

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2025**

| Nr. | Denumirea indicatorilor                                             | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1   | 5002 SERVICII PUBLICE GENERALE                                      | 5002                 | 988165000.00                                                             | -5666000.00 | 982499000.00                                                                   | 1033419000.00                                   | 203318000.00                          | 1236737000.00                                                |
| 2   | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)   | 01                   | 883596000.00                                                             | 9065000.00  | 892661000.00                                                                   | 493302000.00                                    | 109954000.00                          | 603256000.00                                                 |
| 3   | TITLUL I. CHELTUIELI DE<br>PERSONAL                                 | 10                   | 132672000.00                                                             | -279000.00  | 132393000.00                                                                   | 0.00                                            | 0.00                                  | 0.00                                                         |
| 4   | Cheltuieli cu salariile in bani                                     | 1001                 | 126521000.00                                                             | -189000.00  | 126332000.00                                                                   | 0.00                                            | 0.00                                  | 0.00                                                         |
| 5   | Salarii de baza                                                     | 100101               | 117997000.00                                                             | -75000.00   | 117922000.00                                                                   | 0.00                                            | 0.00                                  | 0.00                                                         |
| 6   | Sporuri pentru conditii de munca                                    | 100105               | 2721000.00                                                               | -25000.00   | 2696000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 7   | Alte sporuri                                                        | 100106               | 36000.00                                                                 | 0.00        | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 8   | Indemnizatii platite unor persoane din<br>afara unitatii            | 100112               | 525000.00                                                                | 0.00        | 525000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 9   | Indemnizatii de delegare                                            | 100113               | 49000.00                                                                 | 0.00        | 49000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 10  | Alocatii pentru transport de la si la<br>locul de munca             | 100115               | 1172000.00                                                               | 46000.00    | 1218000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 11  | Indemnizatii de hrana                                               | 100117               | 3946000.00                                                               | -135000.00  | 3811000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 12  | Alte drepturi salariale in bani                                     | 100130               | 75000.00                                                                 | 0.00        | 75000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 13  | Cheltuieli cu salariile in natura                                   | 1002                 | 3184000.00                                                               | -30000.00   | 3154000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 14  | Norme de hrana                                                      | 100202               | 2460000.00                                                               | 0.00        | 2460000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 15  | Vouchere de vacanta                                                 | 100206               | 724000.00                                                                | -30000.00   | 694000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 16  | Contributii                                                         | 1003                 | 2967000.00                                                               | -60000.00   | 2907000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 17  | Prime de asigurare de viață plătite de<br>angajator pentru angajați | 100305               | 15000.00                                                                 | -10000.00   | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 18  | Contributie asiguratorie pentru munca                               | 100307               | 2952000.00                                                               | -50000.00   | 2902000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 19  | TITLUL II. BUNURI SI SERVICII                                       | 20                   | 271395000.00                                                             | 26675000.00 | 298070000.00                                                                   | 297940000.00                                    | -14023000.00                          | 283917000.00                                                 |
| 20  | Bunuri si servicii                                                  | 2001                 | 140974000.00                                                             | 22060000.00 | 163034000.00                                                                   | 148020000.00                                    | -9200000.00                           | 138820000.00                                                 |
| 21  | Furnituri de birou                                                  | 200101               | 1053000.00                                                               | -92000.00   | 961000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 22  | Materiale pentru curatenie                                          | 200102               | 1871000.00                                                               | -51000.00   | 1820000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 23  | Incalzit, iluminat si forta motrice                                 | 200103               | 22822000.00                                                              | 1100000.00  | 23922000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 24  | Apa, canal, salubritate                                             | 200104               | 74192000.00                                                              | 21084000.00 | 95276000.00                                                                    | 102890000.00                                    | -10000000.00                          | 92890000.00                                                  |
| 25  | Carburanti si lubrifianti                                           | 200105               | 1033000.00                                                               | -13000.00   | 1020000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 26  | Piese de schimb                                                     | 200106               | 337000.00                                                                | 38000.00    | 375000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 27  | Transport                                                           | 200107               | 470000.00                                                                | -29000.00   | 441000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 28  | Posta, telecomunicatii, radio,<br>televizor, internet               | 200108               | 2604000.00                                                               | -4000.00    | 2600000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 29  | Materiale si prestari de servicii cu<br>caracter functional         | 200109               | 10247000.00                                                              | 252000.00   | 10499000.00                                                                    | 14688000.00                                     | 1250000.00                            | 15938000.00                                                  |
| 30  | Alte bunuri si servicii pentru<br>intretinere si functionare        | 200130               | 26345000.00                                                              | -225000.00  | 26120000.00                                                                    | 30442000.00                                     | -450000.00                            | 29992000.00                                                  |
| 31  | Reparatii curente                                                   | 2002                 | 84889000.00                                                              | 5409000.00  | 90298000.00                                                                    | 146877000.00                                    | -4950000.00                           | 141927000.00                                                 |
| 32  | Hrana                                                               | 2003                 | 2706000.00                                                               | -31000.00   | 2675000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 33  | Hrana pentru oameni                                                 | 200301               | 2561000.00                                                               | -31000.00   | 2530000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 34  | Hrana pentru animale                                                | 200302               | 145000.00                                                                | 0.00        | 145000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 35  | Medicamente si materiale sanitare                                   | 2004                 | 719000.00                                                                | 16000.00    | 735000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                                                                                                        | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente   | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2025 | Influente credite de angajament | Credit de angajament multianuale 2025 rectificat |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|-------------|--------------------------------------------------------------|----------------------------------------|---------------------------------|--------------------------------------------------|
| 36  | Medicamente                                                                                                                                                    | 200401        | 224000.00                                                 | -5000.00    | 219000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 37  | Materiale sanitare                                                                                                                                             | 200402        | 309000.00                                                 | -6000.00    | 303000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 38  | Dezinfectanti                                                                                                                                                  | 200404        | 186000.00                                                 | 27000.00    | 213000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 39  | Bunuri de natura obiectelor de inventar                                                                                                                        | 2005          | 3990000.00                                                | -112000.00  | 3878000.00                                                   | 350000.00                              | 0.00                            | 350000.00                                        |
| 40  | Uniforme si echipamente                                                                                                                                        | 200501        | 410000.00                                                 | -11000.00   | 399000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 41  | Lenjerie si accesorii de pat                                                                                                                                   | 200503        | 243000.00                                                 | -16000.00   | 227000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 42  | Alte obiecte de inventar                                                                                                                                       | 200530        | 3337000.00                                                | -85000.00   | 3252000.00                                                   | 350000.00                              | 0.00                            | 350000.00                                        |
| 43  | Deplasari, detasari, transferari                                                                                                                               | 2006          | 292000.00                                                 | -9000.00    | 283000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 44  | Deplasari interne, detasari, transferari                                                                                                                       | 200601        | 201000.00                                                 | -9000.00    | 192000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 45  | Deplasari in strainatate                                                                                                                                       | 200602        | 91000.00                                                  | 0.00        | 91000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 46  | Materiale de laborator                                                                                                                                         | 2009          | 64000.00                                                  | -3000.00    | 61000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 47  | Carti publicatii si materiale documentare                                                                                                                      | 2011          | 299000.00                                                 | -6000.00    | 293000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 48  | Consultanta si epertiza                                                                                                                                        | 2012          | 596000.00                                                 | -34000.00   | 562000.00                                                    | 637000.00                              | 0.00                            | 637000.00                                        |
| 49  | Pregatire profesionala                                                                                                                                         | 2013          | 591000.00                                                 | -77000.00   | 514000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 50  | Protectia muncii                                                                                                                                               | 2014          | 894000.00                                                 | -12000.00   | 882000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 51  | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019          | 4626000.00                                                | 0.00        | 4626000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 52  | Meteorologie                                                                                                                                                   | 2021          | 1000.00                                                   | 0.00        | 1000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 53  | Prevenirea si combaterea inundatiilor si ingheturilor                                                                                                          | 2023          | 10000.00                                                  | 0.00        | 10000.00                                                     | 0.00                                   | 0.00                            | 0.00                                             |
| 54  | Comisioane si alte costuri aferente imprumuturilor                                                                                                             | 2024          | 5000.00                                                   | 0.00        | 5000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 55  | Comisioane si alte costuri aferente imprumuturilor interne                                                                                                     | 202402        | 5000.00                                                   | 0.00        | 5000.00                                                      | 0.00                                   | 0.00                            | 0.00                                             |
| 56  | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii                                              | 2025          | 300000.00                                                 | 0.00        | 300000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 57  | Alte cheltuieli                                                                                                                                                | 2030          | 30439000.00                                               | -526000.00  | 29913000.00                                                  | 2056000.00                             | 127000.00                       | 2183000.00                                       |
| 58  | Reclama si publicitate                                                                                                                                         | 203001        | 1569000.00                                                | 0.00        | 1569000.00                                                   | 150000.00                              | 0.00                            | 150000.00                                        |
| 59  | Protocol si reprezentare                                                                                                                                       | 203002        | 956000.00                                                 | 176000.00   | 1132000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 60  | Prime de asigurare non-viata                                                                                                                                   | 203003        | 495000.00                                                 | -68000.00   | 427000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 61  | Chirii                                                                                                                                                         | 203004        | 2913000.00                                                | 200000.00   | 3113000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 62  | Alte cheltuieli cu bunuri si servicii                                                                                                                          | 203030        | 24506000.00                                               | -834000.00  | 23672000.00                                                  | 1906000.00                             | 127000.00                       | 2033000.00                                       |
| 63  | TITLUL III DOBANZI                                                                                                                                             | 30            | 3000000.00                                                | 0.00        | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 64  | Dobanzi aferente datoriei publice interne                                                                                                                      | 3001          | 3000000.00                                                | 0.00        | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 65  | Dobanzi aferente datoriei publice interne directe                                                                                                              | 300101        | 3000000.00                                                | 0.00        | 3000000.00                                                   | 0.00                                   | 0.00                            | 0.00                                             |
| 66  | TITLUL IV SUBVENTII                                                                                                                                            | 40            | 40250000.00                                               | 8000000.00  | 48250000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 67  | Subventii pentru acoperirea diferentelor de pret si tarif                                                                                                      | 4003          | 40250000.00                                               | 8000000.00  | 48250000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |
| 68  | TITLUL V FONDURI DE REZERVA                                                                                                                                    | 50            | 194000.00                                                 | 760000.00   | 954000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 69  | Fond de rezerva bugetara la dispozitia autoritatilor locale                                                                                                    | 5004          | 194000.00                                                 | 760000.00   | 954000.00                                                    | 0.00                                   | 0.00                            | 0.00                                             |
| 70  | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                 | 51            | 35605000.00                                               | -1898000.00 | 33707000.00                                                  | 0.00                                   | 0.00                            | 0.00                                             |

| Nr. | Denumirea indicatorilor                                                                                                                                          | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente    | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 71  | Transferuri curente                                                                                                                                              | 5101                 | 29763000.00                                                              | -2117000.00  | 27646000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 72  | Transferuri catre institutii publice                                                                                                                             | 510101               | 29763000.00                                                              | -2117000.00  | 27646000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 73  | Transferuri de capital (cod<br>51.02.12+51.02.22 la 51.02.28)                                                                                                    | 5102                 | 5842000.00                                                               | 219000.00    | 6061000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 74  | Transferuri din bugetele locale pentru<br>finanțarea cheltuielilor de capital din<br>domeniul sănătății                                                          | 510228               | 1000000.00                                                               | 0.00         | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 75  | Alte transferuri de capital catre<br>institutii publice                                                                                                          | 510229               | 4842000.00                                                               | 219000.00    | 5061000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 76  | TITLUL VII ALTE TRANSFERURI<br>(cod 55.01)                                                                                                                       | 55                   | 6105000.00                                                               | 0.00         | 6105000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 77  | A. Transferuri interne (cod<br>55.01.03+55.01.08 la<br>55.01.10+55.01.12+55.01.13+55.01.1<br>5+55.01.21 la<br>55.01.25+55.01.27+55.01.28+55.01.4<br>2)           | 5501                 | 6105000.00                                                               | 0.00         | 6105000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 78  | Finantarea învățământului particular<br>sau confesional acreditat                                                                                                | 550163               | 6105000.00                                                               | 0.00         | 6105000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 79  | Titlul VIII Proiecte cu finantare din<br>Fonduri externe nerambursabile (FEN)<br>postaderare (cod 56.01 la 56.05+cod<br>56.07+56.08+56.15+56.16+56.17+56.<br>18) | 56                   | 61462000.00                                                              | 964000.00    | 62426000.00                                                                    | 110914000.00                                    | 95317000.00                           | 206231000.00                                                 |
| 80  | Programe finantate din Fondul<br>European de Dezvoltare Regionala<br>(FEDR), ferente cadrului financiar<br>2021-2027                                             | 5648                 | 54095000.00                                                              | 964000.00    | 55059000.00                                                                    | 110914000.00                                    | 95317000.00                           | 206231000.00                                                 |
| 81  | Finantare nationala                                                                                                                                              | 564801               | 6396000.00                                                               | 109000.00    | 6505000.00                                                                     | 12549000.00                                     | 10752000.00                           | 23301000.00                                                  |
| 82  | Finantare externa nerambursabila                                                                                                                                 | 564802               | 17193000.00                                                              | 616000.00    | 17809000.00                                                                    | 52860000.00                                     | 60926000.00                           | 113786000.00                                                 |
| 83  | Cheltuieli neeligibile                                                                                                                                           | 564803               | 30506000.00                                                              | 239000.00    | 30745000.00                                                                    | 45505000.00                                     | 23639000.00                           | 69144000.00                                                  |
| 84  | Programe finantate din Fondul Social<br>European Plus (FSE+), aferente<br>cadrului financiar 2021-2027                                                           | 5649                 | 7367000.00                                                               | 0.00         | 7367000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 85  | Finantare nationala                                                                                                                                              | 564901               | 715000.00                                                                | 0.00         | 715000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 86  | Finantare externa nerambursabila                                                                                                                                 | 564902               | 6588000.00                                                               | 0.00         | 6588000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 87  | Cheltuieli neeligibile                                                                                                                                           | 564903               | 64000.00                                                                 | 0.00         | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 88  | TITLUL IX ASISTENTA SOCIALA                                                                                                                                      | 57                   | 60291000.00                                                              | 3593000.00   | 63884000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 89  | Ajutoare sociale                                                                                                                                                 | 5702                 | 60291000.00                                                              | 3593000.00   | 63884000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 90  | Ajutoare sociale in numerar                                                                                                                                      | 570201               | 41450000.00                                                              | 2433000.00   | 43883000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 91  | Ajutoare sociale in natura                                                                                                                                       | 570202               | 18667000.00                                                              | 1160000.00   | 19827000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 92  | Tichete de cresa si tichete sociale<br>pentru gradinita                                                                                                          | 570203               | 174000.00                                                                | 0.00         | 174000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 93  | TITLUL X Proiecte cu finantare din<br>fonduri externe nerambursabile<br>aferente cadrului financiar 2014-2020<br>(cod 58.01 la<br>58.05+58.11+58.12+58.16)       | 58                   | 41804000.00                                                              | -28660000.00 | 13144000.00                                                                    | 5418000.00                                      | 28660000.00                           | 34078000.00                                                  |
| 94  | Programe din Fondul European de<br>Dezvoltare Regională (FEDR)<br>(58.01.01 la 58.01.03)                                                                         | 5801                 | 41804000.00                                                              | -28660000.00 | 13144000.00                                                                    | 5418000.00                                      | 28660000.00                           | 34078000.00                                                  |
| 95  | Finantarea nationala                                                                                                                                             | 580101               | 0.00                                                                     | 0.00         | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 96  | Finantarea externa nerambursabila                                                                                                                                | 580102               | 0.00                                                                     | 0.00         | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 97  | Cheltuieli neeligibile                                                                                                                                           | 580103               | 41804000.00                                                              | -28660000.00 | 13144000.00                                                                    | 5418000.00                                      | 28660000.00                           | 34078000.00                                                  |

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|-----|---------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 98  | TITLUL X ALTE CHELTUIELI                                                                                | 59                   | 34688000.00                                                              | -90000.00    | 34598000.00                                                                    | 1990000.00                                      | 0.00                                  | 1990000.00                                                   |
| 99  | Ajutoare pentru daune provocate de calamitatile naturale                                                | 5902                 | 20000.00                                                                 | 0.00         | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 100 | Asociatii si fundatii                                                                                   | 5911                 | 25624000.00                                                              | 0.00         | 25624000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 101 | Sustinerea cultelor                                                                                     | 5912                 | 2000000.00                                                               | 0.00         | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 102 | Despagubiri civile                                                                                      | 5917                 | 1820000.00                                                               | 0.00         | 1820000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 103 | Actiuni cu caracter stiintific si social-cultural                                                       | 5922                 | 2559000.00                                                               | 0.00         | 2559000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 104 | Sume aferente persoanelor cu handicap neincadrate                                                       | 5940                 | 698000.00                                                                | -90000.00    | 608000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 105 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                          | 5944                 | 1967000.00                                                               | 0.00         | 1967000.00                                                                     | 1990000.00                                      | 0.00                                  | 1990000.00                                                   |
| 106 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P | 60                   | 76363000.00                                                              | 0.00         | 76363000.00                                                                    | 48917000.00                                     | 0.00                                  | 48917000.00                                                  |
| 107 | Fonduri europene nerambursabile                                                                         | 6001                 | 63732000.00                                                              | 0.00         | 63732000.00                                                                    | 39970000.00                                     | 0.00                                  | 39970000.00                                                  |
| 108 | Sume aferente TVA                                                                                       | 6003                 | 12631000.00                                                              | 0.00         | 12631000.00                                                                    | 8947000.00                                      | 0.00                                  | 8947000.00                                                   |
| 109 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                      | 61                   | 119767000.00                                                             | 0.00         | 119767000.00                                                                   | 28123000.00                                     | 0.00                                  | 28123000.00                                                  |
| 110 | Fonduri din imprumut rambursabil                                                                        | 6101                 | 100393000.00                                                             | 0.00         | 100393000.00                                                                   | 22233000.00                                     | 0.00                                  | 22233000.00                                                  |
| 111 | Sume aferente TVA                                                                                       | 6103                 | 19374000.00                                                              | 0.00         | 19374000.00                                                                    | 5890000.00                                      | 0.00                                  | 5890000.00                                                   |
| 112 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                    | 70                   | 95569000.00                                                              | -14731000.00 | 80838000.00                                                                    | 540117000.00                                    | 93364000.00                           | 633481000.00                                                 |
| 113 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                     | 71                   | 92569000.00                                                              | -14731000.00 | 77838000.00                                                                    | 540117000.00                                    | 93364000.00                           | 633481000.00                                                 |
| 114 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                         | 7101                 | 92569000.00                                                              | -14731000.00 | 77838000.00                                                                    | 540117000.00                                    | 93364000.00                           | 633481000.00                                                 |
| 115 | Construcții                                                                                             | 710101               | 80739000.00                                                              | -14592000.00 | 66147000.00                                                                    | 538945000.00                                    | 92834000.00                           | 631779000.00                                                 |
| 116 | Mașini, echipamente si mijloace de transport                                                            | 710102               | 5357000.00                                                               | -405000.00   | 4952000.00                                                                     | 200000.00                                       | 90000.00                              | 290000.00                                                    |
| 117 | Mobilier, aparatură birotică și alte active corporale                                                   | 710103               | 1385000.00                                                               | 158000.00    | 1543000.00                                                                     | 100000.00                                       | 0.00                                  | 100000.00                                                    |
| 118 | Alte active fixe                                                                                        | 710130               | 5088000.00                                                               | 108000.00    | 5196000.00                                                                     | 872000.00                                       | 440000.00                             | 1312000.00                                                   |
| 119 | TITLUL XIII ACTIVE FINANCIARE (cod 72.01)                                                               | 72                   | 3000000.00                                                               | 0.00         | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 120 | Active financiare (cod 72.01.01)                                                                        | 7201                 | 3000000.00                                                               | 0.00         | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 121 | Participare la capitalul social al societatilor comerciale                                              | 720101               | 3000000.00                                                               | 0.00         | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 122 | OPERATIUNI FINANCIARE (79=80+81)                                                                        | 79                   | 9000000.00                                                               | 0.00         | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 123 | TITLUL XVI RAMBURSARI DE CREDITE                                                                        | 81                   | 9000000.00                                                               | 0.00         | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 124 | Rambursari de credite interne                                                                           | 8102                 | 9000000.00                                                               | 0.00         | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 125 | Rambursari de credite aferente datoriei publice interne locale                                          | 810205               | 9000000.00                                                               | 0.00         | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 126 | 5102010301 Autoritati executive                                                                         | 5102010301           | 43582000.00                                                              | 348000.00    | 43930000.00                                                                    | 19700000.00                                     | 0.00                                  | 19700000.00                                                  |

| Nr. | Denumirea indicatorilor                                                                                                                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 127 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                          | 01                   | 41964000.00                                                              | 315000.00 | 42279000.00                                                                    | 800000.00                                       | 0.00                                  | 800000.00                                                    |
| 128 | TITLUL I. CHELTUIELI DE<br>PERSONAL                                                                                                                        | 10                   | 31216000.00                                                              | 0.00      | 31216000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 129 | Cheltuieli cu salariile in bani                                                                                                                            | 1001                 | 30377000.00                                                              | 0.00      | 30377000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 130 | Salarii de baza                                                                                                                                            | 100101               | 29292000.00                                                              | 0.00      | 29292000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 131 | Indemnizatii platite unor persoane din<br>afara unitatii                                                                                                   | 100112               | 515000.00                                                                | 0.00      | 515000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 132 | Indemnizatii de delegare                                                                                                                                   | 100113               | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 133 | Indemnizatii de hrana                                                                                                                                      | 100117               | 550000.00                                                                | 0.00      | 550000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 134 | Cheltuieli cu salariile in natura                                                                                                                          | 1002                 | 160000.00                                                                | 0.00      | 160000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 135 | Vouchere de vacanta                                                                                                                                        | 100206               | 160000.00                                                                | 0.00      | 160000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 136 | Contributii                                                                                                                                                | 1003                 | 679000.00                                                                | 0.00      | 679000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 137 | Contributie asiguratorie pentru munca                                                                                                                      | 100307               | 679000.00                                                                | 0.00      | 679000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 138 | TITLUL II. BUNURI SI SERVICII                                                                                                                              | 20                   | 9240000.00                                                               | 315000.00 | 9555000.00                                                                     | 800000.00                                       | 0.00                                  | 800000.00                                                    |
| 139 | Bunuri si servicii                                                                                                                                         | 2001                 | 3334000.00                                                               | -5000.00  | 3329000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 140 | Furnituri de birou                                                                                                                                         | 200101               | 240000.00                                                                | -46000.00 | 194000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 141 | Materiale pentru curatenie                                                                                                                                 | 200102               | 62000.00                                                                 | 0.00      | 62000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 142 | Incalzit, iluminat si forta motrice                                                                                                                        | 200103               | 1030000.00                                                               | 0.00      | 1030000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 143 | Apa, canal, salubritate                                                                                                                                    | 200104               | 95000.00                                                                 | 0.00      | 95000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 144 | Carburanti si lubrifianti                                                                                                                                  | 200105               | 152000.00                                                                | 0.00      | 152000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 145 | Piese de schimb                                                                                                                                            | 200106               | 40000.00                                                                 | 25000.00  | 65000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 146 | Posta, telecomunicatii, radio,<br>televizor, internet                                                                                                      | 200108               | 477000.00                                                                | 0.00      | 477000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 147 | Materiale si prestari de servicii cu<br>caracter functional                                                                                                | 200109               | 790000.00                                                                | -2000.00  | 788000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 148 | Alte bunuri si servicii pentru<br>intretinere si functionare                                                                                               | 200130               | 448000.00                                                                | 18000.00  | 466000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 149 | Reparatii curente                                                                                                                                          | 2002                 | 357000.00                                                                | 0.00      | 357000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 150 | Bunuri de natura obiectelor de<br>inventar                                                                                                                 | 2005                 | 91000.00                                                                 | 0.00      | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 151 | Alte obiecte de inventar                                                                                                                                   | 200530               | 91000.00                                                                 | 0.00      | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 152 | Deplasari, detasari, transferari                                                                                                                           | 2006                 | 91000.00                                                                 | 0.00      | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 153 | Deplasari interne, detasari, transferari                                                                                                                   | 200601               | 25000.00                                                                 | 0.00      | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 154 | Deplasari in strainatate                                                                                                                                   | 200602               | 66000.00                                                                 | 0.00      | 66000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 155 | Carti publicatii si materiale<br>documentare                                                                                                               | 2011                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 156 | Pregatire profesionala                                                                                                                                     | 2013                 | 24000.00                                                                 | 0.00      | 24000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 157 | Protectia muncii                                                                                                                                           | 2014                 | 413000.00                                                                | 0.00      | 413000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 158 | Alte cheltuieli                                                                                                                                            | 2030                 | 4925000.00                                                               | 320000.00 | 5245000.00                                                                     | 800000.00                                       | 0.00                                  | 800000.00                                                    |
| 159 | Reclama si publicitate                                                                                                                                     | 203001               | 1524000.00                                                               | 0.00      | 1524000.00                                                                     | 150000.00                                       | 0.00                                  | 150000.00                                                    |
| 160 | Alte cheltuieli cu bunuri si servicii                                                                                                                      | 203030               | 3401000.00                                                               | 320000.00 | 3721000.00                                                                     | 650000.00                                       | 0.00                                  | 650000.00                                                    |
| 161 | TITLUL X Proiecte cu finantare din<br>fonduri externe nerambursabile<br>aferente cadrului financiar 2014-2020<br>(cod 58.01 la<br>58.05+58.11+58.12+58.16) | 58                   | 0.00                                                                     | 0.00      | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 162 | Programe din Fondul European de<br>Dezvoltare Regională (FEDR)<br>(58.01.01 la 58.01.03)                                                                   | 5801                 | 0.00                                                                     | 0.00      | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 163 | Finantarea nationala                                                                                                                                       | 580101               | 0.00                                                                     | 0.00      | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 164 | Finantarea externa nerambursabila                                 | 580102               | 0.00                                                                     | 0.00      | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 165 | TITLUL X ALTE CHELTUIELI                                          | 59                   | 1508000.00                                                               | 0.00      | 1508000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 166 | Despagubiri civile                                                | 5917                 | 1135000.00                                                               | 0.00      | 1135000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 167 | Sume aferente persoanelor cu<br>handicap neincadrate              | 5940                 | 350000.00                                                                | 0.00      | 350000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 168 | Impozite, taxe si amenzi datorate<br>bugetului de stat consolidat | 5944                 | 23000.00                                                                 | 0.00      | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 169 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                           | 70                   | 1618000.00                                                               | 33000.00  | 1651000.00                                                                     | 18900000.00                                     | 0.00                                  | 18900000.00                                                  |
| 170 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)         | 71                   | 1618000.00                                                               | 33000.00  | 1651000.00                                                                     | 18900000.00                                     | 0.00                                  | 18900000.00                                                  |
| 171 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                | 7101                 | 1618000.00                                                               | 33000.00  | 1651000.00                                                                     | 18900000.00                                     | 0.00                                  | 18900000.00                                                  |
| 172 | Construcții                                                       | 710101               | 550000.00                                                                | 28000.00  | 578000.00                                                                      | 18900000.00                                     | 0.00                                  | 18900000.00                                                  |
| 173 | Mașini, echipamente si mijloace de<br>transport                   | 710102               | 650000.00                                                                | 5000.00   | 655000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 174 | Alte active fixe                                                  | 710130               | 418000.00                                                                | 0.00      | 418000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 175 | 5102010302 Directia Fiscala Locala                                | 51020103<br>02       | 13740000.00                                                              | 0.00      | 13740000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 176 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 13715000.00                                                              | 0.00      | 13715000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 177 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 10741000.00                                                              | 0.00      | 10741000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 178 | Cheltuieli cu salariile in bani                                   | 1001                 | 10439000.00                                                              | 0.00      | 10439000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 179 | Salarii de baza                                                   | 100101               | 9650000.00                                                               | 0.00      | 9650000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 180 | Sporuri pentru conditii de munca                                  | 100105               | 540000.00                                                                | 0.00      | 540000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 181 | Indemnizatii de delegare                                          | 100113               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 182 | Indemnizatii de hrana                                             | 100117               | 244000.00                                                                | 0.00      | 244000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 183 | Cheltuieli cu salariile in natura                                 | 1002                 | 52000.00                                                                 | 0.00      | 52000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 184 | Vouchere de vacanta                                               | 100206               | 52000.00                                                                 | 0.00      | 52000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 185 | Contributii                                                       | 1003                 | 250000.00                                                                | 0.00      | 250000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 186 | Contributie asiguratorie pentru munca                             | 100307               | 250000.00                                                                | 0.00      | 250000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 187 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 2965000.00                                                               | 0.00      | 2965000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 188 | Bunuri si servicii                                                | 2001                 | 1632000.00                                                               | 0.00      | 1632000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 189 | Furnituri de birou                                                | 200101               | 39000.00                                                                 | 0.00      | 39000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 190 | Materiale pentru curatenie                                        | 200102               | 14000.00                                                                 | 0.00      | 14000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 191 | Incalzit, iluminat si forta motrice                               | 200103               | 200000.00                                                                | 0.00      | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 192 | Apa, canal, salubritate                                           | 200104               | 70000.00                                                                 | 0.00      | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 193 | Carburanti si lubrifianti                                         | 200105               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 194 | Piese de schimb                                                   | 200106               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 195 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 455000.00                                                                | 0.00      | 455000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 196 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 231000.00                                                                | 0.00      | 231000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 197 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 613000.00                                                                | 0.00      | 613000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 198 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 10000.00                                                                 | 0.00      | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 199 | Alte obiecte de inventar                                          | 200530               | 10000.00                                                                 | 0.00      | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 200 | Deplasari, detasari, transferari                                  | 2006                 | 15000.00                                                                 | 0.00      | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                       | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 201 | Deplasari interne, detasari, transferari                                      | 200601               | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 202 | Deplasari in strainatate                                                      | 200602               | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 203 | Protectia muncii                                                              | 2014                 | 40000.00                                                                 | 0.00             | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 204 | Alte cheltuieli                                                               | 2030                 | 1268000.00                                                               | 0.00             | 1268000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 205 | Reclama si publicitate                                                        | 203001               | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 206 | Prime de asigurare non-viata                                                  | 203003               | 6000.00                                                                  | 0.00             | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 207 | Chirii                                                                        | 203004               | 833000.00                                                                | 0.00             | 833000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 208 | Alte cheltuieli cu bunuri si servicii                                         | 203030               | 419000.00                                                                | 0.00             | 419000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 209 | TITLUL X ALTE CHELTUIELI                                                      | 59                   | 9000.00                                                                  | 0.00             | 9000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 210 | Sume aferente persoanelor cu<br>handicap neincadrate                          | 5940                 | 9000.00                                                                  | 0.00             | 9000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 211 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                       | 70                   | 25000.00                                                                 | 0.00             | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 212 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                     | 71                   | 25000.00                                                                 | 0.00             | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 213 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                            | 7101                 | 25000.00                                                                 | 0.00             | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 214 | Mobilier, aparatură birotică și alte<br>active corporale                      | 710103               | 25000.00                                                                 | 0.00             | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 215 | <b>540205 Fond de rezerva bugetara la<br/>dispozitia autoritatilor locale</b> | <b>540205</b>        | <b>194000.00</b>                                                         | <b>760000.00</b> | <b>954000.00</b>                                                               | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 216 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)             | 01                   | 194000.00                                                                | 760000.00        | 954000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 217 | TITLUL V FONDURI DE REZERVA                                                   | 50                   | 194000.00                                                                | 760000.00        | 954000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 218 | Fond de rezerva bugetara la dispozitia<br>autoritatilor locale                | 5004                 | 194000.00                                                                | 760000.00        | 954000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 219 | <b>540210 Servicii publice comunitare de<br/>evidenta a persoanelor</b>       | <b>540210</b>        | <b>5203000.00</b>                                                        | <b>0.00</b>      | <b>5203000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 220 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)             | 01                   | 4973000.00                                                               | 0.00             | 4973000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 221 | TITLUL I. CHELTUIELI DE<br>PERSONAL                                           | 10                   | 4170000.00                                                               | 0.00             | 4170000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 222 | Cheltuieli cu salariile in bani                                               | 1001                 | 4032000.00                                                               | 0.00             | 4032000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 223 | Salarii de baza                                                               | 100101               | 3900000.00                                                               | 0.00             | 3900000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 224 | Indemnizatii de hrana                                                         | 100117               | 132000.00                                                                | 0.00             | 132000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 225 | Cheltuieli cu salariile in natura                                             | 1002                 | 27000.00                                                                 | 0.00             | 27000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 226 | Vouchere de vacanta                                                           | 100206               | 27000.00                                                                 | 0.00             | 27000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 227 | Contributii                                                                   | 1003                 | 111000.00                                                                | 0.00             | 111000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 228 | Contributie asiguratorie pentru munca                                         | 100307               | 111000.00                                                                | 0.00             | 111000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 229 | TITLUL II. BUNURI SI SERVICII                                                 | 20                   | 803000.00                                                                | 0.00             | 803000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 230 | Bunuri si servicii                                                            | 2001                 | 735000.00                                                                | 10000.00         | 745000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 231 | Furnituri de birou                                                            | 200101               | 75000.00                                                                 | 0.00             | 75000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 232 | Materiale pentru curatenie                                                    | 200102               | 20000.00                                                                 | 0.00             | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 233 | Incalzit, iluminat si forta motrice                                           | 200103               | 135000.00                                                                | 0.00             | 135000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 234 | Apa, canal, salubritate                                                       | 200104               | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 235 | Carburanti si lubrifianti                                                     | 200105               | 40000.00                                                                 | 0.00             | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 236 | Piese de schimb                                                               | 200106               | 8000.00                                                                  | 0.00             | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 237 | Posta, telecomunicatii, radio,<br>televizor, internet                         | 200108               | 25000.00                                                                 | 0.00             | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                       | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 238 | Materiale si prestari de servicii cu caracter functional      | 200109               | 115000.00                                                                | 0.00             | 115000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 239 | Alte bunuri si servicii pentru intretinere si functionare     | 200130               | 312000.00                                                                | 10000.00         | 322000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 240 | Bunuri de natura obiectelor de inventar                       | 2005                 | 45000.00                                                                 | 0.00             | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 241 | Alte obiecte de inventar                                      | 200530               | 45000.00                                                                 | 0.00             | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 242 | Carti publicatii si materiale documentare                     | 2011                 | 2000.00                                                                  | 0.00             | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 243 | Pregatire profesionala                                        | 2013                 | 10000.00                                                                 | -10000.00        | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 244 | Alte cheltuieli                                               | 2030                 | 11000.00                                                                 | 0.00             | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 245 | Prime de asigurare non-viata                                  | 203003               | 6000.00                                                                  | 0.00             | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 246 | Alte cheltuieli cu bunuri si servicii                         | 203030               | 5000.00                                                                  | 0.00             | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 247 | CHELTUIELI DE CAPITAL (cod 71+72+75)                          | 70                   | 230000.00                                                                | 0.00             | 230000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 248 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)           | 71                   | 230000.00                                                                | 0.00             | 230000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 249 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)               | 7101                 | 230000.00                                                                | 0.00             | 230000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 250 | Mașini, echipamente si mijloace de transport                  | 710102               | 172000.00                                                                | 0.00             | 172000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 251 | Alte active fixe                                              | 710130               | 58000.00                                                                 | 0.00             | 58000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 252 | <b>54025001 Serviciul cimitire</b>                            | <b>54025001</b>      | <b>1825000.00</b>                                                        | <b>-10000.00</b> | <b>1815000.00</b>                                                              | <b>3994000.00</b>                               | <b>-490000.00</b>                     | <b>3504000.00</b>                                            |
| 253 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)    | 01                   | 895000.00                                                                | -10000.00        | 885000.00                                                                      | 490000.00                                       | -490000.00                            | 0.00                                                         |
| 254 | TITLUL II. BUNURI SI SERVICII                                 | 20                   | 895000.00                                                                | -10000.00        | 885000.00                                                                      | 490000.00                                       | -490000.00                            | 0.00                                                         |
| 255 | Bunuri si servicii                                            | 2001                 | 860000.00                                                                | 0.00             | 860000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 256 | Furnituri de birou                                            | 200101               | 20000.00                                                                 | 0.00             | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 257 | Incalzit, iluminat si forta motrice                           | 200103               | 100000.00                                                                | 0.00             | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 258 | Apa, canal, salubritate                                       | 200104               | 150000.00                                                                | 0.00             | 150000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 259 | Materiale si prestari de servicii cu caracter functional      | 200109               | 202000.00                                                                | 0.00             | 202000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 260 | Alte bunuri si servicii pentru intretinere si functionare     | 200130               | 388000.00                                                                | 0.00             | 388000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 261 | Reparatii curente                                             | 2002                 | 10000.00                                                                 | -10000.00        | 0.00                                                                           | 490000.00                                       | -490000.00                            | 0.00                                                         |
| 262 | Bunuri de natura obiectelor de inventar                       | 2005                 | 25000.00                                                                 | 0.00             | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 263 | Alte obiecte de inventar                                      | 200530               | 25000.00                                                                 | 0.00             | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 264 | CHELTUIELI DE CAPITAL (cod 71+72+75)                          | 70                   | 930000.00                                                                | 0.00             | 930000.00                                                                      | 3504000.00                                      | 0.00                                  | 3504000.00                                                   |
| 265 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)           | 71                   | 930000.00                                                                | 0.00             | 930000.00                                                                      | 3504000.00                                      | 0.00                                  | 3504000.00                                                   |
| 266 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)               | 7101                 | 930000.00                                                                | 0.00             | 930000.00                                                                      | 3504000.00                                      | 0.00                                  | 3504000.00                                                   |
| 267 | Construcții                                                   | 710101               | 930000.00                                                                | 0.00             | 930000.00                                                                      | 3504000.00                                      | 0.00                                  | 3504000.00                                                   |
| 268 | <b>5502 Tranzactii privind datoria publica si imprumuturi</b> | <b>5502</b>          | <b>3005000.00</b>                                                        | <b>0.00</b>      | <b>3005000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 269 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)    | 01                   | 3005000.00                                                               | 0.00             | 3005000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |



| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 270 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 271 | Comisioane si alte costuri aferente<br>imprumuturilor             | 2024                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 272 | Comisioane si alte costuri aferente<br>imprumuturilor interne     | 202402               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 273 | TITLUL III DOBANZI                                                | 30                   | 3000000.00                                                               | 0.00      | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 274 | Dobanzi aferente datoriei publice<br>interne                      | 3001                 | 3000000.00                                                               | 0.00      | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 275 | Dobanzi aferente datoriei publice<br>interne directe              | 300101               | 3000000.00                                                               | 0.00      | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 276 | 6102030402 Directia Politia Locala                                | 61020304<br>02       | 23140000.00                                                              | -69000.00 | 23071000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 277 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 22889000.00                                                              | -69000.00 | 22820000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 278 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 20020000.00                                                              | 0.00      | 20020000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 279 | Cheltuieli cu salariile in bani                                   | 1001                 | 17076000.00                                                              | 0.00      | 17076000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 280 | Salarii de baza                                                   | 100101               | 15756000.00                                                              | 0.00      | 15756000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 281 | Sporuri pentru conditii de munca                                  | 100105               | 1320000.00                                                               | 0.00      | 1320000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 282 | Cheltuieli cu salariile in natura                                 | 1002                 | 2560000.00                                                               | 0.00      | 2560000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 283 | Norme de hrana                                                    | 100202               | 2460000.00                                                               | 0.00      | 2460000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 284 | Vouchere de vacanta                                               | 100206               | 100000.00                                                                | 0.00      | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 285 | Contributii                                                       | 1003                 | 384000.00                                                                | 0.00      | 384000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 286 | Contributie asiguratorie pentru munca                             | 100307               | 384000.00                                                                | 0.00      | 384000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 287 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 2797000.00                                                               | -69000.00 | 2728000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 288 | Bunuri si servicii                                                | 2001                 | 1593000.00                                                               | 0.00      | 1593000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 289 | Furnituri de birou                                                | 200101               | 80000.00                                                                 | 0.00      | 80000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 290 | Materiale pentru curatenie                                        | 200102               | 21000.00                                                                 | 0.00      | 21000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 291 | Incalzit, iluminat si forta motrice                               | 200103               | 115000.00                                                                | 0.00      | 115000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 292 | Apa, canal, salubritate                                           | 200104               | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 293 | Carburanti si lubrifianti                                         | 200105               | 216000.00                                                                | 0.00      | 216000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 294 | Piese de schimb                                                   | 200106               | 36000.00                                                                 | 0.00      | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 295 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 310000.00                                                                | 0.00      | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 296 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 400000.00                                                                | 0.00      | 400000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 297 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 395000.00                                                                | 0.00      | 395000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 298 | Reparatii curente                                                 | 2002                 | 179000.00                                                                | -69000.00 | 110000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 299 | Medicamente si materiale sanitare                                 | 2004                 | 8000.00                                                                  | 0.00      | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 300 | Dezinfectanti                                                     | 200404               | 8000.00                                                                  | 0.00      | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 301 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 252000.00                                                                | 0.00      | 252000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 302 | Uniforme si echipamente                                           | 200501               | 195000.00                                                                | 0.00      | 195000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 303 | Alte obiecte de inventar                                          | 200530               | 57000.00                                                                 | 0.00      | 57000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 304 | Deplasari, detasari, transferari                                  | 2006                 | 15000.00                                                                 | 0.00      | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 305 | Deplasari interne, detasari, transferari                          | 200601               | 15000.00                                                                 | 0.00      | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 306 | Carti publicatii si materiale<br>documentare                      | 2011                 | 2000.00                                                                  | 0.00      | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 307 | Pregatire profesionala                                            | 2013                 | 30000.00                                                                 | 0.00      | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                              | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|----------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 308 | Protectia muncii                                                     | 2014                 | 129000.00                                                                | 0.00              | 129000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 309 | Alte cheltuieli                                                      | 2030                 | 589000.00                                                                | 0.00              | 589000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 310 | Reclama si publicitate                                               | 203001               | 11000.00                                                                 | 0.00              | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 311 | Protocol si reprezentare                                             | 203002               | 11000.00                                                                 | 0.00              | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 312 | Prime de asigurare non-viata                                         | 203003               | 41000.00                                                                 | 5000.00           | 46000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 313 | Chirii                                                               | 203004               | 130000.00                                                                | 0.00              | 130000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 314 | Alte cheltuieli cu bunuri si servicii                                | 203030               | 396000.00                                                                | -5000.00          | 391000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 315 | TITLUL X ALTE CHELTUIELI                                             | 59                   | 72000.00                                                                 | 0.00              | 72000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 316 | Sume aferente persoanelor cu<br>handicap neincadrate                 | 5940                 | 72000.00                                                                 | 0.00              | 72000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 317 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                              | 70                   | 251000.00                                                                | 0.00              | 251000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 318 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)            | 71                   | 251000.00                                                                | 0.00              | 251000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 319 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                   | 7101                 | 251000.00                                                                | 0.00              | 251000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 320 | Construcții                                                          | 710101               | 182000.00                                                                | 0.00              | 182000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 321 | Mașini, echipamente si mijloace de<br>transport                      | 710102               | 24000.00                                                                 | 0.00              | 24000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 322 | Alte active fixe                                                     | 710130               | 45000.00                                                                 | 0.00              | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 323 | <b>61020501 Protectie civila si protectia contra<br/>incendiilor</b> | <b>61020501</b>      | <b>1459000.00</b>                                                        | <b>-176000.00</b> | <b>1283000.00</b>                                                              | <b>17000.00</b>                                 | <b>41000.00</b>                       | <b>58000.00</b>                                              |
| 324 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)    | 01                   | 1060000.00                                                               | -41000.00         | 1019000.00                                                                     | 17000.00                                        | 41000.00                              | 58000.00                                                     |
| 325 | TITLUL I. CHELTUIELI DE<br>PERSONAL                                  | 10                   | 726000.00                                                                | 0.00              | 726000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 326 | Cheltuieli cu salariile in bani                                      | 1001                 | 701000.00                                                                | 0.00              | 701000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 327 | Salarii de baza                                                      | 100101               | 676000.00                                                                | 0.00              | 676000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 328 | Indemnizatii de hrana                                                | 100117               | 25000.00                                                                 | 0.00              | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 329 | Cheltuieli cu salariile in natura                                    | 1002                 | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 330 | Vouchere de vacanta                                                  | 100206               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 331 | Contributii                                                          | 1003                 | 20000.00                                                                 | 0.00              | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 332 | Contributie asiguratorie pentru munca                                | 100307               | 20000.00                                                                 | 0.00              | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 333 | TITLUL II. BUNURI SI SERVICII                                        | 20                   | 314000.00                                                                | -41000.00         | 273000.00                                                                      | 17000.00                                        | 41000.00                              | 58000.00                                                     |
| 334 | Bunuri si servicii                                                   | 2001                 | 164000.00                                                                | 0.00              | 164000.00                                                                      | 17000.00                                        | 0.00                                  | 17000.00                                                     |
| 335 | Furnituri de birou                                                   | 200101               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 336 | Materiale pentru curatenie                                           | 200102               | 1000.00                                                                  | 0.00              | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 337 | Incalzit, iluminat si forta motrice                                  | 200103               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 338 | Apa, canal, salubritate                                              | 200104               | 8000.00                                                                  | 0.00              | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 339 | Carburanti si lubrifianti                                            | 200105               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 340 | Piese de schimb                                                      | 200106               | 4000.00                                                                  | 0.00              | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 341 | Transport                                                            | 200107               | 1000.00                                                                  | 0.00              | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 342 | Posta, telecomunicatii, radio,<br>televizor, internet                | 200108               | 32000.00                                                                 | 0.00              | 32000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 343 | Materiale si prestari de servicii cu<br>caracter functional          | 200109               | 23000.00                                                                 | 0.00              | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 344 | Alte bunuri si servicii pentru<br>intretinere si functionare         | 200130               | 80000.00                                                                 | 0.00              | 80000.00                                                                       | 17000.00                                        | 0.00                                  | 17000.00                                                     |
| 345 | Reparatii curente                                                    | 2002                 | 66000.00                                                                 | -41000.00         | 25000.00                                                                       | 0.00                                            | 41000.00                              | 41000.00                                                     |
| 346 | Hrana                                                                | 2003                 | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente           | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 347 | Hrana pentru oameni                                        | 200301               | 40000.00                                                                 | 0.00                | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 348 | Hrana pentru animale                                       | 200302               | 10000.00                                                                 | 0.00                | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 349 | Medicamente si materiale sanitare                          | 2004                 | 2000.00                                                                  | 0.00                | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 350 | Medicamente                                                | 200401               | 1000.00                                                                  | 0.00                | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 351 | Materiale sanitare                                         | 200402               | 1000.00                                                                  | 0.00                | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 352 | Bunuri de natura obiectelor de inventar                    | 2005                 | 11000.00                                                                 | 0.00                | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 353 | Uniforme si echipamente                                    | 200501               | 9000.00                                                                  | 0.00                | 9000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 354 | Lenjerie si accesorii de pat                               | 200503               | 1000.00                                                                  | 0.00                | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 355 | Alte obiecte de inventar                                   | 200530               | 1000.00                                                                  | 0.00                | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 356 | Deplasari, detasari, transferari                           | 2006                 | 1000.00                                                                  | 0.00                | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 357 | Deplasari interne, detasari, transferari                   | 200601               | 1000.00                                                                  | 0.00                | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 358 | Carti publicatii si materiale documentare                  | 2011                 | 1000.00                                                                  | 0.00                | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 359 | Pregatire profesionala                                     | 2013                 | 3000.00                                                                  | 0.00                | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 360 | Protectia muncii                                           | 2014                 | 3000.00                                                                  | 0.00                | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 361 | Meteorologie                                               | 2021                 | 1000.00                                                                  | 0.00                | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 362 | Prevenirea si combaterea inundatiilor si ingheturilor      | 2023                 | 10000.00                                                                 | 0.00                | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 363 | Alte cheltuieli                                            | 2030                 | 2000.00                                                                  | 0.00                | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 364 | Prime de asigurare non-viata                               | 203003               | 2000.00                                                                  | 0.00                | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 365 | TITLUL X ALTE CHELTUIELI                                   | 59                   | 20000.00                                                                 | 0.00                | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 366 | Ajutoare pentru daune provocate de calamitatile naturale   | 5902                 | 20000.00                                                                 | 0.00                | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 367 | CHELTUIELI DE CAPITAL (cod 71+72+75)                       | 70                   | 399000.00                                                                | -135000.00          | 264000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 368 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)        | 71                   | 399000.00                                                                | -135000.00          | 264000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 369 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)            | 7101                 | 399000.00                                                                | -135000.00          | 264000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 370 | Mașini, echipamente si mijloace de transport               | 710102               | 399000.00                                                                | -135000.00          | 264000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 371 | <b>6502 Invatamant</b>                                     | <b>6502</b>          | <b>239026000.00</b>                                                      | <b>-22937000.00</b> | <b>216089000.00</b>                                                            | <b>206364000.00</b>                             | <b>45841000.00</b>                    | <b>252205000.00</b>                                          |
| 372 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                   | 221710000.00                                                             | -22603000.00        | 199107000.00                                                                   | 48252000.00                                     | 33090000.00                           | 81342000.00                                                  |
| 373 | TITLUL I. CHELTUIELI DE PERSONAL                           | 10                   | 1172000.00                                                               | 46000.00            | 1218000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 374 | Cheltuieli cu salariile in bani                            | 1001                 | 1172000.00                                                               | 46000.00            | 1218000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 375 | Alocatii pentru transport de la si la locul de munca       | 100115               | 1172000.00                                                               | 46000.00            | 1218000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 376 | TITLUL II. BUNURI SI SERVICII                              | 20                   | 69908000.00                                                              | 5530000.00          | 75438000.00                                                                    | 25820000.00                                     | 4818000.00                            | 30638000.00                                                  |
| 377 | Bunuri si servicii                                         | 2001                 | 23786000.00                                                              | 1778000.00          | 25564000.00                                                                    | 4318000.00                                      | 0.00                                  | 4318000.00                                                   |
| 378 | Furnituri de birou                                         | 200101               | 443000.00                                                                | -31000.00           | 412000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 379 | Materiale pentru curatenie                                 | 200102               | 1351000.00                                                               | -51000.00           | 1300000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 380 | Incalzit, iluminat si forta motrice                        | 200103               | 9452000.00                                                               | 1150000.00          | 10602000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 381 | Apa, canal, salubritate                                    | 200104               | 2026000.00                                                               | 184000.00           | 2210000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 382 | Carburanti si lubrifianti                                  | 200105               | 129000.00                                                                | -13000.00           | 116000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 383 | Piese de schimb                                            | 200106               | 36000.00                                                                 | 1000.00             | 37000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 384 | Transport                                                  | 200107               | 130000.00                                                                | -29000.00           | 101000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                                                                                             | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 385 | Posta, telecomunicatii, radio, televizor, internet                                                                                                  | 200108               | 801000.00                                                                | -4000.00   | 797000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 386 | Materiale si prestari de servicii cu caracter functional                                                                                            | 200109               | 3685000.00                                                               | 97000.00   | 3782000.00                                                                     | 4068000.00                                      | 0.00                                  | 4068000.00                                                   |
| 387 | Alte bunuri si servicii pentru intretinere si functionare                                                                                           | 200130               | 5733000.00                                                               | 474000.00  | 6207000.00                                                                     | 250000.00                                       | 0.00                                  | 250000.00                                                    |
| 388 | Reparatii curente                                                                                                                                   | 2002                 | 36508000.00                                                              | 3810000.00 | 40318000.00                                                                    | 21152000.00                                     | 4818000.00                            | 25970000.00                                                  |
| 389 | Hrana                                                                                                                                               | 2003                 | 842000.00                                                                | -31000.00  | 811000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 390 | Hrana pentru oameni                                                                                                                                 | 200301               | 842000.00                                                                | -31000.00  | 811000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 391 | Medicamente si materiale sanitare                                                                                                                   | 2004                 | 203000.00                                                                | -34000.00  | 169000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 392 | Medicamente                                                                                                                                         | 200401               | 28000.00                                                                 | -5000.00   | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 393 | Materiale sanitare                                                                                                                                  | 200402               | 87000.00                                                                 | -6000.00   | 81000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 394 | Dezinfectanti                                                                                                                                       | 200404               | 88000.00                                                                 | -23000.00  | 65000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 395 | Bunuri de natura obiectelor de inventar                                                                                                             | 2005                 | 2193000.00                                                               | -32000.00  | 2161000.00                                                                     | 350000.00                                       | 0.00                                  | 350000.00                                                    |
| 396 | Uniforme si echipamente                                                                                                                             | 200501               | 59000.00                                                                 | 9000.00    | 68000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 397 | Lenjerie si accesorii de pat                                                                                                                        | 200503               | 237000.00                                                                | -16000.00  | 221000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 398 | Alte obiecte de inventar                                                                                                                            | 200530               | 1897000.00                                                               | -25000.00  | 1872000.00                                                                     | 350000.00                                       | 0.00                                  | 350000.00                                                    |
| 399 | Deplasari, detasari, transferari                                                                                                                    | 2006                 | 110000.00                                                                | -9000.00   | 101000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 400 | Deplasari interne, detasari, transferari                                                                                                            | 200601               | 100000.00                                                                | -9000.00   | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 401 | Deplasari in strainatate                                                                                                                            | 200602               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 402 | Materiale de laborator                                                                                                                              | 2009                 | 64000.00                                                                 | -3000.00   | 61000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 403 | Carti publicatii si materiale documentare                                                                                                           | 2011                 | 272000.00                                                                | -6000.00   | 266000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 404 | Consultanta si eptiza                                                                                                                               | 2012                 | 176000.00                                                                | -20000.00  | 156000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 405 | Pregatire profesionala                                                                                                                              | 2013                 | 410000.00                                                                | -44000.00  | 366000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 406 | Protectia muncii                                                                                                                                    | 2014                 | 137000.00                                                                | -22000.00  | 115000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 407 | Alte cheltuieli                                                                                                                                     | 2030                 | 5207000.00                                                               | 143000.00  | 5350000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 408 | Reclama si publicitate                                                                                                                              | 203001               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 409 | Protocol si reprezentare                                                                                                                            | 203002               | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 410 | Prime de asigurare non-viata                                                                                                                        | 203003               | 40000.00                                                                 | -1000.00   | 39000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 411 | Chirii                                                                                                                                              | 203004               | 1800000.00                                                               | 200000.00  | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 412 | Alte cheltuieli cu bunuri si servicii                                                                                                               | 203030               | 3359000.00                                                               | -56000.00  | 3303000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 413 | TITLUL VII ALTE TRANSFERURI (cod 55.01)                                                                                                             | 55                   | 6105000.00                                                               | 0.00       | 6105000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 414 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)               | 5501                 | 6105000.00                                                               | 0.00       | 6105000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 415 | Finantarea învățământului particular sau confesional acreditat                                                                                      | 550163               | 6105000.00                                                               | 0.00       | 6105000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 416 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56                   | 14154000.00                                                              | 0.00       | 14154000.00                                                                    | 10475000.00                                     | 0.00                                  | 10475000.00                                                  |
| 417 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027                                         | 5648                 | 6787000.00                                                               | 0.00       | 6787000.00                                                                     | 10475000.00                                     | 0.00                                  | 10475000.00                                                  |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente    | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 418 | Finantare nationala                                                                                                                            | 564801               | 3604000.00                                                               | 0.00         | 3604000.00                                                                     | 3453000.00                                      | 0.00                                  | 3453000.00                                                   |
| 419 | Finantare externa nerambursabila                                                                                                               | 564802               | 1378000.00                                                               | 0.00         | 1378000.00                                                                     | 1320000.00                                      | 0.00                                  | 1320000.00                                                   |
| 420 | Cheltuieli neeligibile                                                                                                                         | 564803               | 1805000.00                                                               | 0.00         | 1805000.00                                                                     | 5702000.00                                      | 0.00                                  | 5702000.00                                                   |
| 421 | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027                                               | 5649                 | 7367000.00                                                               | 0.00         | 7367000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 422 | Finantare nationala                                                                                                                            | 564901               | 715000.00                                                                | 0.00         | 715000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 423 | Finantare externa nerambursabila                                                                                                               | 564902               | 6588000.00                                                               | 0.00         | 6588000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 424 | Cheltuieli neeligibile                                                                                                                         | 564903               | 64000.00                                                                 | 0.00         | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 425 | TITLUL IX ASISTENTA SOCIALA                                                                                                                    | 57                   | 16106000.00                                                              | 93000.00     | 16199000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 426 | Ajutoare sociale                                                                                                                               | 5702                 | 16106000.00                                                              | 93000.00     | 16199000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 427 | Ajutoare sociale in numerar                                                                                                                    | 570201               | 3907000.00                                                               | 133000.00    | 4040000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 428 | Ajutoare sociale in natura                                                                                                                     | 570202               | 12025000.00                                                              | -40000.00    | 11985000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 429 | Tichete de cresa si tichete sociale pentru gradinita                                                                                           | 570203               | 174000.00                                                                | 0.00         | 174000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 430 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58                   | 32370000.00                                                              | -28272000.00 | 4098000.00                                                                     | 5418000.00                                      | 28272000.00                           | 33690000.00                                                  |
| 431 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801                 | 32370000.00                                                              | -28272000.00 | 4098000.00                                                                     | 5418000.00                                      | 28272000.00                           | 33690000.00                                                  |
| 432 | Cheltuieli neeligibile                                                                                                                         | 580103               | 32370000.00                                                              | -28272000.00 | 4098000.00                                                                     | 5418000.00                                      | 28272000.00                           | 33690000.00                                                  |
| 433 | TITLUL X ALTE CHELTUIELI                                                                                                                       | 59                   | 11000.00                                                                 | 0.00         | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 434 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                                                                 | 5944                 | 11000.00                                                                 | 0.00         | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 435 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P                                        | 60                   | 43822000.00                                                              | 0.00         | 43822000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 436 | Fonduri europene nerambursabile                                                                                                                | 6001                 | 36388000.00                                                              | 0.00         | 36388000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 437 | Sume aferente TVA                                                                                                                              | 6003                 | 7434000.00                                                               | 0.00         | 7434000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 438 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                                                             | 61                   | 38062000.00                                                              | 0.00         | 38062000.00                                                                    | 6539000.00                                      | 0.00                                  | 6539000.00                                                   |
| 439 | Fonduri din imprumut rambursabil                                                                                                               | 6101                 | 31739000.00                                                              | 0.00         | 31739000.00                                                                    | 5067000.00                                      | 0.00                                  | 5067000.00                                                   |
| 440 | Sume aferente TVA                                                                                                                              | 6103                 | 6323000.00                                                               | 0.00         | 6323000.00                                                                     | 1472000.00                                      | 0.00                                  | 1472000.00                                                   |
| 441 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70                   | 17316000.00                                                              | -334000.00   | 16982000.00                                                                    | 158112000.00                                    | 12751000.00                           | 170863000.00                                                 |
| 442 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71                   | 17316000.00                                                              | -334000.00   | 16982000.00                                                                    | 158112000.00                                    | 12751000.00                           | 170863000.00                                                 |
| 443 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101                 | 17316000.00                                                              | -334000.00   | 16982000.00                                                                    | 158112000.00                                    | 12751000.00                           | 170863000.00                                                 |
| 444 | Construcții                                                                                                                                    | 710101               | 13490000.00                                                              | -659000.00   | 12831000.00                                                                    | 157362000.00                                    | 12961000.00                           | 170323000.00                                                 |
| 445 | Mașini, echipamente si mijloace de transport                                                                                                   | 710102               | 784000.00                                                                | -17000.00    | 767000.00                                                                      | 200000.00                                       | 0.00                                  | 200000.00                                                    |
| 446 | Mobilier, aparatură birotică și alte active corporale                                                                                          | 710103               | 1149000.00                                                               | 158000.00    | 1307000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 447 | Alte active fixe                                                                                                                               | 710130               | 1893000.00                                                               | 184000.00    | 2077000.00                                                                     | 550000.00                                       | -210000.00                            | 340000.00                                                    |

| Nr. | Denumirea indicatorilor                                                                                                                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente    | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 448 | 65021130 Alte servicii auxiliare                                                                                                                           | 65021130             | 842000.00                                                                | -31000.00    | 811000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 449 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                          | 01                   | 842000.00                                                                | -31000.00    | 811000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 450 | TITLUL II. BUNURI SI SERVICII                                                                                                                              | 20                   | 842000.00                                                                | -31000.00    | 811000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 451 | Hrana                                                                                                                                                      | 2003                 | 842000.00                                                                | -31000.00    | 811000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 452 | Hrana pentru oameni                                                                                                                                        | 200301               | 842000.00                                                                | -31000.00    | 811000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 453 | 65021301 Invatamant anteprescolar UAT                                                                                                                      | 65021301             | 27065000.00                                                              | -25679000.00 | 1386000.00                                                                     | 4192000.00                                      | 25679000.00                           | 29871000.00                                                  |
| 454 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                          | 01                   | 26681000.00                                                              | -25472000.00 | 1209000.00                                                                     | 3742000.00                                      | 25472000.00                           | 29214000.00                                                  |
| 455 | TITLUL II. BUNURI SI SERVICII                                                                                                                              | 20                   | 102000.00                                                                | 0.00         | 102000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 456 | Bunuri si servicii                                                                                                                                         | 2001                 | 102000.00                                                                | 0.00         | 102000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 457 | Incalzit, iluminat si forta motrice                                                                                                                        | 200103               | 70000.00                                                                 | 0.00         | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 458 | Apa, canal, salubritate                                                                                                                                    | 200104               | 8000.00                                                                  | 0.00         | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 459 | Posta, telecomunicatii, radio,<br>televizor, internet                                                                                                      | 200108               | 12000.00                                                                 | 0.00         | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 460 | Alte bunuri si servicii pentru<br>intretinere si functionare                                                                                               | 200130               | 12000.00                                                                 | 0.00         | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 461 | TITLUL X Proiecte cu finantare din<br>fonduri externe nerambursabile<br>aferente cadrului financiar 2014-2020<br>(cod 58.01 la<br>58.05+58.11+58.12+58.16) | 58                   | 26579000.00                                                              | -25472000.00 | 1107000.00                                                                     | 3742000.00                                      | 25472000.00                           | 29214000.00                                                  |
| 462 | Programe din Fondul European de<br>Dezvoltare Regională (FEDR)<br>(58.01.01 la 58.01.03)                                                                   | 5801                 | 26579000.00                                                              | -25472000.00 | 1107000.00                                                                     | 3742000.00                                      | 25472000.00                           | 29214000.00                                                  |
| 463 | Cheltuieli neeligibile                                                                                                                                     | 580103               | 26579000.00                                                              | -25472000.00 | 1107000.00                                                                     | 3742000.00                                      | 25472000.00                           | 29214000.00                                                  |
| 464 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                                                                                                    | 70                   | 384000.00                                                                | -207000.00   | 177000.00                                                                      | 450000.00                                       | 207000.00                             | 657000.00                                                    |
| 465 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                                                                                                  | 71                   | 384000.00                                                                | -207000.00   | 177000.00                                                                      | 450000.00                                       | 207000.00                             | 657000.00                                                    |
| 466 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                                                                                                         | 7101                 | 384000.00                                                                | -207000.00   | 177000.00                                                                      | 450000.00                                       | 207000.00                             | 657000.00                                                    |
| 467 | Construcții                                                                                                                                                | 710101               | 263000.00                                                                | -207000.00   | 56000.00                                                                       | 450000.00                                       | 207000.00                             | 657000.00                                                    |
| 468 | Alte active fixe                                                                                                                                           | 710130               | 121000.00                                                                | 0.00         | 121000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 469 | 65021302 Invatamant anteprescolar                                                                                                                          | 65021302             | 649000.00                                                                | -42000.00    | 607000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 470 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                          | 01                   | 614000.00                                                                | -42000.00    | 572000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 471 | TITLUL I. CHELTUIELI DE<br>PERSONAL                                                                                                                        | 10                   | 36000.00                                                                 | 1000.00      | 37000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 472 | Cheltuieli cu salariile in bani                                                                                                                            | 1001                 | 36000.00                                                                 | 1000.00      | 37000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 473 | Alocatii pentru transport de la si la<br>locul de munca                                                                                                    | 100115               | 36000.00                                                                 | 1000.00      | 37000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 474 | TITLUL II. BUNURI SI SERVICII                                                                                                                              | 20                   | 578000.00                                                                | -43000.00    | 535000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 475 | Bunuri si servicii                                                                                                                                         | 2001                 | 339000.00                                                                | -31000.00    | 308000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 476 | Furnituri de birou                                                                                                                                         | 200101               | 32000.00                                                                 | -6000.00     | 26000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 477 | Materiale pentru curatenie                                                                                                                                 | 200102               | 65000.00                                                                 | -7000.00     | 58000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 478 | Apa, canal, salubritate                                                                                                                                    | 200104               | 28000.00                                                                 | -1000.00     | 27000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 479 | Materiale si prestari de servicii cu<br>caracter functional                                                                                                | 200109               | 93000.00                                                                 | -4000.00     | 89000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 480 | Alte bunuri si servicii pentru intretinere si functionare                                         | 200130               | 121000.00                                                                | -13000.00        | 108000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 481 | Reparatii curente                                                                                 | 2002                 | 20000.00                                                                 | 0.00             | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 482 | Medicamente si materiale sanitare                                                                 | 2004                 | 19000.00                                                                 | -2000.00         | 17000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 483 | Medicamente                                                                                       | 200401               | 1000.00                                                                  | 0.00             | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 484 | Materiale sanitare                                                                                | 200402               | 10000.00                                                                 | -2000.00         | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 485 | Dezinfectanti                                                                                     | 200404               | 8000.00                                                                  | 0.00             | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 486 | Bunuri de natura obiectelor de inventar                                                           | 2005                 | 106000.00                                                                | -9000.00         | 97000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 487 | Uniforme si echipamente                                                                           | 200501               | 3000.00                                                                  | 0.00             | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 488 | Alte obiecte de inventar                                                                          | 200530               | 103000.00                                                                | -9000.00         | 94000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 489 | Carti publicatii si materiale documentare                                                         | 2011                 | 4000.00                                                                  | 0.00             | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 490 | Pregatire profesionala                                                                            | 2013                 | 19000.00                                                                 | -1000.00         | 18000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 491 | Protectia muncii                                                                                  | 2014                 | 1000.00                                                                  | 0.00             | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 492 | Alte cheltuieli                                                                                   | 2030                 | 70000.00                                                                 | 0.00             | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 493 | Alte cheltuieli cu bunuri si servicii                                                             | 203030               | 70000.00                                                                 | 0.00             | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 494 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                              | 70                   | 35000.00                                                                 | 0.00             | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 495 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                               | 71                   | 35000.00                                                                 | 0.00             | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 496 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                   | 7101                 | 35000.00                                                                 | 0.00             | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 497 | Mobilier, aparatură birotică și alte active corporale                                             | 710103               | 35000.00                                                                 | 0.00             | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 498 | <b>66020601 Spitale generale</b>                                                                  | <b>66020601</b>      | <b>1000000.00</b>                                                        | <b>0.00</b>      | <b>1000000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 499 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                        | 01                   | 1000000.00                                                               | 0.00             | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 500 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                    | 51                   | 1000000.00                                                               | 0.00             | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 501 | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)                                        | 5102                 | 1000000.00                                                               | 0.00             | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 502 | Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății | 510228               | 1000000.00                                                               | 0.00             | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 503 | <b>66020801 Servicii de sanatate publica</b>                                                      | <b>66020801</b>      | <b>11936000.00</b>                                                       | <b>128000.00</b> | <b>12064000.00</b>                                                             | <b>250000.00</b>                                | <b>0.00</b>                           | <b>250000.00</b>                                             |
| 504 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                        | 01                   | 11936000.00                                                              | 128000.00        | 12064000.00                                                                    | 250000.00                                       | 0.00                                  | 250000.00                                                    |
| 505 | TITLUL I. CHELTUIELI DE PERSONAL                                                                  | 10                   | 10315000.00                                                              | 0.00             | 10315000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 506 | Cheltuieli cu salariile in bani                                                                   | 1001                 | 10024000.00                                                              | 0.00             | 10024000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 507 | Salarii de baza                                                                                   | 100101               | 9752000.00                                                               | 0.00             | 9752000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 508 | Indemnizatii de hrana                                                                             | 100117               | 272000.00                                                                | 0.00             | 272000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 509 | Cheltuieli cu salariile in natura                                                                 | 1002                 | 64000.00                                                                 | 0.00             | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 510 | Vouchere de vacanta                                                                               | 100206               | 64000.00                                                                 | 0.00             | 64000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 511 | Contributii                                                                                       | 1003                 | 227000.00                                                                | 0.00             | 227000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 512 | Contributie asiguratorie pentru munca                                                             | 100307               | 227000.00                                                                | 0.00             | 227000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 513 | TITLUL II. BUNURI SI SERVICII                                                                     | 20                   | 1621000.00                                                               | 128000.00        | 1749000.00                                                                     | 250000.00                                       | 0.00                                  | 250000.00                                                    |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 514 | Bunuri si servicii                                                | 2001                 | 1013000.00                                                               | -22000.00  | 991000.00                                                                      | 250000.00                                       | 0.00                                  | 250000.00                                                    |
| 515 | Furnituri de birou                                                | 200101               | 35000.00                                                                 | 0.00       | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 516 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 21000.00                                                                 | -21000.00  | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 517 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 957000.00                                                                | -1000.00   | 956000.00                                                                      | 250000.00                                       | 0.00                                  | 250000.00                                                    |
| 518 | Medicamente si materiale sanitare                                 | 2004                 | 292000.00                                                                | 50000.00   | 342000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 519 | Medicamente                                                       | 200401               | 101000.00                                                                | 0.00       | 101000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 520 | Materiale sanitare                                                | 200402               | 151000.00                                                                | 0.00       | 151000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 521 | Dezinfectanti                                                     | 200404               | 40000.00                                                                 | 50000.00   | 90000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 522 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 280000.00                                                                | 100000.00  | 380000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 523 | Uniforme si echipamente                                           | 200501               | 80000.00                                                                 | 0.00       | 80000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 524 | Alte obiecte de inventar                                          | 200530               | 200000.00                                                                | 100000.00  | 300000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 525 | Pregatire profesionala                                            | 2013                 | 36000.00                                                                 | 0.00       | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 526 | 6702033001 Alte servicii culturale                                | 67020330<br>01       | 10776000.00                                                              | 0.00       | 10776000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 527 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 10776000.00                                                              | 0.00       | 10776000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 528 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 3218000.00                                                               | 0.00       | 3218000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 529 | Bunuri si servicii                                                | 2001                 | 4000.00                                                                  | 0.00       | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 530 | Incalzit, iluminat si forta motrice                               | 200103               | 4000.00                                                                  | 0.00       | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 531 | Alte cheltuieli                                                   | 2030                 | 3214000.00                                                               | 0.00       | 3214000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 532 | Alte cheltuieli cu bunuri si servicii                             | 203030               | 3214000.00                                                               | 0.00       | 3214000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 533 | TITLUL X ALTE CHELTUIELI                                          | 59                   | 7558000.00                                                               | 0.00       | 7558000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 534 | Asociatii si fundatii                                             | 5911                 | 7058000.00                                                               | 0.00       | 7058000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 535 | Actiuni cu caracter stiintific si social-<br>cultural             | 5922                 | 500000.00                                                                | 0.00       | 500000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 536 | 6702033002 Centrul de Cultura, Arta si<br>Agrement Targu Mures    | 67020330<br>02       | 14794000.00                                                              | -655000.00 | 14139000.00                                                                    | 1157000.00                                      | 619000.00                             | 1776000.00                                                   |
| 537 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 12627000.00                                                              | -371000.00 | 12256000.00                                                                    | 0.00                                            | 80000.00                              | 80000.00                                                     |
| 538 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 4560000.00                                                               | 0.00       | 4560000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 539 | Cheltuieli cu salariile in bani                                   | 1001                 | 4451000.00                                                               | 0.00       | 4451000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 540 | Salarii de baza                                                   | 100101               | 3958000.00                                                               | 0.00       | 3958000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 541 | Sporuri pentru conditii de munca                                  | 100105               | 240000.00                                                                | 0.00       | 240000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 542 | Alte sporuri                                                      | 100106               | 36000.00                                                                 | 0.00       | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 543 | Indemnizatii de delegare                                          | 100113               | 15000.00                                                                 | 0.00       | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 544 | Indemnizatii de hrana                                             | 100117               | 152000.00                                                                | 0.00       | 152000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 545 | Alte drepturi salariale in bani                                   | 100130               | 50000.00                                                                 | 0.00       | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 546 | Cheltuieli cu salariile in natura                                 | 1002                 | 11000.00                                                                 | 0.00       | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 547 | Vouchere de vacanta                                               | 100206               | 11000.00                                                                 | 0.00       | 11000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 548 | Contributii                                                       | 1003                 | 98000.00                                                                 | 0.00       | 98000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 549 | Contributie asiguratorie pentru munca                             | 100307               | 98000.00                                                                 | 0.00       | 98000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 550 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 8067000.00                                                               | -371000.00 | 7696000.00                                                                     | 0.00                                            | 80000.00                              | 80000.00                                                     |
| 551 | Bunuri si servicii                                                | 2001                 | 4643000.00                                                               | 507000.00  | 5150000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 552 | Furnituri de birou                                                | 200101               | 21000.00                                                                 | 0.00       | 21000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 553 | Materiale pentru curatenie                                        | 200102               | 59000.00                                                                 | 0.00       | 59000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 554 | Incalzit, iluminat si forta motrice                               | 200103               | 1590000.00                                                               | 0.00       | 1590000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |



| Nr. | Denumirea indicatorilor                                                | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 555 | Apa, canal, salubritate                                                | 200104               | 400000.00                                                                | 0.00        | 400000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 556 | Carburanti si lubrifianti                                              | 200105               | 20000.00                                                                 | 0.00        | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 557 | Piese de schimb                                                        | 200106               | 22000.00                                                                 | 0.00        | 22000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 558 | Transport                                                              | 200107               | 16000.00                                                                 | 0.00        | 16000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 559 | Posta, telecomunicatii, radio,<br>televizor, internet                  | 200108               | 66000.00                                                                 | 0.00        | 66000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 560 | Materiale si prestari de servicii cu<br>caracter functional            | 200109               | 196000.00                                                                | 110000.00   | 306000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 561 | Alte bunuri si servicii pentru<br>intretinere si functionare           | 200130               | 2253000.00                                                               | 397000.00   | 2650000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 562 | Reparatii curente                                                      | 2002                 | 1381000.00                                                               | -79000.00   | 1302000.00                                                                     | 0.00                                            | 80000.00                              | 80000.00                                                     |
| 563 | Bunuri de natura obiectelor de<br>inventar                             | 2005                 | 61000.00                                                                 | -45000.00   | 16000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 564 | Uniforme si echipamente                                                | 200501               | 11000.00                                                                 | -10000.00   | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 565 | Alte obiecte de inventar                                               | 200530               | 50000.00                                                                 | -35000.00   | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 566 | Deplasari, detasari, transferari                                       | 2006                 | 15000.00                                                                 | 0.00        | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 567 | Deplasari interne, detasari, transferari                               | 200601               | 5000.00                                                                  | 0.00        | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 568 | Deplasari in strainatate                                               | 200602               | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 569 | Carti publicatii si materiale<br>documentare                           | 2011                 | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 570 | Consultanta si epertiza                                                | 2012                 | 50000.00                                                                 | 0.00        | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 571 | Pregatire profesionala                                                 | 2013                 | 13000.00                                                                 | 0.00        | 13000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 572 | Protectia muncii                                                       | 2014                 | 55000.00                                                                 | 0.00        | 55000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 573 | Alte cheltuieli                                                        | 2030                 | 1839000.00                                                               | -754000.00  | 1085000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 574 | Reclama si publicitate                                                 | 203001               | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 575 | Protocol si reprezentare                                               | 203002               | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 576 | Prime de asigurare non-viata                                           | 203003               | 113000.00                                                                | 0.00        | 113000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 577 | Alte cheltuieli cu bunuri si servicii                                  | 203030               | 1706000.00                                                               | -754000.00  | 952000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 578 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                | 70                   | 2167000.00                                                               | -284000.00  | 1883000.00                                                                     | 1157000.00                                      | 539000.00                             | 1696000.00                                                   |
| 579 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)              | 71                   | 2167000.00                                                               | -284000.00  | 1883000.00                                                                     | 1157000.00                                      | 539000.00                             | 1696000.00                                                   |
| 580 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                     | 7101                 | 2167000.00                                                               | -284000.00  | 1883000.00                                                                     | 1157000.00                                      | 539000.00                             | 1696000.00                                                   |
| 581 | Construcții                                                            | 710101               | 1583000.00                                                               | -264000.00  | 1319000.00                                                                     | 1157000.00                                      | -111000.00                            | 1046000.00                                                   |
| 582 | Mașini, echipamente si mijloace de<br>transport                        | 710102               | 117000.00                                                                | 0.00        | 117000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 583 | Alte active fixe                                                       | 710130               | 467000.00                                                                | -20000.00   | 447000.00                                                                      | 0.00                                            | 650000.00                             | 650000.00                                                    |
| 584 | 6702033003 Administratia Gradinii<br>Zoologice si a Platoului Cornesti | 67020330<br>03       | 17500000.00                                                              | -1898000.00 | 15602000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 585 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)      | 01                   | 17500000.00                                                              | -1898000.00 | 15602000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 586 | TITLUL VI TRANSFERURI INTRE<br>UNITATI ALE ADMINISTRATIEI<br>PUBLICE   | 51                   | 17500000.00                                                              | -1898000.00 | 15602000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 587 | Transferuri curente                                                    | 5101                 | 12964000.00                                                              | -2117000.00 | 10847000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 588 | Transferuri catre institutii publice                                   | 510101               | 12964000.00                                                              | -2117000.00 | 10847000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 589 | Transferuri de capital (cod<br>51.02.12+51.02.22 la 51.02.28)          | 5102                 | 4536000.00                                                               | 219000.00   | 4755000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente        | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|----------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 590 | Alte transferuri de capital catre institutii publice           | 510229               | 4536000.00                                                               | 219000.00        | 4755000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 591 | <b>67020501 Sport</b>                                          | <b>67020501</b>      | <b>25870000.00</b>                                                       | <b>0.00</b>      | <b>25870000.00</b>                                                             | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 592 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                   | 25870000.00                                                              | 0.00             | 25870000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 593 | TITLUL II. BUNURI SI SERVICII                                  | 20                   | 50000.00                                                                 | 0.00             | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 594 | Alte cheltuieli                                                | 2030                 | 50000.00                                                                 | 0.00             | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 595 | Alte cheltuieli cu bunuri si servicii                          | 203030               | 50000.00                                                                 | 0.00             | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 596 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51                   | 17105000.00                                                              | 0.00             | 17105000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 597 | Transferuri curente                                            | 5101                 | 16799000.00                                                              | 0.00             | 16799000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 598 | Transferuri catre institutii publice                           | 510101               | 16799000.00                                                              | 0.00             | 16799000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 599 | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)     | 5102                 | 306000.00                                                                | 0.00             | 306000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 600 | Alte transferuri de capital catre institutii publice           | 510229               | 306000.00                                                                | 0.00             | 306000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 601 | TITLUL X ALTE CHELTUIELI                                       | 59                   | 8715000.00                                                               | 0.00             | 8715000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 602 | Asociatii si fundatii                                          | 5911                 | 7645000.00                                                               | 0.00             | 7645000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 603 | Despagubiri civile                                             | 5917                 | 70000.00                                                                 | 0.00             | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 604 | Actiuni cu caracter stiintific si social-cultural              | 5922                 | 1000000.00                                                               | 0.00             | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 605 | <b>67020502 Tineret</b>                                        | <b>67020502</b>      | <b>2206000.00</b>                                                        | <b>0.00</b>      | <b>2206000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 606 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                   | 2206000.00                                                               | 0.00             | 2206000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 607 | TITLUL X ALTE CHELTUIELI                                       | 59                   | 2206000.00                                                               | 0.00             | 2206000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 608 | Asociatii si fundatii                                          | 5911                 | 1147000.00                                                               | 0.00             | 1147000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 609 | Actiuni cu caracter stiintific si social-cultural              | 5922                 | 1059000.00                                                               | 0.00             | 1059000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 610 | <b>670205030101 Parcul Substejeris si Stadionul Municipal</b>  | <b>670205030101</b>  | <b>1251000.00</b>                                                        | <b>-14000.00</b> | <b>1237000.00</b>                                                              | <b>200000.00</b>                                | <b>-200000.00</b>                     | <b>0.00</b>                                                  |
| 611 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                   | 365000.00                                                                | -14000.00        | 351000.00                                                                      | 200000.00                                       | -200000.00                            | 0.00                                                         |
| 612 | TITLUL II. BUNURI SI SERVICII                                  | 20                   | 365000.00                                                                | -14000.00        | 351000.00                                                                      | 200000.00                                       | -200000.00                            | 0.00                                                         |
| 613 | Bunuri si servicii                                             | 2001                 | 320000.00                                                                | 0.00             | 320000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 614 | Materiale pentru curatenie                                     | 200102               | 50000.00                                                                 | 0.00             | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 615 | Incalzit, iluminat si forta motrice                            | 200103               | 50000.00                                                                 | 0.00             | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 616 | Apa, canal, salubritate                                        | 200104               | 50000.00                                                                 | 0.00             | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 617 | Carburanti si lubrifianti                                      | 200105               | 10000.00                                                                 | 0.00             | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 618 | Posta, telecomunicatii, radio, televizor, internet             | 200108               | 4000.00                                                                  | 0.00             | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 619 | Materiale si prestari de servicii cu caracter functional       | 200109               | 100000.00                                                                | 0.00             | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 620 | Alte bunuri si servicii pentru intretinere si functionare      | 200130               | 56000.00                                                                 | 0.00             | 56000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 621 | Reparatii curente                                              | 2002                 | 35000.00                                                                 | -4000.00         | 31000.00                                                                       | 200000.00                                       | -200000.00                            | 0.00                                                         |
| 622 | Bunuri de natura obiectelor de inventar                        | 2005                 | 10000.00                                                                 | -10000.00        | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 623 | Alte obiecte de inventar                                       | 200530               | 10000.00                                                                 | -10000.00        | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                             | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|---------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 624 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                | 70                   | 886000.00                                                                | 0.00        | 886000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 625 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)           | 71                   | 886000.00                                                                | 0.00        | 886000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 626 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                  | 7101                 | 886000.00                                                                | 0.00        | 886000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 627 | Construcții                                                         | 710101               | 204000.00                                                                | 0.00        | 204000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 628 | Alte active fixe                                                    | 710130               | 682000.00                                                                | 0.00        | 682000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 629 | 670205030102 Administratia Sere si Parcuri                          | 67020503<br>0102     | 15300000.00                                                              | -1600000.00 | 13700000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 630 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)   | 01                   | 13723000.00                                                              | -1486000.00 | 12237000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 631 | TITLUL I. CHELTUIELI DE<br>PERSONAL                                 | 10                   | 7247000.00                                                               | -325000.00  | 6922000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 632 | Cheltuieli cu salariile in bani                                     | 1001                 | 6952000.00                                                               | -235000.00  | 6717000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 633 | Salarii de baza                                                     | 100101               | 6149000.00                                                               | -75000.00   | 6074000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 634 | Sporuri pentru conditii de munca                                    | 100105               | 400000.00                                                                | -25000.00   | 375000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 635 | Indemnizatii de delegare                                            | 100113               | 3000.00                                                                  | 0.00        | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 636 | Indemnizatii de hrana                                               | 100117               | 400000.00                                                                | -135000.00  | 265000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 637 | Cheltuieli cu salariile in natura                                   | 1002                 | 80000.00                                                                 | -30000.00   | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 638 | Vouchere de vacanta                                                 | 100206               | 80000.00                                                                 | -30000.00   | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 639 | Contributii                                                         | 1003                 | 215000.00                                                                | -60000.00   | 155000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 640 | Prime de asigurare de viață plătite de<br>angajator pentru angajați | 100305               | 15000.00                                                                 | -10000.00   | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 641 | Contributie asiguratorie pentru munca                               | 100307               | 200000.00                                                                | -50000.00   | 150000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 642 | TITLUL II. BUNURI SI SERVICII                                       | 20                   | 6341000.00                                                               | -1071000.00 | 5270000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 643 | Bunuri si servicii                                                  | 2001                 | 4971000.00                                                               | -922000.00  | 4049000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 644 | Furnituri de birou                                                  | 200101               | 12000.00                                                                 | 0.00        | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 645 | Materiale pentru curatenie                                          | 200102               | 22000.00                                                                 | 0.00        | 22000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 646 | Incalzit, iluminat si forta motrice                                 | 200103               | 311000.00                                                                | -50000.00   | 261000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 647 | Apa, canal, salubritate                                             | 200104               | 200000.00                                                                | -100000.00  | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 648 | Carburanti si lubrifianti                                           | 200105               | 211000.00                                                                | 0.00        | 211000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 649 | Piese de schimb                                                     | 200106               | 118000.00                                                                | 0.00        | 118000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 650 | Posta, telecomunicatii, radio,<br>televizor, internet               | 200108               | 43000.00                                                                 | 0.00        | 43000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 651 | Materiale si prestari de servicii cu<br>caracter functional         | 200109               | 620000.00                                                                | 0.00        | 620000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 652 | Alte bunuri si servicii pentru<br>intretinere si functionare        | 200130               | 3434000.00                                                               | -772000.00  | 2662000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 653 | Reparatii curente                                                   | 2002                 | 100000.00                                                                | 0.00        | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 654 | Hrana                                                               | 2003                 | 135000.00                                                                | 0.00        | 135000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 655 | Hrana pentru animale                                                | 200302               | 135000.00                                                                | 0.00        | 135000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 656 | Medicamente si materiale sanitare                                   | 2004                 | 91000.00                                                                 | 0.00        | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 657 | Medicamente                                                         | 200401               | 53000.00                                                                 | 0.00        | 53000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 658 | Materiale sanitare                                                  | 200402               | 33000.00                                                                 | 0.00        | 33000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 659 | Dezinfectanti                                                       | 200404               | 5000.00                                                                  | 0.00        | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 660 | Bunuri de natura obiectelor de<br>inventar                          | 2005                 | 112000.00                                                                | -54000.00   | 58000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 661 | Uniforme si echipamente                                             | 200501               | 46000.00                                                                 | 0.00        | 46000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 662 | Alte obiecte de inventar                                            | 200530               | 66000.00                                                                 | -54000.00   | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 663 | Deplasari, detasari, transferari                                  | 2006                 | 40000.00                                                                 | 0.00        | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 664 | Deplasari interne, detasari, transferari                          | 200601               | 40000.00                                                                 | 0.00        | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 665 | Carti publicatii si materiale<br>documentare                      | 2011                 | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 666 | Consultanta si epertiza                                           | 2012                 | 20000.00                                                                 | 0.00        | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 667 | Pregatire profesionala                                            | 2013                 | 30000.00                                                                 | -23000.00   | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 668 | Protectia muncii                                                  | 2014                 | 37000.00                                                                 | 0.00        | 37000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 669 | Alte cheltuieli                                                   | 2030                 | 803000.00                                                                | -72000.00   | 731000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 670 | Reclama si publicitate                                            | 203001               | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 671 | Protocol si reprezentare                                          | 203002               | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 672 | Prime de asigurare non-viata                                      | 203003               | 214000.00                                                                | -72000.00   | 142000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 673 | Alte cheltuieli cu bunuri si servicii                             | 203030               | 577000.00                                                                | 0.00        | 577000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 674 | TITLUL X ALTE CHELTUIELI                                          | 59                   | 135000.00                                                                | -90000.00   | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 675 | Despagubiri civile                                                | 5917                 | 15000.00                                                                 | 0.00        | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 676 | Sume aferente persoanelor cu<br>handicap neincadrate              | 5940                 | 100000.00                                                                | -90000.00   | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 677 | Impozite, taxe si amenzi datorate<br>bugetului de stat consolidat | 5944                 | 20000.00                                                                 | 0.00        | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 678 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                           | 70                   | 1577000.00                                                               | -114000.00  | 1463000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 679 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)         | 71                   | 1577000.00                                                               | -114000.00  | 1463000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 680 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                | 7101                 | 1577000.00                                                               | -114000.00  | 1463000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 681 | Mașini, echipamente si mijloace de<br>transport                   | 710102               | 1556000.00                                                               | -108000.00  | 1448000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 682 | Alte active fixe                                                  | 710130               | 21000.00                                                                 | -6000.00    | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 683 | 670205030202 Centrul de Cultura, Arta si<br>Agrement Targu Mures  | 67020503<br>0202     | 12580000.00                                                              | -2089000.00 | 10491000.00                                                                    | 508000.00                                       | 1143000.00                            | 1651000.00                                                   |
| 684 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 11242000.00                                                              | -1717000.00 | 9525000.00                                                                     | 0.00                                            | 1261000.00                            | 1261000.00                                                   |
| 685 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 3888000.00                                                               | 0.00        | 3888000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 686 | Cheltuieli cu salariile in bani                                   | 1001                 | 3790000.00                                                               | 0.00        | 3790000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 687 | Salarii de baza                                                   | 100101               | 3379000.00                                                               | 0.00        | 3379000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 688 | Sporuri pentru conditii de munca                                  | 100105               | 221000.00                                                                | 0.00        | 221000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 689 | Indemnizatii de hrana                                             | 100117               | 190000.00                                                                | 0.00        | 190000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 690 | Cheltuieli cu salariile in natura                                 | 1002                 | 14000.00                                                                 | 0.00        | 14000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 691 | Vouchere de vacanta                                               | 100206               | 14000.00                                                                 | 0.00        | 14000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 692 | Contributii                                                       | 1003                 | 84000.00                                                                 | 0.00        | 84000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 693 | Contributie asiguratorie pentru munca                             | 100307               | 84000.00                                                                 | 0.00        | 84000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 694 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 7287000.00                                                               | -1717000.00 | 5570000.00                                                                     | 0.00                                            | 1261000.00                            | 1261000.00                                                   |
| 695 | Bunuri si servicii                                                | 2001                 | 3613000.00                                                               | -134000.00  | 3479000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 696 | Furnituri de birou                                                | 200101               | 16000.00                                                                 | -15000.00   | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 697 | Materiale pentru curatenie                                        | 200102               | 130000.00                                                                | 0.00        | 130000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 698 | Incalzit, iluminat si forta motrice                               | 200103               | 824000.00                                                                | 0.00        | 824000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 699 | Apa, canal, salubritate                                           | 200104               | 800000.00                                                                | 0.00        | 800000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 700 | Carburanti si lubrifianti                                         | 200105               | 30000.00                                                                 | 0.00        | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 701 | Piese de schimb                                                   | 200106               | 38000.00                                                                 | 12000.00    | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                  | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|--------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 702 | Posta, telecomunicatii, radio, televizor, internet                       | 200108               | 36000.00                                                                 | 0.00        | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 703 | Materiale si prestari de servicii cu caracter functional                 | 200109               | 293000.00                                                                | -22000.00   | 271000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 704 | Alte bunuri si servicii pentru intretinere si functionare                | 200130               | 1446000.00                                                               | -109000.00  | 1337000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 705 | Reparatii curente                                                        | 2002                 | 3305000.00                                                               | -1524000.00 | 1781000.00                                                                     | 0.00                                            | 1261000.00                            | 1261000.00                                                   |
| 706 | Bunuri de natura obiectelor de inventar                                  | 2005                 | 68000.00                                                                 | -45000.00   | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 707 | Alte obiecte de inventar                                                 | 200530               | 68000.00                                                                 | -45000.00   | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 708 | Consultanta si epertiza                                                  | 2012                 | 39000.00                                                                 | -14000.00   | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 709 | Pregatire profesionala                                                   | 2013                 | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 710 | Protectia muncii                                                         | 2014                 | 52000.00                                                                 | 0.00        | 52000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 711 | Alte cheltuieli                                                          | 2030                 | 200000.00                                                                | 0.00        | 200000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 712 | Protocol si reprezentare                                                 | 203002               | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 713 | Prime de asigurare non-viata                                             | 203003               | 5000.00                                                                  | 0.00        | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 714 | Alte cheltuieli cu bunuri si servicii                                    | 203030               | 194000.00                                                                | 0.00        | 194000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 715 | TITLUL X ALTE CHELTUIELI                                                 | 59                   | 67000.00                                                                 | 0.00        | 67000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 716 | Sume aferente persoanelor cu handicap neincadrate                        | 5940                 | 67000.00                                                                 | 0.00        | 67000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 717 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                     | 70                   | 1338000.00                                                               | -372000.00  | 966000.00                                                                      | 508000.00                                       | -118000.00                            | 390000.00                                                    |
| 718 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                      | 71                   | 1338000.00                                                               | -372000.00  | 966000.00                                                                      | 508000.00                                       | -118000.00                            | 390000.00                                                    |
| 719 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                          | 7101                 | 1338000.00                                                               | -372000.00  | 966000.00                                                                      | 508000.00                                       | -118000.00                            | 390000.00                                                    |
| 720 | Construcții                                                              | 710101               | 304000.00                                                                | -282000.00  | 22000.00                                                                       | 508000.00                                       | -208000.00                            | 300000.00                                                    |
| 721 | Mașini, echipamente si mijloace de transport                             | 710102               | 947000.00                                                                | -90000.00   | 857000.00                                                                      | 0.00                                            | 90000.00                              | 90000.00                                                     |
| 722 | Alte active fixe                                                         | 710130               | 87000.00                                                                 | 0.00        | 87000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 723 | <b>670206 Servicii religioase</b>                                        | <b>670206</b>        | <b>2000000.00</b>                                                        | <b>0.00</b> | <b>2000000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 724 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)               | 01                   | 2000000.00                                                               | 0.00        | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 725 | TITLUL X ALTE CHELTUIELI                                                 | 59                   | 2000000.00                                                               | 0.00        | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 726 | Sustinerea cultelor                                                      | 5912                 | 2000000.00                                                               | 0.00        | 2000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 727 | <b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b> | <b>670250</b>        | <b>3582000.00</b>                                                        | <b>0.00</b> | <b>3582000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 728 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)               | 01                   | 3574000.00                                                               | 0.00        | 3574000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 729 | TITLUL II. BUNURI SI SERVICII                                            | 20                   | 3574000.00                                                               | 0.00        | 3574000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 730 | Bunuri si servicii                                                       | 2001                 | 323000.00                                                                | 0.00        | 323000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 731 | Transport                                                                | 200107               | 323000.00                                                                | 0.00        | 323000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 732 | Alte cheltuieli                                                          | 2030                 | 3251000.00                                                               | 0.00        | 3251000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 733 | Protocol si reprezentare                                                 | 203002               | 908000.00                                                                | 150000.00   | 1058000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 734 | Alte cheltuieli cu bunuri si servicii                                    | 203030               | 2343000.00                                                               | -150000.00  | 2193000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 735 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                     | 70                   | 8000.00                                                                  | 0.00        | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 736 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)         | 71                   | 8000.00                                                                  | 0.00      | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 737 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                | 7101                 | 8000.00                                                                  | 0.00      | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 738 | Alte active fixe                                                  | 710130               | 8000.00                                                                  | 0.00      | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 739 | 68020401 Camin spital                                             | 68020401             | 10233000.00                                                              | 0.00      | 10233000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 740 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 10193000.00                                                              | 0.00      | 10193000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 741 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 4507000.00                                                               | 0.00      | 4507000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 742 | Cheltuieli cu salariile in bani                                   | 1001                 | 4384000.00                                                               | 0.00      | 4384000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 743 | Salarii de baza                                                   | 100101               | 4151000.00                                                               | 0.00      | 4151000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 744 | Indemnizatii de delegare                                          | 100113               | 2000.00                                                                  | 0.00      | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 745 | Indemnizatii de hrana                                             | 100117               | 231000.00                                                                | 0.00      | 231000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 746 | Cheltuieli cu salariile in natura                                 | 1002                 | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 747 | Vouchere de vacanta                                               | 100206               | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 748 | Contributii                                                       | 1003                 | 103000.00                                                                | 0.00      | 103000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 749 | Contributie asiguratorie pentru munca                             | 100307               | 103000.00                                                                | 0.00      | 103000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 750 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 1955000.00                                                               | 0.00      | 1955000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 751 | Bunuri si servicii                                                | 2001                 | 679000.00                                                                | -40000.00 | 639000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 752 | Furnituri de birou                                                | 200101               | 3000.00                                                                  | 0.00      | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 753 | Materiale pentru curatenie                                        | 200102               | 70000.00                                                                 | 0.00      | 70000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 754 | Incalzit, iluminat si forta motrice                               | 200103               | 265000.00                                                                | 0.00      | 265000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 755 | Apa, canal, salubritate                                           | 200104               | 120000.00                                                                | 0.00      | 120000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 756 | Carburanti si lubrifianti                                         | 200105               | 1000.00                                                                  | 0.00      | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 757 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 220000.00                                                                | -40000.00 | 180000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 758 | Reparatii curente                                                 | 2002                 | 240000.00                                                                | -10000.00 | 230000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 759 | Hrana                                                             | 2003                 | 590000.00                                                                | 0.00      | 590000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 760 | Hrana pentru oameni                                               | 200301               | 590000.00                                                                | 0.00      | 590000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 761 | Medicamente si materiale sanitare                                 | 2004                 | 95000.00                                                                 | 0.00      | 95000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 762 | Medicamente                                                       | 200401               | 40000.00                                                                 | 0.00      | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 763 | Materiale sanitare                                                | 200402               | 25000.00                                                                 | 0.00      | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 764 | Dezinfectanti                                                     | 200404               | 30000.00                                                                 | 0.00      | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 765 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 30000.00                                                                 | 0.00      | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 766 | Lenjerie si accesorii de pat                                      | 200503               | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 767 | Alte obiecte de inventar                                          | 200530               | 25000.00                                                                 | 0.00      | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 768 | Deplasari, detasari, transferari                                  | 2006                 | 1000.00                                                                  | 0.00      | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 769 | Deplasari interne, detasari, transferari                          | 200601               | 1000.00                                                                  | 0.00      | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 770 | Carti publicatii si materiale<br>documentare                      | 2011                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 771 | Pregatire profesionala                                            | 2013                 | 5000.00                                                                  | 0.00      | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 772 | Protectia muncii                                                  | 2014                 | 20000.00                                                                 | 0.00      | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 773 | Alte cheltuieli                                                   | 2030                 | 290000.00                                                                | 50000.00  | 340000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 774 | Protocol si reprezentare                                          | 203002               | 0.00                                                                     | 10000.00  | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 775 | Alte cheltuieli cu bunuri si servicii                             | 203030               | 290000.00                                                                | 40000.00  | 330000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 776 | TITLUL X ALTE CHELTUIELI                                          | 59                   | 3731000.00                                                               | 0.00      | 3731000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 777 | Asociatii si fundatii                                             | 5911                 | 3731000.00                                                               | 0.00      | 3731000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 778 | CHELTUIELI DE CAPITAL (cod 71+72+75)                              | 70                   | 40000.00                                                                 | 0.00              | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 779 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)         | 71                   | 40000.00                                                                 | 0.00              | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 780 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                | 7101                 | 40000.00                                                                 | 0.00              | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 781 | Mașini, echipamente si mijloace de<br>transport                   | 710102               | 40000.00                                                                 | 0.00              | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 782 | <b>68020502 Asistenta sociala in caz de<br/>invaliditate</b>      | <b>68020502</b>      | <b>55666000.00</b>                                                       | <b>2300000.00</b> | <b>57966000.00</b>                                                             | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 783 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 55666000.00                                                              | 2300000.00        | 57966000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 784 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 15818000.00                                                              | 0.00              | 15818000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 785 | Cheltuieli cu salariile in bani                                   | 1001                 | 15398000.00                                                              | 0.00              | 15398000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 786 | Salarii de baza                                                   | 100101               | 14230000.00                                                              | 0.00              | 14230000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 787 | Indemnizatii de hrana                                             | 100117               | 1143000.00                                                               | 0.00              | 1143000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 788 | Alte drepturi salariale in bani                                   | 100130               | 25000.00                                                                 | 0.00              | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 789 | Cheltuieli cu salariile in natura                                 | 1002                 | 95000.00                                                                 | 0.00              | 95000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 790 | Vouchere de vacanta                                               | 100206               | 95000.00                                                                 | 0.00              | 95000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 791 | Contributii                                                       | 1003                 | 325000.00                                                                | 0.00              | 325000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 792 | Contributie asiguratorie pentru munca                             | 100307               | 325000.00                                                                | 0.00              | 325000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 793 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 170000.00                                                                | 0.00              | 170000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 794 | Bunuri si servicii                                                | 2001                 | 170000.00                                                                | 0.00              | 170000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 795 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 170000.00                                                                | 0.00              | 170000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 796 | TITLUL IX ASISTENTA SOCIALA                                       | 57                   | 36368000.00                                                              | 2300000.00        | 38668000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 797 | Ajutoare sociale                                                  | 5702                 | 36368000.00                                                              | 2300000.00        | 38668000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 798 | Ajutoare sociale in numerar                                       | 570201               | 36043000.00                                                              | 2300000.00        | 38343000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 799 | Ajutoare sociale in natura                                        | 570202               | 325000.00                                                                | 0.00              | 325000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 800 | TITLUL X ALTE CHELTUIELI                                          | 59                   | 3310000.00                                                               | 0.00              | 3310000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 801 | Asociatii si fundatii                                             | 5911                 | 3310000.00                                                               | 0.00              | 3310000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 802 | <b>68020601 Centrul de zi Rozmarin</b>                            | <b>68020601</b>      | <b>4103000.00</b>                                                        | <b>0.00</b>       | <b>4103000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 803 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 4103000.00                                                               | 0.00              | 4103000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 804 | TITLUL I. CHELTUIELI DE<br>PERSONAL                               | 10                   | 1643000.00                                                               | 0.00              | 1643000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 805 | Cheltuieli cu salariile in bani                                   | 1001                 | 1599000.00                                                               | 0.00              | 1599000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 806 | Salarii de baza                                                   | 100101               | 1540000.00                                                               | 0.00              | 1540000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 807 | Indemnizatii de hrana                                             | 100117               | 59000.00                                                                 | 0.00              | 59000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 808 | Cheltuieli cu salariile in natura                                 | 1002                 | 9000.00                                                                  | 0.00              | 9000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 809 | Vouchere de vacanta                                               | 100206               | 9000.00                                                                  | 0.00              | 9000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 810 | Contributii                                                       | 1003                 | 35000.00                                                                 | 0.00              | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 811 | Contributie asiguratorie pentru munca                             | 100307               | 35000.00                                                                 | 0.00              | 35000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 812 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 655000.00                                                                | 0.00              | 655000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 813 | Bunuri si servicii                                                | 2001                 | 149000.00                                                                | 0.00              | 149000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 814 | Furnituri de birou                                                | 200101               | 12000.00                                                                 | 0.00              | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 815 | Materiale pentru curatenie                                        | 200102               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 816 | Incalzit, iluminat si forta motrice                               | 200103               | 50000.00                                                                 | 0.00              | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 817 | Apa, canal, salubritate                                           | 200104               | 18000.00                                                                 | 0.00        | 18000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 818 | Carburanti si lubrifianti                                         | 200105               | 25000.00                                                                 | 0.00        | 25000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 819 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 3000.00                                                                  | 0.00        | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 820 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 15000.00                                                                 | 0.00        | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 821 | Alte bunuri si servicii pentru<br>intretinere si functionare      | 200130               | 21000.00                                                                 | 0.00        | 21000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 822 | Reparatii curente                                                 | 2002                 | 89000.00                                                                 | 0.00        | 89000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 823 | Hrana                                                             | 2003                 | 370000.00                                                                | 0.00        | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 824 | Hrana pentru oameni                                               | 200301               | 370000.00                                                                | 0.00        | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 825 | Medicamente si materiale sanitare                                 | 2004                 | 6000.00                                                                  | 0.00        | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 826 | Medicamente                                                       | 200401               | 1000.00                                                                  | 0.00        | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 827 | Materiale sanitare                                                | 200402               | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 828 | Dezinfectanti                                                     | 200404               | 3000.00                                                                  | 0.00        | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 829 | Bunuri de natura obiectelor de<br>inventar                        | 2005                 | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 830 | Alte obiecte de inventar                                          | 200530               | 10000.00                                                                 | 0.00        | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 831 | Pregatire profesionala                                            | 2013                 | 5000.00                                                                  | 0.00        | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 832 | Alte cheltuieli                                                   | 2030                 | 26000.00                                                                 | 0.00        | 26000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 833 | Reclama si publicitate                                            | 203001               | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 834 | Protocol si reprezentare                                          | 203002               | 7000.00                                                                  | 0.00        | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 835 | Prime de asigurare non-viata                                      | 203003               | 15000.00                                                                 | 0.00        | 15000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 836 | Alte cheltuieli cu bunuri si servicii                             | 203030               | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 837 | TITLUL IX ASISTENTA SOCIALA                                       | 57                   | 1000000.00                                                               | 0.00        | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 838 | Ajutoare sociale                                                  | 5702                 | 1000000.00                                                               | 0.00        | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 839 | Ajutoare sociale in numerar                                       | 570201               | 1000000.00                                                               | 0.00        | 1000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 840 | TITLUL X ALTE CHELTUIELI                                          | 59                   | 805000.00                                                                | 0.00        | 805000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 841 | Asociatii si fundatii                                             | 5911                 | 805000.00                                                                | 0.00        | 805000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 842 | <b>680210 Ajutoare pentru locuinte</b>                            | <b>680210</b>        | <b>310000.00</b>                                                         | <b>0.00</b> | <b>310000.00</b>                                                               | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 843 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 310000.00                                                                | 0.00        | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 844 | TITLUL IX ASISTENTA SOCIALA                                       | 57                   | 310000.00                                                                | 0.00        | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 845 | Ajutoare sociale                                                  | 5702                 | 310000.00                                                                | 0.00        | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 846 | Ajutoare sociale in natura                                        | 570202               | 310000.00                                                                | 0.00        | 310000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 847 | <b>68021501 Ajutor social</b>                                     | <b>68021501</b>      | <b>2784000.00</b>                                                        | <b>0.00</b> | <b>2784000.00</b>                                                              | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 848 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59) | 01                   | 2776000.00                                                               | 0.00        | 2776000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 849 | TITLUL II. BUNURI SI SERVICII                                     | 20                   | 452000.00                                                                | 0.00        | 452000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 850 | Bunuri si servicii                                                | 2001                 | 240000.00                                                                | 0.00        | 240000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 851 | Furnituri de birou                                                | 200101               | 2000.00                                                                  | 0.00        | 2000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 852 | Materiale pentru curatenie                                        | 200102               | 7000.00                                                                  | 0.00        | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 853 | Incalzit, iluminat si forta motrice                               | 200103               | 125000.00                                                                | 0.00        | 125000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 854 | Apa, canal, salubritate                                           | 200104               | 45000.00                                                                 | 0.00        | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 855 | Carburanti si lubrifianti                                         | 200105               | 5000.00                                                                  | 0.00        | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 856 | Posta, telecomunicatii, radio,<br>televizor, internet             | 200108               | 5000.00                                                                  | 0.00        | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 857 | Materiale si prestari de servicii cu<br>caracter functional       | 200109               | 33000.00                                                                 | 0.00        | 33000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |



| Nr. | Denumirea indicatorilor                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|----------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 858 | Alte bunuri si servicii pentru intretinere si functionare      | 200130               | 18000.00                                                                 | 0.00              | 18000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 859 | Reparatii curente                                              | 2002                 | 172000.00                                                                | 0.00              | 172000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 860 | Hrana                                                          | 2003                 | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 861 | Hrana pentru oameni                                            | 200301               | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 862 | Medicamente si materiale sanitare                              | 2004                 | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 863 | Materiale sanitare                                             | 200402               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 864 | Dezinfectanti                                                  | 200404               | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 865 | Bunuri de natura obiectelor de inventar                        | 2005                 | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 866 | Alte obiecte de inventar                                       | 200530               | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 867 | Deplasari, detasari, transferari                               | 2006                 | 1000.00                                                                  | 0.00              | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 868 | Deplasari interne, detasari, transferari                       | 200601               | 1000.00                                                                  | 0.00              | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 869 | Pregatire profesionala                                         | 2013                 | 5000.00                                                                  | 0.00              | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 870 | Alte cheltuieli                                                | 2030                 | 4000.00                                                                  | 0.00              | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 871 | Protocol si reprezentare                                       | 203002               | 1000.00                                                                  | 0.00              | 1000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 872 | Prime de asigurare non-viata                                   | 203003               | 3000.00                                                                  | 0.00              | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 873 | TITLUL IX ASISTENTA SOCIALA                                    | 57                   | 500000.00                                                                | 0.00              | 500000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 874 | Ajutoare sociale                                               | 5702                 | 500000.00                                                                | 0.00              | 500000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 875 | Ajutoare sociale in numerar                                    | 570201               | 500000.00                                                                | 0.00              | 500000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 876 | TITLUL X ALTE CHELTUIELI                                       | 59                   | 1824000.00                                                               | 0.00              | 1824000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 877 | Asociatii si fundatii                                          | 5911                 | 1824000.00                                                               | 0.00              | 1824000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 878 | CHELTUIELI DE CAPITAL (cod 71+72+75)                           | 70                   | 8000.00                                                                  | 0.00              | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 879 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)            | 71                   | 8000.00                                                                  | 0.00              | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 880 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                | 7101                 | 8000.00                                                                  | 0.00              | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 881 | Mașini, echipamente si mijloace de transport                   | 710102               | 8000.00                                                                  | 0.00              | 8000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 882 | <b>68021502 Cantine de ajutor social</b>                       | <b>68021502</b>      | <b>703000.00</b>                                                         | <b>0.00</b>       | <b>703000.00</b>                                                               | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 883 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                   | 703000.00                                                                | 0.00              | 703000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 884 | TITLUL II. BUNURI SI SERVICII                                  | 20                   | 703000.00                                                                | 0.00              | 703000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 885 | Hrana                                                          | 2003                 | 703000.00                                                                | 0.00              | 703000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 886 | Hrana pentru oameni                                            | 200301               | 703000.00                                                                | 0.00              | 703000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 887 | <b>68025050 Alte cheltuieli in domeniul asistentei sociale</b> | <b>68025050</b>      | <b>20289000.00</b>                                                       | <b>1200000.00</b> | <b>21489000.00</b>                                                             | <b>0.00</b>                                     | <b>0.00</b>                           | <b>0.00</b>                                                  |
| 888 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                   | 20289000.00                                                              | 1200000.00        | 21489000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 889 | TITLUL I. CHELTUIELI DE PERSONAL                               | 10                   | 10508000.00                                                              | 0.00              | 10508000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 890 | Cheltuieli cu salariile in bani                                | 1001                 | 10201000.00                                                              | 0.00              | 10201000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 891 | Salarii de baza                                                | 100101               | 9912000.00                                                               | 0.00              | 9912000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 892 | Indemnizatii platite unor persoane din afara unitatii          | 100112               | 10000.00                                                                 | 0.00              | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 893 | Indemnizatii de delegare                                       | 100113               | 4000.00                                                                  | 0.00              | 4000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 894 | Indemnizatii de hrana                                          | 100117               | 275000.00                                                                | 0.00              | 275000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 895 | Cheltuieli cu salariile in natura                              | 1002                 | 33000.00                                                                 | 0.00              | 33000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|----------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 896 | Vouchere de vacanta                                            | 100206               | 33000.00                                                                 | 0.00       | 33000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 897 | Contributii                                                    | 1003                 | 274000.00                                                                | 0.00       | 274000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 898 | Contributie asiguratorie pentru munca                          | 100307               | 274000.00                                                                | 0.00       | 274000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 899 | TITLUL II. BUNURI SI SERVICII                                  | 20                   | 3517000.00                                                               | 0.00       | 3517000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 900 | Bunuri si servicii                                             | 2001                 | 857000.00                                                                | 0.00       | 857000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 901 | Furnituri de birou                                             | 200101               | 20000.00                                                                 | 0.00       | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 902 | Materiale pentru curatenie                                     | 200102               | 23000.00                                                                 | 0.00       | 23000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 903 | Incalzit, iluminat si forta motrice                            | 200103               | 166000.00                                                                | 0.00       | 166000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 904 | Apa, canal, salubritate                                        | 200104               | 45000.00                                                                 | 0.00       | 45000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 905 | Carburanti si lubrifianti                                      | 200105               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 906 | Posta, telecomunicatii, radio, televizor, internet             | 200108               | 67000.00                                                                 | 0.00       | 67000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 907 | Materiale si prestari de servicii cu caracter functional       | 200109               | 146000.00                                                                | 0.00       | 146000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 908 | Alte bunuri si servicii pentru intretinere si functionare      | 200130               | 380000.00                                                                | 0.00       | 380000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 909 | Medicamente si materiale sanitare                              | 2004                 | 12000.00                                                                 | 0.00       | 12000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 910 | Materiale sanitare                                             | 200402               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 911 | Dezinfectanti                                                  | 200404               | 7000.00                                                                  | 0.00       | 7000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 912 | Bunuri de natura obiectelor de inventar                        | 2005                 | 50000.00                                                                 | -16000.00  | 34000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 913 | Alte obiecte de inventar                                       | 200530               | 50000.00                                                                 | -16000.00  | 34000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 914 | Deplasari, detasari, transferari                               | 2006                 | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 915 | Deplasari interne, detasari, transferari                       | 200601               | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 916 | Pregatire profesionala                                         | 2013                 | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 917 | Protectia muncii                                               | 2014                 | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 918 | Alte cheltuieli                                                | 2030                 | 2580000.00                                                               | 16000.00   | 2596000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 919 | Reclama si publicitate                                         | 203001               | 5000.00                                                                  | 0.00       | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 920 | Protocol si reprezentare                                       | 203002               | 5000.00                                                                  | 16000.00   | 21000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 921 | Prime de asigurare non-viata                                   | 203003               | 10000.00                                                                 | 0.00       | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 922 | Chirii                                                         | 203004               | 150000.00                                                                | 0.00       | 150000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 923 | Alte cheltuieli cu bunuri si servicii                          | 203030               | 2410000.00                                                               | 0.00       | 2410000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 924 | TITLUL IX ASISTENTA SOCIALA                                    | 57                   | 6007000.00                                                               | 1200000.00 | 7207000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 925 | Ajutoare sociale                                               | 5702                 | 6007000.00                                                               | 1200000.00 | 7207000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 926 | Ajutoare sociale in natura                                     | 570202               | 6007000.00                                                               | 1200000.00 | 7207000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 927 | TITLUL X ALTE CHELTUIELI                                       | 59                   | 257000.00                                                                | 0.00       | 257000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 928 | Asociatii si fundatii                                          | 5911                 | 104000.00                                                                | 0.00       | 104000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 929 | Despagubiri civile                                             | 5917                 | 50000.00                                                                 | 0.00       | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 930 | Sume aferente persoanelor cu handicap neincadrate              | 5940                 | 100000.00                                                                | 0.00       | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 931 | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944                 | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 932 | 70020301 Dezvoltarea sistemului de locuinte                    | 70020301             | 56579000.00                                                              | 2912000.00 | 59491000.00                                                                    | 72036000.00                                     | -863000.00                            | 71173000.00                                                  |
| 933 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                   | 42087000.00                                                              | 0.00       | 42087000.00                                                                    | 14666000.00                                     | 0.00                                  | 14666000.00                                                  |
| 934 | TITLUL II. BUNURI SI SERVICII                                  | 20                   | 370000.00                                                                | 0.00       | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 935 | Alte cheltuieli                                                | 2030                 | 370000.00                                                                | 0.00       | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 936 | Alte cheltuieli cu bunuri si servicii                          | 203030               | 370000.00                                                                | 0.00       | 370000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente    | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 937 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58                   | 50000.00                                                                 | 0.00         | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 938 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801                 | 50000.00                                                                 | 0.00         | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 939 | Cheltuieli neeligibile                                                                                                                         | 580103               | 50000.00                                                                 | 0.00         | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 940 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P                                        | 60                   | 5161000.00                                                               | 0.00         | 5161000.00                                                                     | 5335000.00                                      | 0.00                                  | 5335000.00                                                   |
| 941 | Fonduri europene nerambursabile                                                                                                                | 6001                 | 4337000.00                                                               | 0.00         | 4337000.00                                                                     | 4337000.00                                      | 0.00                                  | 4337000.00                                                   |
| 942 | Sume aferente TVA                                                                                                                              | 6003                 | 824000.00                                                                | 0.00         | 824000.00                                                                      | 998000.00                                       | 0.00                                  | 998000.00                                                    |
| 943 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                                                             | 61                   | 36506000.00                                                              | 0.00         | 36506000.00                                                                    | 9331000.00                                      | 0.00                                  | 9331000.00                                                   |
| 944 | Fonduri din imprumut rambursabil                                                                                                               | 6101                 | 30674000.00                                                              | 0.00         | 30674000.00                                                                    | 7670000.00                                      | 0.00                                  | 7670000.00                                                   |
| 945 | Sume aferente TVA                                                                                                                              | 6103                 | 5832000.00                                                               | 0.00         | 5832000.00                                                                     | 1661000.00                                      | 0.00                                  | 1661000.00                                                   |
| 946 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70                   | 14492000.00                                                              | 2912000.00   | 17404000.00                                                                    | 57370000.00                                     | -863000.00                            | 56507000.00                                                  |
| 947 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71                   | 14492000.00                                                              | 2912000.00   | 17404000.00                                                                    | 57370000.00                                     | -863000.00                            | 56507000.00                                                  |
| 948 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101                 | 14492000.00                                                              | 2912000.00   | 17404000.00                                                                    | 57370000.00                                     | -863000.00                            | 56507000.00                                                  |
| 949 | Construcții                                                                                                                                    | 710101               | 14492000.00                                                              | 2912000.00   | 17404000.00                                                                    | 57370000.00                                     | -863000.00                            | 56507000.00                                                  |
| 950 | 700206 Iluminat public si electrificari rurale                                                                                                 | 700206               | 11336000.00                                                              | 0.00         | 11336000.00                                                                    | 70509000.00                                     | 0.00                                  | 70509000.00                                                  |
| 951 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01                   | 9342000.00                                                               | 0.00         | 9342000.00                                                                     | 65196000.00                                     | 0.00                                  | 65196000.00                                                  |
| 952 | TITLUL II. BUNURI SI SERVICII                                                                                                                  | 20                   | 9342000.00                                                               | 0.00         | 9342000.00                                                                     | 65196000.00                                     | 0.00                                  | 65196000.00                                                  |
| 953 | Bunuri si servicii                                                                                                                             | 2001                 | 7150000.00                                                               | 0.00         | 7150000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 954 | Incalzit, iluminat si forta motrice                                                                                                            | 200103               | 7150000.00                                                               | 0.00         | 7150000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 955 | Reparatii curente                                                                                                                              | 2002                 | 1650000.00                                                               | 0.00         | 1650000.00                                                                     | 65196000.00                                     | 0.00                                  | 65196000.00                                                  |
| 956 | Alte cheltuieli                                                                                                                                | 2030                 | 542000.00                                                                | 0.00         | 542000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 957 | Alte cheltuieli cu bunuri si servicii                                                                                                          | 203030               | 542000.00                                                                | 0.00         | 542000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 958 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70                   | 1994000.00                                                               | 0.00         | 1994000.00                                                                     | 5313000.00                                      | 0.00                                  | 5313000.00                                                   |
| 959 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71                   | 1994000.00                                                               | 0.00         | 1994000.00                                                                     | 5313000.00                                      | 0.00                                  | 5313000.00                                                   |
| 960 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101                 | 1994000.00                                                               | 0.00         | 1994000.00                                                                     | 5313000.00                                      | 0.00                                  | 5313000.00                                                   |
| 961 | Construcții                                                                                                                                    | 710101               | 1994000.00                                                               | 0.00         | 1994000.00                                                                     | 5313000.00                                      | 0.00                                  | 5313000.00                                                   |
| 962 | 70025003 Serviciu administratia domeniului public si privat                                                                                    | 70025003             | 33520000.00                                                              | -18252000.00 | 15268000.00                                                                    | 187615000.00                                    | 11511000.00                           | 199126000.00                                                 |
| 963 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01                   | 11255000.00                                                              | -1318000.00  | 9937000.00                                                                     | 5750000.00                                      | -2405000.00                           | 3345000.00                                                   |

| Nr. | Denumirea indicatorilor                                                                                           | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente    | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|-----|-------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 964 | TITLUL I. CHELTUIELI DE PERSONAL                                                                                  | 10                   | 6141000.00                                                               | 0.00         | 6141000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 965 | Cheltuieli cu salariile in bani                                                                                   | 1001                 | 5925000.00                                                               | 0.00         | 5925000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 966 | Salarii de baza                                                                                                   | 100101               | 5652000.00                                                               | 0.00         | 5652000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 967 | Indemnizatii de hrana                                                                                             | 100117               | 273000.00                                                                | 0.00         | 273000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 968 | Cheltuieli cu salariile in natura                                                                                 | 1002                 | 54000.00                                                                 | 0.00         | 54000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 969 | Vouchere de vacanta                                                                                               | 100206               | 54000.00                                                                 | 0.00         | 54000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 970 | Contributii                                                                                                       | 1003                 | 162000.00                                                                | 0.00         | 162000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 971 | Contributie asiguratorie pentru munca                                                                             | 100307               | 162000.00                                                                | 0.00         | 162000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 972 | TITLUL II. BUNURI SI SERVICII                                                                                     | 20                   | 5094000.00                                                               | -1318000.00  | 3776000.00                                                                     | 5750000.00                                      | -2405000.00                           | 3345000.00                                                   |
| 973 | Bunuri si servicii                                                                                                | 2001                 | 2690000.00                                                               | -5000.00     | 2685000.00                                                                     | 2395000.00                                      | 800000.00                             | 3195000.00                                                   |
| 974 | Materiale si prestari de servicii cu caracter functional                                                          | 200109               | 200000.00                                                                | 45000.00     | 245000.00                                                                      | 0.00                                            | 1250000.00                            | 1250000.00                                                   |
| 975 | Alte bunuri si servicii pentru intretinere si functionare                                                         | 200130               | 2490000.00                                                               | -50000.00    | 2440000.00                                                                     | 2395000.00                                      | -450000.00                            | 1945000.00                                                   |
| 976 | Reparatii curente                                                                                                 | 2002                 | 1666000.00                                                               | -1083000.00  | 583000.00                                                                      | 3005000.00                                      | -3005000.00                           | 0.00                                                         |
| 977 | Alte cheltuieli                                                                                                   | 2030                 | 738000.00                                                                | -230000.00   | 508000.00                                                                      | 350000.00                                       | -200000.00                            | 150000.00                                                    |
| 978 | Alte cheltuieli cu bunuri si servicii                                                                             | 203030               | 738000.00                                                                | -230000.00   | 508000.00                                                                      | 350000.00                                       | -200000.00                            | 150000.00                                                    |
| 979 | TITLUL X ALTE CHELTUIELI                                                                                          | 59                   | 20000.00                                                                 | 0.00         | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 980 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                                    | 5944                 | 20000.00                                                                 | 0.00         | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 981 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                              | 70                   | 22265000.00                                                              | -16934000.00 | 5331000.00                                                                     | 181865000.00                                    | 13916000.00                           | 195781000.00                                                 |
| 982 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                               | 71                   | 22265000.00                                                              | -16934000.00 | 5331000.00                                                                     | 181865000.00                                    | 13916000.00                           | 195781000.00                                                 |
| 983 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                   | 7101                 | 22265000.00                                                              | -16934000.00 | 5331000.00                                                                     | 181865000.00                                    | 13916000.00                           | 195781000.00                                                 |
| 984 | Construcții                                                                                                       | 710101               | 22174000.00                                                              | -16934000.00 | 5240000.00                                                                     | 181865000.00                                    | 13916000.00                           | 195781000.00                                                 |
| 985 | Mobilier, aparatură birotică și alte active corporale                                                             | 710103               | 91000.00                                                                 | 0.00         | 91000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 986 | <b>70025005 Biroul juridic</b>                                                                                    | <b>70025005</b>      | <b>1828000.00</b>                                                        | <b>0.00</b>  | <b>1828000.00</b>                                                              | <b>8100000.00</b>                               | <b>0.00</b>                           | <b>8100000.00</b>                                            |
| 987 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                        | 01                   | 1302000.00                                                               | 0.00         | 1302000.00                                                                     | 500000.00                                       | 0.00                                  | 500000.00                                                    |
| 988 | TITLUL II. BUNURI SI SERVICII                                                                                     | 20                   | 1172000.00                                                               | 0.00         | 1172000.00                                                                     | 500000.00                                       | 0.00                                  | 500000.00                                                    |
| 989 | Bunuri si servicii                                                                                                | 2001                 | 500000.00                                                                | 0.00         | 500000.00                                                                      | 500000.00                                       | 0.00                                  | 500000.00                                                    |
| 990 | Alte bunuri si servicii pentru intretinere si functionare                                                         | 200130               | 500000.00                                                                | 0.00         | 500000.00                                                                      | 500000.00                                       | 0.00                                  | 500000.00                                                    |
| 991 | Consultanta si epertiza                                                                                           | 2012                 | 102000.00                                                                | 0.00         | 102000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 992 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025                 | 300000.00                                                                | 0.00         | 300000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 993 | Alte cheltuieli                                                                                                   | 2030                 | 270000.00                                                                | 0.00         | 270000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 994 | Alte cheltuieli cu bunuri si servicii                                                                             | 203030               | 270000.00                                                                | 0.00         | 270000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 995 | TITLUL X ALTE CHELTUIELI                                                                                          | 59                   | 130000.00                                                                | 0.00         | 130000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 996 | Despagubiri civile                                                                                                | 5917                 | 100000.00                                                                | 0.00         | 100000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 997 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                                    | 5944                 | 30000.00                                                                 | 0.00         | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 998 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                              | 70                   | 526000.00                                                                | 0.00         | 526000.00                                                                      | 7600000.00                                      | 0.00                                  | 7600000.00                                                   |

| Nr.  | Denumirea indicatorilor                                               | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|-----------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 999  | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)             | 71                   | 526000.00                                                                | 0.00       | 526000.00                                                                      | 7600000.00                                      | 0.00                                  | 7600000.00                                                   |
| 1000 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                    | 7101                 | 526000.00                                                                | 0.00       | 526000.00                                                                      | 7600000.00                                      | 0.00                                  | 7600000.00                                                   |
| 1001 | Construcții                                                           | 710101               | 526000.00                                                                | 0.00       | 526000.00                                                                      | 7600000.00                                      | 0.00                                  | 7600000.00                                                   |
| 1002 | 70025006 Compartimentul de aprovizionare,<br>reparatii si intretinere | 70025006             | 5780000.00                                                               | -290000.00 | 5490000.00                                                                     | 576000.00                                       | -220000.00                            | 356000.00                                                    |
| 1003 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)     | 01                   | 5070000.00                                                               | -180000.00 | 4890000.00                                                                     | 256000.00                                       | -220000.00                            | 36000.00                                                     |
| 1004 | TITLUL II. BUNURI SI SERVICII                                         | 20                   | 5070000.00                                                               | -180000.00 | 4890000.00                                                                     | 256000.00                                       | -220000.00                            | 36000.00                                                     |
| 1005 | Bunuri si servicii                                                    | 2001                 | 3901000.00                                                               | 0.00       | 3901000.00                                                                     | 27000.00                                        | 0.00                                  | 27000.00                                                     |
| 1006 | Furnituri de birou                                                    | 200101               | 30000.00                                                                 | 0.00       | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1007 | Materiale pentru curatenie                                            | 200102               | 36000.00                                                                 | 0.00       | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1008 | Incalzit, iluminat si forta motrice                                   | 200103               | 800000.00                                                                | 0.00       | 800000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1009 | Apa, canal, salubritate                                               | 200104               | 900000.00                                                                | 0.00       | 900000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1010 | Carburanti si lubrifianti                                             | 200105               | 174000.00                                                                | 0.00       | 174000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1011 | Piese de schimb                                                       | 200106               | 30000.00                                                                 | 0.00       | 30000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1012 | Posta, telecomunicatii, radio,<br>televizor, internet                 | 200108               | 110000.00                                                                | 0.00       | 110000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1013 | Materiale si prestari de servicii cu<br>caracter functional           | 200109               | 325000.00                                                                | 0.00       | 325000.00                                                                      | 27000.00                                        | 0.00                                  | 27000.00                                                     |
| 1014 | Alte bunuri si servicii pentru<br>intretinere si functionare          | 200130               | 1496000.00                                                               | 0.00       | 1496000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1015 | Reparatii curente                                                     | 2002                 | 200000.00                                                                | -170000.00 | 30000.00                                                                       | 220000.00                                       | -220000.00                            | 0.00                                                         |
| 1016 | Hrana                                                                 | 2003                 | 6000.00                                                                  | 0.00       | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1017 | Hrana pentru oameni                                                   | 200301               | 6000.00                                                                  | 0.00       | 6000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1018 | Bunuri de natura obiectelor de<br>inventar                            | 2005                 | 420000.00                                                                | -10000.00  | 410000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1019 | Uniforme si echipamente                                               | 200501               | 10000.00                                                                 | -10000.00  | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1020 | Alte obiecte de inventar                                              | 200530               | 410000.00                                                                | 0.00       | 410000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1021 | Protectia muncii                                                      | 2014                 | 3000.00                                                                  | 0.00       | 3000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1022 | Alte cheltuieli                                                       | 2030                 | 540000.00                                                                | 0.00       | 540000.00                                                                      | 9000.00                                         | 0.00                                  | 9000.00                                                      |
| 1023 | Prime de asigurare non-viata                                          | 203003               | 40000.00                                                                 | 0.00       | 40000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1024 | Alte cheltuieli cu bunuri si servicii                                 | 203030               | 500000.00                                                                | 0.00       | 500000.00                                                                      | 9000.00                                         | 0.00                                  | 9000.00                                                      |
| 1025 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                               | 70                   | 710000.00                                                                | -110000.00 | 600000.00                                                                      | 320000.00                                       | 0.00                                  | 320000.00                                                    |
| 1026 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)             | 71                   | 710000.00                                                                | -110000.00 | 600000.00                                                                      | 320000.00                                       | 0.00                                  | 320000.00                                                    |
| 1027 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                    | 7101                 | 710000.00                                                                | -110000.00 | 600000.00                                                                      | 320000.00                                       | 0.00                                  | 320000.00                                                    |
| 1028 | Mașini, echipamente si mijloace de<br>transport                       | 710102               | 60000.00                                                                 | -60000.00  | 0.00                                                                           | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1029 | Mobilier, aparatură birotică și alte<br>active corporale              | 710103               | 20000.00                                                                 | 0.00       | 20000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1030 | Alte active fixe                                                      | 710130               | 630000.00                                                                | -50000.00  | 580000.00                                                                      | 320000.00                                       | 0.00                                  | 320000.00                                                    |
| 1031 | 70025007 Serviciu investitii                                          | 70025007             | 11049000.00                                                              | -252000.00 | 10797000.00                                                                    | 5511000.00                                      | 1653000.00                            | 7164000.00                                                   |
| 1032 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)     | 01                   | 8969000.00                                                               | -388000.00 | 8581000.00                                                                     | 0.00                                            | 388000.00                             | 388000.00                                                    |

| Nr.  | Denumirea indicatorilor                                                                                                                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1033 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)            | 56                   | 738000.00                                                                | 0.00        | 738000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1034 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027                                                    | 5648                 | 738000.00                                                                | 0.00        | 738000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1035 | Finantare nationala                                                                                                                                            | 564801               | 53000.00                                                                 | 0.00        | 53000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1036 | Finantare externa nerambursabila                                                                                                                               | 564802               | 300000.00                                                                | 0.00        | 300000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1037 | Cheltuieli neeligibile                                                                                                                                         | 564803               | 385000.00                                                                | 0.00        | 385000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1038 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)                 | 58                   | 8231000.00                                                               | -388000.00  | 7843000.00                                                                     | 0.00                                            | 388000.00                             | 388000.00                                                    |
| 1039 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                                             | 5801                 | 8231000.00                                                               | -388000.00  | 7843000.00                                                                     | 0.00                                            | 388000.00                             | 388000.00                                                    |
| 1040 | Cheltuieli neeligibile                                                                                                                                         | 580103               | 8231000.00                                                               | -388000.00  | 7843000.00                                                                     | 0.00                                            | 388000.00                             | 388000.00                                                    |
| 1041 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                                           | 70                   | 2080000.00                                                               | 136000.00   | 2216000.00                                                                     | 5511000.00                                      | 1265000.00                            | 6776000.00                                                   |
| 1042 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                            | 71                   | 2080000.00                                                               | 136000.00   | 2216000.00                                                                     | 5511000.00                                      | 1265000.00                            | 6776000.00                                                   |
| 1043 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                                | 7101                 | 2080000.00                                                               | 136000.00   | 2216000.00                                                                     | 5511000.00                                      | 1265000.00                            | 6776000.00                                                   |
| 1044 | Construcții                                                                                                                                                    | 710101               | 2080000.00                                                               | 136000.00   | 2216000.00                                                                     | 5511000.00                                      | 1265000.00                            | 6776000.00                                                   |
| 1045 | 7402050101 Salubritate UAT                                                                                                                                     | 7402050101           | 122027000.00                                                             | 21000000.00 | 143027000.00                                                                   | 151675000.00                                    | -10000000.00                          | 141675000.00                                                 |
| 1046 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                                     | 01                   | 121228000.00                                                             | 21000000.00 | 142228000.00                                                                   | 151373000.00                                    | -10000000.00                          | 141373000.00                                                 |
| 1047 | TITLUL II. BUNURI SI SERVICII                                                                                                                                  | 20                   | 74109000.00                                                              | 21000000.00 | 95109000.00                                                                    | 137130000.00                                    | -10000000.00                          | 127130000.00                                                 |
| 1048 | Bunuri si servicii                                                                                                                                             | 2001                 | 73303000.00                                                              | 21000000.00 | 94303000.00                                                                    | 137130000.00                                    | -10000000.00                          | 127130000.00                                                 |
| 1049 | Incalzit, iluminat si forta motrice                                                                                                                            | 200103               | 50000.00                                                                 | 0.00        | 50000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1050 | Apa, canal, salubritate                                                                                                                                        | 200104               | 69240000.00                                                              | 21000000.00 | 90240000.00                                                                    | 102890000.00                                    | -10000000.00                          | 92890000.00                                                  |
| 1051 | Materiale si prestari de servicii cu caracter functional                                                                                                       | 200109               | 1100000.00                                                               | 0.00        | 1100000.00                                                                     | 9900000.00                                      | 0.00                                  | 9900000.00                                                   |
| 1052 | Alte bunuri si servicii pentru intretinere si functionare                                                                                                      | 200130               | 2913000.00                                                               | 0.00        | 2913000.00                                                                     | 24340000.00                                     | 0.00                                  | 24340000.00                                                  |
| 1053 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019                 | 590000.00                                                                | 0.00        | 590000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1054 | Alte cheltuieli                                                                                                                                                | 2030                 | 216000.00                                                                | 0.00        | 216000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1055 | Alte cheltuieli cu bunuri si servicii                                                                                                                          | 203030               | 216000.00                                                                | 0.00        | 216000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1056 | TITLUL X ALTE CHELTUIELI                                                                                                                                       | 59                   | 1920000.00                                                               | 0.00        | 1920000.00                                                                     | 1990000.00                                      | 0.00                                  | 1990000.00                                                   |
| 1057 | Despagubiri civile                                                                                                                                             | 5917                 | 60000.00                                                                 | 0.00        | 60000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1058 | Impozite, taxe si amenzi datorate bugetului de stat consolidat                                                                                                 | 5944                 | 1860000.00                                                               | 0.00        | 1860000.00                                                                     | 1990000.00                                      | 0.00                                  | 1990000.00                                                   |

| Nr.  | Denumirea indicatorilor                                                                                                                                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente         | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1059 | TITLUL XIII PROIECTE CU<br>FINANTARE DIN SUMELE<br>AFERENTE COMPONENTEI DE<br>IMPRUMUT PNRR                                                                                | 61                   | 45199000.00                                                              | 0.00              | 45199000.00                                                                    | 12253000.00                                     | 0.00                                  | 12253000.00                                                  |
| 1060 | Fonduri din imprumut rambursabil                                                                                                                                           | 6101                 | 37980000.00                                                              | 0.00              | 37980000.00                                                                    | 9496000.00                                      | 0.00                                  | 9496000.00                                                   |
| 1061 | Sume aferente TVA                                                                                                                                                          | 6103                 | 7219000.00                                                               | 0.00              | 7219000.00                                                                     | 2757000.00                                      | 0.00                                  | 2757000.00                                                   |
| 1062 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                                                                                                                    | 70                   | 799000.00                                                                | 0.00              | 799000.00                                                                      | 302000.00                                       | 0.00                                  | 302000.00                                                    |
| 1063 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                                                                                                                  | 71                   | 799000.00                                                                | 0.00              | 799000.00                                                                      | 302000.00                                       | 0.00                                  | 302000.00                                                    |
| 1064 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                                                                                                                         | 7101                 | 799000.00                                                                | 0.00              | 799000.00                                                                      | 302000.00                                       | 0.00                                  | 302000.00                                                    |
| 1065 | Construcții                                                                                                                                                                | 710101               | 20000.00                                                                 | 0.00              | 20000.00                                                                       | 300000.00                                       | 0.00                                  | 300000.00                                                    |
| 1066 | Alte active fixe                                                                                                                                                           | 710130               | 779000.00                                                                | 0.00              | 779000.00                                                                      | 2000.00                                         | 0.00                                  | 2000.00                                                      |
| 1067 | <b>80020110 Programe de dezvoltare regionala<br/>si sociala</b>                                                                                                            | <b>80020110</b>      | <b>1943000.00</b>                                                        | <b>0.00</b>       | <b>1943000.00</b>                                                              | <b>691000.00</b>                                | <b>0.00</b>                           | <b>691000.00</b>                                             |
| 1068 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                                          | 01                   | 1943000.00                                                               | 0.00              | 1943000.00                                                                     | 691000.00                                       | 0.00                                  | 691000.00                                                    |
| 1069 | TITLUL II. BUNURI SI SERVICII                                                                                                                                              | 20                   | 1943000.00                                                               | 0.00              | 1943000.00                                                                     | 691000.00                                       | 0.00                                  | 691000.00                                                    |
| 1070 | Alte cheltuieli                                                                                                                                                            | 2030                 | 1943000.00                                                               | 0.00              | 1943000.00                                                                     | 691000.00                                       | 0.00                                  | 691000.00                                                    |
| 1071 | Alte cheltuieli cu bunuri si servicii                                                                                                                                      | 203030               | 1943000.00                                                               | 0.00              | 1943000.00                                                                     | 691000.00                                       | 0.00                                  | 691000.00                                                    |
| 1072 | <b>84020302 Transport în comun</b>                                                                                                                                         | <b>84020302</b>      | <b>91281000.00</b>                                                       | <b>8000000.00</b> | <b>99281000.00</b>                                                             | <b>55797000.00</b>                              | <b>0.00</b>                           | <b>55797000.00</b>                                           |
| 1073 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                                          | 01                   | 87281000.00                                                              | 8000000.00        | 95281000.00                                                                    | 40797000.00                                     | 0.00                                  | 40797000.00                                                  |
| 1074 | TITLUL II. BUNURI SI SERVICII                                                                                                                                              | 20                   | 697000.00                                                                | 0.00              | 697000.00                                                                      | 633000.00                                       | 0.00                                  | 633000.00                                                    |
| 1075 | Consultanta si eptiza                                                                                                                                                      | 2012                 | 209000.00                                                                | 0.00              | 209000.00                                                                      | 487000.00                                       | 0.00                                  | 487000.00                                                    |
| 1076 | Contributii ale administratiei publice<br>locale la realizarea unor lucrari si<br>servicii de interes public local, in baza<br>unor conventii sau contracte de<br>asociere | 2019                 | 426000.00                                                                | 0.00              | 426000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1077 | Alte cheltuieli                                                                                                                                                            | 2030                 | 62000.00                                                                 | 0.00              | 62000.00                                                                       | 146000.00                                       | 0.00                                  | 146000.00                                                    |
| 1078 | Alte cheltuieli cu bunuri si servicii                                                                                                                                      | 203030               | 62000.00                                                                 | 0.00              | 62000.00                                                                       | 146000.00                                       | 0.00                                  | 146000.00                                                    |
| 1079 | TITLUL IV SUBVENTII                                                                                                                                                        | 40                   | 40250000.00                                                              | 8000000.00        | 48250000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1080 | Subventii pentru acoperirea<br>diferentelor de pret si tarif                                                                                                               | 4003                 | 40250000.00                                                              | 8000000.00        | 48250000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1081 | Titlul VIII Proiecte cu finantare din<br>Fonduri externe nerambursabile (FEN)<br>postaderare (cod 56.01 la 56.05+cod<br>56.07+56.08+56.15+56.16+56.17+56.<br>18)           | 56                   | 20385000.00                                                              | 0.00              | 20385000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1082 | Programe finantate din Fondul<br>European de Dezvoltare Regionala<br>(FEDR), ferente cadrului financiar<br>2021-2027                                                       | 5648                 | 20385000.00                                                              | 0.00              | 20385000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1083 | Finantare nationala                                                                                                                                                        | 564801               | 2605000.00                                                               | 0.00              | 2605000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1084 | Finantare externa nerambursabila                                                                                                                                           | 564802               | 14757000.00                                                              | 0.00              | 14757000.00                                                                    | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1085 | Cheltuieli neeligibile                                                                                                                                                     | 564803               | 3023000.00                                                               | 0.00              | 3023000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |

| Nr.  | Denumirea indicatorilor                                                                                                                                          | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente   | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1086 | TITLUL XII PROIECTE CU<br>FINANTARE DIN SUMELE<br>REPREZENTAND ASISTENTA<br>FINANCIARA<br>NERAMBURSABILA AFERENTA P                                              | 60                   | 25949000.00                                                              | 0.00        | 25949000.00                                                                    | 40164000.00                                     | 0.00                                  | 40164000.00                                                  |
| 1087 | Fonduri europene nerambursabile                                                                                                                                  | 6001                 | 21805000.00                                                              | 0.00        | 21805000.00                                                                    | 32830000.00                                     | 0.00                                  | 32830000.00                                                  |
| 1088 | Sume aferente TVA                                                                                                                                                | 6003                 | 4144000.00                                                               | 0.00        | 4144000.00                                                                     | 7334000.00                                      | 0.00                                  | 7334000.00                                                   |
| 1089 | CHELTUIELI DE CAPITAL (cod<br>71+72+75)                                                                                                                          | 70                   | 4000000.00                                                               | 0.00        | 4000000.00                                                                     | 15000000.00                                     | 0.00                                  | 15000000.00                                                  |
| 1090 | TITLUL XII ACTIVE<br>NEFINANCIARE (cod 71.01 la<br>71.03)                                                                                                        | 71                   | 1000000.00                                                               | 0.00        | 1000000.00                                                                     | 15000000.00                                     | 0.00                                  | 15000000.00                                                  |
| 1091 | Active fixe (cod 71.01.01 la<br>71.01.03+71.01.30)                                                                                                               | 7101                 | 1000000.00                                                               | 0.00        | 1000000.00                                                                     | 15000000.00                                     | 0.00                                  | 15000000.00                                                  |
| 1092 | Construcții                                                                                                                                                      | 710101               | 1000000.00                                                               | 0.00        | 1000000.00                                                                     | 15000000.00                                     | 0.00                                  | 15000000.00                                                  |
| 1093 | TITLUL XIII ACTIVE<br>FINANCIARE (cod 72.01)                                                                                                                     | 72                   | 3000000.00                                                               | 0.00        | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1094 | Active financiare (cod 72.01.01)                                                                                                                                 | 7201                 | 3000000.00                                                               | 0.00        | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1095 | Participare la capitalul social al<br>societatilor comerciale                                                                                                    | 720101               | 3000000.00                                                               | 0.00        | 3000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1096 | 8402030301 Strazi Directia Tehnica                                                                                                                               | 8402030301           | 59702000.00                                                              | -1160000.00 | 58542000.00                                                                    | 179361000.00                                    | 162618000.00                          | 341979000.00                                                 |
| 1097 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57<br>+59)                                                                                                | 01                   | 31641000.00                                                              | -1681000.00 | 29960000.00                                                                    | 100499000.00                                    | 95644000.00                           | 196143000.00                                                 |
| 1098 | TITLUL II. BUNURI SI SERVICII                                                                                                                                    | 20                   | 4303000.00                                                               | -2645000.00 | 1658000.00                                                                     | 60000.00                                        | 327000.00                             | 387000.00                                                    |
| 1099 | Bunuri si servicii                                                                                                                                               | 2001                 | 5000.00                                                                  | 0.00        | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1100 | Alte bunuri si servicii pentru<br>intretinere si functionare                                                                                                     | 200130               | 5000.00                                                                  | 0.00        | 5000.00                                                                        | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1101 | Reparatii curente                                                                                                                                                | 2002                 | 2799000.00                                                               | -2646000.00 | 153000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1102 | Alte cheltuieli                                                                                                                                                  | 2030                 | 1499000.00                                                               | 1000.00     | 1500000.00                                                                     | 60000.00                                        | 327000.00                             | 387000.00                                                    |
| 1103 | Alte cheltuieli cu bunuri si servicii                                                                                                                            | 203030               | 1499000.00                                                               | 1000.00     | 1500000.00                                                                     | 60000.00                                        | 327000.00                             | 387000.00                                                    |
| 1104 | Titlul VIII Proiecte cu finantare din<br>Fonduri externe nerambursabile (FEN)<br>postaderare (cod 56.01 la 56.05+cod<br>56.07+56.08+56.15+56.16+56.17+56.<br>18) | 56                   | 26185000.00                                                              | 964000.00   | 27149000.00                                                                    | 100439000.00                                    | 95317000.00                           | 195756000.00                                                 |
| 1105 | Programe finantate din Fondul<br>European de Dezvoltare Regionala<br>(FEDR), ferente cadrului financiar<br>2021-2027                                             | 5648                 | 26185000.00                                                              | 964000.00   | 27149000.00                                                                    | 100439000.00                                    | 95317000.00                           | 195756000.00                                                 |
| 1106 | Finantare nationala                                                                                                                                              | 564801               | 134000.00                                                                | 109000.00   | 243000.00                                                                      | 9096000.00                                      | 10752000.00                           | 19848000.00                                                  |
| 1107 | Finantare externa nerambursabila                                                                                                                                 | 564802               | 758000.00                                                                | 616000.00   | 1374000.00                                                                     | 51540000.00                                     | 60926000.00                           | 112466000.00                                                 |
| 1108 | Cheltuieli neeligibile                                                                                                                                           | 564803               | 25293000.00                                                              | 239000.00   | 25532000.00                                                                    | 39803000.00                                     | 23639000.00                           | 63442000.00                                                  |
| 1109 | TITLUL X Proiecte cu finantare din<br>fonduri externe nerambursabile<br>aferente cadrului financiar 2014-2020<br>(cod 58.01 la<br>58.05+58.11+58.12+58.16)       | 58                   | 1153000.00                                                               | 0.00        | 1153000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1110 | Programe din Fondul European de<br>Dezvoltare Regională (FEDR)<br>(58.01.01 la 58.01.03)                                                                         | 5801                 | 1153000.00                                                               | 0.00        | 1153000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1111 | Cheltuieli neeligibile                                                                                                                                           | 580103               | 1153000.00                                                               | 0.00        | 1153000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |



| Nr.  | Denumirea indicatorilor                                                                                                                                        | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente  | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1112 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                                           | 70                   | 19061000.00                                                              | 521000.00  | 19582000.00                                                                    | 78862000.00                                     | 66974000.00                           | 145836000.00                                                 |
| 1113 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                            | 71                   | 19061000.00                                                              | 521000.00  | 19582000.00                                                                    | 78862000.00                                     | 66974000.00                           | 145836000.00                                                 |
| 1114 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                                | 7101                 | 19061000.00                                                              | 521000.00  | 19582000.00                                                                    | 78862000.00                                     | 66974000.00                           | 145836000.00                                                 |
| 1115 | Construcții                                                                                                                                                    | 710101               | 19061000.00                                                              | 521000.00  | 19582000.00                                                                    | 78862000.00                                     | 66974000.00                           | 145836000.00                                                 |
| 1116 | OPERATIUNI FINANCIARE (79=80+81)                                                                                                                               | 79                   | 9000000.00                                                               | 0.00       | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1117 | TITLUL XVI RAMBURSARI DE CREDITE                                                                                                                               | 81                   | 9000000.00                                                               | 0.00       | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1118 | Rambursari de credite interne                                                                                                                                  | 8102                 | 9000000.00                                                               | 0.00       | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1119 | Rambursari de credite aferente datoriei publice interne locale                                                                                                 | 810205               | 9000000.00                                                               | 0.00       | 9000000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1120 | 8402030302 Strazi ADP                                                                                                                                          | 8402030302           | 48855000.00                                                              | 7160000.00 | 56015000.00                                                                    | 69258000.00                                     | -8335000.00                           | 60923000.00                                                  |
| 1121 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                                     | 01                   | 46106000.00                                                              | 7210000.00 | 53316000.00                                                                    | 63565000.00                                     | -7235000.00                           | 56330000.00                                                  |
| 1122 | TITLUL II. BUNURI SI SERVICII                                                                                                                                  | 20                   | 44285000.00                                                              | 7210000.00 | 51495000.00                                                                    | 60147000.00                                     | -7235000.00                           | 52912000.00                                                  |
| 1123 | Bunuri si servicii                                                                                                                                             | 2001                 | 4231000.00                                                               | -35000.00  | 4196000.00                                                                     | 3383000.00                                      | 0.00                                  | 3383000.00                                                   |
| 1124 | Incalzit, iluminat si forta motrice                                                                                                                            | 200103               | 400000.00                                                                | 0.00       | 400000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1125 | Materiale si prestari de servicii cu caracter functional                                                                                                       | 200109               | 1752000.00                                                               | 45000.00   | 1797000.00                                                                     | 693000.00                                       | 0.00                                  | 693000.00                                                    |
| 1126 | Alte bunuri si servicii pentru intretinere si functionare                                                                                                      | 200130               | 2079000.00                                                               | -80000.00  | 1999000.00                                                                     | 2690000.00                                      | 0.00                                  | 2690000.00                                                   |
| 1127 | Reparatii curente                                                                                                                                              | 2002                 | 36132000.00                                                              | 7235000.00 | 43367000.00                                                                    | 56614000.00                                     | -7235000.00                           | 49379000.00                                                  |
| 1128 | Bunuri de natura obiectelor de inventar                                                                                                                        | 2005                 | 312000.00                                                                | 0.00       | 312000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1129 | Alte obiecte de inventar                                                                                                                                       | 200530               | 312000.00                                                                | 0.00       | 312000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1130 | Consultanta si epertiza                                                                                                                                        | 2012                 | 0.00                                                                     | 0.00       | 0.00                                                                           | 150000.00                                       | 0.00                                  | 150000.00                                                    |
| 1131 | Protectia muncii                                                                                                                                               | 2014                 | 0.00                                                                     | 10000.00   | 10000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1132 | Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 2019                 | 3610000.00                                                               | 0.00       | 3610000.00                                                                     | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1133 | TITLUL X ALTE CHELTUIELI                                                                                                                                       | 59                   | 390000.00                                                                | 0.00       | 390000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1134 | Despagubiri civile                                                                                                                                             | 5917                 | 390000.00                                                                | 0.00       | 390000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1135 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P                                                        | 60                   | 1431000.00                                                               | 0.00       | 1431000.00                                                                     | 3418000.00                                      | 0.00                                  | 3418000.00                                                   |
| 1136 | Fonduri europene nerambursabile                                                                                                                                | 6001                 | 1202000.00                                                               | 0.00       | 1202000.00                                                                     | 2803000.00                                      | 0.00                                  | 2803000.00                                                   |
| 1137 | Sume aferente TVA                                                                                                                                              | 6003                 | 229000.00                                                                | 0.00       | 229000.00                                                                      | 615000.00                                       | 0.00                                  | 615000.00                                                    |
| 1138 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                                           | 70                   | 2749000.00                                                               | -50000.00  | 2699000.00                                                                     | 5693000.00                                      | -1100000.00                           | 4593000.00                                                   |
| 1139 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                            | 71                   | 2749000.00                                                               | -50000.00  | 2699000.00                                                                     | 5693000.00                                      | -1100000.00                           | 4593000.00                                                   |

| Nr.  | Denumirea indicatorilor                                    | Cod<br>indicat<br>or | Buget<br>aprobat<br>2025 (Credit<br>bugetar=<br>Credit de<br>angajament) | Influente | Buget<br>rectificat<br>2025<br>(Credit<br>bugetar=<br>Credit de<br>angajament) | Credite de<br>angajament<br>multianuale<br>2025 | Influente<br>credite de<br>angajament | Credit de<br>angajament<br>multianuale<br>2025<br>rectificat |
|------|------------------------------------------------------------|----------------------|--------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------------------------------|
| 1140 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)            | 7101                 | 2749000.00                                                               | -50000.00 | 2699000.00                                                                     | 5693000.00                                      | -1100000.00                           | 4593000.00                                                   |
| 1141 | Construcții                                                | 710101               | 2149000.00                                                               | -50000.00 | 2099000.00                                                                     | 5693000.00                                      | -1100000.00                           | 4593000.00                                                   |
| 1142 | Mașini, echipamente si mijloace de transport               | 710102               | 600000.00                                                                | 0.00      | 600000.00                                                                      | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1143 | 8402030303 Biroul parcare, garaje si ridicari masini       | 8402030303           | 208000.00                                                                | -72000.00 | 136000.00                                                                      | 100000.00                                       | 0.00                                  | 100000.00                                                    |
| 1144 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                   | 108000.00                                                                | -72000.00 | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1145 | TITLUL II. BUNURI SI SERVICII                              | 20                   | 108000.00                                                                | -72000.00 | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1146 | Bunuri si servicii                                         | 2001                 | 108000.00                                                                | -72000.00 | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1147 | Alte bunuri si servicii pentru intretinere si functionare  | 200130               | 108000.00                                                                | -72000.00 | 36000.00                                                                       | 0.00                                            | 0.00                                  | 0.00                                                         |
| 1148 | CHELTUIELI DE CAPITAL (cod 71+72+75)                       | 70                   | 100000.00                                                                | 0.00      | 100000.00                                                                      | 100000.00                                       | 0.00                                  | 100000.00                                                    |
| 1149 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)        | 71                   | 100000.00                                                                | 0.00      | 100000.00                                                                      | 100000.00                                       | 0.00                                  | 100000.00                                                    |
| 1150 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)            | 7101                 | 100000.00                                                                | 0.00      | 100000.00                                                                      | 100000.00                                       | 0.00                                  | 100000.00                                                    |
| 1151 | Mobilier, aparatură birotică și alte active corporale      | 710103               | 100000.00                                                                | 0.00      | 100000.00                                                                      | 100000.00                                       | 0.00                                  | 100000.00                                                    |