

**BUGETUL CREDITELOR INTERNE  
 DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE  
 SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI  
 ARTICOLE**

| Nr. | Denumirea indicatorilor                                   | Cod indicator | Executie 2022       | Buget 2023          | din care credite bugetare destinate stingerii platilor restante | Credite de Angajament 2023 |
|-----|---|---------------|---------------------|---------------------|---|----------------------------|
| 1   | <b>TOTAL VENITURI - CREDITE EXTERNE SI INTERNE</b>        | <b>000107</b> | <b>6,126,645.00</b> | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 2   | <b>III. OPERAȚIUNI FINANCIARE (cod 41.07)</b>             | <b>0016</b>   | <b>6,126,645.00</b> | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 3   | <b>Alte operațiuni financiare ( cod 41.07.02)</b>         | <b>4107</b>   | <b>6,126,645.00</b> | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 4   | <b>Sume aferente creditelor interne (cod 41.07.02.01)</b> | <b>410702</b> | <b>6,126,645.00</b> | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 5   | Sume aferente creditelor interne                          | 41070201      | 6,126,645.00        | 6,198,137.00        | 0.00  | 0.00                       |
| 6   | <b>TOTAL CHELTUIELI - CREDITE EXTERNE SI INTERNE</b>      | <b>5007</b>   | <b>6,126,645.00</b> | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 7   | <b>CHELTUIELI DE CAPITAL</b>                              | <b>70</b>     | <b>0.00</b>         | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 8   | <b>TITLUL X ACTIVE NEFINANCIARE</b>                       | <b>71</b>     | <b>0.00</b>         | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 9   | Active fixe   | 71010         | 0.00                | 6,198,137.00        | 0.00  | 0.00                       |
| 10  | <b>CREDITE INTERNE</b>                                    |               | <b>6,126,645.00</b> | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 11  | <b>CHELTUIELI DE CAPITAL</b>                              | <b>70</b>     | <b>0.00</b>         | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 12  | <b>TITLUL X ACTIVE NEFINANCIARE</b>                       | <b>71</b>     | <b>0.00</b>         | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 13  | Active fixe   | 7101          | 0.00                | 6,198,137.00        | 0.00  | 0.00                       |
| 14  | Transporturi  | 8407          | 6,126,645.00        | 6,198,137.00        | 0.00  | 0.00                       |
| 15  | <b>CHELTUIELI DE CAPITAL</b>                              | <b>70</b>     | <b>0.00</b>         | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 16  | <b>TITLUL X ACTIVE NEFINANCIARE</b>                       | <b>71</b>     | <b>0.00</b>         | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 17  | Active fixe   | 7101          | 0.00                | 6,198,137.00        | 0.00  | 0.00                       |
| 18  | Masini, echipamente si mijloace de transport              | 710102        | 0.00                | 6,198,137.00        | 0.00  | 0.00                       |
| 19  | <b>Transport rutier</b>                                   | <b>840703</b> | <b>6,126,645.00</b> | <b>6,198,137.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 20  | Transport în comun  | 84070302      | 6,126,645.00        | 6,198,137.00        | 0.00  | 0.00                       |