport	67020501	25870000.00	0.00	25870000.00	0.00	0.00	0.00
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25870000.00	0.00	25870000.00	0.00	0.00	0.00
593	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
594	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
595	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
596	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17105000.00	0.00	17105000.00	0.00	0.00	0.00
597	Transferuri curente	5101	16799000.00	0.00	16799000.00	0.00	0.00	0.00
598	Transferuri catre institutii publice	510101	16799000.00	0.00	16799000.00	0.00	0.00	0.00
599	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	306000.00	0.00	306000.00	0.00	0.00	0.00
600	Alte transferuri de capital catre institutii publice	510229	306000.00	0.00	306000.00	0.00	0.00	0.00
601	TITLUL X ALTE CHELTUIELI	59	8715000.00	0.00	8715000.00	0.00	0.00	0.00
602	Asociatii si fundatii	5911	7645000.00	0.00	7645000.00	0.00	0.00	0.00
603	Despagubiri civile	5917	70000.00	0.00	70000.00	0.00	0.00	0.00
604	Actiuni cu caracter stiintific si social-cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
605	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
606	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00
607	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
608	Asociatii si fundatii	5911	1147000.00	0.00	1147000.00	0.00	0.00	0.00
609	Actiuni cu caracter stiintific si social-cultural	5922	1059000.00	0.00	1059000.00	0.00	0.00	0.00
610	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	1251000.00	0.00	1251000.00	200000.00	0.00	200000.00
611	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	365000.00	0.00	365000.00	200000.00	0.00	200000.00
612	TITLUL II. BUNURI SI SERVICII	20	365000.00	0.00	365000.00	200000.00	0.00	200000.00
613	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
614	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
615	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
616	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
617	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
618	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
619	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	0.00	0.00	0.00
620	Alte bunuri si servicii pentru intretinere si functionare	200130	56000.00	0.00	56000.00	0.00	0.00	0.00
621	Reparatii curente	2002	35000.00	0.00	35000.00	200000.00	0.00	200000.00
622	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
623	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
624	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	886000.00	0.00	886000.00	0.00	0.00	0.00
625	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	886000.00	0.00	886000.00	0.00	0.00	0.00
626	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	886000.00	0.00	886000.00	0.00	0.00	0.00
627	Construcții	710101	204000.00	0.00	204000.00	0.00	0.00	0.00
628	Alte active fixe	710130	682000.00	0.00	682000.00	0.00	0.00	0.00
629	670205030102 Administratia Sere si Parcuri	670205030102	15300000.00	0.00	15300000.00	0.00	0.00	0.00
630	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13723000.00	0.00	13723000.00	0.00	0.00	0.00
631	TITLUL I. CHELTUIELI DE PERSONAL	10	7247000.00	0.00	7247000.00	0.00	0.00	0.00
632	Cheltuieli cu salariile in bani	1001	6952000.00	0.00	6952000.00	0.00	0.00	0.00
633	Salarii de baza	100101	6149000.00	0.00	6149000.00	0.00	0.00	0.00
634	Sporuri pentru conditii de munca	100105	400000.00	0.00	400000.00	0.00	0.00	0.00
635	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
636	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
637	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
638	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
639	Contributii	1003	215000.00	0.00	215000.00	0.00	0.00	0.00
640	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
641	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
642	TITLUL II. BUNURI SI SERVICII	20	6341000.00	0.00	6341000.00	0.00	0.00	0.00
643	Bunuri si servicii	2001	4971000.00	0.00	4971000.00	0.00	0.00	0.00
644	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
645	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
646	Incalzit, iluminat si forta motrice	200103	311000.00	0.00	311000.00	0.00	0.00	0.00
647	Apa, canal, salubritate	200104	200000.00	0.00	200000.00	0.00	0.00	0.00
648	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
649	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00
650	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00
651	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
652	Alte bunuri si servicii pentru intretinere si functionare	200130	3434000.00	0.00	3434000.00	0.00	0.00	0.00
653	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
654	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
655	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
656	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
657	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
658	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
659	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
660	Bunuri de natura obiectelor de inventar	2005	112000.00	0.00	112000.00	0.00	0.00	0.00
661	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
662	Alte obiecte de inventar	200530	66000.00	0.00	66000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
663	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
664	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
665	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
666	Consultanta si epertiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
667	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
668	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
669	Alte cheltuieli	2030	803000.00	0.00	803000.00	0.00	0.00	0.00
670	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
671	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
672	Prime de asigurare non-viata	203003	214000.00	0.00	214000.00	0.00	0.00	0.00
673	Alte cheltuieli cu bunuri si servicii	203030	577000.00	0.00	577000.00	0.00	0.00	0.00
674	TITLUL X ALTE CHELTUIELI	59	135000.00	0.00	135000.00	0.00	0.00	0.00
675	Despagubiri civile	5917	15000.00	0.00	15000.00	0.00	0.00	0.00
676	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
677	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
678	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1577000.00	0.00	1577000.00	0.00	0.00	0.00
679	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1577000.00	0.00	1577000.00	0.00	0.00	0.00
680	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1577000.00	0.00	1577000.00	0.00	0.00	0.00
681	Mașini, echipamente si mijloace de transport	710102	1556000.00	0.00	1556000.00	0.00	0.00	0.00
682	Alte active fixe	710130	21000.00	0.00	21000.00	0.00	0.00	0.00
683	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	12580000.00	0.00	12580000.00	508000.00	0.00	508000.00
684	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11242000.00	0.00	11242000.00	0.00	0.00	0.00
685	TITLUL I. CHELTUIELI DE PERSONAL	10	3888000.00	0.00	3888000.00	0.00	0.00	0.00
686	Cheltuieli cu salariile in bani	1001	3790000.00	0.00	3790000.00	0.00	0.00	0.00
687	Salarii de baza	100101	3379000.00	0.00	3379000.00	0.00	0.00	0.00
688	Sporuri pentru conditii de munca	100105	221000.00	0.00	221000.00	0.00	0.00	0.00
689	Indemnizatii de hrana	100117	190000.00	0.00	190000.00	0.00	0.00	0.00
690	Cheltuieli cu salariile in natura	1002	14000.00	0.00	14000.00	0.00	0.00	0.00
691	Vouchere de vacanta	100206	14000.00	0.00	14000.00	0.00	0.00	0.00
692	Contributii	1003	84000.00	0.00	84000.00	0.00	0.00	0.00
693	Contributie asiguratorie pentru munca	100307	84000.00	0.00	84000.00	0.00	0.00	0.00
694	TITLUL II. BUNURI SI SERVICII	20	7287000.00	0.00	7287000.00	0.00	0.00	0.00
695	Bunuri si servicii	2001	3613000.00	0.00	3613000.00	0.00	0.00	0.00
696	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
697	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
698	Incalzit, iluminat si forta motrice	200103	824000.00	0.00	824000.00	0.00	0.00	0.00
699	Apa, canal, salubritate	200104	800000.00	0.00	800000.00	0.00	0.00	0.00
700	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
701	Piese de schimb	200106	38000.00	0.00	38000.00	0.00	0.00	0.00

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702	Posta, telecomunicatii, radio, televizor, internet	200108	36000.00	0.00	36000.00	0.00	0.00	0.00
703	Materiale si prestari de servicii cu caracter functional	200109	293000.00	0.00	293000.00	0.00	0.00	0.00
704	Alte bunuri si servicii pentru intretinere si functionare	200130	1446000.00	0.00	1446000.00	0.00	0.00	0.00
705	Reparatii curente	2002	3305000.00	0.00	3305000.00	0.00	0.00	0.00
706	Bunuri de natura obiectelor de inventar	2005	68000.00	0.00	68000.00	0.00	0.00	0.00
707	Alte obiecte de inventar	200530	68000.00	0.00	68000.00	0.00	0.00	0.00
708	Consultanta si epertiza	2012	39000.00	0.00	39000.00	0.00	0.00	0.00
709	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
710	Protectia muncii	2014	52000.00	0.00	52000.00	0.00	0.00	0.00
711	Alte cheltuieli	2030	200000.00	0.00	200000.00	0.00	0.00	0.00
712	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
713	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
714	Alte cheltuieli cu bunuri si servicii	203030	194000.00	0.00	194000.00	0.00	0.00	0.00
715	TITLUL X ALTE CHELTUIELI	59	67000.00	0.00	67000.00	0.00	0.00	0.00
716	Sume aferente persoanelor cu handicap neincadrate	5940	67000.00	0.00	67000.00	0.00	0.00	0.00
717	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1338000.00	0.00	1338000.00	508000.00	0.00	508000.00
718	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1338000.00	0.00	1338000.00	508000.00	0.00	508000.00
719	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1338000.00	0.00	1338000.00	508000.00	0.00	508000.00
720	Construcții	710101	304000.00	0.00	304000.00	508000.00	0.00	508000.00
721	Mașini, echipamente si mijloace de transport	710102	947000.00	0.00	947000.00	0.00	0.00	0.00
722	Alte active fixe	710130	87000.00	0.00	87000.00	0.00	0.00	0.00
723	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
724	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
725	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
726	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
727	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3582000.00	0.00	3582000.00	0.00	0.00	0.00
728	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3574000.00	0.00	3574000.00	0.00	0.00	0.00
729	TITLUL II. BUNURI SI SERVICII	20	3574000.00	0.00	3574000.00	0.00	0.00	0.00
730	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
731	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
732	Alte cheltuieli	2030	3251000.00	0.00	3251000.00	0.00	0.00	0.00
733	Protocol si reprezentare	203002	908000.00	0.00	908000.00	0.00	0.00	0.00
734	Alte cheltuieli cu bunuri si servicii	203030	2343000.00	0.00	2343000.00	0.00	0.00	0.00
735	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00

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736	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
737	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
738	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
739	68020401 Camin spital	68020401	10123000.00	110000.00	10233000.00	0.00	0.00	0.00
740	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10083000.00	110000.00	10193000.00	0.00	0.00	0.00
741	TITLUL I. CHELTUIELI DE PERSONAL	10	4507000.00	0.00	4507000.00	0.00	0.00	0.00
742	Cheltuieli cu salariile in bani	1001	4384000.00	0.00	4384000.00	0.00	0.00	0.00
743	Salarii de baza	100101	4151000.00	0.00	4151000.00	0.00	0.00	0.00
744	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
745	Indemnizatii de hrana	100117	231000.00	0.00	231000.00	0.00	0.00	0.00
746	Cheltuieli cu salariile in natura	1002	20000.00	0.00	20000.00	0.00	0.00	0.00
747	Vouchere de vacanta	100206	20000.00	0.00	20000.00	0.00	0.00	0.00
748	Contributii	1003	103000.00	0.00	103000.00	0.00	0.00	0.00
749	Contributie asiguratorie pentru munca	100307	103000.00	0.00	103000.00	0.00	0.00	0.00
750	TITLUL II. BUNURI SI SERVICII	20	1845000.00	110000.00	1955000.00	0.00	0.00	0.00
751	Bunuri si servicii	2001	649000.00	30000.00	679000.00	0.00	0.00	0.00
752	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
753	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
754	Incalzit, iluminat si forta motrice	200103	235000.00	30000.00	265000.00	0.00	0.00	0.00
755	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
756	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
757	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
758	Reparatii curente	2002	240000.00	0.00	240000.00	0.00	0.00	0.00
759	Hrana	2003	550000.00	40000.00	590000.00	0.00	0.00	0.00
760	Hrana pentru oameni	200301	550000.00	40000.00	590000.00	0.00	0.00	0.00
761	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
762	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
763	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
764	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
765	Bunuri de natura obiectelor de inventar	2005	30000.00	0.00	30000.00	0.00	0.00	0.00
766	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
767	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
768	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
769	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
770	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
771	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
772	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
773	Alte cheltuieli	2030	250000.00	40000.00	290000.00	0.00	0.00	0.00
774	Alte cheltuieli cu bunuri si servicii	203030	250000.00	40000.00	290000.00	0.00	0.00	0.00
775	TITLUL X ALTE CHELTUIELI	59	3731000.00	0.00	3731000.00	0.00	0.00	0.00
776	Asociatii si fundatii	5911	3731000.00	0.00	3731000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
777	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40000.00	0.00	40000.00	0.00	0.00	0.00
778	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40000.00	0.00	40000.00	0.00	0.00	0.00
779	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40000.00	0.00	40000.00	0.00	0.00	0.00
780	Mașini, echipamente si mijloace de transport	710102	40000.00	0.00	40000.00	0.00	0.00	0.00
781	68020502 Asistenta sociala in caz de invaliditate	68020502	55086000.00	580000.00	55666000.00	0.00	0.00	0.00
782	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55086000.00	580000.00	55666000.00	0.00	0.00	0.00
783	TITLUL I. CHELTUIELI DE PERSONAL	10	15818000.00	0.00	15818000.00	0.00	0.00	0.00
784	Cheltuieli cu salariile in bani	1001	15398000.00	0.00	15398000.00	0.00	0.00	0.00
785	Salarii de baza	100101	14205000.00	25000.00	14230000.00	0.00	0.00	0.00
786	Indemnizatii de hrana	100117	1143000.00	0.00	1143000.00	0.00	0.00	0.00
787	Alte drepturi salariale in bani	100130	50000.00	-25000.00	25000.00	0.00	0.00	0.00
788	Cheltuieli cu salariile in natura	1002	95000.00	0.00	95000.00	0.00	0.00	0.00
789	Vouchere de vacanta	100206	95000.00	0.00	95000.00	0.00	0.00	0.00
790	Contributii	1003	325000.00	0.00	325000.00	0.00	0.00	0.00
791	Contributie asiguratorie pentru munca	100307	325000.00	0.00	325000.00	0.00	0.00	0.00
792	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
793	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
794	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
795	TITLUL IX ASISTENTA SOCIALA	57	35788000.00	580000.00	36368000.00	0.00	0.00	0.00
796	Ajutoare sociale	5702	35788000.00	580000.00	36368000.00	0.00	0.00	0.00
797	Ajutoare sociale in numerar	570201	35463000.00	580000.00	36043000.00	0.00	0.00	0.00
798	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
799	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
800	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
801	68020601 Centrul de zi Rozmarin	68020601	3803000.00	300000.00	4103000.00	0.00	0.00	0.00
802	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3803000.00	300000.00	4103000.00	0.00	0.00	0.00
803	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
804	Cheltuieli cu salariile in bani	1001	1599000.00	0.00	1599000.00	0.00	0.00	0.00
805	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
806	Indemnizatii de hrana	100117	59000.00	0.00	59000.00	0.00	0.00	0.00
807	Cheltuieli cu salariile in natura	1002	9000.00	0.00	9000.00	0.00	0.00	0.00
808	Vouchere de vacanta	100206	9000.00	0.00	9000.00	0.00	0.00	0.00
809	Contributii	1003	35000.00	0.00	35000.00	0.00	0.00	0.00
810	Contributie asiguratorie pentru munca	100307	35000.00	0.00	35000.00	0.00	0.00	0.00
811	TITLUL II. BUNURI SI SERVICII	20	655000.00	0.00	655000.00	0.00	0.00	0.00
812	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
813	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
814	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
815	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
816	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
817	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
818	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
819	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
820	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00
821	Reparatii curente	2002	89000.00	0.00	89000.00	0.00	0.00	0.00
822	Hrana	2003	370000.00	0.00	370000.00	0.00	0.00	0.00
823	Hrana pentru oameni	200301	370000.00	0.00	370000.00	0.00	0.00	0.00
824	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
825	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
826	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
827	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
828	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
829	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
830	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
831	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00
832	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
833	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
834	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
835	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
836	TITLUL IX ASISTENTA SOCIALA	57	700000.00	300000.00	1000000.00	0.00	0.00	0.00
837	Ajutoare sociale	5702	700000.00	300000.00	1000000.00	0.00	0.00	0.00
838	Ajutoare sociale in numerar	570201	700000.00	300000.00	1000000.00	0.00	0.00	0.00
839	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
840	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
841	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
842	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	310000.00	0.00	310000.00	0.00	0.00	0.00
843	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
844	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
845	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
846	68021501 Ajutor social	68021501	2484000.00	300000.00	2784000.00	0.00	0.00	0.00
847	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2476000.00	300000.00	2776000.00	0.00	0.00	0.00
848	TITLUL II. BUNURI SI SERVICII	20	452000.00	0.00	452000.00	0.00	0.00	0.00
849	Bunuri si servicii	2001	240000.00	0.00	240000.00	0.00	0.00	0.00
850	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
851	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
852	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
853	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
854	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
855	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
856	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
857	Alte bunuri si servicii pentru intretinere si functionare	200130	18000.00	0.00	18000.00	0.00	0.00	0.00
858	Reparatii curente	2002	172000.00	0.00	172000.00	0.00	0.00	0.00
859	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
860	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
861	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
862	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
863	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
864	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
865	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
866	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
867	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
868	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
869	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
870	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
871	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
872	TITLUL IX ASISTENTA SOCIALA	57	200000.00	300000.00	500000.00	0.00	0.00	0.00
873	Ajutoare sociale	5702	200000.00	300000.00	500000.00	0.00	0.00	0.00
874	Ajutoare sociale in numerar	570201	200000.00	300000.00	500000.00	0.00	0.00	0.00
875	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
876	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
877	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
878	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
879	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
880	Mașini, echipamente si mijloace de transport	710102	8000.00	0.00	8000.00	0.00	0.00	0.00
881	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
882	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	703000.00	0.00	703000.00	0.00	0.00	0.00
883	TITLUL II. BUNURI SI SERVICII	20	703000.00	0.00	703000.00	0.00	0.00	0.00
884	Hrana	2003	703000.00	0.00	703000.00	0.00	0.00	0.00
885	Hrana pentru oameni	200301	703000.00	0.00	703000.00	0.00	0.00	0.00
886	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20999000.00	-710000.00	20289000.00	0.00	0.00	0.00
887	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20999000.00	-710000.00	20289000.00	0.00	0.00	0.00
888	TITLUL I. CHELTUIELI DE PERSONAL	10	10508000.00	0.00	10508000.00	0.00	0.00	0.00
889	Cheltuieli cu salariile in bani	1001	10201000.00	0.00	10201000.00	0.00	0.00	0.00
890	Salarii de baza	100101	9912000.00	0.00	9912000.00	0.00	0.00	0.00
891	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
892	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
893	Indemnizatii de hrana	100117	275000.00	0.00	275000.00	0.00	0.00	0.00
894	Cheltuieli cu salariile in natura	1002	33000.00	0.00	33000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
895	Vouchere de vacanta	100206	33000.00	0.00	33000.00	0.00	0.00	0.00
896	Contributii	1003	274000.00	0.00	274000.00	0.00	0.00	0.00
897	Contributie asiguratorie pentru munca	100307	274000.00	0.00	274000.00	0.00	0.00	0.00
898	TITLUL II. BUNURI SI SERVICII	20	3627000.00	-110000.00	3517000.00	0.00	0.00	0.00
899	Bunuri si servicii	2001	867000.00	-10000.00	857000.00	0.00	0.00	0.00
900	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
901	Materiale pentru curatenie	200102	23000.00	0.00	23000.00	0.00	0.00	0.00
902	Incalzit, iluminat si forta motrice	200103	176000.00	-10000.00	166000.00	0.00	0.00	0.00
903	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
904	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
905	Posta, telecomunicatii, radio, televizor, internet	200108	67000.00	0.00	67000.00	0.00	0.00	0.00
906	Materiale si prestari de servicii cu caracter functional	200109	146000.00	0.00	146000.00	0.00	0.00	0.00
907	Alte bunuri si servicii pentru intretinere si functionare	200130	380000.00	0.00	380000.00	0.00	0.00	0.00
908	Medicamente si materiale sanitare	2004	12000.00	0.00	12000.00	0.00	0.00	0.00
909	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
910	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
911	Bunuri de natura obiectelor de inventar	2005	50000.00	0.00	50000.00	0.00	0.00	0.00
912	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
913	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
914	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
915	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
916	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
917	Alte cheltuieli	2030	2680000.00	-100000.00	2580000.00	0.00	0.00	0.00
918	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
919	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
920	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
921	Chirii	203004	150000.00	0.00	150000.00	0.00	0.00	0.00
922	Alte cheltuieli cu bunuri si servicii	203030	2510000.00	-100000.00	2410000.00	0.00	0.00	0.00
923	TITLUL IX ASISTENTA SOCIALA	57	6607000.00	-600000.00	6007000.00	0.00	0.00	0.00
924	Ajutoare sociale	5702	6607000.00	-600000.00	6007000.00	0.00	0.00	0.00
925	Ajutoare sociale in numerar	570201	600000.00	-600000.00	0.00	0.00	0.00	0.00
926	Ajutoare sociale in natura	570202	6007000.00	0.00	6007000.00	0.00	0.00	0.00
927	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
928	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
929	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
930	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
931	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
932	70020301 Dezvoltarea sistemului de locuinte	70020301	56579000.00	0.00	56579000.00	72036000.00	0.00	72036000.00
933	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42087000.00	0.00	42087000.00	14666000.00	0.00	14666000.00
934	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
935	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00
936	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
937	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00
938	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
939	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00
940	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	5161000.00	0.00	5161000.00	5335000.00	0.00	5335000.00
941	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
942	Sume aferente TVA	6003	824000.00	0.00	824000.00	998000.00	0.00	998000.00
943	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9331000.00	0.00	9331000.00
944	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
945	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1661000.00	0.00	1661000.00
946	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	14492000.00	0.00	14492000.00	57370000.00	0.00	57370000.00
947	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14492000.00	0.00	14492000.00	57370000.00	0.00	57370000.00
948	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	14492000.00	0.00	14492000.00	57370000.00	0.00	57370000.00
949	Construcții	710101	14492000.00	0.00	14492000.00	57370000.00	0.00	57370000.00
950	700206 Iluminat public si electrificari rurale	700206	11336000.00	0.00	11336000.00	70509000.00	0.00	70509000.00
951	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
952	TITLUL II. BUNURI SI SERVICII	20	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
953	Bunuri si servicii	2001	7150000.00	0.00	7150000.00	0.00	0.00	0.00
954	Incalzit, iluminat si forta motrice	200103	7150000.00	0.00	7150000.00	0.00	0.00	0.00
955	Reparatii curente	2002	1650000.00	0.00	1650000.00	65196000.00	0.00	65196000.00
956	Alte cheltuieli	2030	542000.00	0.00	542000.00	0.00	0.00	0.00
957	Alte cheltuieli cu bunuri si servicii	203030	542000.00	0.00	542000.00	0.00	0.00	0.00
958	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
959	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
960	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
961	Construcții	710101	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
962	70025003 Serviciu administratia domeniului public si privat	70025003	33520000.00	0.00	33520000.00	187615000.00	0.00	187615000.00
963	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11255000.00	0.00	11255000.00	5750000.00	0.00	5750000.00

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964	TITLUL I. CHELTUIELI DE PERSONAL	10	6141000.00	0.00	6141000.00	0.00	0.00	0.00
965	Cheltuieli cu salariile in bani	1001	5925000.00	0.00	5925000.00	0.00	0.00	0.00
966	Salarii de baza	100101	5652000.00	0.00	5652000.00	0.00	0.00	0.00
967	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
968	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
969	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
970	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
971	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
972	TITLUL II. BUNURI SI SERVICII	20	5094000.00	0.00	5094000.00	5750000.00	0.00	5750000.00
973	Bunuri si servicii	2001	2690000.00	0.00	2690000.00	2395000.00	0.00	2395000.00
974	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
975	Alte bunuri si servicii pentru intretinere si functionare	200130	2490000.00	0.00	2490000.00	2395000.00	0.00	2395000.00
976	Reparatii curente	2002	1666000.00	0.00	1666000.00	3005000.00	0.00	3005000.00
977	Alte cheltuieli	2030	738000.00	0.00	738000.00	350000.00	0.00	350000.00
978	Alte cheltuieli cu bunuri si servicii	203030	738000.00	0.00	738000.00	350000.00	0.00	350000.00
979	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
980	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
981	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22265000.00	0.00	22265000.00	181865000.00	0.00	181865000.00
982	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22265000.00	0.00	22265000.00	181865000.00	0.00	181865000.00
983	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22265000.00	0.00	22265000.00	181865000.00	0.00	181865000.00
984	Construcții	710101	22174000.00	0.00	22174000.00	181865000.00	0.00	181865000.00
985	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
986	70025005 Biroul juridic	70025005	1828000.00	0.00	1828000.00	8100000.00	0.00	8100000.00
987	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1302000.00	0.00	1302000.00	500000.00	0.00	500000.00
988	TITLUL II. BUNURI SI SERVICII	20	1172000.00	0.00	1172000.00	500000.00	0.00	500000.00
989	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
990	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
991	Consultanta si epertiza	2012	102000.00	0.00	102000.00	0.00	0.00	0.00
992	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
993	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
994	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
995	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
996	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
997	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
998	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00

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999	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1000	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1001	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1002	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5780000.00	0.00	5780000.00	576000.00	0.00	576000.00
1003	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5070000.00	0.00	5070000.00	256000.00	0.00	256000.00
1004	TITLUL II. BUNURI SI SERVICII	20	5070000.00	0.00	5070000.00	256000.00	0.00	256000.00
1005	Bunuri si servicii	2001	3901000.00	0.00	3901000.00	27000.00	0.00	27000.00
1006	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
1007	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1008	Incalzit, iluminat si forta motrice	200103	800000.00	0.00	800000.00	0.00	0.00	0.00
1009	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
1010	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
1011	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1012	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1013	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00
1014	Alte bunuri si servicii pentru intretinere si functionare	200130	1496000.00	0.00	1496000.00	0.00	0.00	0.00
1015	Reparatii curente	2002	200000.00	0.00	200000.00	220000.00	0.00	220000.00
1016	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1017	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1018	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
1019	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1020	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1021	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
1022	Alte cheltuieli	2030	540000.00	0.00	540000.00	9000.00	0.00	9000.00
1023	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1024	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	9000.00	0.00	9000.00
1025	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	710000.00	0.00	710000.00	320000.00	0.00	320000.00
1026	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	710000.00	0.00	710000.00	320000.00	0.00	320000.00
1027	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	710000.00	0.00	710000.00	320000.00	0.00	320000.00
1028	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
1029	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1030	Alte active fixe	710130	630000.00	0.00	630000.00	320000.00	0.00	320000.00
1031	70025007 Serviciu investitii	70025007	11049000.00	0.00	11049000.00	5511000.00	0.00	5511000.00
1032	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8969000.00	0.00	8969000.00	0.00	0.00	0.00

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1033	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	738000.00	0.00	738000.00	0.00	0.00	0.00
1034	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	738000.00	0.00	738000.00	0.00	0.00	0.00
1035	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1036	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
1037	Cheltuieli neeligibile	564803	385000.00	0.00	385000.00	0.00	0.00	0.00
1038	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1039	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1040	Cheltuieli neeligibile	580103	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1041	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2080000.00	0.00	2080000.00	5511000.00	0.00	5511000.00
1042	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2080000.00	0.00	2080000.00	5511000.00	0.00	5511000.00
1043	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2080000.00	0.00	2080000.00	5511000.00	0.00	5511000.00
1044	Construcții	710101	2080000.00	0.00	2080000.00	5511000.00	0.00	5511000.00
1045	7402050101 Salubritate UAT	7402050101	122027000.00	0.00	122027000.00	151675000.00	0.00	151675000.00
1046	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	121228000.00	0.00	121228000.00	151373000.00	0.00	151373000.00
1047	TITLUL II. BUNURI SI SERVICII	20	74109000.00	0.00	74109000.00	137130000.00	0.00	137130000.00
1048	Bunuri si servicii	2001	73303000.00	0.00	73303000.00	137130000.00	0.00	137130000.00
1049	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1050	Apa, canal, salubritate	200104	69240000.00	0.00	69240000.00	102890000.00	0.00	102890000.00
1051	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
1052	Alte bunuri si servicii pentru intretinere si functionare	200130	2913000.00	0.00	2913000.00	24340000.00	0.00	24340000.00
1053	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	590000.00	0.00	590000.00	0.00	0.00	0.00
1054	Alte cheltuieli	2030	216000.00	0.00	216000.00	0.00	0.00	0.00
1055	Alte cheltuieli cu bunuri si servicii	203030	216000.00	0.00	216000.00	0.00	0.00	0.00
1056	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1057	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1058	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00

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1059	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
1060	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1061	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	2757000.00	0.00	2757000.00
1062	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1063	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1064	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1065	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1066	Alte active fixe	710130	779000.00	0.00	779000.00	2000.00	0.00	2000.00
1067	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1068	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1069	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1070	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1071	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1072	84020302 Transport în comun	84020302	91281000.00	0.00	91281000.00	55797000.00	0.00	55797000.00
1073	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	87281000.00	0.00	87281000.00	40797000.00	0.00	40797000.00
1074	TITLUL II. BUNURI SI SERVICII	20	697000.00	0.00	697000.00	633000.00	0.00	633000.00
1075	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1076	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	426000.00	0.00	426000.00	0.00	0.00	0.00
1077	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1078	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1079	TITLUL IV SUBVENTII	40	40250000.00	0.00	40250000.00	0.00	0.00	0.00
1080	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	0.00	40250000.00	0.00	0.00	0.00
1081	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	20385000.00	0.00	20385000.00	0.00	0.00	0.00
1082	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20385000.00	0.00	20385000.00	0.00	0.00	0.00
1083	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1084	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1085	Cheltuieli neeligibile	564803	3023000.00	0.00	3023000.00	0.00	0.00	0.00

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1086	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	40164000.00	0.00	40164000.00
1087	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1088	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	7334000.00	0.00	7334000.00
1089	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4000000.00	0.00	4000000.00	15000000.00	0.00	15000000.00
1090	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1091	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1092	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1093	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1094	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1095	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1096	8402030301 Strazi Directia Tehnica	8402030301	59702000.00	0.00	59702000.00	179361000.00	0.00	179361000.00
1097	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31641000.00	0.00	31641000.00	100499000.00	0.00	100499000.00
1098	TITLUL II. BUNURI SI SERVICII	20	4303000.00	0.00	4303000.00	60000.00	0.00	60000.00
1099	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1100	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1101	Reparatii curente	2002	2799000.00	0.00	2799000.00	0.00	0.00	0.00
1102	Alte cheltuieli	2030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1103	Alte cheltuieli cu bunuri si servicii	203030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1104	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	26185000.00	0.00	26185000.00	100439000.00	0.00	100439000.00
1105	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	26185000.00	0.00	26185000.00	100439000.00	0.00	100439000.00
1106	Finantare nationala	564801	134000.00	0.00	134000.00	9096000.00	0.00	9096000.00
1107	Finantare externa nerambursabila	564802	758000.00	0.00	758000.00	51540000.00	0.00	51540000.00
1108	Cheltuieli neeligibile	564803	25293000.00	0.00	25293000.00	39803000.00	0.00	39803000.00
1109	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1110	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1111	Cheltuieli neeligibile	580103	1153000.00	0.00	1153000.00	0.00	0.00	0.00

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1112	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19061000.00	0.00	19061000.00	78862000.00	0.00	78862000.00
1113	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19061000.00	0.00	19061000.00	78862000.00	0.00	78862000.00
1114	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	19061000.00	0.00	19061000.00	78862000.00	0.00	78862000.00
1115	Construcții	710101	19061000.00	0.00	19061000.00	78862000.00	0.00	78862000.00
1116	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1117	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1118	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1119	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1120	8402030302 Strazi ADP	8402030302	48855000.00	0.00	48855000.00	69258000.00	0.00	69258000.00
1121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46106000.00	0.00	46106000.00	63565000.00	0.00	63565000.00
1122	TITLUL II. BUNURI SI SERVICII	20	44285000.00	0.00	44285000.00	60147000.00	0.00	60147000.00
1123	Bunuri si servicii	2001	4231000.00	0.00	4231000.00	3383000.00	0.00	3383000.00
1124	Incalzit, iluminat si forta motrice	200103	400000.00	0.00	400000.00	0.00	0.00	0.00
1125	Materiale si prestari de servicii cu caracter functional	200109	1752000.00	0.00	1752000.00	693000.00	0.00	693000.00
1126	Alte bunuri si servicii pentru intretinere si functionare	200130	2079000.00	0.00	2079000.00	2690000.00	0.00	2690000.00
1127	Reparatii curente	2002	36132000.00	0.00	36132000.00	56614000.00	0.00	56614000.00
1128	Bunuri de natura obiectelor de inventar	2005	312000.00	0.00	312000.00	0.00	0.00	0.00
1129	Alte obiecte de inventar	200530	312000.00	0.00	312000.00	0.00	0.00	0.00
1130	Consultanta si epertiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00
1131	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	0.00	3610000.00	0.00	0.00	0.00
1132	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
1133	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
1134	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3418000.00	0.00	3418000.00
1135	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1136	Sume aferente TVA	6003	229000.00	0.00	229000.00	615000.00	0.00	615000.00
1137	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2749000.00	0.00	2749000.00	5693000.00	0.00	5693000.00
1138	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2749000.00	0.00	2749000.00	5693000.00	0.00	5693000.00
1139	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2749000.00	0.00	2749000.00	5693000.00	0.00	5693000.00

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1140	Construcții	710101	2149000.00	0.00	2149000.00	5693000.00	0.00	5693000.00
1141	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
1142	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	208000.00	0.00	208000.00	100000.00	0.00	100000.00
1143	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	108000.00	0.00	108000.00	0.00	0.00	0.00
1144	TITLUL II. BUNURI SI SERVICII	20	108000.00	0.00	108000.00	0.00	0.00	0.00
1145	Bunuri si servicii	2001	108000.00	0.00	108000.00	0.00	0.00	0.00
1146	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	0.00	108000.00	0.00	0.00	0.00
1147	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1148	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1149	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1150	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00

Secretarul Municipiului Tirgu Mures
VIZAT
spre
NESCIMBARE