

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE  
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII  
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE  
ȘI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI ȘI  
ARTICOLE**

| Nr. | Denumirea indicatorilor                                                                                                                                        | Cod indicator | Buget aprobat 2025<br>(Credit bugetar= Credit de angajament) | Influente          | Buget rectificat 2025<br>(Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------------------------------------|--------------------|-----------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 1   | <b>TOTAL VENITURI</b>                                                                                                                                          | <b>0001</b>   | <b>71927000.00</b>                                           | <b>-4372000.00</b> | <b>67555000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 2   | <b>I. VENITURI CURENTE</b>                                                                                                                                     | <b>0002</b>   | <b>37272000.00</b>                                           | <b>-2474000.00</b> | <b>34798000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 3   | <b>C. VENITURI NEFISCALE</b>                                                                                                                                   | <b>0012</b>   | <b>37272000.00</b>                                           | <b>-2474000.00</b> | <b>34798000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 4   | <b>C1. VENITURI DIN PROPRIETATE</b>                                                                                                                            | <b>0013</b>   | <b>2863000.00</b>                                            | <b>0.00</b>        | <b>2863000.00</b>                                               | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 5   | <b>Venituri din proprietate</b>                                                                                                                                | <b>3010</b>   | <b>2863000.00</b>                                            | <b>0.00</b>        | <b>2863000.00</b>                                               | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 6   | Venituri din utilizarea pasunilor comunale                                                                                                                     | 301009        | 2465000.00                                                   | 0.00               | 2465000.00                                                      | 0.00                                      | 0.00                            | 0.00                                                 |
| 7   | Alte venituri din proprietate                                                                                                                                  | 301050        | 398000.00                                                    | 0.00               | 398000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 8   | <b>C2. VANZARI DE BUNURI SI SERVICII</b>                                                                                                                       | <b>0014</b>   | <b>34409000.00</b>                                           | <b>-2474000.00</b> | <b>31935000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 9   | <b>Venituri din prestari de servicii si alte activitati</b>                                                                                                    | <b>3310</b>   | <b>28658000.00</b>                                           | <b>-2481000.00</b> | <b>26177000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 10  | Taxe si alte venituri in invatamant                                                                                                                            | 331005        | 254000.00                                                    | 0.00               | 254000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 11  | Venituri din prestari de servicii                                                                                                                              | 331008        | 77000.00                                                     | 0.00               | 77000.00                                                        | 0.00                                      | 0.00                            | 0.00                                                 |
| 12  | Contributia elevilor si studentilor pentru internate, camine si cantine                                                                                        | 331014        | 13887000.00                                                  | -2000.00           | 13885000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 13  | Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa                                                                               | 331016        | 599000.00                                                    | 0.00               | 599000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 14  | Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare                                                     | 331017        | 132000.00                                                    | 0.00               | 132000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 15  | Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive                                                                       | 331019        | 360000.00                                                    | 0.00               | 360000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 16  | Alte venituri din prestari de servicii si alte activitati                                                                                                      | 331050        | 13349000.00                                                  | -2479000.00        | 10870000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 17  | <b>Diverse venituri</b>                                                                                                                                        | <b>3610</b>   | <b>325000.00</b>                                             | <b>0.00</b>        | <b>325000.00</b>                                                | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 18  | Alte venituri                                                                                                                                                  | 361050        | 325000.00                                                    | 0.00               | 325000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 19  | <b>Transferuri voluntare, altele decat subventiile</b>                                                                                                         | <b>3710</b>   | <b>5426000.00</b>                                            | <b>7000.00</b>     | <b>5433000.00</b>                                               | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 20  | Donatii si sponsorizari                                                                                                                                        | 371001        | 675000.00                                                    | 104000.00          | 779000.00                                                       | 0.00                                      | 0.00                            | 0.00                                                 |
| 21  | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local                                                            | 371003        | -1005000.00                                                  | -100000.00         | -1105000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 22  | Vărsăminte din secțiunea de funcționare                                                                                                                        | 371004        | 1005000.00                                                   | 100000.00          | 1105000.00                                                      | 0.00                                      | 0.00                            | 0.00                                                 |
| 23  | Alte transferuri voluntare                                                                                                                                     | 371050        | 4751000.00                                                   | -97000.00          | 4654000.00                                                      | 0.00                                      | 0.00                            | 0.00                                                 |
| 24  | <b>IV. SUBVENTII</b>                                                                                                                                           | <b>0017</b>   | <b>34655000.00</b>                                           | <b>-1898000.00</b> | <b>32757000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 25  | <b>Subventii de la bugetul de stat</b>                                                                                                                         | <b>4210</b>   | <b>50000.00</b>                                              | <b>0.00</b>        | <b>50000.00</b>                                                 | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 26  | Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA implementate de APIA | 421043        | 50000.00                                                     | 0.00               | 50000.00                                                        | 0.00                                      | 0.00                            | 0.00                                                 |
| 27  | <b>Subventii de la alte administratii</b>                                                                                                                      | <b>4310</b>   | <b>34605000.00</b>                                           | <b>-1898000.00</b> | <b>32707000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 28  | Subventii pentru institutii publice                                                                                                                            | 431009        | 29763000.00                                                  | -2117000.00        | 27646000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 29  | Subventii pentru institutiile publice destinate secțiunii de dezvoltare                                                                                        | 431019        | 4842000.00                                                   | 219000.00          | 5061000.00                                                      | 0.00                                      | 0.00                            | 0.00                                                 |
| 30  | <b>TOTAL CHELTUIELI</b>                                                                                                                                        | <b>5010</b>   | <b>72427000.00</b>                                           | <b>-4372000.00</b> | <b>68055000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 31  | <b>CHELTUIELI CURENTE</b>                                                                                                                                      | <b>01</b>     | <b>66505000.00</b>                                           | <b>-4714000.00</b> | <b>61791000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 32  | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                                                                                                         | <b>10</b>     | <b>6491000.00</b>                                            | <b>-1073000.00</b> | <b>5418000.00</b>                                               | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 33  | <b>TITLUL II BUNURI SI SERVICII</b>                                                                                                                            | <b>20</b>     | <b>59889000.00</b>                                           | <b>-3641000.00</b> | <b>56248000.00</b>                                              | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 34  | <b>TITLUL X ALTE CHELTUIELI</b>                                                                                                                                | <b>59</b>     | <b>125000.00</b>                                             | <b>0.00</b>        | <b>125000.00</b>                                                | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |
| 35  | <b>Impozite, taxe si amenzi datorate bugetului de stat consolidat</b>                                                                                          | <b>5944</b>   | <b>125000.00</b>                                             | <b>0.00</b>        | <b>125000.00</b>                                                | <b>0.00</b>                               | <b>0.00</b>                     | <b>0.00</b>                                          |

| Nr. | Denumirea indicatorilor                                        | Cod indicator | Buget aprobat 2025 (Credit bugetar= Credit de angajament) | Influente   | Buget rectificat 2025 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2025 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2025 |
|-----|----------------------------------------------------------------|---------------|-----------------------------------------------------------|-------------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 36  | CHELTUIELI DE CAPITAL                                          | 70            | 5772000.00                                                | 394000.00   | 6166000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 37  | TITLUL X ACTIVE NEFINANCIARE                                   | 71            | 5772000.00                                                | 394000.00   | 6166000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 38  | Active fixe                                                    | 7101          | 5772000.00                                                | 394000.00   | 6166000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 39  | Constructii                                                    | 710101        | 2269000.00                                                | -1339000.00 | 930000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 40  | Masini, echipamente si mijloace de transport                   | 710102        | 1741000.00                                                | 1498000.00  | 3239000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 41  | Mobilier, aparatura birotica si alte active corporale          | 710103        | 746000.00                                                 | 185000.00   | 931000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 42  | Alte active fixe (iunclusiv reparatii capitale)                | 710130        | 516000.00                                                 | 50000.00    | 566000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 43  | TITLUL XIV REZERVE, EXCEDENT/DEFICIT                           | 90            | -500000.00                                                | 0.00        | -500000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 44  | Excedent                                                       | 92            | -500000.00                                                | 0.00        | -500000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 45  | Invatamant                                                     | 6510          | 20291000.00                                               | 5000.00     | 20296000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 46  | CHELTUIELI CURENTE                                             | 01            | 20026000.00                                               | -170000.00  | 19856000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 47  | TITLUL I CHELTUIELI DE PERSONAL                                | 10            | 181000.00                                                 | 0.00        | 181000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 48  | TITLUL II BUNURI SI SERVICII                                   | 20            | 19845000.00                                               | -170000.00  | 19675000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 49  | CHELTUIELI DE CAPITAL                                          | 70            | 250000.00                                                 | 175000.00   | 425000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 50  | TITLUL X ACTIVE NEFINANCIARE                                   | 71            | 250000.00                                                 | 175000.00   | 425000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 51  | Active fixe                                                    | 7101          | 250000.00                                                 | 175000.00   | 425000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 52  | Constructii                                                    | 710101        | 0.00                                                      | 80000.00    | 80000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 53  | Masini, echipamente si mijloace de transport                   | 710102        | 139000.00                                                 | 25000.00    | 164000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 54  | Mobilier, aparatura birotica si alte active corporale          | 710103        | 81000.00                                                  | 20000.00    | 101000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 55  | Alte active fixe (iunclusiv reparatii capitale)                | 710130        | 30000.00                                                  | 50000.00    | 80000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 56  | Alte servicii auxiliare                                        | 65101130      | 8567000.00                                                | 25000.00    | 8592000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 57  | Cultura, recreere si religie                                   | 6710          | 51381000.00                                               | -4377000.00 | 47004000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 58  | CHELTUIELI CURENTE                                             | 01            | 46255000.00                                               | -4544000.00 | 41711000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 59  | TITLUL I CHELTUIELI DE PERSONAL                                | 10            | 6220000.00                                                | -1073000.00 | 5147000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 60  | TITLUL II BUNURI SI SERVICII                                   | 20            | 39910000.00                                               | -3471000.00 | 36439000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 61  | TITLUL XI ALTE CHELTUIELI                                      | 59            | 125000.00                                                 | 0.00        | 125000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 62  | Impozite, taxe si amenzi datorate bugetului de stat consolidat | 5944          | 125000.00                                                 | 0.00        | 125000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 63  | CHELTUIELI DE CAPITAL                                          | 70            | 5022000.00                                                | 219000.00   | 5241000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 64  | TITLUL X ACTIVE NEFINANCIARE                                   | 71            | 5022000.00                                                | 219000.00   | 5241000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 65  | Active fixe                                                    | 7101          | 5022000.00                                                | 219000.00   | 5241000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 66  | Constructii                                                    | 710101        | 2269000.00                                                | -1419000.00 | 850000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 67  | Masini, echipamente si mijloace de transport                   | 710102        | 1602000.00                                                | 1473000.00  | 3075000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 68  | Mobilier, aparatura birotica si alte active corporale          | 710103        | 665000.00                                                 | 165000.00   | 830000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 69  | Alte active fixe (iunclusiv reparatii capitale)                | 710130        | 486000.00                                                 | 0.00        | 486000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 70  | Servicii culturale                                             | 671003        | 27284000.00                                               | -4377000.00 | 22907000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 71  | Alte servicii culturale                                        | 67100330      | 27284000.00                                               | -4377000.00 | 22907000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 72  | Servicii recreative si sportive                                | 671005        | 21611000.00                                               | 0.00        | 21611000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 73  | Sport                                                          | 67100501      | 21611000.00                                               | 0.00        | 21611000.00                                                  | 0.00                                      | 0.00                            | 0.00                                                 |
| 74  | Alte servicii în domeniile culturii, recreerii si religiei     | 671050        | 2486000.00                                                | 0.00        | 2486000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 75  | Agricultura, silvicultura, piscicultura si vanatoare           | 8310          | 755000.00                                                 | 0.00        | 755000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 76  | CHELTUIELI CURENTE                                             | 01            | 224000.00                                                 | 0.00        | 224000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 77  | TITLUL I CHELTUIELI DE PERSONAL                                | 10            | 90000.00                                                  | 0.00        | 90000.00                                                     | 0.00                                      | 0.00                            | 0.00                                                 |
| 78  | TITLUL II BUNURI SI SERVICII                                   | 20            | 134000.00                                                 | 0.00        | 134000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 79  | CHELTUIELI DE CAPITAL                                          | 70            | 500000.00                                                 | 0.00        | 500000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 80  | TITLUL X ACTIVE NEFINANCIARE                                   | 71            | 500000.00                                                 | 0.00        | 500000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 81  | Active fixe                                                    | 7101          | 500000.00                                                 | 0.00        | 500000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 82  | Masini, echipamente si mijloace de transport                   | 710102        | 500000.00                                                 | 0.00        | 500000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 83  | Agricultura                                                    | 831003        | 755000.00                                                 | 0.00        | 755000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 84  | Alte cheltuieli în domeniul agriculturii                       | 83100330      | 755000.00                                                 | 0.00        | 755000.00                                                    | 0.00                                      | 0.00                            | 0.00                                                 |
| 85  | VII. REZERVE, EXCEDENT / DEFICIT                               | 9610          | -500000.00                                                | 0.00        | -500000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |
| 86  | EXCEDENT                                                       | 9810          | -500000.00                                                | 0.00        | -500000.00                                                   | 0.00                                      | 0.00                            | 0.00                                                 |