

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
BUGETUL DETALIAȚ PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2023	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2023
1	Total cheltuieli	5010	18,125,484.00	40,794,000.00	0.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,444,401.00	38,249,000.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	1,311,417.00	2,421,500.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	1,272,649.00	2,331,500.00	0.00	0.00
5	Salarii de baza	100101	893,026.00	1,809,000.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	2,690.00	4,000.00	0.00	0.00
7	Alte sporuri	100106	9,838.00	11,000.00	0.00	0.00
8	Fond aferent platii cu ora	100111	173,124.00	234,500.00	0.00	0.00
9	Indemnizatii platite unor persoane din afara unitatii	100112	151,564.00	155,000.00	0.00	0.00
10	Indemnizatii de delegare	100113	0.00	1,000.00	0.00	0.00
11	Indemnizatii de hrană	100117	42,407.00	117,000.00	0.00	0.00
12	Cheltuieli cu salariile in natura	1002	10,900.00	22,000.00	0.00	0.00
13	Vouchere de vacanță	100206	10,900.00	22,000.00	0.00	0.00
14	Contributii	1003	27,868.00	68,000.00	0.00	0.00
15	Contributia asiguratorie pentru munca	100307	27,868.00	68,000.00	0.00	0.00
16	TITLUL II. BUNURI SI SERVICII	20	16,130,284.00	35,810,500.00	0.00	0.00
17	Bunuri si servicii	2001	5,793,820.00	10,681,000.00	0.00	0.00
18	Furnituri de birou	200101	53,976.00	218,000.00	0.00	0.00
19	Materiale pentru curatenie	200102	342,508.00	790,500.00	0.00	0.00
20	Incalzit, iluminat si forta motrice	200103	709,779.00	1,444,500.00	0.00	0.00
21	Apa, canal, salubritate	200104	47,964.00	453,000.00	0.00	0.00
22	Carburanti si lubrifianti	200105	36,652.00	132,000.00	0.00	0.00
23	Piese de schimb	200106	9,802.00	38,000.00	0.00	0.00
24	Transport	200107	221,734.00	333,000.00	0.00	0.00
25	Posta, telecomunicatii, radio, televizor, internet	200108	46,638.00	121,500.00	0.00	0.00
26	Materiale si prestari de servicii cu caracter functional	200109	3,073,302.00	3,714,500.00	0.00	0.00
27	Alte bunuri si servicii pentru intretinere si functionare	200130	1,251,465.00	3,436,000.00	0.00	0.00
28	Reparatii curente	2002	1,008,192.00	2,524,500.00	0.00	0.00
29	Hrana	2003	5,934,878.00	10,919,000.00	0.00	0.00
30	Hrana pentru oameni	200301	5,934,878.00	10,916,000.00	0.00	0.00
31	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
32	Medicamente si materiale sanitare	2004	19,328.00	143,000.00	0.00	0.00
33	Medicamente	200401	240.00	21,000.00	0.00	0.00
34	Materiale sanitare	200402	13,190.00	74,000.00	0.00	0.00
35	Dezinfectanti	200404	5,898.00	48,000.00	0.00	0.00
36	Bunuri de natura obiectelor de inventar	2005	464,643.00	1,858,500.00	0.00	0.00
37	Uniforme si echipamente	200501	0.00	66,500.00	0.00	0.00
38	Lenjerie si accesorii de pat	200503	0.00	155,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2023	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2023
39	Alte obiecte de inventar	200530	464,643.00	1,637,000.00	0.00	0.00
40	Deplasari, detasari, transferari	2006	315,598.00	469,000.00	0.00	0.00
41	Deplasari interne, detasari, transferari	200601	309,389.00	454,000.00	0.00	0.00
42	Deplasari in strainatate	200602	6,209.00	15,000.00	0.00	0.00
43	Materiale de laborator	2009	0.00	4,000.00	0.00	0.00
44	Carti publicatii si materiale documentare	2011	984.00	41,000.00	0.00	0.00
45	Consultanta si epertiza	2012	6,952.00	204,000.00	0.00	0.00
46	Pregatire profesionala	2013	10,238.00	72,000.00	0.00	0.00
47	Protectia muncii	2014	14,685.00	60,000.00	0.00	0.00
48	Alte cheltuieli	2030	2,560,966.00	8,834,500.00	0.00	0.00
49	Reclama si publicitate	203001	34,050.00	79,000.00	0.00	0.00
50	Protocol si reprezentare	203002	7,116.00	12,000.00	0.00	0.00
51	Prime de asigurare non-viata	203003	7,358.00	11,000.00	0.00	0.00
52	Chirii	203004	596,263.00	4,343,000.00	0.00	0.00
53	Alte cheltuieli cu bunuri si servicii	203030	1,916,179.00	4,389,500.00	0.00	0.00
54	TITLUL X ALTE CHELTUIELI	59	2,700.00	17,000.00	0.00	0.00
55	Burse	5901	2,700.00	3,000.00	0.00	0.00
56	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	14,000.00	0.00	0.00
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	689,255.00	2,545,000.00	0.00	0.00
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	689,255.00	2,545,000.00	0.00	0.00
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	689,255.00	2,545,000.00	0.00	0.00
60	Construcții	710101	0.00	1,880,000.00	0.00	0.00
61	Mașini, echipamente si mijloace de transport	710102	13,935.00	303,000.00	0.00	0.00
62	Mobilier, aparatură birotică și alte active corporale	710103	89,951.00	101,000.00	0.00	0.00
63	Alte active fixe	710130	585,369.00	261,000.00	0.00	0.00
64	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-8,172.00	0.00	0.00	0.00
65	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-8,172.00	0.00	0.00	0.00
66	6510 Invatamant	6510	9,524,356.00	18,813,000.00	0.00	0.00
67	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,421,700.00	18,652,000.00	0.00	0.00
68	TITLUL I. CHELTUIELI DE PERSONAL	10	713,643.00	672,500.00	0.00	0.00
69	Cheltuieli cu salariile in bani	1001	697,340.00	646,500.00	0.00	0.00
70	Salarii de baza	100101	342,840.00	230,000.00	0.00	0.00
71	Sporuri pentru conditii de munca	100105	2,690.00	4,000.00	0.00	0.00
72	Alte sporuri	100106	9,838.00	11,000.00	0.00	0.00
73	Fond aferent platii cu ora	100111	173,124.00	234,500.00	0.00	0.00
74	Indemnizatii platite unor persoane din afara unitatii	100112	151,564.00	155,000.00	0.00	0.00
75	Indemnizatii de hrană	100117	17,284.00	12,000.00	0.00	0.00
76	Cheltuieli cu salariile in natura	1002	1,450.00	2,000.00	0.00	0.00
77	Vouchere de vacanță	100206	1,450.00	2,000.00	0.00	0.00
78	Contributii	1003	14,853.00	24,000.00	0.00	0.00
79	Contributia asiguratorie pentru munca	100307	14,853.00	24,000.00	0.00	0.00
80	TITLUL II. BUNURI SI SERVICII	20	8,705,357.00	17,976,500.00	0.00	0.00
81	Bunuri si servicii	2001	2,130,369.00	4,420,000.00	0.00	0.00

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82	Furnituri de birou	200101	50,210.00	201,000.00	0.00	0.00
83	Materiale pentru curatenie	200102	334,178.00	735,500.00	0.00	0.00
84	Incalzit, iluminat si forta motrice	200103	537,023.00	956,500.00	0.00	0.00
85	Apa, canal, salubritate	200104	14,920.00	147,000.00	0.00	0.00
86	Carburanti si lubrifianti	200105	17,623.00	36,000.00	0.00	0.00
87	Piese de schimb	200106	7,702.00	13,000.00	0.00	0.00
88	Transport	200107	19,916.00	33,000.00	0.00	0.00
89	Posta, telecomunicatii, radio, televizor, internet	200108	36,095.00	69,500.00	0.00	0.00
90	Materiale si prestari de servicii cu caracter functional	200109	310,772.00	634,500.00	0.00	0.00
91	Alte bunuri si servicii pentru intretinere si functionare	200130	801,930.00	1,594,000.00	0.00	0.00
92	Reparatii curente	2002	152,517.00	581,500.00	0.00	0.00
93	Hrana	2003	5,934,878.00	10,659,000.00	0.00	0.00
94	Hrana pentru oameni	200301	5,934,878.00	10,656,000.00	0.00	0.00
95	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
96	Medicamente si materiale sanitare	2004	7,868.00	97,000.00	0.00	0.00
97	Medicamente	200401	0.00	9,000.00	0.00	0.00
98	Materiale sanitare	200402	1,970.00	44,000.00	0.00	0.00
99	Dezinfectanti	200404	5,898.00	44,000.00	0.00	0.00
100	Bunuri de natura obiectelor de inventar	2005	287,548.00	1,625,500.00	0.00	0.00
101	Uniforme si echipamente	200501	0.00	26,500.00	0.00	0.00
102	Lenjerie si accesorii de pat	200503	0.00	127,000.00	0.00	0.00
103	Alte obiecte de inventar	200530	287,548.00	1,472,000.00	0.00	0.00
104	Deplasari, detasari, transferari	2006	16,806.00	58,000.00	0.00	0.00
105	Deplasari interne, detasari, transferari	200601	14,885.00	53,000.00	0.00	0.00
106	Deplasari in strainatate	200602	1,921.00	5,000.00	0.00	0.00
107	Materiale de laborator	2009	0.00	4,000.00	0.00	0.00
108	Carti publicatii si materiale documentare	2011	984.00	41,000.00	0.00	0.00
109	Pregatire profesionala	2013	10,238.00	72,000.00	0.00	0.00
110	Protectia muncii	2014	405.00	21,000.00	0.00	0.00
111	Alte cheltuieli	2030	163,744.00	397,500.00	0.00	0.00
112	Reclama si publicitate	203001	850.00	1,000.00	0.00	0.00
113	Prime de asigurare non-viata	203003	4,705.00	6,000.00	0.00	0.00
114	Chirii	203004	2,100.00	3,000.00	0.00	0.00
115	Alte cheltuieli cu bunuri si servicii	203030	156,089.00	387,500.00	0.00	0.00
116	TITLUL X ALTE CHELTUIELI	59	2,700.00	3,000.00	0.00	0.00
117	Burse	5901	2,700.00	3,000.00	0.00	0.00
118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	103,886.00	161,000.00	0.00	0.00
119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	103,886.00	161,000.00	0.00	0.00
120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	103,886.00	161,000.00	0.00	0.00
121	Mașini, echipamente si mijloace de transport	710102	13,935.00	60,000.00	0.00	0.00
122	Mobilier, aparatură birotică și alte active corporale	710103	89,951.00	100,000.00	0.00	0.00
123	Alte active fixe	710130	0.00	1,000.00	0.00	0.00
124	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-1,230.00	0.00	0.00	0.00
125	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-1,230.00	0.00	0.00	0.00

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126	6710033001 Alte servicii culturale	6710033001	13,875.00	504,000.00	0.00	0.00
127	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,817.00	504,000.00	0.00	0.00
128	TITLUL II. BUNURI SI SERVICII	20	20,817.00	504,000.00	0.00	0.00
129	Bunuri si servicii	2001	16,953.00	192,000.00	0.00	0.00
130	Furnituri de birou	200101	0.00	4,000.00	0.00	0.00
131	Materiale pentru curatenie	200102	0.00	12,000.00	0.00	0.00
132	Incalzit, iluminat si forta motrice	200103	14,790.00	88,000.00	0.00	0.00
133	Apa, canal, salubritate	200104	985.00	12,000.00	0.00	0.00
134	Posta, telecomunicatii, radio, televizor, internet	200108	1,178.00	16,000.00	0.00	0.00
135	Materiale si prestari de servicii cu caracter functional	200109	0.00	20,000.00	0.00	0.00
136	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	40,000.00	0.00	0.00
137	Hrana	2003	0.00	160,000.00	0.00	0.00
138	Hrana pentru oameni	200301	0.00	160,000.00	0.00	0.00
139	Bunuri de natura obiectelor de inventar	2005	0.00	40,000.00	0.00	0.00
140	Alte obiecte de inventar	200530	0.00	40,000.00	0.00	0.00
141	Alte cheltuieli	2030	3,864.00	112,000.00	0.00	0.00
142	Alte cheltuieli cu bunuri si servicii	203030	3,864.00	112,000.00	0.00	0.00
143	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-6,942.00	0.00	0.00	0.00
144	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-6,942.00	0.00	0.00	0.00
145	67100501 Sport	67100501	8,435,548.00	14,490,000.00	0.00	0.00
146	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,850,179.00	12,350,000.00	0.00	0.00
147	TITLUL I. CHELTUIELI DE PERSONAL	10	597,774.00	1,079,000.00	0.00	0.00
148	Cheltuieli cu salariile in bani	1001	575,309.00	1,029,000.00	0.00	0.00
149	Salarii de baza	100101	550,186.00	954,000.00	0.00	0.00
150	Indemnizatii de hrană	100117	25,123.00	75,000.00	0.00	0.00
151	Cheltuieli cu salariile in natura	1002	9,450.00	20,000.00	0.00	0.00
152	Vouchere de vacanță	100206	9,450.00	20,000.00	0.00	0.00
153	Contributii	1003	13,015.00	30,000.00	0.00	0.00
154	Contributia asiguratorie pentru munca	100307	13,015.00	30,000.00	0.00	0.00
155	TITLUL II. BUNURI SI SERVICII	20	7,252,405.00	11,271,000.00	0.00	0.00
156	Bunuri si servicii	2001	3,645,399.00	4,466,000.00	0.00	0.00
157	Furnituri de birou	200101	3,766.00	12,000.00	0.00	0.00
158	Materiale pentru curatenie	200102	8,330.00	12,000.00	0.00	0.00
159	Incalzit, iluminat si forta motrice	200103	157,966.00	300,000.00	0.00	0.00
160	Apa, canal, salubritate	200104	32,059.00	150,000.00	0.00	0.00
161	Carburanti si lubrifianti	200105	19,029.00	36,000.00	0.00	0.00
162	Piese de schimb	200106	2,100.00	20,000.00	0.00	0.00
163	Transport	200107	201,818.00	300,000.00	0.00	0.00
164	Posta, telecomunicatii, radio, televizor, internet	200108	9,365.00	36,000.00	0.00	0.00
165	Materiale si prestari de servicii cu caracter functional	200109	2,762,530.00	3,000,000.00	0.00	0.00

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166	Alte bunuri si servicii pentru intretinere si functionare	200130	448,436.00	600,000.00	0.00	0.00
167	Reparatii curente	2002	855,675.00	1,943,000.00	0.00	0.00
168	Hrana	2003	0.00	100,000.00	0.00	0.00
169	Hrana pentru oameni	200301	0.00	100,000.00	0.00	0.00
170	Medicamente si materiale sanitare	2004	11,460.00	46,000.00	0.00	0.00
171	Medicamente	200401	240.00	12,000.00	0.00	0.00
172	Materiale sanitare	200402	11,220.00	30,000.00	0.00	0.00
173	Dezinfectanti	200404	0.00	4,000.00	0.00	0.00
174	Bunuri de natura obiectelor de inventar	2005	177,095.00	143,000.00	0.00	0.00
175	Uniforme si echipamente	200501	0.00	10,000.00	0.00	0.00
176	Lenjerie si accesorii de pat	200503	0.00	28,000.00	0.00	0.00
177	Alte obiecte de inventar	200530	177,095.00	105,000.00	0.00	0.00
178	Deplasari, detasari, transferari	2006	298,792.00	410,000.00	0.00	0.00
179	Deplasari interne, detasari, transferari	200601	294,504.00	400,000.00	0.00	0.00
180	Deplasari in strainatate	200602	4,288.00	10,000.00	0.00	0.00
181	Consultanta si epertiza	2012	6,952.00	204,000.00	0.00	0.00
182	Protectia muncii	2014	14,280.00	24,000.00	0.00	0.00
183	Alte cheltuieli	2030	2,242,752.00	3,935,000.00	0.00	0.00
184	Reclama si publicitate	203001	33,200.00	78,000.00	0.00	0.00
185	Protocol si reprezentare	203002	7,116.00	12,000.00	0.00	0.00
186	Prime de asigurare non-viata	203003	2,653.00	5,000.00	0.00	0.00
187	Chirii	203004	594,163.00	840,000.00	0.00	0.00
188	Alte cheltuieli cu bunuri si servicii	203030	1,605,620.00	3,000,000.00	0.00	0.00
189	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	585,369.00	2,140,000.00	0.00	0.00
190	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	585,369.00	2,140,000.00	0.00	0.00
191	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	585,369.00	2,140,000.00	0.00	0.00
192	Construcții	710101	0.00	1,880,000.00	0.00	0.00
193	Alte active fixe	710130	585,369.00	260,000.00	0.00	0.00
194	67105001 Alte servicii în domeniile culturii, recreerii si religiei	67105001	7,298.00	150,000.00	0.00	0.00
195	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,298.00	150,000.00	0.00	0.00
196	TITLUL II. BUNURI SI SERVICII	20	7,298.00	150,000.00	0.00	0.00
197	Bunuri si servicii	2001	1,099.00	120,000.00	0.00	0.00
198	Materiale si prestari de servicii cu caracter functional	200109	0.00	20,000.00	0.00	0.00
199	Alte bunuri si servicii pentru intretinere si functionare	200130	1,099.00	100,000.00	0.00	0.00
200	Bunuri de natura obiectelor de inventar	2005	0.00	5,000.00	0.00	0.00
201	Alte obiecte de inventar	200530	0.00	5,000.00	0.00	0.00
202	Protectia muncii	2014	0.00	5,000.00	0.00	0.00
203	Alte cheltuieli	2030	6,199.00	20,000.00	0.00	0.00
204	Alte cheltuieli cu bunuri si servicii	203030	6,199.00	20,000.00	0.00	0.00
205	67105002 Directia Complexul de Agrement Weekend	67105002	0.00	1,200,000.00	0.00	0.00
206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	956,000.00	0.00	0.00
207	TITLUL II. BUNURI SI SERVICII	20	0.00	956,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2023	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2023
208	Bunuri si servicii	2001	0.00	926,000.00	0.00	0.00
209	Materiale pentru curatenie	200102	0.00	30,000.00	0.00	0.00
210	Incalzit, iluminat si forta motrice	200103	0.00	100,000.00	0.00	0.00
211	Apa, canal, salubritate	200104	0.00	144,000.00	0.00	0.00
212	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	652,000.00	0.00	0.00
213	Bunuri de natura obiectelor de inventar	2005	0.00	30,000.00	0.00	0.00
214	Uniforme si echipamente	200501	0.00	30,000.00	0.00	0.00
215	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	244,000.00	0.00	0.00
216	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	244,000.00	0.00	0.00
217	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	244,000.00	0.00	0.00
218	Mașini, echipamente si mijloace de transport	710102	0.00	243,000.00	0.00	0.00
219	Mobilier, aparatură birotică și alte active corporale	710103	0.00	1,000.00	0.00	0.00
220	67105003 Serviciul ecologie, peisagistica si salubritate urbana	67105003	139,685.00	150,000.00	0.00	0.00
221	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	139,685.00	150,000.00	0.00	0.00
222	TITLUL II. BUNURI SI SERVICII	20	139,685.00	150,000.00	0.00	0.00
223	Bunuri si servicii	2001	0.00	120,000.00	0.00	0.00
224	Materiale si prestari de servicii cu caracter functional	200109	0.00	20,000.00	0.00	0.00
225	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	100,000.00	0.00	0.00
226	Bunuri de natura obiectelor de inventar	2005	0.00	5,000.00	0.00	0.00
227	Alte obiecte de inventar	200530	0.00	5,000.00	0.00	0.00
228	Protectia muncii	2014	0.00	5,000.00	0.00	0.00
229	Alte cheltuieli	2030	139,685.00	20,000.00	0.00	0.00
230	Alte cheltuieli cu bunuri si servicii	203030	139,685.00	20,000.00	0.00	0.00
231	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	4,722.00	500,000.00	0.00	0.00
232	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,722.00	500,000.00	0.00	0.00
233	TITLUL II. BUNURI SI SERVICII	20	4,722.00	500,000.00	0.00	0.00
234	Alte cheltuieli	2030	4,722.00	500,000.00	0.00	0.00
235	Alte cheltuieli cu bunuri si servicii	203030	4,722.00	500,000.00	0.00	0.00
236	74100501 Salubritate	74100501	0.00	4,987,000.00	0.00	0.00
237	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	4,987,000.00	0.00	0.00
238	TITLUL I. CHELTUIELI DE PERSONAL	10	0.00	670,000.00	0.00	0.00
239	Cheltuieli cu salariile in bani	1001	0.00	656,000.00	0.00	0.00
240	Salarii de baza	100101	0.00	625,000.00	0.00	0.00
241	Indemnizatii de delegare	100113	0.00	1,000.00	0.00	0.00
242	Indemnizatii de hrană	100117	0.00	30,000.00	0.00	0.00
243	Contributii	1003	0.00	14,000.00	0.00	0.00
244	Contributia asiguratorie pentru munca	100307	0.00	14,000.00	0.00	0.00
245	TITLUL II. BUNURI SI SERVICII	20	0.00	4,303,000.00	0.00	0.00
246	Bunuri si servicii	2001	0.00	437,000.00	0.00	0.00
247	Furnituri de birou	200101	0.00	1,000.00	0.00	0.00
248	Materiale pentru curatenie	200102	0.00	1,000.00	0.00	0.00

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249	Carburanti si lubrifianti	200105	0.00	60,000.00	0.00	0.00
250	Piese de schimb	200106	0.00	5,000.00	0.00	0.00
251	Materiale si prestari de servicii cu caracter functional	200109	0.00	20,000.00	0.00	0.00
252	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	350,000.00	0.00	0.00
253	Bunuri de natura obiectelor de inventar	2005	0.00	10,000.00	0.00	0.00
254	Alte obiecte de inventar	200530	0.00	10,000.00	0.00	0.00
255	Deplasari, detasari, transferari	2006	0.00	1,000.00	0.00	0.00
256	Deplasari interne, detasari, transferari	200601	0.00	1,000.00	0.00	0.00
257	Protectia muncii	2014	0.00	5,000.00	0.00	0.00
258	Alte cheltuieli	2030	0.00	3,850,000.00	0.00	0.00
259	Chirii	203004	0.00	3,500,000.00	0.00	0.00
260	Alte cheltuieli cu bunuri si servicii	203030	0.00	350,000.00	0.00	0.00
261	TITLUL X ALTE CHELTUIELI	59	0.00	14,000.00	0.00	0.00
262	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	14,000.00	0.00	0.00