

ROMÂNIA
JUDEȚUL MUREȘ
MUNICIPIUL TÂRGU MUREȘ
PRIMAR

DISPOZIȚIA nr. 1900
din 18 decembrie 2025

privind modificarea bugetului
Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025

Primarul Municipiului Târgu Mureș,

Văzând Referatul nr. 64.063/2.345 din 18.12.2025 emis de către Direcția Economică – Serviciul buget – control financiar intern privind modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025,

Ținând seama de prevederile:

- art. 82 alin. (2) din Legea nr. 273 din 29.06.2006 privind finanțele publice locale, republicată, cu modificările și completările ulterioare;
- Legii nr. 9 din 10.02.2025 – Legea bugetului de stat pe anul 2025, cu modificările și completările ulterioare;
- O.U.G. nr. 64/2025 privind rectificarea bugetului de stat pe anul 2025;
- Legii nr. 24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările și completările ulterioare;

În temeiul prevederilor art. 196 alin. (1) lit. "b", art. 197 și art. 199 din O.U.G. nr. 57/2019 privind Codul Administrativ, cu modificările și completările ulterioare,

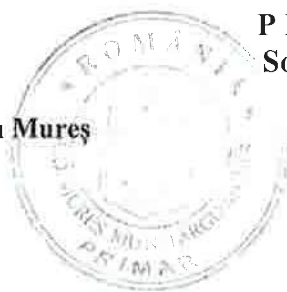
DISPUNE :

Art. 1. Se aprobă modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025, conform Anexelor nr. 1, 1SF, 1SD și 2 care fac parte integrantă din prezenta dispoziție.

Art. 2. Cu aducerea la îndeplinire a prezentei dispoziții se încredințează Direcția Economică.

Art. 3. În conformitate cu prevederile art. 252 alin. (1) lit. "c" și ale art. 255 din O.U.G. nr. 57/2019 privind Codul Administrativ precum și ale art. 3 alin. (1) din Legea nr. 554/2004, privind contenciosul administrativ, prezenta Dispoziție se înaintează Prefectului Județului Mureș pentru exercitarea controlului de legalitate.

Contrasemnează
Secretarul General al Municipiului Târgu Mureș
Bordi Kinga



PRIMAR
Soós Zoltán



Institutie: Municipiul Tg-Mures

ANEXA NR. 1

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

ANEXĂ LA DISP. Nr. 1900 / 2024

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	TOTAL VENITURI	000102	941079000.00	309000.00	941388000.00	0.00	0.00	0.00
2	VENITURI PROPRII	4902	512890000.00	0.00	512890000.00	0.00	0.00	0.00
3	I. VENITURI CURENTE	0002	612821000.00	309000.00	613130000.00	0.00	0.00	0.00
4	A. VENITURI FISCALE	0003	517804000.00	309000.00	518113000.00	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	0004	291220000.00	0.00	291220000.00	0.00	0.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	0006	291220000.00	0.00	291220000.00	0.00	0.00	0.00
7	Impozit pe venit	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
9	Cote si sume defalcate din impozitul pe venit	0402	285012000.00	0.00	285012000.00	0.00	0.00	0.00
10	Cote defalcate din impozitul pe venit	040201	285012000.00	0.00	285012000.00	0.00	0.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETAT	0009	82639000.00	0.00	82639000.00	0.00	0.00	0.00
12	Impozite si taxe pe proprietate	0702	82639000.00	0.00	82639000.00	0.00	0.00	0.00
13	Impozit pe cladiri	070201	67819000.00	0.00	67819000.00	0.00	0.00	0.00
14	Impozit pe cladiri persoane fizice	07020101	17543000.00	0.00	17543000.00	0.00	0.00	0.00
15	Impozit pe cladiri persoane juridice	07020102	50276000.00	0.00	50276000.00	0.00	0.00	0.00
16	Impozit pe terenuri	070202	11351000.00	0.00	11351000.00	0.00	0.00	0.00
17	Impozit pe terenuri persoane fizice	07020201	6329000.00	0.00	6329000.00	0.00	0.00	0.00
18	Impozit pe terenuri persoane juridice	07020202	4949000.00	0.00	4949000.00	0.00	0.00	0.00
19	Impozit pe teren extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
20	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
21	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	0010	143833000.00	309000.00	144142000.00	0.00	0.00	0.00
23	Sume defalcate din TVA	1102	99931000.00	309000.00	100240000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	110202	85826000.00	309000.00	86135000.00	0.00	0.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea învățământului particular sau confesional acreditat	110209	6105000.00	0.00	6105000.00	0.00	0.00	0.00
27	Taxe pe servicii specifice	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
28	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
29	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
30	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1602	40662000.00	0.00	40662000.00	0.00	0.00	0.00
31	Taxa asupra mijloacelor de transport	160202	38236000.00	0.00	38236000.00	0.00	0.00	0.00
32	Taxa asupra mijloacelor de transport persoane fizice	16020201	22951000.00	0.00	22951000.00	0.00	0.00	0.00
33	Taxa asupra mijloacelor de transport persoane juridice	16020202	15285000.00	0.00	15285000.00	0.00	0.00	0.00

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34	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
35	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
36	A6. ALTE IMPOZITE SI TAXE FISCALE	0011	112000.00	0.00	112000.00	0.00	0.00	0.00
37	Alte impozite si taxe fiscale	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
38	Alte impozite si taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
39	C. VENITURI NEFISCALE	0012	95017000.00	0.00	95017000.00	0.00	0.00	0.00
40	C1. VENITURI DIN PROPRIETATE	0013	14054000.00	0.00	14054000.00	0.00	0.00	0.00
41	Venituri din proprietate	3002	14054000.00	0.00	14054000.00	0.00	0.00	0.00
42	Venituri din concesiuni si inchirieri	300205	9121000.00	0.00	9121000.00	0.00	0.00	0.00
43	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	9121000.00	0.00	9121000.00	0.00	0.00	0.00
44	Venituri din dividende	300208	3245000.00	0.00	3245000.00	0.00	0.00	0.00
45	Dividende de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30020803	3245000.00	0.00	3245000.00	0.00	0.00	0.00
46	Alte venituri din proprietate	300250	1688000.00	0.00	1688000.00	0.00	0.00	0.00
47	C2. VANZARI DE BUNURI SI SERVICII	0014	80963000.00	0.00	80963000.00	0.00	0.00	0.00
48	Venituri din prestari de servicii si alte activitati	3302	16631000.00	0.00	16631000.00	0.00	0.00	0.00
49	Venituri din prestari de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
50	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
51	Contributia de intretinere a persoanelor asistate	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
52	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
53	Alte venituri din prestari de servicii si alte activitati	330250	8596000.00	0.00	8596000.00	0.00	0.00	0.00
54	Venituri din taxe administrative, eliberari permise	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
55	Alte venituri din taxe administrative, eliberari permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
56	Amenzi, penalitati si confiscari	3502	17042000.00	0.00	17042000.00	0.00	0.00	0.00
57	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	7101000.00	0.00	7101000.00	0.00	0.00	0.00
58	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35020102	7101000.00	0.00	7101000.00	0.00	0.00	0.00
59	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
60	Alte amenzi, penalitati si confiscari	350250	9930000.00	0.00	9930000.00	0.00	0.00	0.00
61	Diverse venituri	3602	47106000.00	0.00	47106000.00	0.00	0.00	0.00
62	Venituri din aplicarea prescriptiei extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
63	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
64	Taxe speciale	360206	41134000.00	0.00	41134000.00	0.00	0.00	0.00
65	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	433000.00	0.00	433000.00	0.00	0.00	0.00
66	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
67	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-538000.00	0.00	-538000.00	0.00	0.00	0.00
68	Vărsăminte din secțiunea de funcționare	370204	538000.00	0.00	538000.00	0.00	0.00	0.00
69	IV. SUBVENTII	0017	328258000.00	0.00	328258000.00	0.00	0.00	0.00
70	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0018	289497000.00	0.00	289497000.00	0.00	0.00	0.00
71	Subventii de la bugetul de stat	4202	268675000.00	0.00	268675000.00	0.00	0.00	0.00
72	A. De capital	0019	40826000.00	0.00	40826000.00	0.00	0.00	0.00
73	Planuri si regulamente de urbanism	420205	320000.00	0.00	320000.00	0.00	0.00	0.00
74	Subventii pt reabilitarea termica a cladirilor de locuit	420212	40506000.00	0.00	40506000.00	0.00	0.00	0.00
75	B. Curente	0020	227849000.00	0.00	227849000.00	0.00	0.00	0.00

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76	Subv.pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibili petrolier	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
77	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
78	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
79	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	420267	29501000.00	0.00	29501000.00	0.00	0.00	0.00
80	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	420269	4978000.00	0.00	4978000.00	0.00	0.00	0.00
81	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	440000.00	0.00	440000.00	0.00	0.00	0.00
82	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	440000.00	0.00	440000.00	0.00	0.00	0.00
83	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	420288	74655000.00	0.00	74655000.00	0.00	0.00	0.00
84	Fonduri europene nerambursabile	42028801	60937000.00	0.00	60937000.00	0.00	0.00	0.00
85	Sume aferente TVA	42028803	13718000.00	0.00	13718000.00	0.00	0.00	0.00
86	Alocari de sume din PNRR aferente componentei imprumuturi	420289	101557000.00	0.00	101557000.00	0.00	0.00	0.00
87	Fonduri din imprumut nerambursabil	42028901	86770000.00	0.00	86770000.00	0.00	0.00	0.00
88	Sume aferente TVA	42028903	14787000.00	0.00	14787000.00	0.00	0.00	0.00
89	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	3660000.00	0.00	3660000.00	0.00	0.00	0.00
90	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029302	3660000.00	0.00	3660000.00	0.00	0.00	0.00
91	Subventii de la alte administratii	4302	20822000.00	0.00	20822000.00	0.00	0.00	0.00
92	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
93	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
94	Sume alocate din PNRR aferente componentei imprumuturi (cod 43.02.48.01 la 43.02.48.03)	430248	2000000.00	0.00	2000000.00	0.00	0.00	0.00
95	Fonduri din imprumut rambursabil	43024801	1500000.00	0.00	1500000.00	0.00	0.00	0.00
96	Sume aferente TVA	43024803	500000.00	0.00	500000.00	0.00	0.00	0.00
97	Sume alocate din PNRR aferente asistentei financiare nerambursabile (cod 43.02.49.01 la 43.02.49.03)	430249	18000000.00	0.00	18000000.00	0.00	0.00	0.00
98	Fonduri europene nerambursabile	43024901	15000000.00	0.00	15000000.00	0.00	0.00	0.00
99	Sume aferente TVA	43024903	3000000.00	0.00	3000000.00	0.00	0.00	0.00
100	Sume primite de la UE in contul de platilor efectuate	4502	38761000.00	0.00	38761000.00	0.00	0.00	0.00
101	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	31394000.00	0.00	31394000.00	0.00	0.00	0.00
102	Sume primite in contul platilor efectuate in anul curent	45024801	30660000.00	0.00	30660000.00	0.00	0.00	0.00
103	Prefinantare	45024803	734000.00	0.00	734000.00	0.00	0.00	0.00
104	Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 + 45.02.49.02 + 45.02.49.03)	450249	7367000.00	0.00	7367000.00	0.00	0.00	0.00
105	Prefinantare	45024903	7367000.00	0.00	7367000.00	0.00	0.00	0.00
106	TOTAL CHELTUIELI	4902	983079000.00	309000.00	983388000.00	1237588000.00	0.00	1237588000.00

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107	CHELTUIELI CURENTE	01	838565000.00	309000.00	838874000.00	390325000.00	0.00	390325000.00
108	TITLUL I CHELTUIELI DE PERSONAL	10	132393000.00	0.00	132393000.00	0.00	0.00	0.00
109	TITLUL II BUNURI SI SERVICII	20	299620000.00	0.00	299620000.00	283717000.00	0.00	283717000.00
110	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
111	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
112	TITLUL IV SUBVENTII	40	48250000.00	0.00	48250000.00	0.00	0.00	0.00
113	Subventii pentru acoperirea diferentelor de pret si tarif	4003	48250000.00	0.00	48250000.00	0.00	0.00	0.00
114	TITLUL V FONDURI DE REZERVA	50	954000.00	0.00	954000.00	0.00	0.00	0.00
115	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	954000.00	0.00	954000.00	0.00	0.00	0.00
116	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	33707000.00	0.00	33707000.00	0.00	0.00	0.00
117	Transferuri curente	5101	32707000.00	0.00	32707000.00	0.00	0.00	0.00
118	Transferuri catre institutii publice	510101	27646000.00	0.00	27646000.00	0.00	0.00	0.00
119	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28+51.02.50)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
120	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
121	TITLUL VII ALTE TRANSFERURI	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
122	A. Transferuri interne.	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
123	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
124	TITLUL VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	56	54876000.00	0.00	54876000.00	212731000.00	0.00	212731000.00
125	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	47509000.00	0.00	47509000.00	212731000.00	0.00	212731000.00
126	Finantare nationala	564801	6505000.00	0.00	6505000.00	23301000.00	0.00	23301000.00
127	Finantare externa nerambursabila	564802	17809000.00	0.00	17809000.00	113786000.00	0.00	113786000.00
128	Cheltuieli neeligibile	564803	23195000.00	0.00	23195000.00	75644000.00	0.00	75644000.00
129	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
130	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
131	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
132	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
133	TITLUL IX ASISTENTA SOCIALA	57	64464000.00	309000.00	64773000.00	0.00	0.00	0.00
134	Ajutoare sociale	5702	64464000.00	309000.00	64773000.00	0.00	0.00	0.00
135	Ajutoare sociale in numerar	570201	44463000.00	309000.00	44772000.00	0.00	0.00	0.00
136	Ajutoare sociale in natura	570202	19827000.00	0.00	19827000.00	0.00	0.00	0.00
137	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
138	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00
139	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00
140	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
141	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
142	Cheltuieli neeligibile	580103	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00
143	TITLUL X ALTE CHELTUIELI	59	34298000.00	0.00	34298000.00	1990000.00	0.00	1990000.00
144	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
145	Asociatii si fundatii	5911	25324000.00	0.00	25324000.00	0.00	0.00	0.00
146	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
147	Despagubiri civile	5917	1820000.00	0.00	1820000.00	0.00	0.00	0.00
148	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00

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149	Sume aferente persoanelor cu handicap neincadrate	5940	608000.00	0.00	608000.00	0.00	0.00	0.00
150	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1967000.00	0.00	1967000.00	1990000.00	0.00	1990000.00
151	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	134423000.00	0.00	134423000.00	60409000.00	0.00	60409000.00
152	Fonduri europene nerambursabile	6001	112325000.00	0.00	112325000.00	49315000.00	0.00	49315000.00
153	Sume aferente TVA	6003	22098000.00	0.00	22098000.00	11094000.00	0.00	11094000.00
154	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	61707000.00	0.00	61707000.00	16631000.00	0.00	16631000.00
155	Fonduri din imprumut rambursabil	6101	51800000.00	0.00	51800000.00	12888000.00	0.00	12888000.00
156	Sume aferente TVA	6103	9907000.00	0.00	9907000.00	3743000.00	0.00	3743000.00
157	CHELTUIELI DE CAPITAL	70	80638000.00	0.00	80638000.00	634532000.00	0.00	634532000.00
158	TITLUL XI ACTIVE NEFINANCIARE	71	77638000.00	0.00	77638000.00	634532000.00	0.00	634532000.00
159	Active fixe	7101	77638000.00	0.00	77638000.00	634532000.00	0.00	634532000.00
160	Constructii	710101	66147000.00	0.00	66147000.00	632830000.00	0.00	632830000.00
161	Masini, echipamente si mijloace de transport	710102	4952000.00	0.00	4952000.00	290000.00	0.00	290000.00
162	Mobilier, aparatura birotica si alte active corporale	710103	1343000.00	0.00	1343000.00	100000.00	0.00	100000.00
163	Alte active fixe (inclusiv reparatii capitale)	710130	5196000.00	0.00	5196000.00	1312000.00	0.00	1312000.00
164	TITLUL XII ACTIVE FINANCIARE	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
165	Active financiare	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
166	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
167	OPERATIUNI FINANCIARE	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
168	TITLUL XIV RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
169	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
170	Autoritati publice si actiuni externe	5102	57670000.00	0.00	57670000.00	19700000.00	0.00	19700000.00
171	CHELTUIELI CURENTE	01	55994000.00	0.00	55994000.00	800000.00	0.00	800000.00
172	TITLUL I CHELTUIELI DE PERSONAL	10	41957000.00	0.00	41957000.00	0.00	0.00	0.00
173	TITLUL II BUNURI SI SERVICII	20	12520000.00	0.00	12520000.00	800000.00	0.00	800000.00
174	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
175	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
176	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
177	Finantarea externa nerambursabila	580101	0.00	0.00	0.00	0.00	0.00	0.00
178	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
179	TITLUL X ALTE CHELTUIELI	59	1517000.00	0.00	1517000.00	0.00	0.00	0.00
180	Despagubiri civile	5917	1135000.00	0.00	1135000.00	0.00	0.00	0.00
181	Sume aferente persoanelor cu handicap neincadrate	5940	359000.00	0.00	359000.00	0.00	0.00	0.00
182	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
183	CHELTUIELI DE CAPITAL	70	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
184	TITLUL X ACTIVE NEFINANCIARE	71	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
185	Active fixe	7101	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
186	Constructii	710101	578000.00	0.00	578000.00	18900000.00	0.00	18900000.00
187	Masini, echipamente si mijloace de transport	710102	655000.00	0.00	655000.00	0.00	0.00	0.00
188	Mobilier, aparatura birotica si alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
189	Alte active fixe (inclusiv reparatii capitale)	710130	418000.00	0.00	418000.00	0.00	0.00	0.00
190	Autoritati executive si legislative	510201	57670000.00	0.00	57670000.00	19700000.00	0.00	19700000.00
191	Autoritati executive	51020103	57670000.00	0.00	57670000.00	19700000.00	0.00	19700000.00
192	Alte servicii publice generale	5402	7972000.00	0.00	7972000.00	3504000.00	0.00	3504000.00

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193	CHELTUIELI CURENTE	01	6812000.00	0.00	6812000.00	0.00	0.00	0.00
194	TITLUL I CHELTUIELI DE PERSONAL	10	4170000.00	0.00	4170000.00	0.00	0.00	0.00
195	TITLUL II BUNURI SI SERVICII	20	1688000.00	0.00	1688000.00	0.00	0.00	0.00
196	TITLUL V FONDURI DE REZERVA	50	954000.00	0.00	954000.00	0.00	0.00	0.00
197	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	954000.00	0.00	954000.00	0.00	0.00	0.00
198	CHELTUIELI DE CAPITAL	70	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
199	TITLUL X ACTIVE NEFINANCIARE	71	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
200	Active fixe	7101	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
201	Constructii	710101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
202	Masini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
203	Alte active fixe (inclusiv reparatii capitale)	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
204	Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	954000.00	0.00	954000.00	0.00	0.00	0.00
205	Servicii publice comunitare de evidenta a persoanelor	540210	5203000.00	0.00	5203000.00	0.00	0.00	0.00
206	Alte servicii publice generale	540250	1815000.00	0.00	1815000.00	3504000.00	0.00	3504000.00
207	Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
208	CHELTUIELI CURENTE	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
209	TITLUL II BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
210	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
211	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
212	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
213	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	5902	24354000.00	0.00	24354000.00	58000.00	0.00	58000.00
214	Ordine publica si siguranta nationala	6102	24354000.00	0.00	24354000.00	58000.00	0.00	58000.00
215	CHELTUIELI CURENTE	01	23839000.00	0.00	23839000.00	58000.00	0.00	58000.00
216	TITLUL I CHELTUIELI DE PERSONAL	10	20746000.00	0.00	20746000.00	0.00	0.00	0.00
217	TITLUL II BUNURI SI SERVICII	20	3001000.00	0.00	3001000.00	58000.00	0.00	58000.00
218	TITLUL IX ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
219	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
220	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
221	CHELTUIELI DE CAPITAL	70	515000.00	0.00	515000.00	0.00	0.00	0.00
222	TITLUL X ACTIVE NEFINANCIARE	71	515000.00	0.00	515000.00	0.00	0.00	0.00
223	Active fixe	7101	515000.00	0.00	515000.00	0.00	0.00	0.00
224	Constructii	710101	182000.00	0.00	182000.00	0.00	0.00	0.00
225	Masini, echipamente si mijloace de transport	710102	288000.00	0.00	288000.00	0.00	0.00	0.00
226	Alte active fixe (inclusiv reparatii capitale)	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
227	Ordine publica	610203	23071000.00	0.00	23071000.00	0.00	0.00	0.00
228	Politie comunitara	61020304	23071000.00	0.00	23071000.00	0.00	0.00	0.00
229	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1283000.00	0.00	1283000.00	58000.00	0.00	58000.00
230	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6402	433424000.00	309000.00	433733000.00	249182000.00	0.00	249182000.00
231	Invatamant	6502	222589000.00	0.00	222589000.00	245505000.00	0.00	245505000.00
232	CHELTUIELI CURENTE	01	191653000.00	0.00	191653000.00	64167000.00	0.00	64167000.00
233	TITLUL I CHELTUIELI DE PERSONAL	10	1218000.00	0.00	1218000.00	0.00	0.00	0.00
234	TITLUL II BUNURI SI SERVICII	20	75638000.00	0.00	75638000.00	30438000.00	0.00	30438000.00
235	TITLUL VII ALTE TRANSFERURI	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
236	A. Transferuri interne.	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
237	Finantarea invatamantului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
238	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	14154000.00	0.00	14154000.00	10475000.00	0.00	10475000.00

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239	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10475000.00	0.00	10475000.00
240	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
241	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
242	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5702000.00	0.00	5702000.00
243	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
244	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
245	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
246	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
247	TITLUL VIII ASISTENTA SOCIALA	57	16199000.00	0.00	16199000.00	0.00	0.00	0.00
248	Ajutoare sociale	5702	16199000.00	0.00	16199000.00	0.00	0.00	0.00
249	Ajutoare sociale in numerar	570201	4040000.00	0.00	4040000.00	0.00	0.00	0.00
250	Ajutoare sociale in natura	570202	11985000.00	0.00	11985000.00	0.00	0.00	0.00
251	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
252	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
253	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
254	Cheltuieli neeligibile	580103	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
255	TITLUL IX ALTE CHELTUIELI	59	11000.00	0.00	11000.00	0.00	0.00	0.00
256	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	11000.00	0.00	11000.00	0.00	0.00	0.00
257	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	65376000.00	0.00	65376000.00	2161000.00	0.00	2161000.00
258	Fonduri europene nerambursabile	6001	54307000.00	0.00	54307000.00	1675000.00	0.00	1675000.00
259	Sume aferente TVA	6003	11069000.00	0.00	11069000.00	486000.00	0.00	486000.00
260	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	16508000.00	0.00	16508000.00	4378000.00	0.00	4378000.00
261	Finantare publica nationala	6101	13820000.00	0.00	13820000.00	3392000.00	0.00	3392000.00
262	Sume aferente TVA	6103	2688000.00	0.00	2688000.00	986000.00	0.00	986000.00
263	CHELTUIELI DE CAPITAL	70	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
264	TITLUL X ACTIVE NEFINANCIARE	71	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
265	Active fixe	7101	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
266	Constructii	710101	12831000.00	0.00	12831000.00	170323000.00	0.00	170323000.00
267	Masini, echipamente si mijloace de transport	710102	767000.00	0.00	767000.00	200000.00	0.00	200000.00
268	Mobilier, aparatura birotica si alte active corporale	710103	1107000.00	0.00	1107000.00	0.00	0.00	0.00
269	Alte active fixe (inclusiv reparatii capitale)	710130	2077000.00	0.00	2077000.00	340000.00	0.00	340000.00
270	Servicii auxiliare pentru educatie	650211	811000.00	0.00	811000.00	0.00	0.00	0.00
271	Alte servicii auxiliare	65021130	811000.00	0.00	811000.00	0.00	0.00	0.00
272	Invatamant anteprescolar	650213	8493000.00	0.00	8493000.00	23371000.00	0.00	23371000.00
273	Sanatate	6602	13064000.00	0.00	13064000.00	250000.00	0.00	250000.00
274	CHELTUIELI CURENTE	01	13064000.00	0.00	13064000.00	250000.00	0.00	250000.00
275	TITLUL I CHELTUIELI DE PERSONAL	10	10315000.00	0.00	10315000.00	0.00	0.00	0.00
276	TITLUL II BUNURI SI SERVICII	20	1749000.00	0.00	1749000.00	250000.00	0.00	250000.00
277	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
278	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
279	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
280	Servicii medicale in unitati sanitare cu paturi	660206	1000000.00	0.00	1000000.00	0.00	0.00	0.00

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281	Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
282	Servicii de sanatate publica	660208	12064000.00	0.00	12064000.00	250000.00	0.00	250000.00
283	Cultura, recreere si religie	6702	99603000.00	0.00	99603000.00	3427000.00	0.00	3427000.00
284	CHELTUIELI CURENTE	01	94397000.00	0.00	94397000.00	1341000.00	0.00	1341000.00
285	TITLUL I CHELTUIELI DE PERSONAL	10	15370000.00	0.00	15370000.00	0.00	0.00	0.00
286	TITLUL II BUNURI SI SERVICII	20	26029000.00	0.00	26029000.00	1341000.00	0.00	1341000.00
287	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	32707000.00	0.00	32707000.00	0.00	0.00	0.00
288	Transferuri curente	5101	32707000.00	0.00	32707000.00	0.00	0.00	0.00
289	Transferuri catre institutii publice	510101	27646000.00	0.00	27646000.00	0.00	0.00	0.00
290	Alte transferuri de capital catre institutii publice	510229	5061000.00	0.00	5061000.00	0.00	0.00	0.00
291	TITLUL IX ALTE CHELTUIELI	59	20291000.00	0.00	20291000.00	0.00	0.00	0.00
292	Asociatii si fundatii	5911	15550000.00	0.00	15550000.00	0.00	0.00	0.00
293	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
294	Despagubiri civile	5917	85000.00	0.00	85000.00	0.00	0.00	0.00
295	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
296	Sume aferente persoanelor cu handicap neincadrate	5940	77000.00	0.00	77000.00	0.00	0.00	0.00
297	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
298	CHELTUIELI DE CAPITAL	70	5206000.00	0.00	5206000.00	2086000.00	0.00	2086000.00
299	TITLUL X ACTIVE NEFINANCIARE	71	5206000.00	0.00	5206000.00	2086000.00	0.00	2086000.00
300	Active fixe	7101	5206000.00	0.00	5206000.00	2086000.00	0.00	2086000.00
301	Constructii	710101	1545000.00	0.00	1545000.00	1346000.00	0.00	1346000.00
302	Masini, echipamente si mijloace de transport	710102	2422000.00	0.00	2422000.00	90000.00	0.00	90000.00
303	Alte active fixe (inclusiv reparatii capitale)	710130	1239000.00	0.00	1239000.00	650000.00	0.00	650000.00
304	Servicii culturale	670203	40817000.00	0.00	40817000.00	1776000.00	0.00	1776000.00
305	Alte servicii culturale	67020330	40817000.00	0.00	40817000.00	1776000.00	0.00	1776000.00
306	Servicii recreative si sportive	670205	53204000.00	0.00	53204000.00	1651000.00	0.00	1651000.00
307	Sport	67020501	25570000.00	0.00	25570000.00	0.00	0.00	0.00
308	Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
309	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	25428000.00	0.00	25428000.00	1651000.00	0.00	1651000.00
310	Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
311	Alte servicii in domeniile culturii, recreerii si religiei	670250	3582000.00	0.00	3582000.00	0.00	0.00	0.00
312	Asigurari si asistenta sociala	6802	98168000.00	309000.00	98477000.00	0.00	0.00	0.00
313	CHELTUIELI CURENTE	01	98120000.00	309000.00	98429000.00	0.00	0.00	0.00
314	TITLUL I CHELTUIELI DE PERSONAL	10	32476000.00	0.00	32476000.00	0.00	0.00	0.00
315	TITLUL II BUNURI SI SERVICII	20	7452000.00	0.00	7452000.00	0.00	0.00	0.00
316	TITLUL VIII ASISTENTA SOCIALA	57	48265000.00	309000.00	48574000.00	0.00	0.00	0.00
317	Ajutoare sociale	5702	48265000.00	309000.00	48574000.00	0.00	0.00	0.00
318	Ajutoare sociale in numerar	570201	40423000.00	309000.00	40732000.00	0.00	0.00	0.00
319	Ajutoare sociale in natura	570202	7842000.00	0.00	7842000.00	0.00	0.00	0.00
320	TITLUL IX ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
321	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
322	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
323	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
324	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
325	CHELTUIELI DE CAPITAL	70	48000.00	0.00	48000.00	0.00	0.00	0.00
326	TITLUL X ACTIVE NEFINANCIARE	71	48000.00	0.00	48000.00	0.00	0.00	0.00
327	Active fixe	7101	48000.00	0.00	48000.00	0.00	0.00	0.00
328	Masini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
329	Asistenta acordata persoanelor in varsta	680204	10233000.00	0.00	10233000.00	0.00	0.00	0.00
330	Asistenta sociala in caz de boli si invaliditati	680205	58546000.00	309000.00	58855000.00	0.00	0.00	0.00
331	Asistenta sociala in caz de invaliditate	68020502	58546000.00	309000.00	58855000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
332	Asistenta sociala pentru familie si copii	680206	4103000.00	0.00	4103000.00	0.00	0.00	0.00
333	Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
334	Prevenirea excluderii sociale	680215	3487000.00	0.00	3487000.00	0.00	0.00	0.00
335	Ajutor social	68021501	2784000.00	0.00	2784000.00	0.00	0.00	0.00
336	Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
337	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	21489000.00	0.00	21489000.00	0.00	0.00	0.00
338	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6902	248287000.00	0.00	248287000.00	499154000.00	0.00	499154000.00
339	Locuinte, servicii si dezvoltare publica	7002	105260000.00	0.00	105260000.00	357479000.00	0.00	357479000.00
340	CHELTUIELI CURENTE	01	76451000.00	0.00	76451000.00	84131000.00	0.00	84131000.00
341	TITLUL I CHELTUIELI DE PERSONAL	10	6141000.00	0.00	6141000.00	0.00	0.00	0.00
342	TITLUL II BUNURI SI SERVICII	20	20600000.00	0.00	20600000.00	69077000.00	0.00	69077000.00
343	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	738000.00	0.00	738000.00	0.00	0.00	0.00
344	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	738000.00	0.00	738000.00	0.00	0.00	0.00
345	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
346	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
347	Cheltuieli neeligibile	564803	385000.00	0.00	385000.00	0.00	0.00	0.00
348	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	7893000.00	0.00	7893000.00	388000.00	0.00	388000.00
349	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	7893000.00	0.00	7893000.00	388000.00	0.00	388000.00
350	Cheltuieli neeligibile	580103	7893000.00	0.00	7893000.00	388000.00	0.00	388000.00
351	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
352	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
353	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
354	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	41667000.00	0.00	41667000.00	14666000.00	0.00	14666000.00
355	Fonduri europene nerambursabile	6001	35011000.00	0.00	35011000.00	12007000.00	0.00	12007000.00
356	Sume aferente TVA	6003	6656000.00	0.00	6656000.00	2659000.00	0.00	2659000.00
357	CHELTUIELI DE CAPITAL	70	28071000.00	0.00	28071000.00	273348000.00	0.00	273348000.00
358	TITLUL X ACTIVE NEFINANCIARE	71	28071000.00	0.00	28071000.00	273348000.00	0.00	273348000.00
359	Active fixe	7101	28071000.00	0.00	28071000.00	273348000.00	0.00	273348000.00
360	Constructii	710101	27380000.00	0.00	27380000.00	273028000.00	0.00	273028000.00
361	Mobilier, aparatura birotica si alte active corporale	710103	111000.00	0.00	111000.00	0.00	0.00	0.00
362	Alte active fixe (inclusiv reparatii capitale)	710130	580000.00	0.00	580000.00	320000.00	0.00	320000.00
363	Locuinte	700203	59491000.00	0.00	59491000.00	71173000.00	0.00	71173000.00
364	Dezvoltarea sistemului de locuinte	70020301	59491000.00	0.00	59491000.00	71173000.00	0.00	71173000.00
365	Iluminat public si electrificari rurale	700206	11336000.00	0.00	11336000.00	70509000.00	0.00	70509000.00
366	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	34433000.00	0.00	34433000.00	215797000.00	0.00	215797000.00
367	Protectia mediului	7402	143027000.00	0.00	143027000.00	141675000.00	0.00	141675000.00
368	CHELTUIELI CURENTE	01	142228000.00	0.00	142228000.00	141373000.00	0.00	141373000.00
369	TITLUL II BUNURI SI SERVICII	20	95109000.00	0.00	95109000.00	127130000.00	0.00	127130000.00
370	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
371	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
372	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
373	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
374	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
375	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	2757000.00	0.00	2757000.00
376	CHELTUIELI DE CAPITAL	70	799000.00	0.00	799000.00	302000.00	0.00	302000.00
377	TITLUL X ACTIVE NEFINANCIARE	71	799000.00	0.00	799000.00	302000.00	0.00	302000.00
378	Active fixe	7101	799000.00	0.00	799000.00	302000.00	0.00	302000.00
379	Constructii	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
380	Alte active fixe (inclusiv reparatii capitale)	710130	779000.00	0.00	779000.00	2000.00	0.00	2000.00
381	Salubritate si gestiunea deseurilor	740205	143027000.00	0.00	143027000.00	141675000.00	0.00	141675000.00
382	Salubritate	74020501	143027000.00	0.00	143027000.00	141675000.00	0.00	141675000.00
383	Partea a V-a ACTIUNI ECONOMICE	7902	208367000.00	0.00	208367000.00	465990000.00	0.00	465990000.00
384	Actiuni generale economice, comerciale si de munca	8002	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
385	CHELTUIELI CURENTE	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
386	TITLUL II BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
387	Actiuni generale economice si comerciale	800201	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
388	Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
389	Transporturi	8402	206424000.00	0.00	206424000.00	465299000.00	0.00	465299000.00
390	CHELTUIELI CURENTE	01	131059000.00	0.00	131059000.00	97514000.00	0.00	97514000.00
391	TITLUL II BUNURI SI SERVICII	20	53886000.00	0.00	53886000.00	53932000.00	0.00	53932000.00
392	TITLUL IV SUBVENTII	40	48250000.00	0.00	48250000.00	0.00	0.00	0.00
393	Subventii pentru acoperirea diferentelor de pret si tarif	4003	48250000.00	0.00	48250000.00	0.00	0.00	0.00
394	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	39984000.00	0.00	39984000.00	202256000.00	0.00	202256000.00
395	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	39984000.00	0.00	39984000.00	202256000.00	0.00	202256000.00
396	Finantare nationala	564801	2848000.00	0.00	2848000.00	19848000.00	0.00	19848000.00
397	Finantare externa nerambursabila	564802	16131000.00	0.00	16131000.00	112466000.00	0.00	112466000.00
398	Cheltuieli neeligibile	564803	21005000.00	0.00	21005000.00	69942000.00	0.00	69942000.00
399	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1153000.00	0.00	1153000.00	0.00	0.00	0.00
400	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1153000.00	0.00	1153000.00	0.00	0.00	0.00
401	Cheltuieli neeligibile	580103	1153000.00	0.00	1153000.00	0.00	0.00	0.00
402	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
403	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
404	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	27380000.00	0.00	27380000.00	43582000.00	0.00	43582000.00
405	Fonduri europene nerambursabile	6001	23007000.00	0.00	23007000.00	35633000.00	0.00	35633000.00
406	Sume aferente TVA	6003	4373000.00	0.00	4373000.00	7949000.00	0.00	7949000.00
407	CHELTUIELI DE CAPITAL	70	26381000.00	0.00	26381000.00	165529000.00	0.00	165529000.00
408	TITLUL X ACTIVE NEFINANCIARE	71	23381000.00	0.00	23381000.00	165529000.00	0.00	165529000.00
409	Active fixe	7101	23381000.00	0.00	23381000.00	165529000.00	0.00	165529000.00
410	Constructii	710101	22681000.00	0.00	22681000.00	165429000.00	0.00	165429000.00
411	Masini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
412	Mobilier, aparatura birotica si alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00
413	TITLUL XI ACTIVE FINANCIARE	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
414	Active financiare	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
415	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
416	OPERATIUNI FINANCIARE	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
417	TITLUL XIII RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
418	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
419	Transport rutier	840203	206424000.00	0.00	206424000.00	465299000.00	0.00	465299000.00
420	Transport în comun	84020302	99281000.00	0.00	99281000.00	55797000.00	0.00	55797000.00
421	Strazi Directia Tehnica	84020303 01	50992000.00	0.00	50992000.00	348479000.00	0.00	348479000.00
422	Strazi ADP	84020303 02	56015000.00	0.00	56015000.00	60923000.00	0.00	60923000.00
423	Biroul parcare, garaje si ridicari masini	84020303 03	136000.00	0.00	136000.00	100000.00	0.00	100000.00
424	EXCEDENT	9802	-42000000.00	0.00	-42000000.00	1237588000.00	0.00	1237588000.00
425	DEFICIT	9902	42000000.00	0.00	42000000.00	1237588000.00	0.00	1237588000.00

Secretarul Municipiului Tirgu Mures
VIZAT
spre
NESCIMBARE

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	VENITURI – TOTAL	000102	625730000.00	309000.00	626039000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	320630000.00	309000.00	320939000.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	226584000.00	309000.00	226893000.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	291220000.00	0.00	291220000.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	285012000.00	0.00	285012000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	285012000.00	0.00	285012000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	82639000.00	0.00	82639000.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	82639000.00	0.00	82639000.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	67819000.00	0.00	67819000.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	17543000.00	0.00	17543000.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	50276000.00	0.00	50276000.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	11351000.00	0.00	11351000.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	6329000.00	0.00	6329000.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	4949000.00	0.00	4949000.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	143833000.00	309000.00	144142000.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	99931000.00	309000.00	100240000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	85826000.00	309000.00	86135000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular sau confesional acreditat	110209	6105000.00	0.00	6105000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	40662000.00	0.00	40662000.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	38236000.00	0.00	38236000.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	22951000.00	0.00	22951000.00	0.00	0.00	0.00

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31	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	15285000.00	0.00	15285000.00	0.00	0.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	112000.00	0.00	112000.00	0.00	0.00	0.00
35	Alte impozite si taxe fiscale (cod 180250)	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
36	Alte impozite si taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	94046000.00	0.00	94046000.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	14054000.00	0.00	14054000.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	14054000.00	0.00	14054000.00	0.00	0.00	0.00
40	Venituri din concesiuni si inchideri	300205	9121000.00	0.00	9121000.00	0.00	0.00	0.00
41	Venituri din dividende (cod 30020802)	300208	3245000.00	0.00	3245000.00	0.00	0.00	0.00
42	Venituri din dividende de la alti platitori	30020803	3245000.00	0.00	3245000.00	0.00	0.00	0.00
43	Alte venituri din proprietate	300250	1688000.00	0.00	1688000.00	0.00	0.00	0.00
44	C2. VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	79992000.00	0.00	79992000.00	0.00	0.00	0.00
45	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	16631000.00	0.00	16631000.00	0.00	0.00	0.00
46	Venituri din prestari de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
47	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
48	Prefinantare	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
49	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
50	Alte venituri din prestari de servicii si alte activitati	330250	8596000.00	0.00	8596000.00	0.00	0.00	0.00
51	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
52	Alte venituri din taxe administrative, eliberari permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
53	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	17042000.00	0.00	17042000.00	0.00	0.00	0.00
54	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	7101000.00	0.00	7101000.00	0.00	0.00	0.00
55	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
56	Alte amenzi, penalitati si confiscari	350250	9930000.00	0.00	9930000.00	0.00	0.00	0.00
57	Diverse venituri (cod 360201+360205+360211+360250))	3602	46673000.00	0.00	46673000.00	0.00	0.00	0.00
58	Venituri din aplicarea prescriptiei extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
59	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
60	Taxe speciale	360206	41134000.00	0.00	41134000.00	0.00	0.00	0.00
61	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
62	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-538000.00	0.00	-538000.00	0.00	0.00	0.00
63	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-538000.00	0.00	-538000.00	0.00	0.00	0.00
64	IV. SUBVENTII	410002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
65	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
66	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	13058000.00	0.00	13058000.00	0.00	0.00	0.00

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67	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
68	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
69	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
70	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	822000.00	0.00	822000.00	0.00	0.00	0.00
71	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
72	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
73	5002 SERVICII PUBLICE GENERALE	5002	625730000.00	309000.00	626039000.00	285707000.00	0.00	285707000.00
74	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	616730000.00	309000.00	617039000.00	285707000.00	0.00	285707000.00
75	TITLUL I. CHELTUIELI DE PERSONAL	10	132393000.00	0.00	132393000.00	0.00	0.00	0.00
76	Cheltuieli cu salariile in bani	1001	126332000.00	0.00	126332000.00	0.00	0.00	0.00
77	Salarii de baza	100101	117922000.00	0.00	117922000.00	0.00	0.00	0.00
78	Sporuri pentru conditii de munca	100105	2696000.00	0.00	2696000.00	0.00	0.00	0.00
79	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
80	Indemnizatii platite unor persoane din afara unitatii	100112	525000.00	0.00	525000.00	0.00	0.00	0.00
81	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
82	Alocatii pentru transport de la si la locul de munca	100115	1218000.00	0.00	1218000.00	0.00	0.00	0.00
83	Indemnizatii de hrana	100117	3811000.00	0.00	3811000.00	0.00	0.00	0.00
84	Alte drepturi salariale in bani	100130	75000.00	0.00	75000.00	0.00	0.00	0.00
85	Cheltuieli cu salariile in natura	1002	3154000.00	0.00	3154000.00	0.00	0.00	0.00
86	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
87	Vouchere de vacanta	100206	694000.00	0.00	694000.00	0.00	0.00	0.00
88	Contributii	1003	2907000.00	0.00	2907000.00	0.00	0.00	0.00
89	Prime de asigurare de viață plătite de angajator pentru angajați	100305	5000.00	0.00	5000.00	0.00	0.00	0.00
90	Contributie asiguratorie pentru munca	100307	2902000.00	0.00	2902000.00	0.00	0.00	0.00
91	TITLUL II. BUNURI SI SERVICII	20	299620000.00	0.00	299620000.00	283717000.00	0.00	283717000.00
92	Bunuri si servicii	2001	164089000.00	0.00	164089000.00	138820000.00	0.00	138820000.00
93	Furnituri de birou	200101	959000.00	0.00	959000.00	0.00	0.00	0.00
94	Materiale pentru curatenie	200102	1830000.00	0.00	1830000.00	0.00	0.00	0.00
95	Incalzit, iluminat si forta motrice	200103	23922000.00	0.00	23922000.00	0.00	0.00	0.00
96	Apa, canal, salubritate	200104	95261000.00	0.00	95261000.00	92890000.00	0.00	92890000.00
97	Carburanti si lubrifianti	200105	1035000.00	0.00	1035000.00	0.00	0.00	0.00
98	Piese de schimb	200106	375000.00	0.00	375000.00	0.00	0.00	0.00
99	Transport	200107	441000.00	0.00	441000.00	0.00	0.00	0.00
100	Posta, telecomunicatii, radio, televizor, internet	200108	2598000.00	0.00	2598000.00	0.00	0.00	0.00
101	Materiale si prestari de servicii cu caracter functional	200109	10494000.00	0.00	10494000.00	15938000.00	0.00	15938000.00
102	Alte bunuri si servicii pentru intretinere si functionare	200130	27174000.00	0.00	27174000.00	29992000.00	0.00	29992000.00
103	Reparatii curente	2002	90498000.00	0.00	90498000.00	141727000.00	0.00	141727000.00
104	Hrana	2003	2675000.00	0.00	2675000.00	0.00	0.00	0.00
105	Hrana pentru oameni	200301	2530000.00	0.00	2530000.00	0.00	0.00	0.00
106	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
107	Medicamente si materiale sanitare	2004	735000.00	0.00	735000.00	0.00	0.00	0.00
108	Medicamente	200401	219000.00	0.00	219000.00	0.00	0.00	0.00
109	Materiale sanitare	200402	303000.00	0.00	303000.00	0.00	0.00	0.00
110	Dezinfectanti	200404	213000.00	0.00	213000.00	0.00	0.00	0.00

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111	Bunuri de natura obiectelor de inventar	2005	3883000.00	0.00	3883000.00	350000.00	0.00	350000.00
112	Uniforme si echipamente	200501	384000.00	0.00	384000.00	0.00	0.00	0.00
113	Lenjerie si accesorii de pat	200503	227000.00	0.00	227000.00	0.00	0.00	0.00
114	Alte obiecte de inventar	200530	3272000.00	0.00	3272000.00	350000.00	0.00	350000.00
115	Deplasari, detasari, transferari	2006	282000.00	0.00	282000.00	0.00	0.00	0.00
116	Deplasari interne, detasari, transferari	200601	191000.00	0.00	191000.00	0.00	0.00	0.00
117	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
118	Materiale de laborator	2009	61000.00	0.00	61000.00	0.00	0.00	0.00
119	Carti publicatii si materiale documentare	2011	293000.00	0.00	293000.00	0.00	0.00	0.00
120	Consultanta si epertiza	2012	562000.00	0.00	562000.00	637000.00	0.00	637000.00
121	Pregatire profesionala	2013	505000.00	0.00	505000.00	0.00	0.00	0.00
122	Protectia muncii	2014	882000.00	0.00	882000.00	0.00	0.00	0.00
123	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4626000.00	0.00	4626000.00	0.00	0.00	0.00
124	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
125	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
126	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
127	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
128	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
129	Alte cheltuieli	2030	30213000.00	0.00	30213000.00	2183000.00	0.00	2183000.00
130	Reclama si publicitate	203001	1569000.00	0.00	1569000.00	150000.00	0.00	150000.00
131	Protocol si reprezentare	203002	1132000.00	0.00	1132000.00	0.00	0.00	0.00
132	Prime de asigurare non-viata	203003	427000.00	0.00	427000.00	0.00	0.00	0.00
133	Chirii	203004	3113000.00	0.00	3113000.00	0.00	0.00	0.00
134	Alte cheltuieli cu bunuri si servicii	203030	23972000.00	0.00	23972000.00	2033000.00	0.00	2033000.00
135	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
136	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
137	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
138	TITLUL IV SUBVENTII	40	48250000.00	0.00	48250000.00	0.00	0.00	0.00
139	Subventii pentru acoperirea diferentelor de pret si tarif	4003	48250000.00	0.00	48250000.00	0.00	0.00	0.00
140	TITLUL V FONDURI DE REZERVA	50	954000.00	0.00	954000.00	0.00	0.00	0.00
141	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	954000.00	0.00	954000.00	0.00	0.00	0.00
142	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	27646000.00	0.00	27646000.00	0.00	0.00	0.00
143	Transferuri curente	5101	27646000.00	0.00	27646000.00	0.00	0.00	0.00
144	Transferuri catre institutii publice	510101	27646000.00	0.00	27646000.00	0.00	0.00	0.00
145	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
146	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
147	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
148	TITLUL IX ASISTENTA SOCIALA	57	64464000.00	309000.00	64773000.00	0.00	0.00	0.00
149	Ajutoare sociale	5702	64464000.00	309000.00	64773000.00	0.00	0.00	0.00
150	Ajutoare sociale in numerar	570201	44463000.00	309000.00	44772000.00	0.00	0.00	0.00
151	Ajutoare sociale in natura	570202	19827000.00	0.00	19827000.00	0.00	0.00	0.00
152	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
153	TITLUL X ALTE CHELTUIELI	59	34298000.00	0.00	34298000.00	1990000.00	0.00	1990000.00

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154	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
155	Asociatii si fundatii	5911	25324000.00	0.00	25324000.00	0.00	0.00	0.00
156	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
157	Despagubiri civile	5917	1820000.00	0.00	1820000.00	0.00	0.00	0.00
158	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
159	Sume aferente persoanelor cu handicap neincadrate	5940	608000.00	0.00	608000.00	0.00	0.00	0.00
160	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1967000.00	0.00	1967000.00	1990000.00	0.00	1990000.00
161	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
162	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
163	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
164	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
165	5102 Autoritati publice si actiuni externe	5102	55994000.00	0.00	55994000.00	800000.00	0.00	800000.00
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55994000.00	0.00	55994000.00	800000.00	0.00	800000.00
167	TITLUL I. CHELTUIELI DE PERSONAL	10	41957000.00	0.00	41957000.00	0.00	0.00	0.00
168	Cheltuieli cu salariile in bani	1001	40816000.00	0.00	40816000.00	0.00	0.00	0.00
169	Salarii de baza	100101	38942000.00	0.00	38942000.00	0.00	0.00	0.00
170	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
171	Indemnizatii platite unor persoane din afara unitatii	100112	515000.00	0.00	515000.00	0.00	0.00	0.00
172	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
173	Indemnizatii de hrana	100117	794000.00	0.00	794000.00	0.00	0.00	0.00
174	Cheltuieli cu salariile in natura	1002	212000.00	0.00	212000.00	0.00	0.00	0.00
175	Vouchere de vacanta	100206	212000.00	0.00	212000.00	0.00	0.00	0.00
176	Contributii	1003	929000.00	0.00	929000.00	0.00	0.00	0.00
177	Contributie asiguratorie pentru munca	100307	929000.00	0.00	929000.00	0.00	0.00	0.00
178	TITLUL II. BUNURI SI SERVICII	20	12520000.00	0.00	12520000.00	800000.00	0.00	800000.00
179	Bunuri si servicii	2001	4961000.00	0.00	4961000.00	0.00	0.00	0.00
180	Furnituri de birou	200101	233000.00	0.00	233000.00	0.00	0.00	0.00
181	Materiale pentru curatenie	200102	76000.00	0.00	76000.00	0.00	0.00	0.00
182	Incalzit, iluminat si forta motrice	200103	1230000.00	0.00	1230000.00	0.00	0.00	0.00
183	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
184	Carburanti si lubrifianti	200105	157000.00	0.00	157000.00	0.00	0.00	0.00
185	Piese de schimb	200106	70000.00	0.00	70000.00	0.00	0.00	0.00
186	Posta, telecomunicatii, radio, televizor, internet	200108	932000.00	0.00	932000.00	0.00	0.00	0.00
187	Materiale si prestari de servicii cu caracter functional	200109	1019000.00	0.00	1019000.00	0.00	0.00	0.00
188	Alte bunuri si servicii pentru intretinere si functionare	200130	1079000.00	0.00	1079000.00	0.00	0.00	0.00
189	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
190	Bunuri de natura obiectelor de inventar	2005	101000.00	0.00	101000.00	0.00	0.00	0.00
191	Alte obiecte de inventar	200530	101000.00	0.00	101000.00	0.00	0.00	0.00
192	Deplasari, detasari, transferari	2006	106000.00	0.00	106000.00	0.00	0.00	0.00
193	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
194	Deplasari in strainatate	200602	71000.00	0.00	71000.00	0.00	0.00	0.00
195	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
197	Protectia muncii	2014	453000.00	0.00	453000.00	0.00	0.00	0.00
198	Alte cheltuieli	2030	6513000.00	0.00	6513000.00	800000.00	0.00	800000.00
199	Reclama si publicitate	203001	1534000.00	0.00	1534000.00	150000.00	0.00	150000.00
200	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
201	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
202	Alte cheltuieli cu bunuri si servicii	203030	4140000.00	0.00	4140000.00	650000.00	0.00	650000.00
203	TITLUL X ALTE CHELTUIELI	59	1517000.00	0.00	1517000.00	0.00	0.00	0.00
204	Despagubiri civile	5917	1135000.00	0.00	1135000.00	0.00	0.00	0.00
205	Sume aferente persoanelor cu handicap neincadrate	5940	359000.00	0.00	359000.00	0.00	0.00	0.00
206	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
207	510201 Autoritati executive si legislative	510201	55994000.00	0.00	55994000.00	800000.00	0.00	800000.00
208	51020103 Autoritati executive	51020103	55994000.00	0.00	55994000.00	800000.00	0.00	800000.00
209	5102010301 Autoritati executive	5102010301	42279000.00	0.00	42279000.00	800000.00	0.00	800000.00
210	5102010302 Directia Fiscala Locala	5102010302	13715000.00	0.00	13715000.00	0.00	0.00	0.00
211	5402 Alte servicii publice generale	5402	6812000.00	0.00	6812000.00	0.00	0.00	0.00
212	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6812000.00	0.00	6812000.00	0.00	0.00	0.00
213	TITLUL I. CHELTUIELI DE PERSONAL	10	4170000.00	0.00	4170000.00	0.00	0.00	0.00
214	Cheltuieli cu salariile in bani	1001	4032000.00	0.00	4032000.00	0.00	0.00	0.00
215	Salarii de baza	100101	3900000.00	0.00	3900000.00	0.00	0.00	0.00
216	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
217	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
218	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
219	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
220	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
221	TITLUL II. BUNURI SI SERVICII	20	1688000.00	0.00	1688000.00	0.00	0.00	0.00
222	Bunuri si servicii	2001	1605000.00	0.00	1605000.00	0.00	0.00	0.00
223	Furnituri de birou	200101	95000.00	0.00	95000.00	0.00	0.00	0.00
224	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
225	Incalzit, iluminat si forta motrice	200103	235000.00	0.00	235000.00	0.00	0.00	0.00
226	Apa, canal, salubritate	200104	155000.00	0.00	155000.00	0.00	0.00	0.00
227	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
228	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
229	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
230	Materiale si prestari de servicii cu caracter functional	200109	317000.00	0.00	317000.00	0.00	0.00	0.00
231	Alte bunuri si servicii pentru intretinere si functionare	200130	710000.00	0.00	710000.00	0.00	0.00	0.00
232	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
233	Alte obiecte de inventar	200530	70000.00	0.00	70000.00	0.00	0.00	0.00
234	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
235	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
236	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
237	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
238	TITLUL V FONDURI DE REZERVA	50	954000.00	0.00	954000.00	0.00	0.00	0.00
239	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	954000.00	0.00	954000.00	0.00	0.00	0.00
240	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	954000.00	0.00	954000.00	0.00	0.00	0.00
241	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4973000.00	0.00	4973000.00	0.00	0.00	0.00
242	540250 Alte servicii publice generale	540250	885000.00	0.00	885000.00	0.00	0.00	0.00
243	54025001 Serviciul cimitire	54025001	885000.00	0.00	885000.00	0.00	0.00	0.00
244	5502 Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
245	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
246	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
247	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
248	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
249	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
250	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
251	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
252	6102 Ordine publica si siguranta nationala	6102	23839000.00	0.00	23839000.00	58000.00	0.00	58000.00
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23839000.00	0.00	23839000.00	58000.00	0.00	58000.00
254	TITLUL I. CHELTUIELI DE PERSONAL	10	20746000.00	0.00	20746000.00	0.00	0.00	0.00
255	Cheltuieli cu salariile in bani	1001	17777000.00	0.00	17777000.00	0.00	0.00	0.00
256	Salarii de baza	100101	16432000.00	0.00	16432000.00	0.00	0.00	0.00
257	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
258	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
259	Cheltuieli cu salariile in natura	1002	2565000.00	0.00	2565000.00	0.00	0.00	0.00
260	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
261	Vouchere de vacanta	100206	105000.00	0.00	105000.00	0.00	0.00	0.00
262	Contributii	1003	404000.00	0.00	404000.00	0.00	0.00	0.00
263	Contributie asiguratorie pentru munca	100307	404000.00	0.00	404000.00	0.00	0.00	0.00
264	TITLUL II. BUNURI SI SERVICII	20	3001000.00	0.00	3001000.00	58000.00	0.00	58000.00
265	Bunuri si servicii	2001	1757000.00	0.00	1757000.00	17000.00	0.00	17000.00
266	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
267	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
268	Incalzit, iluminat si forta motrice	200103	120000.00	0.00	120000.00	0.00	0.00	0.00
269	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
270	Carburanti si lubrifianti	200105	221000.00	0.00	221000.00	0.00	0.00	0.00
271	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
272	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
273	Posta, telecomunicatii, radio, televizor, internet	200108	342000.00	0.00	342000.00	0.00	0.00	0.00
274	Materiale si prestari de servicii cu caracter functional	200109	423000.00	0.00	423000.00	0.00	0.00	0.00
275	Alte bunuri si servicii pentru intretinere si functionare	200130	475000.00	0.00	475000.00	17000.00	0.00	17000.00
276	Reparatii curente	2002	135000.00	0.00	135000.00	41000.00	0.00	41000.00
277	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
278	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
279	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
280	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
281	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
282	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
283	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
284	Bunuri de natura obiectelor de inventar	2005	263000.00	0.00	263000.00	0.00	0.00	0.00
285	Uniforme si echipamente	200501	204000.00	0.00	204000.00	0.00	0.00	0.00
286	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
287	Alte obiecte de inventar	200530	58000.00	0.00	58000.00	0.00	0.00	0.00
288	Deplasari, detasari, transferari	2006	16000.00	0.00	16000.00	0.00	0.00	0.00
289	Deplasari interne, detasari, transferari	200601	16000.00	0.00	16000.00	0.00	0.00	0.00
290	Carti publicatii si materiale documentare	2011	3000.00	0.00	3000.00	0.00	0.00	0.00
291	Pregatire profesionala	2013	33000.00	0.00	33000.00	0.00	0.00	0.00
292	Protectia muncii	2014	132000.00	0.00	132000.00	0.00	0.00	0.00
293	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
294	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
295	Alte cheltuieli	2030	591000.00	0.00	591000.00	0.00	0.00	0.00

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296	Reclama si publicitate	203001	11000.00	0.00	11000.00	0.00	0.00	0.00
297	Protocol si reprezentare	203002	11000.00	0.00	11000.00	0.00	0.00	0.00
298	Prime de asigurare non-viata	203003	48000.00	0.00	48000.00	0.00	0.00	0.00
299	Chirii	203004	130000.00	0.00	130000.00	0.00	0.00	0.00
300	Alte cheltuieli cu bunuri si servicii	203030	391000.00	0.00	391000.00	0.00	0.00	0.00
301	TITLUL X ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
302	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
303	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
304	610203 Ordine publica	610203	22820000.00	0.00	22820000.00	0.00	0.00	0.00
305	61020304 Directia Politia Locala	61020304	22820000.00	0.00	22820000.00	0.00	0.00	0.00
306	6102030402 Directia Politia Locala	6102030402	22820000.00	0.00	22820000.00	0.00	0.00	0.00
307	610205 Protectie civila si protectia contra incendiilor	610205	1019000.00	0.00	1019000.00	58000.00	0.00	58000.00
308	61020501 Protectie civila si protectia contra incendiilor	61020501	1019000.00	0.00	1019000.00	58000.00	0.00	58000.00
309	6502 Invatamant	6502	99171000.00	0.00	99171000.00	30438000.00	0.00	30438000.00
310	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	99171000.00	0.00	99171000.00	30438000.00	0.00	30438000.00
311	TITLUL I. CHELTUIELI DE PERSONAL	10	1218000.00	0.00	1218000.00	0.00	0.00	0.00
312	Cheltuieli cu salariile in bani	1001	1218000.00	0.00	1218000.00	0.00	0.00	0.00
313	Alocatii pentru transport de la si la locul de munca	100115	1218000.00	0.00	1218000.00	0.00	0.00	0.00
314	TITLUL II. BUNURI SI SERVICII	20	75638000.00	0.00	75638000.00	30438000.00	0.00	30438000.00
315	Bunuri si servicii	2001	25569000.00	0.00	25569000.00	4318000.00	0.00	4318000.00
316	Furnituri de birou	200101	410000.00	0.00	410000.00	0.00	0.00	0.00
317	Materiale pentru curatenie	200102	1310000.00	0.00	1310000.00	0.00	0.00	0.00
318	Incalzit, iluminat si forta motrice	200103	10602000.00	0.00	10602000.00	0.00	0.00	0.00
319	Apa, canal, salubritate	200104	2195000.00	0.00	2195000.00	0.00	0.00	0.00
320	Carburanti si lubrifianti	200105	131000.00	0.00	131000.00	0.00	0.00	0.00
321	Piese de schimb	200106	37000.00	0.00	37000.00	0.00	0.00	0.00
322	Transport	200107	101000.00	0.00	101000.00	0.00	0.00	0.00
323	Posta, telecomunicatii, radio, televizor, internet	200108	795000.00	0.00	795000.00	0.00	0.00	0.00
324	Materiale si prestari de servicii cu caracter functional	200109	3777000.00	0.00	3777000.00	4068000.00	0.00	4068000.00
325	Alte bunuri si servicii pentru intretinere si functionare	200130	6211000.00	0.00	6211000.00	250000.00	0.00	250000.00
326	Reparatii curente	2002	40518000.00	0.00	40518000.00	25770000.00	0.00	25770000.00
327	Hrana	2003	811000.00	0.00	811000.00	0.00	0.00	0.00
328	Hrana pentru oameni	200301	811000.00	0.00	811000.00	0.00	0.00	0.00
329	Medicamente si materiale sanitare	2004	169000.00	0.00	169000.00	0.00	0.00	0.00
330	Medicamente	200401	23000.00	0.00	23000.00	0.00	0.00	0.00
331	Materiale sanitare	200402	81000.00	0.00	81000.00	0.00	0.00	0.00
332	Dezinfectanti	200404	65000.00	0.00	65000.00	0.00	0.00	0.00
333	Bunuri de natura obiectelor de inventar	2005	2166000.00	0.00	2166000.00	350000.00	0.00	350000.00
334	Uniforme si echipamente	200501	53000.00	0.00	53000.00	0.00	0.00	0.00
335	Lenjerie si accesorii de pat	200503	221000.00	0.00	221000.00	0.00	0.00	0.00
336	Alte obiecte de inventar	200530	1892000.00	0.00	1892000.00	350000.00	0.00	350000.00
337	Deplasari, detasari, transferari	2006	100000.00	0.00	100000.00	0.00	0.00	0.00
338	Deplasari interne, detasari, transferari	200601	90000.00	0.00	90000.00	0.00	0.00	0.00
339	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
340	Materiale de laborator	2009	61000.00	0.00	61000.00	0.00	0.00	0.00
341	Carti publicatii si materiale documentare	2011	266000.00	0.00	266000.00	0.00	0.00	0.00
342	Consultanta si expertiza	2012	156000.00	0.00	156000.00	0.00	0.00	0.00

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343	Pregatire profesionala	2013	357000.00	0.00	357000.00	0.00	0.00	0.00
344	Protectia muncii	2014	115000.00	0.00	115000.00	0.00	0.00	0.00
345	Alte cheltuieli	2030	5350000.00	0.00	5350000.00	0.00	0.00	0.00
346	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
347	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
348	Prime de asigurare non-viata	203003	39000.00	0.00	39000.00	0.00	0.00	0.00
349	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
350	Alte cheltuieli cu bunuri si servicii	203030	3303000.00	0.00	3303000.00	0.00	0.00	0.00
351	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
352	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
353	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
354	TITLUL IX ASISTENTA SOCIALA	57	16199000.00	0.00	16199000.00	0.00	0.00	0.00
355	Ajutoare sociale	5702	16199000.00	0.00	16199000.00	0.00	0.00	0.00
356	Ajutoare sociale in numerar	570201	4040000.00	0.00	4040000.00	0.00	0.00	0.00
357	Ajutoare sociale in natura	570202	11985000.00	0.00	11985000.00	0.00	0.00	0.00
358	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
359	TITLUL X ALTE CHELTUIELI	59	11000.00	0.00	11000.00	0.00	0.00	0.00
360	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	11000.00	0.00	11000.00	0.00	0.00	0.00
361	6602 Sanatate	6602	12064000.00	0.00	12064000.00	250000.00	0.00	250000.00
362	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12064000.00	0.00	12064000.00	250000.00	0.00	250000.00
363	TITLUL I. CHELTUIELI DE PERSONAL	10	10315000.00	0.00	10315000.00	0.00	0.00	0.00
364	Cheltuieli cu salariile in bani	1001	10024000.00	0.00	10024000.00	0.00	0.00	0.00
365	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
366	Indemnizatii de hrana	100117	272000.00	0.00	272000.00	0.00	0.00	0.00
367	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
368	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
369	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
370	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
371	TITLUL II. BUNURI SI SERVICII	20	1749000.00	0.00	1749000.00	250000.00	0.00	250000.00
372	Bunuri si servicii	2001	991000.00	0.00	991000.00	250000.00	0.00	250000.00
373	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
374	Alte bunuri si servicii pentru intretinere si functionare	200130	956000.00	0.00	956000.00	250000.00	0.00	250000.00
375	Medicamente si materiale sanitare	2004	342000.00	0.00	342000.00	0.00	0.00	0.00
376	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
377	Materiale sanitare	200402	151000.00	0.00	151000.00	0.00	0.00	0.00
378	Dezinfectanti	200404	90000.00	0.00	90000.00	0.00	0.00	0.00
379	Bunuri de natura obiectelor de inventar	2005	380000.00	0.00	380000.00	0.00	0.00	0.00
380	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
381	Alte obiecte de inventar	200530	300000.00	0.00	300000.00	0.00	0.00	0.00
382	Pregatire profesionala	2013	36000.00	0.00	36000.00	0.00	0.00	0.00
383	660208 Servicii de sanatate publica	660208	12064000.00	0.00	12064000.00	250000.00	0.00	250000.00
384	66020801 Servicii de sanatate publica	66020801	12064000.00	0.00	12064000.00	250000.00	0.00	250000.00
385	6702 Cultura, recreere si religie	6702	89336000.00	0.00	89336000.00	1341000.00	0.00	1341000.00
386	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	89336000.00	0.00	89336000.00	1341000.00	0.00	1341000.00
387	TITLUL I. CHELTUIELI DE PERSONAL	10	15370000.00	0.00	15370000.00	0.00	0.00	0.00
388	Cheltuieli cu salariile in bani	1001	14958000.00	0.00	14958000.00	0.00	0.00	0.00
389	Salarii de baza	100101	13411000.00	0.00	13411000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
390	Sporuri pentru conditii de munca	100105	836000.00	0.00	836000.00	0.00	0.00	0.00
391	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
392	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
393	Indemnizatii de hrana	100117	607000.00	0.00	607000.00	0.00	0.00	0.00
394	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
395	Cheltuieli cu salariile in natura	1002	75000.00	0.00	75000.00	0.00	0.00	0.00
396	Vouchere de vacanta	100206	75000.00	0.00	75000.00	0.00	0.00	0.00
397	Contributii	1003	337000.00	0.00	337000.00	0.00	0.00	0.00
398	Prime de asigurare de viață plătite de angajator pentru angajați	100305	5000.00	0.00	5000.00	0.00	0.00	0.00
399	Contributie asiguratorie pentru munca	100307	332000.00	0.00	332000.00	0.00	0.00	0.00
400	TITLUL II. BUNURI SI SERVICII	20	26029000.00	0.00	26029000.00	1341000.00	0.00	1341000.00
401	Bunuri si servicii	2001	13325000.00	0.00	13325000.00	0.00	0.00	0.00
402	Furnituri de birou	200101	34000.00	0.00	34000.00	0.00	0.00	0.00
403	Materiale pentru curatenie	200102	261000.00	0.00	261000.00	0.00	0.00	0.00
404	Incalzit, iluminat si forta motrice	200103	2729000.00	0.00	2729000.00	0.00	0.00	0.00
405	Apa, canal, salubritate	200104	1350000.00	0.00	1350000.00	0.00	0.00	0.00
406	Carburanti si lubrifianti	200105	271000.00	0.00	271000.00	0.00	0.00	0.00
407	Piese de schimb	200106	190000.00	0.00	190000.00	0.00	0.00	0.00
408	Transport	200107	339000.00	0.00	339000.00	0.00	0.00	0.00
409	Posta, telecomunicatii, radio, televizor, internet	200108	149000.00	0.00	149000.00	0.00	0.00	0.00
410	Materiale si prestari de servicii cu caracter functional	200109	1297000.00	0.00	1297000.00	0.00	0.00	0.00
411	Alte bunuri si servicii pentru intretinere si functionare	200130	6705000.00	0.00	6705000.00	0.00	0.00	0.00
412	Reparatii curente	2002	3214000.00	0.00	3214000.00	1341000.00	0.00	1341000.00
413	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
414	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
415	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
416	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
417	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
418	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
419	Bunuri de natura obiectelor de inventar	2005	97000.00	0.00	97000.00	0.00	0.00	0.00
420	Uniforme si echipamente	200501	47000.00	0.00	47000.00	0.00	0.00	0.00
421	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
422	Deplasari, detasari, transferari	2006	55000.00	0.00	55000.00	0.00	0.00	0.00
423	Deplasari interne, detasari, transferari	200601	45000.00	0.00	45000.00	0.00	0.00	0.00
424	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
425	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
426	Consultanta si epertiza	2012	95000.00	0.00	95000.00	0.00	0.00	0.00
427	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
428	Protectia muncii	2014	144000.00	0.00	144000.00	0.00	0.00	0.00
429	Alte cheltuieli	2030	8831000.00	0.00	8831000.00	0.00	0.00	0.00
430	Reclama si publicitate	203001	12000.00	0.00	12000.00	0.00	0.00	0.00
431	Protocol si reprezentare	203002	1079000.00	0.00	1079000.00	0.00	0.00	0.00
432	Prime de asigurare non-viata	203003	260000.00	0.00	260000.00	0.00	0.00	0.00
433	Alte cheltuieli cu bunuri si servicii	203030	7480000.00	0.00	7480000.00	0.00	0.00	0.00
434	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	27646000.00	0.00	27646000.00	0.00	0.00	0.00
435	Transferuri curente	5101	27646000.00	0.00	27646000.00	0.00	0.00	0.00
436	Transferuri catre institutii publice	510101	27646000.00	0.00	27646000.00	0.00	0.00	0.00
437	TITLUL X ALTE CHELTUIELI	59	20291000.00	0.00	20291000.00	0.00	0.00	0.00
438	Asociatii si fundatii	5911	15550000.00	0.00	15550000.00	0.00	0.00	0.00
439	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
440	Despagubiri civile	5917	85000.00	0.00	85000.00	0.00	0.00	0.00
441	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
442	Sume aferente persoanelor cu handicap neincadrate	5940	77000.00	0.00	77000.00	0.00	0.00	0.00
443	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
444	670203 Servicii culturale	670203	34179000.00	0.00	34179000.00	80000.00	0.00	80000.00
445	67020330 Alte servicii culturale	67020330	34179000.00	0.00	34179000.00	80000.00	0.00	80000.00
446	6702033001 Alte servicii culturale	6702033001	11076000.00	0.00	11076000.00	0.00	0.00	0.00
447	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	12256000.00	0.00	12256000.00	80000.00	0.00	80000.00
448	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	10847000.00	0.00	10847000.00	0.00	0.00	0.00
449	670205 Servicii recreative si sportive	670205	49583000.00	0.00	49583000.00	1261000.00	0.00	1261000.00
450	67020501 Sport	67020501	25264000.00	0.00	25264000.00	0.00	0.00	0.00
451	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
452	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	22113000.00	0.00	22113000.00	1261000.00	0.00	1261000.00
453	6702050301 Sera de flori	6702050301	12588000.00	0.00	12588000.00	0.00	0.00	0.00
454	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	351000.00	0.00	351000.00	0.00	0.00	0.00
455	670205030102 Administratia Sere si Parcuri	670205030102	12237000.00	0.00	12237000.00	0.00	0.00	0.00
456	6702050302 CASM	6702050302	9525000.00	0.00	9525000.00	1261000.00	0.00	1261000.00
457	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	9525000.00	0.00	9525000.00	1261000.00	0.00	1261000.00
458	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
459	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	3574000.00	0.00	3574000.00	0.00	0.00	0.00
460	6802 Asigurari si asistenta sociala	6802	98120000.00	309000.00	98429000.00	0.00	0.00	0.00
461	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	98120000.00	309000.00	98429000.00	0.00	0.00	0.00
462	TITLUL I. CHELTUIELI DE PERSONAL	10	32476000.00	0.00	32476000.00	0.00	0.00	0.00
463	Cheltuieli cu salariile in bani	1001	31582000.00	0.00	31582000.00	0.00	0.00	0.00
464	Salarii de baza	100101	29833000.00	0.00	29833000.00	0.00	0.00	0.00
465	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
466	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
467	Indemnizatii de hrana	100117	1708000.00	0.00	1708000.00	0.00	0.00	0.00
468	Alte drepturi salariale in bani	100130	25000.00	0.00	25000.00	0.00	0.00	0.00
469	Cheltuieli cu salariile in natura	1002	157000.00	0.00	157000.00	0.00	0.00	0.00
470	Vouchere de vacanta	100206	157000.00	0.00	157000.00	0.00	0.00	0.00
471	Contributii	1003	737000.00	0.00	737000.00	0.00	0.00	0.00
472	Contributie asiguratorie pentru munca	100307	737000.00	0.00	737000.00	0.00	0.00	0.00
473	TITLUL II. BUNURI SI SERVICII	20	7452000.00	0.00	7452000.00	0.00	0.00	0.00
474	Bunuri si servicii	2001	2055000.00	0.00	2055000.00	0.00	0.00	0.00
475	Furnituri de birou	200101	37000.00	0.00	37000.00	0.00	0.00	0.00
476	Materiale pentru curatenie	200102	105000.00	0.00	105000.00	0.00	0.00	0.00
477	Incalzit, iluminat si forta motrice	200103	606000.00	0.00	606000.00	0.00	0.00	0.00
478	Apa, canal, salubritate	200104	228000.00	0.00	228000.00	0.00	0.00	0.00
479	Carburanti si lubrifianti	200105	41000.00	0.00	41000.00	0.00	0.00	0.00
480	Posta, telecomunicatii, radio, televizor, internet	200108	245000.00	0.00	245000.00	0.00	0.00	0.00
481	Materiale si prestari de servicii cu caracter functional	200109	194000.00	0.00	194000.00	0.00	0.00	0.00

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482	Alte bunuri si servicii pentru intretinere si functionare	200130	599000.00	0.00	599000.00	0.00	0.00	0.00
483	Reparatii curente	2002	491000.00	0.00	491000.00	0.00	0.00	0.00
484	Hrana	2003	1673000.00	0.00	1673000.00	0.00	0.00	0.00
485	Hrana pentru oameni	200301	1673000.00	0.00	1673000.00	0.00	0.00	0.00
486	Medicamente si materiale sanitare	2004	123000.00	0.00	123000.00	0.00	0.00	0.00
487	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
488	Materiale sanitare	200402	37000.00	0.00	37000.00	0.00	0.00	0.00
489	Dezinfectanti	200404	45000.00	0.00	45000.00	0.00	0.00	0.00
490	Bunuri de natura obiectelor de inventar	2005	84000.00	0.00	84000.00	0.00	0.00	0.00
491	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
492	Alte obiecte de inventar	200530	79000.00	0.00	79000.00	0.00	0.00	0.00
493	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
494	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
495	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
496	Pregatire profesionala	2013	25000.00	0.00	25000.00	0.00	0.00	0.00
497	Protectia muncii	2014	25000.00	0.00	25000.00	0.00	0.00	0.00
498	Alte cheltuieli	2030	2966000.00	0.00	2966000.00	0.00	0.00	0.00
499	Reclama si publicitate	203001	7000.00	0.00	7000.00	0.00	0.00	0.00
500	Protocol si reprezentare	203002	39000.00	0.00	39000.00	0.00	0.00	0.00
501	Prime de asigurare non-viata	203003	28000.00	0.00	28000.00	0.00	0.00	0.00
502	Chirii	203004	150000.00	0.00	150000.00	0.00	0.00	0.00
503	Alte cheltuieli cu bunuri si servicii	203030	2742000.00	0.00	2742000.00	0.00	0.00	0.00
504	TITLUL IX ASISTENTA SOCIALA	57	48265000.00	309000.00	48574000.00	0.00	0.00	0.00
505	Ajutoare sociale	5702	48265000.00	309000.00	48574000.00	0.00	0.00	0.00
506	Ajutoare sociale in numerar	570201	40423000.00	309000.00	40732000.00	0.00	0.00	0.00
507	Ajutoare sociale in natura	570202	7842000.00	0.00	7842000.00	0.00	0.00	0.00
508	TITLUL X ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
509	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
510	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
511	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
512	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
513	680204 Asistenta acordata persoanelor in varsta	680204	10193000.00	0.00	10193000.00	0.00	0.00	0.00
514	68020401 Camin spital	68020401	10193000.00	0.00	10193000.00	0.00	0.00	0.00
515	680205 Asistenta sociala in caz de boli si invaliditati	680205	58546000.00	309000.00	58855000.00	0.00	0.00	0.00
516	68020502 Asistenta sociala in caz de invaliditate	68020502	58546000.00	309000.00	58855000.00	0.00	0.00	0.00
517	680206 Asistenta sociala pentru familie si copii	680206	4103000.00	0.00	4103000.00	0.00	0.00	0.00
518	68020601 Centrul de zi Rozmarin	68020601	4103000.00	0.00	4103000.00	0.00	0.00	0.00
519	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
520	680215 Prevenirea excluderii sociale	680215	3479000.00	0.00	3479000.00	0.00	0.00	0.00
521	68021501 Ajutor social	68021501	2776000.00	0.00	2776000.00	0.00	0.00	0.00
522	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
523	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	21489000.00	0.00	21489000.00	0.00	0.00	0.00
524	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	21489000.00	0.00	21489000.00	0.00	0.00	0.00
525	7002 Locuinte, servicii si dezvoltare publica	7002	26891000.00	0.00	26891000.00	69077000.00	0.00	69077000.00
526	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26891000.00	0.00	26891000.00	69077000.00	0.00	69077000.00
527	TITLUL I. CHELTUIELI DE PERSONAL	10	6141000.00	0.00	6141000.00	0.00	0.00	0.00
528	Cheltuieli cu salariile in bani	1001	5925000.00	0.00	5925000.00	0.00	0.00	0.00
529	Salarii de baza	100101	5652000.00	0.00	5652000.00	0.00	0.00	0.00

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530	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
531	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
532	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
533	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
534	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
535	TITLUL II. BUNURI SI SERVICII	20	20600000.00	0.00	20600000.00	69077000.00	0.00	69077000.00
536	Bunuri si servicii	2001	15286000.00	0.00	15286000.00	3722000.00	0.00	3722000.00
537	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
538	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
539	Incalzit, iluminat si forta motrice	200103	7950000.00	0.00	7950000.00	0.00	0.00	0.00
540	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
541	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
542	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
543	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
544	Materiale si prestari de servicii cu caracter functional	200109	570000.00	0.00	570000.00	1277000.00	0.00	1277000.00
545	Alte bunuri si servicii pentru intretinere si functionare	200130	5486000.00	0.00	5486000.00	2445000.00	0.00	2445000.00
546	Reparatii curente	2002	2263000.00	0.00	2263000.00	65196000.00	0.00	65196000.00
547	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
548	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
549	Bunuri de natura obiectelor de inventar	2005	410000.00	0.00	410000.00	0.00	0.00	0.00
550	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
551	Consultanta si epertiza	2012	102000.00	0.00	102000.00	0.00	0.00	0.00
552	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
553	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
554	Alte cheltuieli	2030	2230000.00	0.00	2230000.00	159000.00	0.00	159000.00
555	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
556	Alte cheltuieli cu bunuri si servicii	203030	2190000.00	0.00	2190000.00	159000.00	0.00	159000.00
557	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
558	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
559	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
560	700203 Locuinte	700203	370000.00	0.00	370000.00	0.00	0.00	0.00
561	70020301 Dezvoltarea sistemului de locuinte	70020301	370000.00	0.00	370000.00	0.00	0.00	0.00
562	700206 Iluminat public si electrificari rurale	700206	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
563	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	17179000.00	0.00	17179000.00	3881000.00	0.00	3881000.00
564	70025003 Serviciu administratia domeniului public si privat	70025003	10987000.00	0.00	10987000.00	3345000.00	0.00	3345000.00
565	70025005 Biroul juridic	70025005	1302000.00	0.00	1302000.00	500000.00	0.00	500000.00
566	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4890000.00	0.00	4890000.00	36000.00	0.00	36000.00
567	7402 Protectia mediului	7402	97029000.00	0.00	97029000.00	129120000.00	0.00	129120000.00
568	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	97029000.00	0.00	97029000.00	129120000.00	0.00	129120000.00
569	TITLUL II. BUNURI SI SERVICII	20	95109000.00	0.00	95109000.00	127130000.00	0.00	127130000.00
570	Bunuri si servicii	2001	94303000.00	0.00	94303000.00	127130000.00	0.00	127130000.00
571	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
572	Apa, canal, salubritate	200104	90240000.00	0.00	90240000.00	92890000.00	0.00	92890000.00
573	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
574	Alte bunuri si servicii pentru intretinere si functionare	200130	2913000.00	0.00	2913000.00	24340000.00	0.00	24340000.00

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575	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	590000.00	0.00	590000.00	0.00	0.00	0.00
576	Alte cheltuieli	2030	216000.00	0.00	216000.00	0.00	0.00	0.00
577	Alte cheltuieli cu bunuri si servicii	203030	216000.00	0.00	216000.00	0.00	0.00	0.00
578	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
579	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
580	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
581	740205 Salubritate si gestiunea deseurilor	740205	97029000.00	0.00	97029000.00	129120000.00	0.00	129120000.00
582	74020501 Salubritate	74020501	97029000.00	0.00	97029000.00	129120000.00	0.00	129120000.00
583	7402050101 Salubritate UAT	7402050101	97029000.00	0.00	97029000.00	129120000.00	0.00	129120000.00
584	8002 Actiuni generale economice, comerciale si de munca	8002	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
585	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
586	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
587	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
588	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
589	800201 Actiuni generale economice si comerciale	800201	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
590	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
591	8402 Transporturi	8402	111526000.00	0.00	111526000.00	53932000.00	0.00	53932000.00
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	102526000.00	0.00	102526000.00	53932000.00	0.00	53932000.00
593	TITLUL II. BUNURI SI SERVICII	20	53886000.00	0.00	53886000.00	53932000.00	0.00	53932000.00
594	Bunuri si servicii	2001	4237000.00	0.00	4237000.00	3383000.00	0.00	3383000.00
595	Incalzit, iluminat si forta motrice	200103	400000.00	0.00	400000.00	0.00	0.00	0.00
596	Materiale si prestari de servicii cu caracter functional	200109	1797000.00	0.00	1797000.00	693000.00	0.00	693000.00
597	Alte bunuri si servicii pentru intretinere si functionare	200130	2040000.00	0.00	2040000.00	2690000.00	0.00	2690000.00
598	Reparatii curente	2002	43520000.00	0.00	43520000.00	49379000.00	0.00	49379000.00
599	Bunuri de natura obiectelor de inventar	2005	312000.00	0.00	312000.00	0.00	0.00	0.00
600	Alte obiecte de inventar	200530	312000.00	0.00	312000.00	0.00	0.00	0.00
601	Consultanta si epertiza	2012	209000.00	0.00	209000.00	637000.00	0.00	637000.00
602	Protectia muncii	2014	10000.00	0.00	10000.00	0.00	0.00	0.00
603	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4036000.00	0.00	4036000.00	0.00	0.00	0.00
604	Alte cheltuieli	2030	1562000.00	0.00	1562000.00	533000.00	0.00	533000.00
605	Alte cheltuieli cu bunuri si servicii	203030	1562000.00	0.00	1562000.00	533000.00	0.00	533000.00
606	TITLUL IV SUBVENTII	40	48250000.00	0.00	48250000.00	0.00	0.00	0.00
607	Subventii pentru acoperirea diferentelor de pret si tarif	4003	48250000.00	0.00	48250000.00	0.00	0.00	0.00
608	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
609	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
610	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
611	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
612	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
613	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
614	840203 Transport rutier	840203	111526000.00	0.00	111526000.00	53932000.00	0.00	53932000.00
615	84020302 Transport în comun	84020302	48947000.00	0.00	48947000.00	633000.00	0.00	633000.00

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616	8402030301 Strazi Directia Tehnica	8402030301	10658000.00	0.00	10658000.00	387000.00	0.00	387000.00
617	8402030302 Strazi ADP	8402030302	51885000.00	0.00	51885000.00	52912000.00	0.00	52912000.00
618	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	36000.00	0.00	36000.00	0.00	0.00	0.00

Secretarul Municipiului Tirgu Mures
VIZAT
spre
NESCHIMBARE

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	VENITURI – TOTAL	000102	315349000.00	0.00	315349000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	971000.00	0.00	971000.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE	290002	971000.00	0.00	971000.00	0.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	971000.00	0.00	971000.00	0.00	0.00	0.00
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	433000.00	0.00	433000.00	0.00	0.00	0.00
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	433000.00	0.00	433000.00	0.00	0.00	0.00
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	538000.00	0.00	538000.00	0.00	0.00	0.00
8	Vărsăminte din secțiunea de funcționare	370204	538000.00	0.00	538000.00	0.00	0.00	0.00
9	IV. SUBVENTII	410002	314378000.00	0.00	314378000.00	0.00	0.00	0.00
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	314378000.00	0.00	314378000.00	0.00	0.00	0.00
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	255617000.00	0.00	255617000.00	0.00	0.00	0.00
12	Planuri si regulamente de urbanism	420205	320000.00	0.00	320000.00	0.00	0.00	0.00
13	Subventii pentru reabilitarea termica a cladirilor de locuit	420212	40506000.00	0.00	40506000.00	0.00	0.00	0.00
14	Subventii din sume obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de seră pentru finantarea proiectelor de investitii	420267	29501000.00	0.00	29501000.00	0.00	0.00	0.00
15	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	420269	4978000.00	0.00	4978000.00	0.00	0.00	0.00
16	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	440000.00	0.00	440000.00	0.00	0.00	0.00
17	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	440000.00	0.00	440000.00	0.00	0.00	0.00
18	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	420288	74655000.00	0.00	74655000.00	0.00	0.00	0.00
19	Fonduri europene nerambursabile	42028801	60937000.00	0.00	60937000.00	0.00	0.00	0.00
20	Sume aferente TVA	42028803	13718000.00	0.00	13718000.00	0.00	0.00	0.00
21	Alocari de sume din PNRR aferente componentei imprumuturi	420289	101557000.00	0.00	101557000.00	0.00	0.00	0.00
22	Fonduri din imprumut rambursabil	42028901	86770000.00	0.00	86770000.00	0.00	0.00	0.00
23	Sume aferente TVA	42028903	14787000.00	0.00	14787000.00	0.00	0.00	0.00
24	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	3660000.00	0.00	3660000.00	0.00	0.00	0.00
25	Subventii de la bugetul de stat către bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029302	3660000.00	0.00	3660000.00	0.00	0.00	0.00

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26	Subvenții de la alte administrații (cod 430201+430204+430207+430208)	4302	20000000.00	0.00	20000000.00	0.00	0.00	0.00
27	Sume alocate pentru cheltuielile cu alocația de hrană și cu indemnizația de cazare pentru personalul din serviciile sociale publice aflat în izolare preventivă la locul de muncă	430248	2000000.00	0.00	2000000.00	0.00	0.00	0.00
28	Fonduri din împrumut rambursabil	43024801	1500000.00	0.00	1500000.00	0.00	0.00	0.00
29	Sume aferente TVA	43024803	500000.00	0.00	500000.00	0.00	0.00	0.00
30	Sume alocate pentru cheltuielile cu alocația de hrană și cu indemnizația de cazare pentru personalul din serviciile sociale publice aflat în izolare preventivă la locul de muncă	430249	18000000.00	0.00	18000000.00	0.00	0.00	0.00
31	Fonduri europene nerambursabile	43024901	15000000.00	0.00	15000000.00	0.00	0.00	0.00
32	Sume aferente TVA	43024903	3000000.00	0.00	3000000.00	0.00	0.00	0.00
33	Sume primite de la UE în cadrul plăților efectuate (cod 450201 la 450216)	4502	38761000.00	0.00	38761000.00	0.00	0.00	0.00
34	Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	31394000.00	0.00	31394000.00	0.00	0.00	0.00
35	Sume primite în contul plăților efectuate în anul curent	45024801	30660000.00	0.00	30660000.00	0.00	0.00	0.00
36	Sume primite în contul plăților efectuate în anul curent	45024803	734000.00	0.00	734000.00	0.00	0.00	0.00
37	Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 + 45.02.49.02 + 45.02.49.03)	450249	7367000.00	0.00	7367000.00	0.00	0.00	0.00
38	Prefinanțare	45024903	7367000.00	0.00	7367000.00	0.00	0.00	0.00
39	5002 SERVICII PUBLICE GENERALE	5002	357349000.00	0.00	357349000.00	951881000.00	0.00	951881000.00
40	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	276711000.00	0.00	276711000.00	317349000.00	0.00	317349000.00
41	TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE	51	6061000.00	0.00	6061000.00	0.00	0.00	0.00
42	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	6061000.00	0.00	6061000.00	0.00	0.00	0.00
43	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
44	Alte transferuri de capital către instituții publice	510229	5061000.00	0.00	5061000.00	0.00	0.00	0.00
45	Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	54876000.00	0.00	54876000.00	212731000.00	0.00	212731000.00
46	Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	5648	47509000.00	0.00	47509000.00	212731000.00	0.00	212731000.00
47	Finanțare națională	564801	6505000.00	0.00	6505000.00	23301000.00	0.00	23301000.00
48	Finanțare externă nerambursabilă	564802	17809000.00	0.00	17809000.00	113786000.00	0.00	113786000.00
49	Cheltuieli neeligibile	564803	23195000.00	0.00	23195000.00	75644000.00	0.00	75644000.00
50	Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
51	Finanțare națională	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
52	Finanțare externă nerambursabilă	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
53	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
54	TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00
55	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00
56	Cheltuieli neeligibile	580103	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00
57	TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTÂND ASISTENȚA FINANCIARĂ NERAMBURSABILĂ AFERENTĂ PNRR	60	134423000.00	0.00	134423000.00	60409000.00	0.00	60409000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar=Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar=Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
58	Fonduri europene nerambursabile	6001	112325000.00	0.00	112325000.00	49315000.00	0.00	49315000.00
59	Sume aferente TVA	6003	22098000.00	0.00	22098000.00	11094000.00	0.00	11094000.00
60	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	61707000.00	0.00	61707000.00	16631000.00	0.00	16631000.00
61	Fonduri din imprumut rambursabil	6101	51800000.00	0.00	51800000.00	12888000.00	0.00	12888000.00
62	Sume aferente TVA	6103	9907000.00	0.00	9907000.00	3743000.00	0.00	3743000.00
63	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	80638000.00	0.00	80638000.00	634532000.00	0.00	634532000.00
64	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	77638000.00	0.00	77638000.00	634532000.00	0.00	634532000.00
65	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	77638000.00	0.00	77638000.00	634532000.00	0.00	634532000.00
66	Construcții	710101	66147000.00	0.00	66147000.00	632830000.00	0.00	632830000.00
67	Mașini, echipamente si mijloace de transport	710102	4952000.00	0.00	4952000.00	290000.00	0.00	290000.00
68	Mobilier, aparatură birotică și alte active corporale	710103	1343000.00	0.00	1343000.00	100000.00	0.00	100000.00
69	Alte active fixe	710130	5196000.00	0.00	5196000.00	1312000.00	0.00	1312000.00
70	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
71	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
72	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
73	5102 Autorități publice si acțiuni externe	5102	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
74	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
75	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
76	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
77	Construcții	710101	578000.00	0.00	578000.00	18900000.00	0.00	18900000.00
78	Mașini, echipamente si mijloace de transport	710102	655000.00	0.00	655000.00	0.00	0.00	0.00
79	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
80	Alte active fixe	710130	418000.00	0.00	418000.00	0.00	0.00	0.00
81	510201 Autorități executive si legislative	510201	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
82	51020103 Autorități executive	51020103	1676000.00	0.00	1676000.00	18900000.00	0.00	18900000.00
83	5102010301 Autorități executive	5102010301	1651000.00	0.00	1651000.00	18900000.00	0.00	18900000.00
84	5102010302 Direcția Fiscală Locală	5102010302	25000.00	0.00	25000.00	0.00	0.00	0.00
85	5402 Alte servicii publice generale	5402	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
86	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
87	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
88	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1160000.00	0.00	1160000.00	3504000.00	0.00	3504000.00
89	Construcții	710101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
90	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
91	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
92	540210 Servicii publice comunitare de evidență a persoanelor	540210	230000.00	0.00	230000.00	0.00	0.00	0.00
93	540250 Alte servicii publice generale	540250	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
94	54025001 Serviciul cimitire	54025001	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
95	6102 Ordine publică si siguranță națională	6102	515000.00	0.00	515000.00	0.00	0.00	0.00
96	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	515000.00	0.00	515000.00	0.00	0.00	0.00
97	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	515000.00	0.00	515000.00	0.00	0.00	0.00
98	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	515000.00	0.00	515000.00	0.00	0.00	0.00
99	Construcții	710101	182000.00	0.00	182000.00	0.00	0.00	0.00
100	Mașini, echipamente si mijloace de transport	710102	288000.00	0.00	288000.00	0.00	0.00	0.00
101	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00

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102	610203 Ordine publica	610203	251000.00	0.00	251000.00	0.00	0.00	0.00
103	61020304 Directia Politia Locala	61020304	251000.00	0.00	251000.00	0.00	0.00	0.00
104	6102030402 Directia Politia Locala	6102030402	251000.00	0.00	251000.00	0.00	0.00	0.00
105	610205 Protectie civila si protectia contra incendiilor	610205	264000.00	0.00	264000.00	0.00	0.00	0.00
106	61020501 Protectie civila si protectia contra incendiilor	61020501	264000.00	0.00	264000.00	0.00	0.00	0.00
107	6502 Invatamant	6502	123418000.00	0.00	123418000.00	215067000.00	0.00	215067000.00
108	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	106636000.00	0.00	106636000.00	44204000.00	0.00	44204000.00
109	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14154000.00	0.00	14154000.00	10475000.00	0.00	10475000.00
110	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10475000.00	0.00	10475000.00
111	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
112	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
113	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5702000.00	0.00	5702000.00
114	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
115	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
116	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
117	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
118	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
119	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
120	Cheltuieli neeligibile	580103	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
121	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	65376000.00	0.00	65376000.00	2161000.00	0.00	2161000.00
122	Fonduri europene nerambursabile	6001	54307000.00	0.00	54307000.00	1675000.00	0.00	1675000.00
123	Sume aferente TVA	6003	11069000.00	0.00	11069000.00	486000.00	0.00	486000.00
124	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	16508000.00	0.00	16508000.00	4378000.00	0.00	4378000.00
125	Fonduri din imprumut rambursabil	6101	13820000.00	0.00	13820000.00	3392000.00	0.00	3392000.00
126	Sume aferente TVA	6103	2688000.00	0.00	2688000.00	986000.00	0.00	986000.00
127	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
128	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
129	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
130	Construcții	710101	12831000.00	0.00	12831000.00	170323000.00	0.00	170323000.00
131	Mașini, echipamente si mijloace de transport	710102	767000.00	0.00	767000.00	200000.00	0.00	200000.00
132	Mobilier, aparatură birotică și alte active corporale	710103	1107000.00	0.00	1107000.00	0.00	0.00	0.00
133	Alte active fixe	710130	2077000.00	0.00	2077000.00	340000.00	0.00	340000.00
134	6602 Sanatate	6602	1000000.00	0.00	1000000.00	0.00	0.00	0.00
135	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
136	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
137	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00

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138	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
139	660206 Servicii medicale in unitati sanitare cu paturi	660206	1000000.00	0.00	1000000.00	0.00	0.00	0.00
140	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
141	6702 Cultura, recreere si religie	6702	10267000.00	0.00	10267000.00	2086000.00	0.00	2086000.00
142	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5061000.00	0.00	5061000.00	0.00	0.00	0.00
143	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	5061000.00	0.00	5061000.00	0.00	0.00	0.00
144	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5061000.00	0.00	5061000.00	0.00	0.00	0.00
145	Alte transferuri de capital catre institutii publice	510229	5061000.00	0.00	5061000.00	0.00	0.00	0.00
146	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5206000.00	0.00	5206000.00	2086000.00	0.00	2086000.00
147	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5206000.00	0.00	5206000.00	2086000.00	0.00	2086000.00
148	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5206000.00	0.00	5206000.00	2086000.00	0.00	2086000.00
149	Construcții	710101	1545000.00	0.00	1545000.00	1346000.00	0.00	1346000.00
150	Mașini, echipamente si mijloace de transport	710102	2422000.00	0.00	2422000.00	90000.00	0.00	90000.00
151	Alte active fixe	710130	1239000.00	0.00	1239000.00	650000.00	0.00	650000.00
152	670203 Servicii culturale	670203	6638000.00	0.00	6638000.00	1696000.00	0.00	1696000.00
153	67020330 Alte servicii culturale	67020330	6638000.00	0.00	6638000.00	1696000.00	0.00	1696000.00
154	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	1883000.00	0.00	1883000.00	1696000.00	0.00	1696000.00
155	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	4755000.00	0.00	4755000.00	0.00	0.00	0.00
156	670205 Servicii recreative si sportive	670205	3621000.00	0.00	3621000.00	390000.00	0.00	390000.00
157	67020501 Sport	67020501	306000.00	0.00	306000.00	0.00	0.00	0.00
158	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	3315000.00	0.00	3315000.00	390000.00	0.00	390000.00
159	6702050301 Sera de flori	6702050301	2349000.00	0.00	2349000.00	0.00	0.00	0.00
160	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	886000.00	0.00	886000.00	0.00	0.00	0.00
161	670205030102 Administratia Sere si Parcuri	670205030102	1463000.00	0.00	1463000.00	0.00	0.00	0.00
162	6702050302 CASM	6702050302	966000.00	0.00	966000.00	390000.00	0.00	390000.00
163	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	966000.00	0.00	966000.00	390000.00	0.00	390000.00
164	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	8000.00	0.00	8000.00	0.00	0.00	0.00
165	6802 Asigurari si asistenta sociala	6802	48000.00	0.00	48000.00	0.00	0.00	0.00
166	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	48000.00	0.00	48000.00	0.00	0.00	0.00
167	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48000.00	0.00	48000.00	0.00	0.00	0.00
168	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	48000.00	0.00	48000.00	0.00	0.00	0.00
169	Mașini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
170	680204 Asistenta acordata persoanelor in varsta	680204	40000.00	0.00	40000.00	0.00	0.00	0.00
171	68020401 Camin spital	68020401	40000.00	0.00	40000.00	0.00	0.00	0.00
172	680215 Prevenirea excluderii sociale	680215	8000.00	0.00	8000.00	0.00	0.00	0.00
173	68021501 Ajutor social	68021501	8000.00	0.00	8000.00	0.00	0.00	0.00
174	7002 Locuinte, servicii si dezvoltare publica	7002	78369000.00	0.00	78369000.00	288402000.00	0.00	288402000.00
175	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50298000.00	0.00	50298000.00	15054000.00	0.00	15054000.00
176	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	738000.00	0.00	738000.00	0.00	0.00	0.00

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177	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	738000.00	0.00	738000.00	0.00	0.00	0.00
178	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
179	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
180	Cheltuieli neeligibile	564803	385000.00	0.00	385000.00	0.00	0.00	0.00
181	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	7893000.00	0.00	7893000.00	388000.00	0.00	388000.00
182	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	7893000.00	0.00	7893000.00	388000.00	0.00	388000.00
183	Cheltuieli neeligibile	580103	7893000.00	0.00	7893000.00	388000.00	0.00	388000.00
184	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	41667000.00	0.00	41667000.00	14666000.00	0.00	14666000.00
185	Fonduri europene nerambursabile	6001	35011000.00	0.00	35011000.00	12007000.00	0.00	12007000.00
186	Sume aferente TVA	6003	6656000.00	0.00	6656000.00	2659000.00	0.00	2659000.00
187	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	28071000.00	0.00	28071000.00	273348000.00	0.00	273348000.00
188	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	28071000.00	0.00	28071000.00	273348000.00	0.00	273348000.00
189	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	28071000.00	0.00	28071000.00	273348000.00	0.00	273348000.00
190	Construcții	710101	27380000.00	0.00	27380000.00	273028000.00	0.00	273028000.00
191	Mobilier, aparatură birotică și alte active corporale	710103	111000.00	0.00	111000.00	0.00	0.00	0.00
192	Alte active fixe	710130	580000.00	0.00	580000.00	320000.00	0.00	320000.00
193	700203 Locuinte	700203	59121000.00	0.00	59121000.00	71173000.00	0.00	71173000.00
194	70020301 Dezvoltarea sistemului de locuinte	70020301	59121000.00	0.00	59121000.00	71173000.00	0.00	71173000.00
195	700206 Iluminat public si electrificari rurale	700206	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
196	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	17254000.00	0.00	17254000.00	211916000.00	0.00	211916000.00
197	70025003 Serviciu administratia domeniului public si privat	70025003	5331000.00	0.00	5331000.00	196832000.00	0.00	196832000.00
198	70025005 Biroul juridic	70025005	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
199	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	600000.00	0.00	600000.00	320000.00	0.00	320000.00
200	70025007 Serviciu investitii	70025007	10797000.00	0.00	10797000.00	7164000.00	0.00	7164000.00
201	7402 Protectia mediului	7402	45998000.00	0.00	45998000.00	12555000.00	0.00	12555000.00
202	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
203	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
204	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
205	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	2757000.00	0.00	2757000.00
206	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	302000.00	0.00	302000.00
207	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	302000.00	0.00	302000.00
208	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	302000.00	0.00	302000.00
209	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
210	Alte active fixe	710130	779000.00	0.00	779000.00	2000.00	0.00	2000.00
211	740205 Salubritate si gestiunea deseurilor	740205	45998000.00	0.00	45998000.00	12555000.00	0.00	12555000.00
212	74020501 Salubritate	74020501	45998000.00	0.00	45998000.00	12555000.00	0.00	12555000.00
213	7402050101 Salubritate UAT	7402050101	45998000.00	0.00	45998000.00	12555000.00	0.00	12555000.00
214	8402 Transporturi	8402	94898000.00	0.00	94898000.00	411367000.00	0.00	411367000.00
215	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	68517000.00	0.00	68517000.00	245838000.00	0.00	245838000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
216	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	39984000.00	0.00	39984000.00	202256000.00	0.00	202256000.00
217	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	39984000.00	0.00	39984000.00	202256000.00	0.00	202256000.00
218	Finantare nationala	564801	2848000.00	0.00	2848000.00	19848000.00	0.00	19848000.00
219	Finantare externa nerambursabila	564802	16131000.00	0.00	16131000.00	112466000.00	0.00	112466000.00
220	Cheltuieli neeligibile	564803	21005000.00	0.00	21005000.00	69942000.00	0.00	69942000.00
221	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1153000.00	0.00	1153000.00	0.00	0.00	0.00
222	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	1153000.00	0.00	1153000.00	0.00	0.00	0.00
223	Cheltuieli neeligibile	580103	1153000.00	0.00	1153000.00	0.00	0.00	0.00
224	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	27380000.00	0.00	27380000.00	43582000.00	0.00	43582000.00
225	Fonduri europene nerambursabile	6001	23007000.00	0.00	23007000.00	35633000.00	0.00	35633000.00
226	Sume aferente TVA	6003	4373000.00	0.00	4373000.00	7949000.00	0.00	7949000.00
227	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	26381000.00	0.00	26381000.00	165529000.00	0.00	165529000.00
228	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23381000.00	0.00	23381000.00	165529000.00	0.00	165529000.00
229	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	23381000.00	0.00	23381000.00	165529000.00	0.00	165529000.00
230	Construcții	710101	22681000.00	0.00	22681000.00	165429000.00	0.00	165429000.00
231	Mașini, echipamente și mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
232	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00
233	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
234	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
235	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
236	840203 Transport rutier	840203	94898000.00	0.00	94898000.00	411367000.00	0.00	411367000.00
237	84020302 Transport în comun	84020302	50334000.00	0.00	50334000.00	55164000.00	0.00	55164000.00
238	8402030301 Strazi Directia Tehnica	8402030301	40334000.00	0.00	40334000.00	348092000.00	0.00	348092000.00
239	8402030302 Strazi ADP	8402030302	4130000.00	0.00	4130000.00	8011000.00	0.00	8011000.00
240	8402030303 Biroul parcare, garaje și ridicări masini	8402030303	100000.00	0.00	100000.00	100000.00	0.00	100000.00

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

LA DISP. Nr. 1900/2025

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	983079000.00	309000.00	983388000.00	1237588000.00	0.00	1237588000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	893441000.00	309000.00	893750000.00	603056000.00	0.00	603056000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	132393000.00	0.00	132393000.00	0.00	0.00	0.00
4	Cheletuiei cu salariile in bani	1001	126332000.00	0.00	126332000.00	0.00	0.00	0.00
5	Salarii de baza	100101	117922000.00	0.00	117922000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	2696000.00	0.00	2696000.00	0.00	0.00	0.00
7	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	525000.00	0.00	525000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1218000.00	0.00	1218000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	3811000.00	0.00	3811000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	75000.00	0.00	75000.00	0.00	0.00	0.00
13	Cheletuiei cu salariile in natura	1002	3154000.00	0.00	3154000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	694000.00	0.00	694000.00	0.00	0.00	0.00
16	Contributii	1003	2907000.00	0.00	2907000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	5000.00	0.00	5000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2902000.00	0.00	2902000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	299620000.00	0.00	299620000.00	283717000.00	0.00	283717000.00
20	Bunuri si servicii	2001	164089000.00	0.00	164089000.00	138820000.00	0.00	138820000.00
21	Furnituri de birou	200101	959000.00	0.00	959000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1830000.00	0.00	1830000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	23922000.00	0.00	23922000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	95261000.00	0.00	95261000.00	92890000.00	0.00	92890000.00
25	Carburanti si lubrifianti	200105	1035000.00	0.00	1035000.00	0.00	0.00	0.00
26	Piese de schimb	200106	375000.00	0.00	375000.00	0.00	0.00	0.00
27	Transport	200107	441000.00	0.00	441000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2598000.00	0.00	2598000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10494000.00	0.00	10494000.00	15938000.00	0.00	15938000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	27174000.00	0.00	27174000.00	29992000.00	0.00	29992000.00
31	Reparatii curente	2002	90498000.00	0.00	90498000.00	141727000.00	0.00	141727000.00
32	Hrana	2003	2675000.00	0.00	2675000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2530000.00	0.00	2530000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	735000.00	0.00	735000.00	0.00	0.00	0.00

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36	Medicamente	200401	219000.00	0.00	219000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	303000.00	0.00	303000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	213000.00	0.00	213000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	3883000.00	0.00	3883000.00	350000.00	0.00	350000.00
40	Uniforme si echipamente	200501	384000.00	0.00	384000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	227000.00	0.00	227000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3272000.00	0.00	3272000.00	350000.00	0.00	350000.00
43	Deplasari, detasari, transferari	2006	282000.00	0.00	282000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	191000.00	0.00	191000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	61000.00	0.00	61000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	293000.00	0.00	293000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	562000.00	0.00	562000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	505000.00	0.00	505000.00	0.00	0.00	0.00
50	Protectia muncii	2014	882000.00	0.00	882000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4626000.00	0.00	4626000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	30213000.00	0.00	30213000.00	2183000.00	0.00	2183000.00
58	Reclama si publicitate	203001	1569000.00	0.00	1569000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	1132000.00	0.00	1132000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	427000.00	0.00	427000.00	0.00	0.00	0.00
61	Chirii	203004	3113000.00	0.00	3113000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	23972000.00	0.00	23972000.00	2033000.00	0.00	2033000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	48250000.00	0.00	48250000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	48250000.00	0.00	48250000.00	0.00	0.00	0.00
68	TITLUL V FONDURI DE REZERVA	50	954000.00	0.00	954000.00	0.00	0.00	0.00
69	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	954000.00	0.00	954000.00	0.00	0.00	0.00
70	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	33707000.00	0.00	33707000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
71	Transferuri curente	5101	27646000.00	0.00	27646000.00	0.00	0.00	0.00
72	Transferuri catre institutii publice	510101	27646000.00	0.00	27646000.00	0.00	0.00	0.00
73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	6061000.00	0.00	6061000.00	0.00	0.00	0.00
74	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
75	Alte transferuri de capital catre institutii publice	510229	5061000.00	0.00	5061000.00	0.00	0.00	0.00
76	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
77	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
78	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
79	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	54876000.00	0.00	54876000.00	212731000.00	0.00	212731000.00
80	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	47509000.00	0.00	47509000.00	212731000.00	0.00	212731000.00
81	Finantare nationala	564801	6505000.00	0.00	6505000.00	23301000.00	0.00	23301000.00
82	Finantare externa nerambursabila	564802	17809000.00	0.00	17809000.00	113786000.00	0.00	113786000.00
83	Cheltuieli neeligibile	564803	23195000.00	0.00	23195000.00	75644000.00	0.00	75644000.00
84	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
85	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
86	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
87	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
88	TITLUL IX ASISTENTA SOCIALA	57	64464000.00	309000.00	64773000.00	0.00	0.00	0.00
89	Ajutoare sociale	5702	64464000.00	309000.00	64773000.00	0.00	0.00	0.00
90	Ajutoare sociale in numerar	570201	44463000.00	309000.00	44772000.00	0.00	0.00	0.00
91	Ajutoare sociale in natura	570202	19827000.00	0.00	19827000.00	0.00	0.00	0.00
92	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
93	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00
94	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00
95	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
96	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
97	Cheltuieli neeligibile	580103	19644000.00	0.00	19644000.00	27578000.00	0.00	27578000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
98	TITLUL X ALTE CHELTUIELI	59	34298000.00	0.00	34298000.00	1990000.00	0.00	1990000.00
99	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
100	Asociatii si fundatii	5911	25324000.00	0.00	25324000.00	0.00	0.00	0.00
101	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
102	Despagubiri civile	5917	1820000.00	0.00	1820000.00	0.00	0.00	0.00
103	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
104	Sume aferente persoanelor cu handicap neincadrate	5940	608000.00	0.00	608000.00	0.00	0.00	0.00
105	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1967000.00	0.00	1967000.00	1990000.00	0.00	1990000.00
106	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	134423000.00	0.00	134423000.00	60409000.00	0.00	60409000.00
107	Fonduri europene nerambursabile	6001	112325000.00	0.00	112325000.00	49315000.00	0.00	49315000.00
108	Sume aferente TVA	6003	22098000.00	0.00	22098000.00	11094000.00	0.00	11094000.00
109	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	61707000.00	0.00	61707000.00	16631000.00	0.00	16631000.00
110	Fonduri din imprumut rambursabil	6101	51800000.00	0.00	51800000.00	12888000.00	0.00	12888000.00
111	Sume aferente TVA	6103	9907000.00	0.00	9907000.00	3743000.00	0.00	3743000.00
112	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	80638000.00	0.00	80638000.00	634532000.00	0.00	634532000.00
113	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	77638000.00	0.00	77638000.00	634532000.00	0.00	634532000.00
114	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	77638000.00	0.00	77638000.00	634532000.00	0.00	634532000.00
115	Construcții	710101	66147000.00	0.00	66147000.00	632830000.00	0.00	632830000.00
116	Mașini, echipamente si mijloace de transport	710102	4952000.00	0.00	4952000.00	290000.00	0.00	290000.00
117	Mobilier, aparatură birotică și alte active corporale	710103	1343000.00	0.00	1343000.00	100000.00	0.00	100000.00
118	Alte active fixe	710130	5196000.00	0.00	5196000.00	1312000.00	0.00	1312000.00
119	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
120	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
121	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
122	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
123	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
124	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
125	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
126	5102010301 Autoritati executive	5102010301	43930000.00	0.00	43930000.00	19700000.00	0.00	19700000.00

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127	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42279000.00	0.00	42279000.00	800000.00	0.00	800000.00
128	TITLUL I. CHELTUIELI DE PERSONAL	10	31216000.00	0.00	31216000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in bani	1001	30377000.00	0.00	30377000.00	0.00	0.00	0.00
130	Salarii de baza	100101	29292000.00	0.00	29292000.00	0.00	0.00	0.00
131	Indemnizatii platite unor persoane din afara unitatii	100112	515000.00	0.00	515000.00	0.00	0.00	0.00
132	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
133	Indemnizatii de hrana	100117	550000.00	0.00	550000.00	0.00	0.00	0.00
134	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
135	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
136	Contributii	1003	679000.00	0.00	679000.00	0.00	0.00	0.00
137	Contributie asiguratorie pentru munca	100307	679000.00	0.00	679000.00	0.00	0.00	0.00
138	TITLUL II. BUNURI SI SERVICII	20	9555000.00	0.00	9555000.00	800000.00	0.00	800000.00
139	Bunuri si servicii	2001	3329000.00	0.00	3329000.00	0.00	0.00	0.00
140	Furnituri de birou	200101	194000.00	0.00	194000.00	0.00	0.00	0.00
141	Materiale pentru curatenie	200102	62000.00	0.00	62000.00	0.00	0.00	0.00
142	Incalzit, iluminat si forta motrice	200103	1030000.00	0.00	1030000.00	0.00	0.00	0.00
143	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
144	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
145	Piese de schimb	200106	65000.00	0.00	65000.00	0.00	0.00	0.00
146	Posta, telecomunicatii, radio, televizor, internet	200108	477000.00	0.00	477000.00	0.00	0.00	0.00
147	Materiale si prestari de servicii cu caracter functional	200109	788000.00	0.00	788000.00	0.00	0.00	0.00
148	Alte bunuri si servicii pentru intretinere si functionare	200130	466000.00	0.00	466000.00	0.00	0.00	0.00
149	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
150	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
151	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
152	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
153	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
154	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
155	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
156	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
157	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
158	Alte cheltuieli	2030	5245000.00	0.00	5245000.00	800000.00	0.00	800000.00
159	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
160	Alte cheltuieli cu bunuri si servicii	203030	3721000.00	0.00	3721000.00	650000.00	0.00	650000.00
161	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
162	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
163	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00

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164	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
165	TITLUL X ALTE CHELTUIELI	59	1508000.00	0.00	1508000.00	0.00	0.00	0.00
166	Despagubiri civile	5917	1135000.00	0.00	1135000.00	0.00	0.00	0.00
167	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
168	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
169	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1651000.00	0.00	1651000.00	18900000.00	0.00	18900000.00
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1651000.00	0.00	1651000.00	18900000.00	0.00	18900000.00
171	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1651000.00	0.00	1651000.00	18900000.00	0.00	18900000.00
172	Construcții	710101	578000.00	0.00	578000.00	18900000.00	0.00	18900000.00
173	Mașini, echipamente si mijloace de transport	710102	655000.00	0.00	655000.00	0.00	0.00	0.00
174	Alte active fixe	710130	418000.00	0.00	418000.00	0.00	0.00	0.00
175	5102010302 Directia Fiscala Locala	5102010302	13740000.00	0.00	13740000.00	0.00	0.00	0.00
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13715000.00	0.00	13715000.00	0.00	0.00	0.00
177	TITLUL I. CHELTUIELI DE PERSONAL	10	10741000.00	0.00	10741000.00	0.00	0.00	0.00
178	Cheltuieli cu salariile in bani	1001	10439000.00	0.00	10439000.00	0.00	0.00	0.00
179	Salarii de baza	100101	9650000.00	0.00	9650000.00	0.00	0.00	0.00
180	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
181	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
182	Indemnizatii de hrana	100117	244000.00	0.00	244000.00	0.00	0.00	0.00
183	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
184	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
185	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
186	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
187	TITLUL II. BUNURI SI SERVICII	20	2965000.00	0.00	2965000.00	0.00	0.00	0.00
188	Bunuri si servicii	2001	1632000.00	0.00	1632000.00	0.00	0.00	0.00
189	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
190	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
191	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
192	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
193	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
194	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
196	Materiale si prestari de servicii cu caracter functional	200109	231000.00	0.00	231000.00	0.00	0.00	0.00
197	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00
198	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
199	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
200	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00

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201	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
202	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
203	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
204	Alte cheltuieli	2030	1268000.00	0.00	1268000.00	0.00	0.00	0.00
205	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
206	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
207	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
208	Alte cheltuieli cu bunuri si servicii	203030	419000.00	0.00	419000.00	0.00	0.00	0.00
209	TITLUL X ALTE CHELTUIELI	59	9000.00	0.00	9000.00	0.00	0.00	0.00
210	Sume aferente persoanelor cu handicap neincadrate	5940	9000.00	0.00	9000.00	0.00	0.00	0.00
211	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25000.00	0.00	25000.00	0.00	0.00	0.00
212	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25000.00	0.00	25000.00	0.00	0.00	0.00
213	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25000.00	0.00	25000.00	0.00	0.00	0.00
214	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
215	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	954000.00	0.00	954000.00	0.00	0.00	0.00
216	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	954000.00	0.00	954000.00	0.00	0.00	0.00
217	TITLUL V FONDURI DE REZERVA	50	954000.00	0.00	954000.00	0.00	0.00	0.00
218	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	954000.00	0.00	954000.00	0.00	0.00	0.00
219	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5203000.00	0.00	5203000.00	0.00	0.00	0.00
220	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4973000.00	0.00	4973000.00	0.00	0.00	0.00
221	TITLUL I. CHELTUIELI DE PERSONAL	10	4170000.00	0.00	4170000.00	0.00	0.00	0.00
222	Cheltuieli cu salariile in bani	1001	4032000.00	0.00	4032000.00	0.00	0.00	0.00
223	Salarii de baza	100101	3900000.00	0.00	3900000.00	0.00	0.00	0.00
224	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
225	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
226	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
227	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
228	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
229	TITLUL II. BUNURI SI SERVICII	20	803000.00	0.00	803000.00	0.00	0.00	0.00
230	Bunuri si servicii	2001	745000.00	0.00	745000.00	0.00	0.00	0.00
231	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00
232	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
233	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
234	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
235	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
236	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
237	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00

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238	Materiale si prestari de servicii cu caracter functional	200109	115000.00	0.00	115000.00	0.00	0.00	0.00
239	Alte bunuri si servicii pentru intretinere si functionare	200130	322000.00	0.00	322000.00	0.00	0.00	0.00
240	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
241	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
242	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
243	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
244	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
245	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
246	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
247	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
248	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
249	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
250	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
251	54025001 Serviciul cimitire	54025001	1815000.00	0.00	1815000.00	3504000.00	0.00	3504000.00
252	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	885000.00	0.00	885000.00	0.00	0.00	0.00
253	TITLUL II. BUNURI SI SERVICII	20	885000.00	0.00	885000.00	0.00	0.00	0.00
254	Bunuri si servicii	2001	860000.00	0.00	860000.00	0.00	0.00	0.00
255	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
256	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
257	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
258	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
259	Alte bunuri si servicii pentru intretinere si functionare	200130	388000.00	0.00	388000.00	0.00	0.00	0.00
260	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
261	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
262	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
263	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
264	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
265	Construcții	710101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
266	5502 Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
267	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
268	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
269	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
270	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
271	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
272	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
273	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
274	6102030402 Directia Politia Locala	6102030402	23071000.00	0.00	23071000.00	0.00	0.00	0.00
275	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22820000.00	0.00	22820000.00	0.00	0.00	0.00
276	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
277	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
278	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
279	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
280	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
281	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
282	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
283	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
284	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
285	TITLUL II. BUNURI SI SERVICII	20	2728000.00	0.00	2728000.00	0.00	0.00	0.00
286	Bunuri si servicii	2001	1593000.00	0.00	1593000.00	0.00	0.00	0.00
287	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
288	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
289	Incalzit, iluminat si forta motrice	200103	115000.00	0.00	115000.00	0.00	0.00	0.00
290	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
291	Carburanti si lubrifianti	200105	216000.00	0.00	216000.00	0.00	0.00	0.00
292	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
293	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
294	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
295	Alte bunuri si servicii pentru intretinere si functionare	200130	395000.00	0.00	395000.00	0.00	0.00	0.00
296	Reparatii curente	2002	110000.00	0.00	110000.00	0.00	0.00	0.00
297	Medicamente si materiale sanitare	2004	8000.00	0.00	8000.00	0.00	0.00	0.00
298	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
299	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00
300	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
301	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
302	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
303	Deplasari interne, detasari, transferari	200601	15000.00	0.00	15000.00	0.00	0.00	0.00
304	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
305	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
306	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
307	Alte cheltuieli	2030	589000.00	0.00	589000.00	0.00	0.00	0.00
308	Reclama si publicitate	203001	11000.00	0.00	11000.00	0.00	0.00	0.00
309	Protocol si reprezentare	203002	11000.00	0.00	11000.00	0.00	0.00	0.00
310	Prime de asigurare non-viata	203003	46000.00	0.00	46000.00	0.00	0.00	0.00
311	Chirii	203004	130000.00	0.00	130000.00	0.00	0.00	0.00
312	Alte cheltuieli cu bunuri si servicii	203030	391000.00	0.00	391000.00	0.00	0.00	0.00
313	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
314	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
315	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	251000.00	0.00	251000.00	0.00	0.00	0.00
316	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	251000.00	0.00	251000.00	0.00	0.00	0.00
317	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	251000.00	0.00	251000.00	0.00	0.00	0.00
318	Construcții	710101	182000.00	0.00	182000.00	0.00	0.00	0.00
319	Mașini, echipamente si mijloace de transport	710102	24000.00	0.00	24000.00	0.00	0.00	0.00
320	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
321	61020501 Protectie civila si protectia contra incendiilor	61020501	1283000.00	0.00	1283000.00	58000.00	0.00	58000.00
322	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1019000.00	0.00	1019000.00	58000.00	0.00	58000.00
323	TITLUL I. CHELTUIELI DE PERSONAL	10	726000.00	0.00	726000.00	0.00	0.00	0.00
324	Cheltuieli cu salariile in bani	1001	701000.00	0.00	701000.00	0.00	0.00	0.00
325	Salarii de baza	100101	676000.00	0.00	676000.00	0.00	0.00	0.00
326	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
327	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
328	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
329	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
330	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
331	TITLUL II. BUNURI SI SERVICII	20	273000.00	0.00	273000.00	58000.00	0.00	58000.00
332	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
333	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
334	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
335	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
336	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
337	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
338	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
339	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
340	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
341	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
342	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
343	Reparatii curente	2002	25000.00	0.00	25000.00	41000.00	0.00	41000.00
344	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
345	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
346	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
347	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
348	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
349	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
350	Bunuri de natura obiectelor de inventar	2005	11000.00	0.00	11000.00	0.00	0.00	0.00
351	Uniforme si echipamente	200501	9000.00	0.00	9000.00	0.00	0.00	0.00
352	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
353	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
354	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
355	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
356	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
357	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
358	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
359	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
360	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
361	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
362	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
363	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
364	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
365	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	264000.00	0.00	264000.00	0.00	0.00	0.00
366	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	264000.00	0.00	264000.00	0.00	0.00	0.00
367	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	264000.00	0.00	264000.00	0.00	0.00	0.00
368	Mașini, echipamente si mijloace de transport	710102	264000.00	0.00	264000.00	0.00	0.00	0.00
369	6502 Invatamant	6502	222589000.00	0.00	222589000.00	245505000.00	0.00	245505000.00
370	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	205807000.00	0.00	205807000.00	74642000.00	0.00	74642000.00
371	TITLUL I. CHELTUIELI DE PERSONAL	10	1218000.00	0.00	1218000.00	0.00	0.00	0.00
372	Cheltuieli cu salariile in bani	1001	1218000.00	0.00	1218000.00	0.00	0.00	0.00
373	Alocatii pentru transport de la si la locul de munca	100115	1218000.00	0.00	1218000.00	0.00	0.00	0.00
374	TITLUL II. BUNURI SI SERVICII	20	75638000.00	0.00	75638000.00	30438000.00	0.00	30438000.00
375	Bunuri si servicii	2001	25569000.00	0.00	25569000.00	4318000.00	0.00	4318000.00
376	Furnituri de birou	200101	410000.00	0.00	410000.00	0.00	0.00	0.00
377	Materiale pentru curatenie	200102	1310000.00	0.00	1310000.00	0.00	0.00	0.00
378	Incalzit, iluminat si forta motrice	200103	10602000.00	0.00	10602000.00	0.00	0.00	0.00
379	Apa, canal, salubritate	200104	2195000.00	0.00	2195000.00	0.00	0.00	0.00
380	Carburanti si lubrifianti	200105	131000.00	0.00	131000.00	0.00	0.00	0.00
381	Piese de schimb	200106	37000.00	0.00	37000.00	0.00	0.00	0.00
382	Transport	200107	101000.00	0.00	101000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
383	Posta, telecomunicatii, radio, televizor, internet	200108	795000.00	0.00	795000.00	0.00	0.00	0.00
384	Materiale si prestari de servicii cu caracter functional	200109	3777000.00	0.00	3777000.00	4068000.00	0.00	4068000.00
385	Alte bunuri si servicii pentru intretinere si functionare	200130	6211000.00	0.00	6211000.00	250000.00	0.00	250000.00
386	Reparatii curente	2002	40518000.00	0.00	40518000.00	25770000.00	0.00	25770000.00
387	Hrana	2003	811000.00	0.00	811000.00	0.00	0.00	0.00
388	Hrana pentru oameni	200301	811000.00	0.00	811000.00	0.00	0.00	0.00
389	Medicamente si materiale sanitare	2004	169000.00	0.00	169000.00	0.00	0.00	0.00
390	Medicamente	200401	23000.00	0.00	23000.00	0.00	0.00	0.00
391	Materiale sanitare	200402	81000.00	0.00	81000.00	0.00	0.00	0.00
392	Dezinfectanti	200404	65000.00	0.00	65000.00	0.00	0.00	0.00
393	Bunuri de natura obiectelor de inventar	2005	2166000.00	0.00	2166000.00	350000.00	0.00	350000.00
394	Uniforme si echipamente	200501	53000.00	0.00	53000.00	0.00	0.00	0.00
395	Lenjerie si accesorii de pat	200503	221000.00	0.00	221000.00	0.00	0.00	0.00
396	Alte obiecte de inventar	200530	1892000.00	0.00	1892000.00	350000.00	0.00	350000.00
397	Deplasari, detasari, transferari	2006	100000.00	0.00	100000.00	0.00	0.00	0.00
398	Deplasari interne, detasari, transferari	200601	90000.00	0.00	90000.00	0.00	0.00	0.00
399	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
400	Materiale de laborator	2009	61000.00	0.00	61000.00	0.00	0.00	0.00
401	Carti publicatii si materiale documentare	2011	266000.00	0.00	266000.00	0.00	0.00	0.00
402	Consultanta si epertiza	2012	156000.00	0.00	156000.00	0.00	0.00	0.00
403	Pregatire profesionala	2013	357000.00	0.00	357000.00	0.00	0.00	0.00
404	Protectia muncii	2014	115000.00	0.00	115000.00	0.00	0.00	0.00
405	Alte cheltuieli	2030	5350000.00	0.00	5350000.00	0.00	0.00	0.00
406	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
407	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
408	Prime de asigurare non-viata	203003	39000.00	0.00	39000.00	0.00	0.00	0.00
409	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
410	Alte cheltuieli cu bunuri si servicii	203030	3303000.00	0.00	3303000.00	0.00	0.00	0.00
411	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
412	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
413	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
414	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14154000.00	0.00	14154000.00	10475000.00	0.00	10475000.00
415	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10475000.00	0.00	10475000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
416	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
417	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
418	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5702000.00	0.00	5702000.00
419	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
420	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
421	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
422	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
423	TITLUL IX ASISTENTA SOCIALA	57	16199000.00	0.00	16199000.00	0.00	0.00	0.00
424	Ajutoare sociale	5702	16199000.00	0.00	16199000.00	0.00	0.00	0.00
425	Ajutoare sociale in numerar	570201	4040000.00	0.00	4040000.00	0.00	0.00	0.00
426	Ajutoare sociale in natura	570202	11985000.00	0.00	11985000.00	0.00	0.00	0.00
427	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
428	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
429	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
430	Cheltuieli neeligibile	580103	10598000.00	0.00	10598000.00	27190000.00	0.00	27190000.00
431	TITLUL X ALTE CHELTUIELI	59	11000.00	0.00	11000.00	0.00	0.00	0.00
432	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	11000.00	0.00	11000.00	0.00	0.00	0.00
433	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	65376000.00	0.00	65376000.00	2161000.00	0.00	2161000.00
434	Fonduri europene nerambursabile	6001	54307000.00	0.00	54307000.00	1675000.00	0.00	1675000.00
435	Sume aferente TVA	6003	11069000.00	0.00	11069000.00	486000.00	0.00	486000.00
436	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	16508000.00	0.00	16508000.00	4378000.00	0.00	4378000.00
437	Fonduri din imprumut rambursabil	6101	13820000.00	0.00	13820000.00	3392000.00	0.00	3392000.00
438	Sume aferente TVA	6103	2688000.00	0.00	2688000.00	986000.00	0.00	986000.00
439	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
440	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
441	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	16782000.00	0.00	16782000.00	170863000.00	0.00	170863000.00
442	Construcții	710101	12831000.00	0.00	12831000.00	170323000.00	0.00	170323000.00
443	Mașini, echipamente si mijloace de transport	710102	767000.00	0.00	767000.00	200000.00	0.00	200000.00
444	Mobilier, aparatură birotică și alte active corporale	710103	1107000.00	0.00	1107000.00	0.00	0.00	0.00
445	Alte active fixe	710130	2077000.00	0.00	2077000.00	340000.00	0.00	340000.00

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446	65021130 Alte servicii auxiliare	65021130	811000.00	0.00	811000.00	0.00	0.00	0.00
447	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	811000.00	0.00	811000.00	0.00	0.00	0.00
448	TITLUL II. BUNURI SI SERVICII	20	811000.00	0.00	811000.00	0.00	0.00	0.00
449	Hrana	2003	811000.00	0.00	811000.00	0.00	0.00	0.00
450	Hrana pentru oameni	200301	811000.00	0.00	811000.00	0.00	0.00	0.00
451	65021301 Invatamant anteprescolar UAT	65021301	7886000.00	0.00	7886000.00	23371000.00	0.00	23371000.00
452	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7709000.00	0.00	7709000.00	22714000.00	0.00	22714000.00
453	TITLUL II. BUNURI SI SERVICII	20	102000.00	0.00	102000.00	0.00	0.00	0.00
454	Bunuri si servicii	2001	102000.00	0.00	102000.00	0.00	0.00	0.00
455	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
456	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
457	Posta, telecomunicatii, radio, televizor, internet	200108	12000.00	0.00	12000.00	0.00	0.00	0.00
458	Alte bunuri si servicii pentru intretinere si functionare	200130	12000.00	0.00	12000.00	0.00	0.00	0.00
459	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	7607000.00	0.00	7607000.00	22714000.00	0.00	22714000.00
460	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	7607000.00	0.00	7607000.00	22714000.00	0.00	22714000.00
461	Cheltuieli neeligibile	580103	7607000.00	0.00	7607000.00	22714000.00	0.00	22714000.00
462	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	177000.00	0.00	177000.00	657000.00	0.00	657000.00
463	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	177000.00	0.00	177000.00	657000.00	0.00	657000.00
464	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	177000.00	0.00	177000.00	657000.00	0.00	657000.00
465	Construcții	710101	56000.00	0.00	56000.00	657000.00	0.00	657000.00
466	Alte active fixe	710130	121000.00	0.00	121000.00	0.00	0.00	0.00
467	65021302 Invatamant anteprescolar	65021302	607000.00	0.00	607000.00	0.00	0.00	0.00
468	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	572000.00	0.00	572000.00	0.00	0.00	0.00
469	TITLUL I. CHELTUIELI DE PERSONAL	10	37000.00	0.00	37000.00	0.00	0.00	0.00
470	Cheltuieli cu salariile in bani	1001	37000.00	0.00	37000.00	0.00	0.00	0.00
471	Alocatii pentru transport de la si la locul de munca	100115	37000.00	0.00	37000.00	0.00	0.00	0.00
472	TITLUL II. BUNURI SI SERVICII	20	535000.00	0.00	535000.00	0.00	0.00	0.00
473	Bunuri si servicii	2001	308000.00	0.00	308000.00	0.00	0.00	0.00
474	Furnituri de birou	200101	26000.00	0.00	26000.00	0.00	0.00	0.00
475	Materiale pentru curatenie	200102	58000.00	0.00	58000.00	0.00	0.00	0.00
476	Apa, canal, salubritate	200104	27000.00	0.00	27000.00	0.00	0.00	0.00
477	Materiale si prestari de servicii cu caracter functional	200109	89000.00	0.00	89000.00	0.00	0.00	0.00

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478	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	0.00	108000.00	0.00	0.00	0.00
479	Reparatii curente	2002	20000.00	0.00	20000.00	0.00	0.00	0.00
480	Medicamente si materiale sanitare	2004	17000.00	0.00	17000.00	0.00	0.00	0.00
481	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
482	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
483	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
484	Bunuri de natura obiectelor de inventar	2005	97000.00	0.00	97000.00	0.00	0.00	0.00
485	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
486	Alte obiecte de inventar	200530	94000.00	0.00	94000.00	0.00	0.00	0.00
487	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
488	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
489	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
490	Alte cheltuieli	2030	70000.00	0.00	70000.00	0.00	0.00	0.00
491	Alte cheltuieli cu bunuri si servicii	203030	70000.00	0.00	70000.00	0.00	0.00	0.00
492	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
493	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
494	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
495	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
496	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
497	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
498	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
499	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
500	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
501	66020801 Servicii de sanatate publica	66020801	12064000.00	0.00	12064000.00	250000.00	0.00	250000.00
502	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12064000.00	0.00	12064000.00	250000.00	0.00	250000.00
503	TITLUL I. CHELTUIELI DE PERSONAL	10	10315000.00	0.00	10315000.00	0.00	0.00	0.00
504	Cheltuieli cu salariile in bani	1001	10024000.00	0.00	10024000.00	0.00	0.00	0.00
505	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
506	Indemnizatii de hrana	100117	272000.00	0.00	272000.00	0.00	0.00	0.00
507	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
508	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
509	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
510	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
511	TITLUL II. BUNURI SI SERVICII	20	1749000.00	0.00	1749000.00	250000.00	0.00	250000.00

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512	Bunuri si servicii	2001	991000.00	0.00	991000.00	250000.00	0.00	250000.00
513	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
514	Alte bunuri si servicii pentru intretinere si functionare	200130	956000.00	0.00	956000.00	250000.00	0.00	250000.00
515	Medicamente si materiale sanitare	2004	342000.00	0.00	342000.00	0.00	0.00	0.00
516	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
517	Materiale sanitare	200402	151000.00	0.00	151000.00	0.00	0.00	0.00
518	Dezinfectanti	200404	90000.00	0.00	90000.00	0.00	0.00	0.00
519	Bunuri de natura obiectelor de inventar	2005	380000.00	0.00	380000.00	0.00	0.00	0.00
520	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
521	Alte obiecte de inventar	200530	300000.00	0.00	300000.00	0.00	0.00	0.00
522	Pregatire profesionala	2013	36000.00	0.00	36000.00	0.00	0.00	0.00
523	6702033001 Alte servicii culturale	6702033001	11076000.00	0.00	11076000.00	0.00	0.00	0.00
524	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11076000.00	0.00	11076000.00	0.00	0.00	0.00
525	TITLUL II. BUNURI SI SERVICII	20	3518000.00	0.00	3518000.00	0.00	0.00	0.00
526	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
527	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
528	Alte cheltuieli	2030	3514000.00	0.00	3514000.00	0.00	0.00	0.00
529	Alte cheltuieli cu bunuri si servicii	203030	3514000.00	0.00	3514000.00	0.00	0.00	0.00
530	TITLUL X ALTE CHELTUIELI	59	7558000.00	0.00	7558000.00	0.00	0.00	0.00
531	Asociatii si fundatii	5911	7058000.00	0.00	7058000.00	0.00	0.00	0.00
532	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
533	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	14139000.00	0.00	14139000.00	1776000.00	0.00	1776000.00
534	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12256000.00	0.00	12256000.00	80000.00	0.00	80000.00
535	TITLUL I. CHELTUIELI DE PERSONAL	10	4560000.00	0.00	4560000.00	0.00	0.00	0.00
536	Cheltuieli cu salariile in bani	1001	4451000.00	0.00	4451000.00	0.00	0.00	0.00
537	Salarii de baza	100101	3958000.00	0.00	3958000.00	0.00	0.00	0.00
538	Sporuri pentru conditii de munca	100105	240000.00	0.00	240000.00	0.00	0.00	0.00
539	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
540	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
541	Indemnizatii de hrana	100117	152000.00	0.00	152000.00	0.00	0.00	0.00
542	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
543	Cheltuieli cu salariile in natura	1002	11000.00	0.00	11000.00	0.00	0.00	0.00
544	Vouchere de vacanta	100206	11000.00	0.00	11000.00	0.00	0.00	0.00
545	Contributii	1003	98000.00	0.00	98000.00	0.00	0.00	0.00
546	Contributie asiguratorie pentru munca	100307	98000.00	0.00	98000.00	0.00	0.00	0.00
547	TITLUL II. BUNURI SI SERVICII	20	7696000.00	0.00	7696000.00	80000.00	0.00	80000.00
548	Bunuri si servicii	2001	5150000.00	0.00	5150000.00	0.00	0.00	0.00
549	Furnituri de birou	200101	21000.00	0.00	21000.00	0.00	0.00	0.00
550	Materiale pentru curatenie	200102	59000.00	0.00	59000.00	0.00	0.00	0.00
551	Incalzit, iluminat si forta motrice	200103	1590000.00	0.00	1590000.00	0.00	0.00	0.00
552	Apa, canal, salubritate	200104	400000.00	0.00	400000.00	0.00	0.00	0.00
553	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00

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554	Piese de schimb	200106	22000.00	0.00	22000.00	0.00	0.00	0.00
555	Transport	200107	16000.00	0.00	16000.00	0.00	0.00	0.00
556	Posta, telecomunicatii, radio, televizor, internet	200108	66000.00	0.00	66000.00	0.00	0.00	0.00
557	Materiale si prestari de servicii cu caracter functional	200109	306000.00	0.00	306000.00	0.00	0.00	0.00
558	Alte bunuri si servicii pentru intretinere si functionare	200130	2650000.00	0.00	2650000.00	0.00	0.00	0.00
559	Reparatii curente	2002	1302000.00	0.00	1302000.00	80000.00	0.00	80000.00
560	Bunuri de natura obiectelor de inventar	2005	16000.00	0.00	16000.00	0.00	0.00	0.00
561	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
562	Alte obiecte de inventar	200530	15000.00	0.00	15000.00	0.00	0.00	0.00
563	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
564	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
565	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
566	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
567	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
568	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
569	Protectia muncii	2014	55000.00	0.00	55000.00	0.00	0.00	0.00
570	Alte cheltuieli	2030	1085000.00	0.00	1085000.00	0.00	0.00	0.00
571	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
572	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
573	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
574	Alte cheltuieli cu bunuri si servicii	203030	952000.00	0.00	952000.00	0.00	0.00	0.00
575	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1883000.00	0.00	1883000.00	1696000.00	0.00	1696000.00
576	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1883000.00	0.00	1883000.00	1696000.00	0.00	1696000.00
577	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1883000.00	0.00	1883000.00	1696000.00	0.00	1696000.00
578	Construcții	710101	1319000.00	0.00	1319000.00	1046000.00	0.00	1046000.00
579	Mașini, echipamente si mijloace de transport	710102	117000.00	0.00	117000.00	0.00	0.00	0.00
580	Alte active fixe	710130	447000.00	0.00	447000.00	650000.00	0.00	650000.00
581	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	670203303	15602000.00	0.00	15602000.00	0.00	0.00	0.00
582	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15602000.00	0.00	15602000.00	0.00	0.00	0.00
583	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15602000.00	0.00	15602000.00	0.00	0.00	0.00
584	Transferuri curente	5101	10847000.00	0.00	10847000.00	0.00	0.00	0.00
585	Transferuri catre institutii publice	510101	10847000.00	0.00	10847000.00	0.00	0.00	0.00
586	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4755000.00	0.00	4755000.00	0.00	0.00	0.00
587	Alte transferuri de capital catre institutii publice	510229	4755000.00	0.00	4755000.00	0.00	0.00	0.00
588	67020501 Sport	67020501	25570000.00	0.00	25570000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
589	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25570000.00	0.00	25570000.00	0.00	0.00	0.00
590	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
591	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
592	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
593	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17105000.00	0.00	17105000.00	0.00	0.00	0.00
594	Transferuri curente	5101	16799000.00	0.00	16799000.00	0.00	0.00	0.00
595	Transferuri catre institutii publice	510101	16799000.00	0.00	16799000.00	0.00	0.00	0.00
596	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	306000.00	0.00	306000.00	0.00	0.00	0.00
597	Alte transferuri de capital catre institutii publice	510229	306000.00	0.00	306000.00	0.00	0.00	0.00
598	TITLUL X ALTE CHELTUIELI	59	8415000.00	0.00	8415000.00	0.00	0.00	0.00
599	Asociatii si fundatii	5911	7345000.00	0.00	7345000.00	0.00	0.00	0.00
600	Despagubiri civile	5917	70000.00	0.00	70000.00	0.00	0.00	0.00
601	Actiuni cu caracter stiintific si social-cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
602	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
603	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00
604	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
605	Asociatii si fundatii	5911	1147000.00	0.00	1147000.00	0.00	0.00	0.00
606	Actiuni cu caracter stiintific si social-cultural	5922	1059000.00	0.00	1059000.00	0.00	0.00	0.00
607	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	1237000.00	0.00	1237000.00	0.00	0.00	0.00
608	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	351000.00	0.00	351000.00	0.00	0.00	0.00
609	TITLUL II. BUNURI SI SERVICII	20	351000.00	0.00	351000.00	0.00	0.00	0.00
610	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
611	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
612	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
613	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
614	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
615	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
616	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	0.00	0.00	0.00
617	Alte bunuri si servicii pentru intretinere si functionare	200130	56000.00	0.00	56000.00	0.00	0.00	0.00
618	Reparatii curente	2002	31000.00	0.00	31000.00	0.00	0.00	0.00
619	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	886000.00	0.00	886000.00	0.00	0.00	0.00
620	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	886000.00	0.00	886000.00	0.00	0.00	0.00
621	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	886000.00	0.00	886000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
622	Construcții	710101	204000.00	0.00	204000.00	0.00	0.00	0.00
623	Alte active fixe	710130	682000.00	0.00	682000.00	0.00	0.00	0.00
624	670205030102 Administratia Sere si Parcuri	670205030102	13700000.00	0.00	13700000.00	0.00	0.00	0.00
625	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12237000.00	0.00	12237000.00	0.00	0.00	0.00
626	TITLUL I. CHELTUIELI DE PERSONAL	10	6922000.00	0.00	6922000.00	0.00	0.00	0.00
627	Cheltuieli cu salariile in bani	1001	6717000.00	0.00	6717000.00	0.00	0.00	0.00
628	Salarii de baza	100101	6074000.00	0.00	6074000.00	0.00	0.00	0.00
629	Sporuri pentru conditii de munca	100105	375000.00	0.00	375000.00	0.00	0.00	0.00
630	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
631	Indemnizatii de hrana	100117	265000.00	0.00	265000.00	0.00	0.00	0.00
632	Cheltuieli cu salariile in natura	1002	50000.00	0.00	50000.00	0.00	0.00	0.00
633	Vouchere de vacanta	100206	50000.00	0.00	50000.00	0.00	0.00	0.00
634	Contributii	1003	155000.00	0.00	155000.00	0.00	0.00	0.00
635	Prime de asigurare de viață plătite de angajator pentru angajați	100305	5000.00	0.00	5000.00	0.00	0.00	0.00
636	Contributie asiguratorie pentru munca	100307	150000.00	0.00	150000.00	0.00	0.00	0.00
637	TITLUL II. BUNURI SI SERVICII	20	5270000.00	0.00	5270000.00	0.00	0.00	0.00
638	Bunuri si servicii	2001	4049000.00	0.00	4049000.00	0.00	0.00	0.00
639	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
640	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
641	Incalzit, iluminat si forta motrice	200103	261000.00	0.00	261000.00	0.00	0.00	0.00
642	Apa, canal, salubritate	200104	100000.00	0.00	100000.00	0.00	0.00	0.00
643	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
644	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00
645	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00
646	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
647	Alte bunuri si servicii pentru intretinere si functionare	200130	2662000.00	0.00	2662000.00	0.00	0.00	0.00
648	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
649	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
650	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
651	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
652	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
653	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
654	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
655	Bunuri de natura obiectelor de inventar	2005	58000.00	0.00	58000.00	0.00	0.00	0.00
656	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
657	Alte obiecte de inventar	200530	12000.00	0.00	12000.00	0.00	0.00	0.00
658	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
659	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
660	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
661	Consultanta si epertiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
662	Pregatire profesionala	2013	7000.00	0.00	7000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
663	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
664	Alte cheltuieli	2030	731000.00	0.00	731000.00	0.00	0.00	0.00
665	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
666	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
667	Prime de asigurare non-viata	203003	142000.00	0.00	142000.00	0.00	0.00	0.00
668	Alte cheltuieli cu bunuri si servicii	203030	577000.00	0.00	577000.00	0.00	0.00	0.00
669	TITLUL X ALTE CHELTUIELI	59	45000.00	0.00	45000.00	0.00	0.00	0.00
670	Despagubiri civile	5917	15000.00	0.00	15000.00	0.00	0.00	0.00
671	Sume aferente persoanelor cu handicap neincadrate	5940	10000.00	0.00	10000.00	0.00	0.00	0.00
672	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
673	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1463000.00	0.00	1463000.00	0.00	0.00	0.00
674	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1463000.00	0.00	1463000.00	0.00	0.00	0.00
675	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1463000.00	0.00	1463000.00	0.00	0.00	0.00
676	Mașini, echipamente si mijloace de transport	710102	1448000.00	0.00	1448000.00	0.00	0.00	0.00
677	Alte active fixe	710130	15000.00	0.00	15000.00	0.00	0.00	0.00
678	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	10491000.00	0.00	10491000.00	1651000.00	0.00	1651000.00
679	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9525000.00	0.00	9525000.00	1261000.00	0.00	1261000.00
680	TITLUL I. CHELTUIELI DE PERSONAL	10	3888000.00	0.00	3888000.00	0.00	0.00	0.00
681	Cheltuieli cu salariile in bani	1001	3790000.00	0.00	3790000.00	0.00	0.00	0.00
682	Salarii de baza	100101	3379000.00	0.00	3379000.00	0.00	0.00	0.00
683	Sporuri pentru conditii de munca	100105	221000.00	0.00	221000.00	0.00	0.00	0.00
684	Indemnizatii de hrana	100117	190000.00	0.00	190000.00	0.00	0.00	0.00
685	Cheltuieli cu salariile in natura	1002	14000.00	0.00	14000.00	0.00	0.00	0.00
686	Vouchere de vacanta	100206	14000.00	0.00	14000.00	0.00	0.00	0.00
687	Contributii	1003	84000.00	0.00	84000.00	0.00	0.00	0.00
688	Contributie asiguratorie pentru munca	100307	84000.00	0.00	84000.00	0.00	0.00	0.00
689	TITLUL II. BUNURI SI SERVICII	20	5570000.00	0.00	5570000.00	1261000.00	0.00	1261000.00
690	Bunuri si servicii	2001	3479000.00	0.00	3479000.00	0.00	0.00	0.00
691	Furnituri de birou	200101	1000.00	0.00	1000.00	0.00	0.00	0.00
692	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
693	Incalzit, iluminat si forta motrice	200103	824000.00	0.00	824000.00	0.00	0.00	0.00
694	Apa, canal, salubritate	200104	800000.00	0.00	800000.00	0.00	0.00	0.00
695	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
696	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
697	Posta, telecomunicatii, radio, televizor, internet	200108	36000.00	0.00	36000.00	0.00	0.00	0.00
698	Materiale si prestari de servicii cu caracter functional	200109	271000.00	0.00	271000.00	0.00	0.00	0.00
699	Alte bunuri si servicii pentru intretinere si functionare	200130	1337000.00	0.00	1337000.00	0.00	0.00	0.00
700	Reparatii curente	2002	1781000.00	0.00	1781000.00	1261000.00	0.00	1261000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
701	Bunuri de natura obiectelor de inventar	2005	23000.00	0.00	23000.00	0.00	0.00	0.00
702	Alte obiecte de inventar	200530	23000.00	0.00	23000.00	0.00	0.00	0.00
703	Consultanta si epertiza	2012	25000.00	0.00	25000.00	0.00	0.00	0.00
704	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
705	Protectia muncii	2014	52000.00	0.00	52000.00	0.00	0.00	0.00
706	Alte cheltuieli	2030	200000.00	0.00	200000.00	0.00	0.00	0.00
707	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
708	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
709	Alte cheltuieli cu bunuri si servicii	203030	194000.00	0.00	194000.00	0.00	0.00	0.00
710	TITLUL X ALTE CHELTUIELI	59	67000.00	0.00	67000.00	0.00	0.00	0.00
711	Sume aferente persoanelor cu handicap neincadrate	5940	67000.00	0.00	67000.00	0.00	0.00	0.00
712	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	966000.00	0.00	966000.00	390000.00	0.00	390000.00
713	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	966000.00	0.00	966000.00	390000.00	0.00	390000.00
714	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	966000.00	0.00	966000.00	390000.00	0.00	390000.00
715	Construcții	710101	22000.00	0.00	22000.00	300000.00	0.00	300000.00
716	Mașini, echipamente si mijloace de transport	710102	857000.00	0.00	857000.00	90000.00	0.00	90000.00
717	Alte active fixe	710130	87000.00	0.00	87000.00	0.00	0.00	0.00
718	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
719	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
720	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
721	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
722	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3582000.00	0.00	3582000.00	0.00	0.00	0.00
723	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3574000.00	0.00	3574000.00	0.00	0.00	0.00
724	TITLUL II. BUNURI SI SERVICII	20	3574000.00	0.00	3574000.00	0.00	0.00	0.00
725	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
726	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
727	Alte cheltuieli	2030	3251000.00	0.00	3251000.00	0.00	0.00	0.00
728	Protocol si reprezentare	203002	1058000.00	0.00	1058000.00	0.00	0.00	0.00
729	Alte cheltuieli cu bunuri si servicii	203030	2193000.00	0.00	2193000.00	0.00	0.00	0.00
730	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
731	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
732	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
733	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
734	68020401 Camin spital	68020401	10233000.00	0.00	10233000.00	0.00	0.00	0.00
735	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10193000.00	0.00	10193000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
736	TITLUL I. CHELTUIELI DE PERSONAL	10	4507000.00	0.00	4507000.00	0.00	0.00	0.00
737	Cheltuieli cu salariile in bani	1001	4384000.00	0.00	4384000.00	0.00	0.00	0.00
738	Salarii de baza	100101	4151000.00	0.00	4151000.00	0.00	0.00	0.00
739	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
740	Indemnizatii de hrana	100117	231000.00	0.00	231000.00	0.00	0.00	0.00
741	Cheltuieli cu salariile in natura	1002	20000.00	0.00	20000.00	0.00	0.00	0.00
742	Vouchere de vacanta	100206	20000.00	0.00	20000.00	0.00	0.00	0.00
743	Contributii	1003	103000.00	0.00	103000.00	0.00	0.00	0.00
744	Contributie asiguratorie pentru munca	100307	103000.00	0.00	103000.00	0.00	0.00	0.00
745	TITLUL II. BUNURI SI SERVICII	20	1955000.00	0.00	1955000.00	0.00	0.00	0.00
746	Bunuri si servicii	2001	639000.00	0.00	639000.00	0.00	0.00	0.00
747	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
748	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
749	Incalzit, iluminat si forta motrice	200103	265000.00	0.00	265000.00	0.00	0.00	0.00
750	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
751	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
752	Alte bunuri si servicii pentru intretinere si functionare	200130	180000.00	0.00	180000.00	0.00	0.00	0.00
753	Reparatii curente	2002	230000.00	0.00	230000.00	0.00	0.00	0.00
754	Hrana	2003	590000.00	0.00	590000.00	0.00	0.00	0.00
755	Hrana pentru oameni	200301	590000.00	0.00	590000.00	0.00	0.00	0.00
756	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
757	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
758	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
759	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
760	Bunuri de natura obiectelor de inventar	2005	30000.00	0.00	30000.00	0.00	0.00	0.00
761	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
762	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
763	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
764	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
765	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
766	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
767	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
768	Alte cheltuieli	2030	340000.00	0.00	340000.00	0.00	0.00	0.00
769	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
770	Alte cheltuieli cu bunuri si servicii	203030	330000.00	0.00	330000.00	0.00	0.00	0.00
771	TITLUL X ALTE CHELTUIELI	59	3731000.00	0.00	3731000.00	0.00	0.00	0.00
772	Asociatii si fundatii	5911	3731000.00	0.00	3731000.00	0.00	0.00	0.00
773	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40000.00	0.00	40000.00	0.00	0.00	0.00
774	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40000.00	0.00	40000.00	0.00	0.00	0.00
775	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40000.00	0.00	40000.00	0.00	0.00	0.00
776	Mașini, echipamente si mijloace de transport	710102	40000.00	0.00	40000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
777	68020502 Asistenta sociala in caz de invaliditate	68020502	58546000.00	309000.00	58855000.00	0.00	0.00	0.00
778	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58546000.00	309000.00	58855000.00	0.00	0.00	0.00
779	TITLUL I. CHELTUIELI DE PERSONAL	10	15818000.00	0.00	15818000.00	0.00	0.00	0.00
780	Cheltuieli cu salariile in bani	1001	15398000.00	0.00	15398000.00	0.00	0.00	0.00
781	Salarii de baza	100101	14230000.00	0.00	14230000.00	0.00	0.00	0.00
782	Indemnizatii de hrana	100117	1143000.00	0.00	1143000.00	0.00	0.00	0.00
783	Alte drepturi salariale in bani	100130	25000.00	0.00	25000.00	0.00	0.00	0.00
784	Cheltuieli cu salariile in natura	1002	95000.00	0.00	95000.00	0.00	0.00	0.00
785	Vouchere de vacanta	100206	95000.00	0.00	95000.00	0.00	0.00	0.00
786	Contributii	1003	325000.00	0.00	325000.00	0.00	0.00	0.00
787	Contributie asiguratorie pentru munca	100307	325000.00	0.00	325000.00	0.00	0.00	0.00
788	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
789	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
790	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
791	TITLUL IX ASISTENTA SOCIALA	57	39248000.00	309000.00	39557000.00	0.00	0.00	0.00
792	Ajutoare sociale	5702	39248000.00	309000.00	39557000.00	0.00	0.00	0.00
793	Ajutoare sociale in numerar	570201	38923000.00	309000.00	39232000.00	0.00	0.00	0.00
794	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
795	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
796	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
797	68020601 Centrul de zi Rozmarin	68020601	4103000.00	0.00	4103000.00	0.00	0.00	0.00
798	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4103000.00	0.00	4103000.00	0.00	0.00	0.00
799	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
800	Cheltuieli cu salariile in bani	1001	1599000.00	0.00	1599000.00	0.00	0.00	0.00
801	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
802	Indemnizatii de hrana	100117	59000.00	0.00	59000.00	0.00	0.00	0.00
803	Cheltuieli cu salariile in natura	1002	9000.00	0.00	9000.00	0.00	0.00	0.00
804	Vouchere de vacanta	100206	9000.00	0.00	9000.00	0.00	0.00	0.00
805	Contributii	1003	35000.00	0.00	35000.00	0.00	0.00	0.00
806	Contributie asiguratorie pentru munca	100307	35000.00	0.00	35000.00	0.00	0.00	0.00
807	TITLUL II. BUNURI SI SERVICII	20	655000.00	0.00	655000.00	0.00	0.00	0.00
808	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
809	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
810	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
811	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
812	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
813	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
814	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
815	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
816	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
817	Reparatii curente	2002	89000.00	0.00	89000.00	0.00	0.00	0.00
818	Hrana	2003	370000.00	0.00	370000.00	0.00	0.00	0.00
819	Hrana pentru oameni	200301	370000.00	0.00	370000.00	0.00	0.00	0.00
820	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
821	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
822	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
823	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
824	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
825	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
826	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
827	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00
828	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
829	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
830	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
831	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
832	TITLUL IX ASISTENTA SOCIALA	57	1000000.00	0.00	1000000.00	0.00	0.00	0.00
833	Ajutoare sociale	5702	1000000.00	0.00	1000000.00	0.00	0.00	0.00
834	Ajutoare sociale in numerar	570201	1000000.00	0.00	1000000.00	0.00	0.00	0.00
835	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
836	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
837	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
838	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	310000.00	0.00	310000.00	0.00	0.00	0.00
839	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
840	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
841	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
842	68021501 Ajutor social	68021501	2784000.00	0.00	2784000.00	0.00	0.00	0.00
843	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2776000.00	0.00	2776000.00	0.00	0.00	0.00
844	TITLUL II. BUNURI SI SERVICII	20	452000.00	0.00	452000.00	0.00	0.00	0.00
845	Bunuri si servicii	2001	240000.00	0.00	240000.00	0.00	0.00	0.00
846	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
847	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
848	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
849	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
850	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
851	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
852	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00
853	Alte bunuri si servicii pentru intretinere si functionare	200130	18000.00	0.00	18000.00	0.00	0.00	0.00
854	Reparatii curente	2002	172000.00	0.00	172000.00	0.00	0.00	0.00
855	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
856	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
857	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
858	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
859	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
860	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
861	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
862	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
863	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
864	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
865	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
866	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
867	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
868	TITLUL IX ASISTENTA SOCIALA	57	500000.00	0.00	500000.00	0.00	0.00	0.00
869	Ajutoare sociale	5702	500000.00	0.00	500000.00	0.00	0.00	0.00
870	Ajutoare sociale in numerar	570201	500000.00	0.00	500000.00	0.00	0.00	0.00
871	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
872	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
873	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
874	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
875	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
876	Mașini, echipamente si mijloace de transport	710102	8000.00	0.00	8000.00	0.00	0.00	0.00
877	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
878	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	703000.00	0.00	703000.00	0.00	0.00	0.00
879	TITLUL II. BUNURI SI SERVICII	20	703000.00	0.00	703000.00	0.00	0.00	0.00
880	Hrana	2003	703000.00	0.00	703000.00	0.00	0.00	0.00
881	Hrana pentru oameni	200301	703000.00	0.00	703000.00	0.00	0.00	0.00
882	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	21489000.00	0.00	21489000.00	0.00	0.00	0.00
883	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21489000.00	0.00	21489000.00	0.00	0.00	0.00
884	TITLUL I. CHELTUIELI DE PERSONAL	10	10508000.00	0.00	10508000.00	0.00	0.00	0.00
885	Cheltuieli cu salariile in bani	1001	10201000.00	0.00	10201000.00	0.00	0.00	0.00
886	Salarii de baza	100101	9912000.00	0.00	9912000.00	0.00	0.00	0.00
887	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
888	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
889	Indemnizatii de hrana	100117	275000.00	0.00	275000.00	0.00	0.00	0.00
890	Cheltuieli cu salariile in natura	1002	33000.00	0.00	33000.00	0.00	0.00	0.00
891	Vouchere de vacanta	100206	33000.00	0.00	33000.00	0.00	0.00	0.00
892	Contributii	1003	274000.00	0.00	274000.00	0.00	0.00	0.00
893	Contributie asiguratorie pentru munca	100307	274000.00	0.00	274000.00	0.00	0.00	0.00
894	TITLUL II. BUNURI SI SERVICII	20	3517000.00	0.00	3517000.00	0.00	0.00	0.00
895	Bunuri si servicii	2001	857000.00	0.00	857000.00	0.00	0.00	0.00
896	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
897	Materiale pentru curatenie	200102	23000.00	0.00	23000.00	0.00	0.00	0.00
898	Incalzit, iluminat si forta motrice	200103	166000.00	0.00	166000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
899	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
900	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
901	Posta, telecomunicatii, radio, televizor, internet	200108	67000.00	0.00	67000.00	0.00	0.00	0.00
902	Materiale si prestari de servicii cu caracter functional	200109	146000.00	0.00	146000.00	0.00	0.00	0.00
903	Alte bunuri si servicii pentru intretinere si functionare	200130	380000.00	0.00	380000.00	0.00	0.00	0.00
904	Medicamente si materiale sanitare	2004	12000.00	0.00	12000.00	0.00	0.00	0.00
905	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
906	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
907	Bunuri de natura obiectelor de inventar	2005	34000.00	0.00	34000.00	0.00	0.00	0.00
908	Alte obiecte de inventar	200530	34000.00	0.00	34000.00	0.00	0.00	0.00
909	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
910	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
911	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
912	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
913	Alte cheltuieli	2030	2596000.00	0.00	2596000.00	0.00	0.00	0.00
914	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
915	Protocol si reprezentare	203002	21000.00	0.00	21000.00	0.00	0.00	0.00
916	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
917	Chirii	203004	150000.00	0.00	150000.00	0.00	0.00	0.00
918	Alte cheltuieli cu bunuri si servicii	203030	2410000.00	0.00	2410000.00	0.00	0.00	0.00
919	TITLUL IX ASISTENTA SOCIALA	57	7207000.00	0.00	7207000.00	0.00	0.00	0.00
920	Ajutoare sociale	5702	7207000.00	0.00	7207000.00	0.00	0.00	0.00
921	Ajutoare sociale in natura	570202	7207000.00	0.00	7207000.00	0.00	0.00	0.00
922	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
923	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
924	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
925	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
926	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
927	70020301 Dezvoltarea sistemului de locuinte	70020301	59491000.00	0.00	59491000.00	71173000.00	0.00	71173000.00
928	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42087000.00	0.00	42087000.00	14666000.00	0.00	14666000.00
929	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
930	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00
931	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00
932	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00
933	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
934	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
935	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	41667000.00	0.00	41667000.00	14666000.00	0.00	14666000.00
936	Fonduri europene nerambursabile	6001	35011000.00	0.00	35011000.00	12007000.00	0.00	12007000.00
937	Sume aferente TVA	6003	6656000.00	0.00	6656000.00	2659000.00	0.00	2659000.00
938	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17404000.00	0.00	17404000.00	56507000.00	0.00	56507000.00
939	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17404000.00	0.00	17404000.00	56507000.00	0.00	56507000.00
940	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17404000.00	0.00	17404000.00	56507000.00	0.00	56507000.00
941	Construcții	710101	17404000.00	0.00	17404000.00	56507000.00	0.00	56507000.00
942	700206 Iluminat public si electrificari rurale	700206	11336000.00	0.00	11336000.00	70509000.00	0.00	70509000.00
943	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
944	TITLUL II. BUNURI SI SERVICII	20	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
945	Bunuri si servicii	2001	7150000.00	0.00	7150000.00	0.00	0.00	0.00
946	Incalzit, iluminat si forta motrice	200103	7150000.00	0.00	7150000.00	0.00	0.00	0.00
947	Reparatii curente	2002	1650000.00	0.00	1650000.00	65196000.00	0.00	65196000.00
948	Alte cheltuieli	2030	542000.00	0.00	542000.00	0.00	0.00	0.00
949	Alte cheltuieli cu bunuri si servicii	203030	542000.00	0.00	542000.00	0.00	0.00	0.00
950	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
951	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
952	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
953	Construcții	710101	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
954	70025003 Serviciu administratia domeniului public si privat	70025003	16318000.00	0.00	16318000.00	200177000.00	0.00	200177000.00
955	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10987000.00	0.00	10987000.00	3345000.00	0.00	3345000.00
956	TITLUL I. CHELTUIELI DE PERSONAL	10	6141000.00	0.00	6141000.00	0.00	0.00	0.00
957	Cheltuieli cu salariile in bani	1001	5925000.00	0.00	5925000.00	0.00	0.00	0.00
958	Salarii de baza	100101	5652000.00	0.00	5652000.00	0.00	0.00	0.00
959	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
960	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
961	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
962	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
963	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
964	TITLUL II. BUNURI SI SERVICII	20	4826000.00	0.00	4826000.00	3345000.00	0.00	3345000.00
965	Bunuri si servicii	2001	3735000.00	0.00	3735000.00	3195000.00	0.00	3195000.00
966	Materiale si prestari de servicii cu caracter functional	200109	245000.00	0.00	245000.00	1250000.00	0.00	1250000.00
967	Alte bunuri si servicii pentru intretinere si functionare	200130	3490000.00	0.00	3490000.00	1945000.00	0.00	1945000.00

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968	Reparatii curente	2002	583000.00	0.00	583000.00	0.00	0.00	0.00
969	Alte cheltuieli	2030	508000.00	0.00	508000.00	150000.00	0.00	150000.00
970	Alte cheltuieli cu bunuri si servicii	203030	508000.00	0.00	508000.00	150000.00	0.00	150000.00
971	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
972	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
973	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5331000.00	0.00	5331000.00	196832000.00	0.00	196832000.00
974	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5331000.00	0.00	5331000.00	196832000.00	0.00	196832000.00
975	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5331000.00	0.00	5331000.00	196832000.00	0.00	196832000.00
976	Construcții	710101	5240000.00	0.00	5240000.00	196832000.00	0.00	196832000.00
977	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
978	70025005 Biroul juridic	70025005	1828000.00	0.00	1828000.00	8100000.00	0.00	8100000.00
979	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1302000.00	0.00	1302000.00	500000.00	0.00	500000.00
980	TITLUL II. BUNURI SI SERVICII	20	1172000.00	0.00	1172000.00	500000.00	0.00	500000.00
981	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
982	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
983	Consultanta si epertiza	2012	102000.00	0.00	102000.00	0.00	0.00	0.00
984	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
985	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
986	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
987	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
988	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
989	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
990	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
991	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
992	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
993	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
994	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5490000.00	0.00	5490000.00	356000.00	0.00	356000.00
995	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4890000.00	0.00	4890000.00	36000.00	0.00	36000.00
996	TITLUL II. BUNURI SI SERVICII	20	4890000.00	0.00	4890000.00	36000.00	0.00	36000.00
997	Bunuri si servicii	2001	3901000.00	0.00	3901000.00	27000.00	0.00	27000.00
998	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
999	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1000	Incalzit, iluminat si forta motrice	200103	800000.00	0.00	800000.00	0.00	0.00	0.00
1001	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00

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1002	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
1003	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1004	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1005	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00
1006	Alte bunuri si servicii pentru intretinere si functionare	200130	1496000.00	0.00	1496000.00	0.00	0.00	0.00
1007	Reparatii curente	2002	30000.00	0.00	30000.00	0.00	0.00	0.00
1008	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1009	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1010	Bunuri de natura obiectelor de inventar	2005	410000.00	0.00	410000.00	0.00	0.00	0.00
1011	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1012	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
1013	Alte cheltuieli	2030	540000.00	0.00	540000.00	9000.00	0.00	9000.00
1014	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1015	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	9000.00	0.00	9000.00
1016	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600000.00	0.00	600000.00	320000.00	0.00	320000.00
1017	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600000.00	0.00	600000.00	320000.00	0.00	320000.00
1018	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600000.00	0.00	600000.00	320000.00	0.00	320000.00
1019	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1020	Alte active fixe	710130	580000.00	0.00	580000.00	320000.00	0.00	320000.00
1021	70025007 Serviciu investitii	70025007	10797000.00	0.00	10797000.00	7164000.00	0.00	7164000.00
1022	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	8581000.00	0.00	8581000.00	388000.00	0.00	388000.00
1023	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	738000.00	0.00	738000.00	0.00	0.00	0.00
1024	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	738000.00	0.00	738000.00	0.00	0.00	0.00
1025	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1026	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
1027	Cheltuieli neeligibile	564803	385000.00	0.00	385000.00	0.00	0.00	0.00
1028	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile afereente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	7843000.00	0.00	7843000.00	388000.00	0.00	388000.00
1029	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	7843000.00	0.00	7843000.00	388000.00	0.00	388000.00
1030	Cheltuieli neeligibile	580103	7843000.00	0.00	7843000.00	388000.00	0.00	388000.00

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1031	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2216000.00	0.00	2216000.00	6776000.00	0.00	6776000.00
1032	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2216000.00	0.00	2216000.00	6776000.00	0.00	6776000.00
1033	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2216000.00	0.00	2216000.00	6776000.00	0.00	6776000.00
1034	Construcții	710101	2216000.00	0.00	2216000.00	6776000.00	0.00	6776000.00
1035	7402050101 Salubritate UAT	7402050101	143027000.00	0.00	143027000.00	141675000.00	0.00	141675000.00
1036	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	142228000.00	0.00	142228000.00	141373000.00	0.00	141373000.00
1037	TITLUL II. BUNURI SI SERVICII	20	95109000.00	0.00	95109000.00	127130000.00	0.00	127130000.00
1038	Bunuri si servicii	2001	94303000.00	0.00	94303000.00	127130000.00	0.00	127130000.00
1039	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1040	Apa, canal, salubritate	200104	90240000.00	0.00	90240000.00	92890000.00	0.00	92890000.00
1041	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
1042	Alte bunuri si servicii pentru intretinere si functionare	200130	2913000.00	0.00	2913000.00	24340000.00	0.00	24340000.00
1043	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	590000.00	0.00	590000.00	0.00	0.00	0.00
1044	Alte cheltuieli	2030	216000.00	0.00	216000.00	0.00	0.00	0.00
1045	Alte cheltuieli cu bunuri si servicii	203030	216000.00	0.00	216000.00	0.00	0.00	0.00
1046	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1047	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1048	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
1049	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
1050	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1051	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	2757000.00	0.00	2757000.00
1052	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1053	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1054	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1055	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1056	Alte active fixe	710130	779000.00	0.00	779000.00	2000.00	0.00	2000.00
1057	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1058	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1059	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1060	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00

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1061	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1062	84020302 Transport în comun	84020302	99281000.00	0.00	99281000.00	55797000.00	0.00	55797000.00
1063	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	95281000.00	0.00	95281000.00	40797000.00	0.00	40797000.00
1064	TITLUL II. BUNURI SI SERVICII	20	697000.00	0.00	697000.00	633000.00	0.00	633000.00
1065	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1066	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	426000.00	0.00	426000.00	0.00	0.00	0.00
1067	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1068	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1069	TITLUL IV SUBVENTII	40	48250000.00	0.00	48250000.00	0.00	0.00	0.00
1070	Subventii pentru acoperirea diferentelor de pret si tarif	4003	48250000.00	0.00	48250000.00	0.00	0.00	0.00
1071	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	20385000.00	0.00	20385000.00	0.00	0.00	0.00
1072	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20385000.00	0.00	20385000.00	0.00	0.00	0.00
1073	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1074	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1075	Cheltuieli neeligibile	564803	3023000.00	0.00	3023000.00	0.00	0.00	0.00
1076	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	40164000.00	0.00	40164000.00
1077	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1078	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	7334000.00	0.00	7334000.00
1079	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4000000.00	0.00	4000000.00	15000000.00	0.00	15000000.00
1080	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1081	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1082	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1083	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1084	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1085	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1086	8402030301 Strazi Directia Tehnica	8402030301	50992000.00	0.00	50992000.00	348479000.00	0.00	348479000.00
1087	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22410000.00	0.00	22410000.00	202643000.00	0.00	202643000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1088	TITLUL II. BUNURI SI SERVICII	20	1658000.00	0.00	1658000.00	387000.00	0.00	387000.00
1089	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1090	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1091	Reparatii curente	2002	153000.00	0.00	153000.00	0.00	0.00	0.00
1092	Alte cheltuieli	2030	1500000.00	0.00	1500000.00	387000.00	0.00	387000.00
1093	Alte cheltuieli cu bunuri si servicii	203030	1500000.00	0.00	1500000.00	387000.00	0.00	387000.00
1094	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	19599000.00	0.00	19599000.00	202256000.00	0.00	202256000.00
1095	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	19599000.00	0.00	19599000.00	202256000.00	0.00	202256000.00
1096	Finantare nationala	564801	243000.00	0.00	243000.00	19848000.00	0.00	19848000.00
1097	Finantare externa nerambursabila	564802	1374000.00	0.00	1374000.00	112466000.00	0.00	112466000.00
1098	Cheltuieli neeligibile	564803	17982000.00	0.00	17982000.00	69942000.00	0.00	69942000.00
1099	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1100	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1101	Cheltuieli neeligibile	580103	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1102	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19582000.00	0.00	19582000.00	145836000.00	0.00	145836000.00
1103	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19582000.00	0.00	19582000.00	145836000.00	0.00	145836000.00
1104	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	19582000.00	0.00	19582000.00	145836000.00	0.00	145836000.00
1105	Construcții	710101	19582000.00	0.00	19582000.00	145836000.00	0.00	145836000.00
1106	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1107	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1108	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1109	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1110	8402030302 Strazi ADP	8402030302	56015000.00	0.00	56015000.00	60923000.00	0.00	60923000.00
1111	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	53316000.00	0.00	53316000.00	56330000.00	0.00	56330000.00
1112	TITLUL II. BUNURI SI SERVICII	20	51495000.00	0.00	51495000.00	52912000.00	0.00	52912000.00
1113	Bunuri si servicii	2001	4196000.00	0.00	4196000.00	3383000.00	0.00	3383000.00
1114	Incalzit, iluminat si forta motrice	200103	400000.00	0.00	400000.00	0.00	0.00	0.00
1115	Materiale si prestari de servicii cu caracter functional	200109	1797000.00	0.00	1797000.00	693000.00	0.00	693000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1116	Alte bunuri si servicii pentru intretinere si functionare	200130	1999000.00	0.00	1999000.00	2690000.00	0.00	2690000.00
1117	Reparatii curente	2002	43367000.00	0.00	43367000.00	49379000.00	0.00	49379000.00
1118	Bunuri de natura obiectelor de inventar	2005	312000.00	0.00	312000.00	0.00	0.00	0.00
1119	Alte obiecte de inventar	200530	312000.00	0.00	312000.00	0.00	0.00	0.00
1120	Consultanta si epertiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00
1121	Protectia muncii	2014	10000.00	0.00	10000.00	0.00	0.00	0.00
1122	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	0.00	3610000.00	0.00	0.00	0.00
1123	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
1124	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
1125	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3418000.00	0.00	3418000.00
1126	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1127	Sume aferente TVA	6003	229000.00	0.00	229000.00	615000.00	0.00	615000.00
1128	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2699000.00	0.00	2699000.00	4593000.00	0.00	4593000.00
1129	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2699000.00	0.00	2699000.00	4593000.00	0.00	4593000.00
1130	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2699000.00	0.00	2699000.00	4593000.00	0.00	4593000.00
1131	Construcții	710101	2099000.00	0.00	2099000.00	4593000.00	0.00	4593000.00
1132	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
1133	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	136000.00	0.00	136000.00	100000.00	0.00	100000.00
1134	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	36000.00	0.00	36000.00	0.00	0.00	0.00
1135	TITLUL II. BUNURI SI SERVICII	20	36000.00	0.00	36000.00	0.00	0.00	0.00
1136	Bunuri si servicii	2001	36000.00	0.00	36000.00	0.00	0.00	0.00
1137	Alte bunuri si servicii pentru intretinere si functionare	200130	36000.00	0.00	36000.00	0.00	0.00	0.00
1138	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1139	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1140	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1141	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00