

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	676696000.00	7153000.00	683849000.00	919810000.00	9843000.00	929653000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	573480000.00	7031000.00	580511000.00	575508000.00	3403000.00	578911000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	140152000.00	100000.00	140252000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	132484000.00	100000.00	132584000.00	0.00	0.00	0.00
5	Salarii de baza	100101	121776000.00	100000.00	121876000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	4059000.00	0.00	4059000.00	0.00	0.00	0.00
7	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	52000.00	0.00	52000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	0.00	1164000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4534000.00	0.00	4534000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	130000.00	0.00	130000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	4635000.00	0.00	4635000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	2167000.00	0.00	2167000.00	0.00	0.00	0.00
16	Contributii	1003	3033000.00	0.00	3033000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	3021000.00	0.00	3021000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	210232000.00	-839000.00	209393000.00	251726000.00	6903000.00	258629000.00
20	Bunuri si servicii	2001	112911000.00	-132000.00	112779000.00	166561000.00	0.00	166561000.00
21	Furnituri de birou	200101	1261000.00	40000.00	1301000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1916000.00	73000.00	1989000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	17695000.00	105000.00	17800000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	51694000.00	75000.00	51769000.00	157800000.00	0.00	157800000.00
25	Carburanti si lubrifianti	200105	1092000.00	5000.00	1097000.00	0.00	0.00	0.00
26	Piese de schimb	200106	336000.00	50000.00	386000.00	0.00	0.00	0.00
27	Transport	200107	613000.00	-29000.00	584000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2727000.00	-1000.00	2726000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10880000.00	-519000.00	10361000.00	6118000.00	0.00	6118000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	24697000.00	69000.00	24766000.00	2643000.00	0.00	2643000.00
31	Reparatii curente	2002	52782000.00	-2133000.00	50649000.00	79050000.00	6903000.00	85953000.00
32	Hrana	2003	2814000.00	720000.00	3534000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2206000.00	20000.00	2226000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	608000.00	700000.00	1308000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	826000.00	1000.00	827000.00	0.00	0.00	0.00

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36	Medicamente	200401	229000.00	-1000.00	228000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	335000.00	-3000.00	332000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	262000.00	5000.00	267000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	6045000.00	103000.00	6148000.00	542000.00	0.00	542000.00
40	Uniforme si echipamente	200501	424000.00	-7000.00	417000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	448000.00	4000.00	452000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	5173000.00	106000.00	5279000.00	542000.00	0.00	542000.00
43	Deplasari, detasari, transferari	2006	454000.00	-3000.00	451000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	261000.00	27000.00	288000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	193000.00	-30000.00	163000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	407000.00	4000.00	411000.00	0.00	0.00	0.00
48	Consultanta si eptiza	2012	2788000.00	11000.00	2799000.00	2771000.00	0.00	2771000.00
49	Pregatire profesionala	2013	665000.00	16000.00	681000.00	0.00	0.00	0.00
50	Protectia muncii	2014	1737000.00	-78000.00	1659000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	0.00	3035000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	220000.00	150000.00	370000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	25474000.00	502000.00	25976000.00	2802000.00	0.00	2802000.00
58	Reclama si publicitate	203001	816000.00	0.00	816000.00	400000.00	0.00	400000.00
59	Protocol si reprezentare	203002	548000.00	10000.00	558000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	525000.00	0.00	525000.00	0.00	0.00	0.00
61	Chirii	203004	2786000.00	-30000.00	2756000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	20799000.00	522000.00	21321000.00	2402000.00	0.00	2402000.00
63	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	32138000.00	2500000.00	34638000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	31538000.00	2500000.00	34038000.00	0.00	0.00	0.00
68	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	14077000.00	1000000.00	15077000.00	0.00	0.00	0.00
72	Transferuri curente	5101	11096000.00	1000000.00	12096000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	11096000.00	1000000.00	12096000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2981000.00	0.00	2981000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
77	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
78	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
79	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
80	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
81	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	43608000.00	3000000.00	46608000.00	50463000.00	-2000000.00	48463000.00
82	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	43608000.00	3000000.00	46608000.00	50463000.00	-2000000.00	48463000.00
83	Finantare nationala	564801	5309000.00	378000.00	5687000.00	2739000.00	-378000.00	2361000.00
84	Finantare externa nerambursabila	564802	31480000.00	622000.00	32102000.00	14087000.00	-622000.00	13465000.00
85	Cheltuieli neeligibile	564803	6819000.00	2000000.00	8819000.00	33637000.00	-1000000.00	32637000.00
86	TITLUL IX ASISTENTA SOCIALA	57	36477000.00	-240000.00	36237000.00	0.00	0.00	0.00
87	Ajutoare sociale	5702	36477000.00	-240000.00	36237000.00	0.00	0.00	0.00
88	Ajutoare sociale in numerar	570201	24799000.00	60000.00	24859000.00	0.00	0.00	0.00
89	Ajutoare sociale in natura	570202	11502000.00	-300000.00	11202000.00	0.00	0.00	0.00
90	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
91	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33928000.00	1500000.00	35428000.00	29799000.00	-1500000.00	28299000.00
92	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33928000.00	1500000.00	35428000.00	29799000.00	-1500000.00	28299000.00
93	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
94	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
95	Cheltuieli neeligibile	580103	33928000.00	1500000.00	35428000.00	29799000.00	-1500000.00	28299000.00
96	TITLUL X ALTE CHELTUIELI	59	24130000.00	10000.00	24140000.00	0.00	0.00	0.00

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97	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
98	Asociatii si fundatii	5911	13335000.00	1550000.00	14885000.00	0.00	0.00	0.00
99	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
100	Despagubiri civile	5917	445000.00	0.00	445000.00	0.00	0.00	0.00
101	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3050000.00	-100000.00	2950000.00	0.00	0.00	0.00
102	Actiuni cu caracter stiintific si social-cultural	5922	4118000.00	-1450000.00	2668000.00	0.00	0.00	0.00
103	Sume aferente persoanelor cu handicap neincadrate	5940	1162000.00	10000.00	1172000.00	0.00	0.00	0.00
104	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	8013000.00	0.00	8013000.00	72094000.00	0.00	72094000.00
105	Fonduri europene nerambursabile	6001	6732000.00	0.00	6732000.00	60581000.00	0.00	60581000.00
106	Sume aferente TVA	6003	1281000.00	0.00	1281000.00	11513000.00	0.00	11513000.00
107	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	19049000.00	0.00	19049000.00	171426000.00	0.00	171426000.00
108	Fonduri din imprumut rambursabil	6101	16006000.00	0.00	16006000.00	144046000.00	0.00	144046000.00
109	Sume aferente TVA	6103	3043000.00	0.00	3043000.00	27380000.00	0.00	27380000.00
110	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	92016000.00	122000.00	92138000.00	344302000.00	6440000.00	350742000.00
111	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92016000.00	122000.00	92138000.00	344302000.00	6440000.00	350742000.00
112	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	92016000.00	122000.00	92138000.00	344302000.00	6440000.00	350742000.00
113	Construcții	710101	74467000.00	-527000.00	73940000.00	339756000.00	7737000.00	347493000.00
114	Mașini, echipamente si mijloace de transport	710102	8458000.00	279000.00	8737000.00	1056000.00	-407000.00	649000.00
115	Mobilier, aparatură birotică și alte active corporale	710103	2680000.00	290000.00	2970000.00	0.00	0.00	0.00
116	Alte active fixe	710130	6411000.00	80000.00	6491000.00	3490000.00	-890000.00	2600000.00
117	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
118	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
119	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
120	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
121	5102010301 Autoritati executive	5102010301	43760000.00	100000.00	43860000.00	2258000.00	0.00	2258000.00
122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42244000.00	100000.00	42344000.00	1958000.00	0.00	1958000.00
123	TITLUL I. CHELTUIELI DE PERSONAL	10	34398000.00	100000.00	34498000.00	0.00	0.00	0.00
124	Cheltuieli cu salariile in bani	1001	33288000.00	100000.00	33388000.00	0.00	0.00	0.00

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125	Salarii de baza	100101	32000000.00	100000.00	32100000.00	0.00	0.00	0.00
126	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
127	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
128	Indemnizatii de hrana	100117	801000.00	0.00	801000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
130	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
131	Contributii	1003	750000.00	0.00	750000.00	0.00	0.00	0.00
132	Contributie asiguratorie pentru munca	100307	750000.00	0.00	750000.00	0.00	0.00	0.00
133	TITLUL II. BUNURI SI SERVICII	20	7496000.00	0.00	7496000.00	1958000.00	0.00	1958000.00
134	Bunuri si servicii	2001	2546000.00	0.00	2546000.00	26000.00	0.00	26000.00
135	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
136	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
137	Incalzit, iluminat si forta motrice	200103	630000.00	0.00	630000.00	0.00	0.00	0.00
138	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
139	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
140	Piese de schimb	200106	18000.00	0.00	18000.00	0.00	0.00	0.00
141	Posta, telecomunicatii, radio, televizor, internet	200108	426000.00	0.00	426000.00	0.00	0.00	0.00
142	Materiale si prestari de servicii cu caracter functional	200109	645000.00	0.00	645000.00	0.00	0.00	0.00
143	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
144	Reparatii curente	2002	378000.00	0.00	378000.00	0.00	0.00	0.00
145	Bunuri de natura obiectelor de inventar	2005	127000.00	0.00	127000.00	0.00	0.00	0.00
146	Alte obiecte de inventar	200530	127000.00	0.00	127000.00	0.00	0.00	0.00
147	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
148	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
149	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
150	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
151	Pregatire profesionala	2013	84000.00	0.00	84000.00	0.00	0.00	0.00
152	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
153	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
154	Alte cheltuieli	2030	3378000.00	0.00	3378000.00	1932000.00	0.00	1932000.00
155	Reclama si publicitate	203001	707000.00	0.00	707000.00	400000.00	0.00	400000.00
156	Alte cheltuieli cu bunuri si servicii	203030	2671000.00	0.00	2671000.00	1532000.00	0.00	1532000.00
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
159	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
160	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
161	TITLUL X ALTE CHELTUIELI	59	350000.00	0.00	350000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
162	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
163	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
165	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
166	Construcții	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
167	Mașini, echipamente si mijloace de transport	710102	390000.00	0.00	390000.00	300000.00	0.00	300000.00
168	Alte active fixe	710130	496000.00	0.00	496000.00	0.00	0.00	0.00
169	5102010302 Directia Fiscala Locala	5102010302	0.00	13297000.00	13297000.00	0.00	0.00	0.00
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	13297000.00	13297000.00	0.00	0.00	0.00
171	TITLUL I. CHELTUIELI DE PERSONAL	10	0.00	10665000.00	10665000.00	0.00	0.00	0.00
172	Cheltuieli cu salariile in bani	1001	0.00	10292000.00	10292000.00	0.00	0.00	0.00
173	Salarii de baza	100101	0.00	9205000.00	9205000.00	0.00	0.00	0.00
174	Sporuri pentru conditii de munca	100105	0.00	800000.00	800000.00	0.00	0.00	0.00
175	Indemnizatii de delegare	100113	0.00	3000.00	3000.00	0.00	0.00	0.00
176	Indemnizatii de hrana	100117	0.00	284000.00	284000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in natura	1002	0.00	124000.00	124000.00	0.00	0.00	0.00
178	Vouchere de vacanta	100206	0.00	124000.00	124000.00	0.00	0.00	0.00
179	Contributii	1003	0.00	249000.00	249000.00	0.00	0.00	0.00
180	Contributie asiguratorie pentru munca	100307	0.00	249000.00	249000.00	0.00	0.00	0.00
181	TITLUL II. BUNURI SI SERVICII	20	0.00	2594000.00	2594000.00	0.00	0.00	0.00
182	Bunuri si servicii	2001	0.00	1473000.00	1473000.00	0.00	0.00	0.00
183	Furnituri de birou	200101	0.00	29000.00	29000.00	0.00	0.00	0.00
184	Materiale pentru curatenie	200102	0.00	10000.00	10000.00	0.00	0.00	0.00
185	Incalzit, iluminat si forta motrice	200103	0.00	240000.00	240000.00	0.00	0.00	0.00
186	Apa, canal, salubritate	200104	0.00	80000.00	80000.00	0.00	0.00	0.00
187	Carburanti si lubrifianti	200105	0.00	18000.00	18000.00	0.00	0.00	0.00
188	Piese de schimb	200106	0.00	3000.00	3000.00	0.00	0.00	0.00
189	Posta, telecomunicatii, radio, televizor, internet	200108	0.00	450000.00	450000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	0.00	211000.00	211000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	432000.00	432000.00	0.00	0.00	0.00
192	Bunuri de natura obiectelor de inventar	2005	0.00	29000.00	29000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	0.00	29000.00	29000.00	0.00	0.00	0.00
194	Deplasari, detasari, transferari	2006	0.00	6000.00	6000.00	0.00	0.00	0.00
195	Deplasari in strainatate	200602	0.00	6000.00	6000.00	0.00	0.00	0.00
196	Protectia muncii	2014	0.00	65000.00	65000.00	0.00	0.00	0.00
197	Alte cheltuieli	2030	0.00	1021000.00	1021000.00	0.00	0.00	0.00
198	Reclama si publicitate	203001	0.00	10000.00	10000.00	0.00	0.00	0.00
199	Prime de asigurare non-viata	203003	0.00	6000.00	6000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
200	Chirii	203004	0.00	563000.00	563000.00	0.00	0.00	0.00
201	Alte cheltuieli cu bunuri si servicii	203030	0.00	442000.00	442000.00	0.00	0.00	0.00
202	TITLUL X ALTE CHELTUIELI	59	0.00	38000.00	38000.00	0.00	0.00	0.00
203	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	38000.00	38000.00	0.00	0.00	0.00
204	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2653000.00	0.00	2653000.00	0.00	0.00	0.00
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2653000.00	0.00	2653000.00	0.00	0.00	0.00
206	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
207	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
208	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5964000.00	60000.00	6024000.00	0.00	0.00	0.00
209	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5852000.00	0.00	5852000.00	0.00	0.00	0.00
210	TITLUL I. CHELTUIELI DE PERSONAL	10	4945000.00	0.00	4945000.00	0.00	0.00	0.00
211	Cheltuieli cu salariile in bani	1001	4779000.00	0.00	4779000.00	0.00	0.00	0.00
212	Salarii de baza	100101	4643000.00	0.00	4643000.00	0.00	0.00	0.00
213	Indemnizatii de hrana	100117	136000.00	0.00	136000.00	0.00	0.00	0.00
214	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
215	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
216	Contributii	1003	112000.00	0.00	112000.00	0.00	0.00	0.00
217	Contributie asiguratorie pentru munca	100307	112000.00	0.00	112000.00	0.00	0.00	0.00
218	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	0.00	0.00	0.00
219	Bunuri si servicii	2001	794000.00	0.00	794000.00	0.00	0.00	0.00
220	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
221	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
222	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
223	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
224	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
225	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
226	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
227	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
228	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	0.00	0.00	0.00
229	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
230	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
231	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
232	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
233	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
234	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
235	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
236	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00

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237	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	112000.00	60000.00	172000.00	0.00	0.00	0.00
238	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	112000.00	60000.00	172000.00	0.00	0.00	0.00
239	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	112000.00	60000.00	172000.00	0.00	0.00	0.00
240	Mașini, echipamente si mijloace de transport	710102	72000.00	60000.00	132000.00	0.00	0.00	0.00
241	Alte active fixe	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
242	54025002 Directia Fiscala Locala	54025002	13297000.00	-13297000.00	0.00	0.00	0.00	0.00
243	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13297000.00	-13297000.00	0.00	0.00	0.00	0.00
244	TITLUL I. CHELTUIELI DE PERSONAL	10	10665000.00	-10665000.00	0.00	0.00	0.00	0.00
245	Cheltuieli cu salariile in bani	1001	10292000.00	-10292000.00	0.00	0.00	0.00	0.00
246	Salarii de baza	100101	9205000.00	-9205000.00	0.00	0.00	0.00	0.00
247	Sporuri pentru conditii de munca	100105	800000.00	-800000.00	0.00	0.00	0.00	0.00
248	Indemnizatii de delegare	100113	3000.00	-3000.00	0.00	0.00	0.00	0.00
249	Indemnizatii de hrana	100117	284000.00	-284000.00	0.00	0.00	0.00	0.00
250	Cheltuieli cu salariile in natura	1002	124000.00	-124000.00	0.00	0.00	0.00	0.00
251	Vouchere de vacanta	100206	124000.00	-124000.00	0.00	0.00	0.00	0.00
252	Contributii	1003	249000.00	-249000.00	0.00	0.00	0.00	0.00
253	Contributie asiguratorie pentru munca	100307	249000.00	-249000.00	0.00	0.00	0.00	0.00
254	TITLUL II. BUNURI SI SERVICII	20	2594000.00	-2594000.00	0.00	0.00	0.00	0.00
255	Bunuri si servicii	2001	1423000.00	-1423000.00	0.00	0.00	0.00	0.00
256	Furnituri de birou	200101	29000.00	-29000.00	0.00	0.00	0.00	0.00
257	Materiale pentru curatenie	200102	10000.00	-10000.00	0.00	0.00	0.00	0.00
258	Incalzit, iluminat si forta motrice	200103	240000.00	-240000.00	0.00	0.00	0.00	0.00
259	Apa, canal, salubritate	200104	80000.00	-80000.00	0.00	0.00	0.00	0.00
260	Carburanti si lubrifianti	200105	18000.00	-18000.00	0.00	0.00	0.00	0.00
261	Piese de schimb	200106	3000.00	-3000.00	0.00	0.00	0.00	0.00
262	Posta, telecomunicatii, radio, televizor, internet	200108	400000.00	-400000.00	0.00	0.00	0.00	0.00
263	Materiale si prestari de servicii cu caracter functional	200109	211000.00	-211000.00	0.00	0.00	0.00	0.00
264	Alte bunuri si servicii pentru intretinere si functionare	200130	432000.00	-432000.00	0.00	0.00	0.00	0.00
265	Bunuri de natura obiectelor de inventar	2005	29000.00	-29000.00	0.00	0.00	0.00	0.00
266	Alte obiecte de inventar	200530	29000.00	-29000.00	0.00	0.00	0.00	0.00
267	Deplasari, detasari, transferari	2006	6000.00	-6000.00	0.00	0.00	0.00	0.00
268	Deplasari in strainatate	200602	6000.00	-6000.00	0.00	0.00	0.00	0.00
269	Protectia muncii	2014	185000.00	-185000.00	0.00	0.00	0.00	0.00
270	Alte cheltuieli	2030	951000.00	-951000.00	0.00	0.00	0.00	0.00
271	Reclama si publicitate	203001	10000.00	-10000.00	0.00	0.00	0.00	0.00
272	Prime de asigurare non-viata	203003	6000.00	-6000.00	0.00	0.00	0.00	0.00
273	Chirii	203004	563000.00	-563000.00	0.00	0.00	0.00	0.00
274	Alte cheltuieli cu bunuri si servicii	203030	372000.00	-372000.00	0.00	0.00	0.00	0.00
275	TITLUL X ALTE CHELTUIELI	59	38000.00	-38000.00	0.00	0.00	0.00	0.00

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276	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	-38000.00	0.00	0.00	0.00	0.00
277	5502 Tranzactii privind datoria publica si imprumuturi	5502	4305000.00	0.00	4305000.00	0.00	0.00	0.00
278	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4305000.00	0.00	4305000.00	0.00	0.00	0.00
279	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
280	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
281	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
282	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
283	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
284	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
285	6102030402 Directia Politia Locala	6102030402	22765000.00	0.00	22765000.00	600000.00	0.00	600000.00
286	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22004000.00	0.00	22004000.00	0.00	0.00	0.00
287	TITLUL I. CHELTUIELI DE PERSONAL	10	19458000.00	0.00	19458000.00	0.00	0.00	0.00
288	Cheltuieli cu salariile in bani	1001	16406000.00	0.00	16406000.00	0.00	0.00	0.00
289	Salarii de baza	100101	15190000.00	0.00	15190000.00	0.00	0.00	0.00
290	Sporuri pentru conditii de munca	100105	1216000.00	0.00	1216000.00	0.00	0.00	0.00
291	Cheltuieli cu salariile in natura	1002	2668000.00	0.00	2668000.00	0.00	0.00	0.00
292	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
293	Vouchere de vacanta	100206	200000.00	0.00	200000.00	0.00	0.00	0.00
294	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
295	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
296	TITLUL II. BUNURI SI SERVICII	20	2402000.00	0.00	2402000.00	0.00	0.00	0.00
297	Bunuri si servicii	2001	1251000.00	0.00	1251000.00	0.00	0.00	0.00
298	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
299	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
300	Incalzit, iluminat si forta motrice	200103	130000.00	0.00	130000.00	0.00	0.00	0.00
301	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
302	Carburanti si lubrifianti	200105	181000.00	0.00	181000.00	0.00	0.00	0.00
303	Piese de schimb	200106	11000.00	0.00	11000.00	0.00	0.00	0.00
304	Posta, telecomunicatii, radio, televizor, internet	200108	285000.00	0.00	285000.00	0.00	0.00	0.00
305	Materiale si prestari de servicii cu caracter functional	200109	323000.00	0.00	323000.00	0.00	0.00	0.00
306	Alte bunuri si servicii pentru intretinere si functionare	200130	206000.00	0.00	206000.00	0.00	0.00	0.00
307	Reparatii curente	2002	255000.00	0.00	255000.00	0.00	0.00	0.00
308	Medicamente si materiale sanitare	2004	7000.00	0.00	7000.00	0.00	0.00	0.00
309	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
310	Bunuri de natura obiectelor de inventar	2005	244000.00	0.00	244000.00	0.00	0.00	0.00
311	Uniforme si echipamente	200501	200000.00	0.00	200000.00	0.00	0.00	0.00

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312	Alte obiecte de inventar	200530	44000.00	0.00	44000.00	0.00	0.00	0.00
313	Deplasari, detasari, transferari	2006	20000.00	0.00	20000.00	0.00	0.00	0.00
314	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
315	Carti publicatii si materiale documentare	2011	15000.00	0.00	15000.00	0.00	0.00	0.00
316	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
317	Protectia muncii	2014	250000.00	0.00	250000.00	0.00	0.00	0.00
318	Alte cheltuieli	2030	330000.00	0.00	330000.00	0.00	0.00	0.00
319	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
320	Protocol si reprezentare	203002	40000.00	0.00	40000.00	0.00	0.00	0.00
321	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
322	Chirii	203004	86000.00	0.00	86000.00	0.00	0.00	0.00
323	Alte cheltuieli cu bunuri si servicii	203030	157000.00	0.00	157000.00	0.00	0.00	0.00
324	TITLUL X ALTE CHELTUIELI	59	144000.00	0.00	144000.00	0.00	0.00	0.00
325	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	0.00	144000.00	0.00	0.00	0.00
326	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	761000.00	0.00	761000.00	600000.00	0.00	600000.00
327	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	761000.00	0.00	761000.00	600000.00	0.00	600000.00
328	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	761000.00	0.00	761000.00	600000.00	0.00	600000.00
329	Construcții	710101	190000.00	0.00	190000.00	0.00	0.00	0.00
330	Mașini, echipamente si mijloace de transport	710102	116000.00	0.00	116000.00	0.00	0.00	0.00
331	Alte active fixe	710130	455000.00	0.00	455000.00	600000.00	0.00	600000.00
332	610205 Protectie civila si protectia contra incendiilor	610205	2169000.00	0.00	2169000.00	17000.00	0.00	17000.00
333	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1425000.00	0.00	1425000.00	17000.00	0.00	17000.00
334	TITLUL I. CHELTUIELI DE PERSONAL	10	1093000.00	0.00	1093000.00	0.00	0.00	0.00
335	Cheltuieli cu salariile in bani	1001	1057000.00	0.00	1057000.00	0.00	0.00	0.00
336	Salarii de baza	100101	1025000.00	0.00	1025000.00	0.00	0.00	0.00
337	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
338	Cheltuieli cu salariile in natura	1002	13000.00	0.00	13000.00	0.00	0.00	0.00
339	Vouchere de vacanta	100206	13000.00	0.00	13000.00	0.00	0.00	0.00
340	Contributii	1003	23000.00	0.00	23000.00	0.00	0.00	0.00
341	Contributie asiguratorie pentru munca	100307	23000.00	0.00	23000.00	0.00	0.00	0.00
342	TITLUL II. BUNURI SI SERVICII	20	312000.00	0.00	312000.00	17000.00	0.00	17000.00
343	Bunuri si servicii	2001	158000.00	0.00	158000.00	17000.00	0.00	17000.00
344	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
345	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
346	Incalzit, iluminat si forta motrice	200103	3000.00	0.00	3000.00	0.00	0.00	0.00
347	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
348	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
349	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
350	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00

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351	Posta, telecomunicatii, radio, televizor, internet	200108	26000.00	0.00	26000.00	0.00	0.00	0.00
352	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
353	Alte bunuri si servicii pentru intretinere si functionare	200130	82000.00	0.00	82000.00	17000.00	0.00	17000.00
354	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
355	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
356	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
357	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
358	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
359	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
360	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
361	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
362	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
363	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
364	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
365	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
366	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
367	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
368	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
369	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
370	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
371	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
372	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
373	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
374	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
375	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	744000.00	0.00	744000.00	0.00	0.00	0.00
376	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	744000.00	0.00	744000.00	0.00	0.00	0.00
377	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	744000.00	0.00	744000.00	0.00	0.00	0.00
378	Mașini, echipamente si mijloace de transport	710102	744000.00	0.00	744000.00	0.00	0.00	0.00
379	6502 Invatamant	6502	122273000.00	1150000.00	123423000.00	201250000.00	2532000.00	203782000.00
380	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	105889000.00	1949000.00	107838000.00	138210000.00	3800000.00	142010000.00
381	TITLUL I. CHELTUIELI DE PERSONAL	10	1164000.00	0.00	1164000.00	0.00	0.00	0.00
382	Cheltuieli cu salariile in bani	1001	1164000.00	0.00	1164000.00	0.00	0.00	0.00
383	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	0.00	1164000.00	0.00	0.00	0.00
384	TITLUL II. BUNURI SI SERVICII	20	60277000.00	-11000.00	60266000.00	31447000.00	5300000.00	36747000.00
385	Bunuri si servicii	2001	25396000.00	338000.00	25734000.00	1136000.00	0.00	1136000.00
386	Furnituri de birou	200101	528000.00	20000.00	548000.00	0.00	0.00	0.00

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387	Materiale pentru curatenie	200102	1457000.00	33000.00	1490000.00	0.00	0.00	0.00
388	Incalzit, iluminat si forta motrice	200103	9124000.00	5000.00	9129000.00	0.00	0.00	0.00
389	Apa, canal, salubritate	200104	2216000.00	290000.00	2506000.00	0.00	0.00	0.00
390	Carburanti si lubrifianti	200105	131000.00	0.00	131000.00	0.00	0.00	0.00
391	Piese de schimb	200106	46000.00	0.00	46000.00	0.00	0.00	0.00
392	Transport	200107	79000.00	11000.00	90000.00	0.00	0.00	0.00
393	Posta, telecomunicatii, radio, televizor, internet	200108	946000.00	-1000.00	945000.00	0.00	0.00	0.00
394	Materiale si prestari de servicii cu caracter functional	200109	5619000.00	-69000.00	5550000.00	1136000.00	0.00	1136000.00
395	Alte bunuri si servicii pentru intretinere si functionare	200130	5250000.00	49000.00	5299000.00	0.00	0.00	0.00
396	Reparatii curente	2002	22253000.00	-581000.00	21672000.00	29100000.00	5300000.00	34400000.00
397	Hrana	2003	540000.00	0.00	540000.00	0.00	0.00	0.00
398	Hrana pentru oameni	200301	540000.00	0.00	540000.00	0.00	0.00	0.00
399	Medicamente si materiale sanitare	2004	235000.00	4000.00	239000.00	0.00	0.00	0.00
400	Medicamente	200401	21000.00	0.00	21000.00	0.00	0.00	0.00
401	Materiale sanitare	200402	89000.00	-2000.00	87000.00	0.00	0.00	0.00
402	Dezinfectanti	200404	125000.00	6000.00	131000.00	0.00	0.00	0.00
403	Bunuri de natura obiectelor de inventar	2005	2841000.00	125000.00	2966000.00	0.00	0.00	0.00
404	Uniforme si echipamente	200501	60000.00	0.00	60000.00	0.00	0.00	0.00
405	Lenjerie si accesorii de pat	200503	437000.00	4000.00	441000.00	0.00	0.00	0.00
406	Alte obiecte de inventar	200530	2344000.00	121000.00	2465000.00	0.00	0.00	0.00
407	Deplasari, detasari, transferari	2006	84000.00	27000.00	111000.00	0.00	0.00	0.00
408	Deplasari interne, detasari, transferari	200601	71000.00	27000.00	98000.00	0.00	0.00	0.00
409	Deplasari in strainatate	200602	13000.00	0.00	13000.00	0.00	0.00	0.00
410	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
411	Carti publicatii si materiale documentare	2011	304000.00	4000.00	308000.00	0.00	0.00	0.00
412	Consultanta si eperitza	2012	1769000.00	11000.00	1780000.00	1211000.00	0.00	1211000.00
413	Pregatire profesionala	2013	320000.00	16000.00	336000.00	0.00	0.00	0.00
414	Protectia muncii	2014	92000.00	2000.00	94000.00	0.00	0.00	0.00
415	Alte cheltuieli	2030	6385000.00	43000.00	6428000.00	0.00	0.00	0.00
416	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
417	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
418	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
419	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
420	Alte cheltuieli cu bunuri si servicii	203030	4340000.00	43000.00	4383000.00	0.00	0.00	0.00
421	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
422	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
423	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00

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424	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	5251000.00	1000000.00	6251000.00	5082000.00	0.00	5082000.00
425	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	5251000.00	1000000.00	6251000.00	5082000.00	0.00	5082000.00
426	Finantare nationala	564801	881000.00	0.00	881000.00	607000.00	0.00	607000.00
427	Finantare externa nerambursabila	564802	4100000.00	0.00	4100000.00	4295000.00	0.00	4295000.00
428	Cheltuieli neeligibile	564803	270000.00	1000000.00	1270000.00	180000.00	0.00	180000.00
429	TITLUL IX ASISTENTA SOCIALA	57	9308000.00	-540000.00	8768000.00	0.00	0.00	0.00
430	Ajutoare sociale	5702	9308000.00	-540000.00	8768000.00	0.00	0.00	0.00
431	Ajutoare sociale in numerar	570201	1955000.00	60000.00	2015000.00	0.00	0.00	0.00
432	Ajutoare sociale in natura	570202	7177000.00	-600000.00	6577000.00	0.00	0.00	0.00
433	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
434	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	16381000.00	1500000.00	17881000.00	22609000.00	-1500000.00	21109000.00
435	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	16381000.00	1500000.00	17881000.00	22609000.00	-1500000.00	21109000.00
436	Cheltuieli neeligibile	580103	16381000.00	1500000.00	17881000.00	22609000.00	-1500000.00	21109000.00
437	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	8785000.00	0.00	8785000.00	79072000.00	0.00	79072000.00
438	Fonduri din imprumut rambursabil	6101	7382000.00	0.00	7382000.00	66443000.00	0.00	66443000.00
439	Sume aferente TVA	6103	1403000.00	0.00	1403000.00	12629000.00	0.00	12629000.00
440	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	16384000.00	-799000.00	15585000.00	63040000.00	-1268000.00	61772000.00
441	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16384000.00	-799000.00	15585000.00	63040000.00	-1268000.00	61772000.00
442	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	16384000.00	-799000.00	15585000.00	63040000.00	-1268000.00	61772000.00
443	Construcții	710101	12101000.00	-1189000.00	10912000.00	62150000.00	-378000.00	61772000.00
444	Mașini, echipamente si mijloace de transport	710102	467000.00	20000.00	487000.00	0.00	0.00	0.00
445	Mobilier, aparatură birotică și alte active corporale	710103	501000.00	220000.00	721000.00	0.00	0.00	0.00
446	Alte active fixe	710130	3315000.00	150000.00	3465000.00	890000.00	-890000.00	0.00
447	65021302 Invatamant anteprescolar	65021302	1098000.00	0.00	1098000.00	0.00	0.00	0.00
448	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1087000.00	0.00	1087000.00	0.00	0.00	0.00
449	TITLUL I. CHELTUIELI DE PERSONAL	10	20000.00	0.00	20000.00	0.00	0.00	0.00
450	Cheltuieli cu salariile in bani	1001	20000.00	0.00	20000.00	0.00	0.00	0.00

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451	Alocatii pentru transport de la si la locul de munca	100115	20000.00	0.00	20000.00	0.00	0.00	0.00
452	TITLUL II. BUNURI SI SERVICII	20	1067000.00	0.00	1067000.00	0.00	0.00	0.00
453	Bunuri si servicii	2001	304000.00	0.00	304000.00	0.00	0.00	0.00
454	Furnituri de birou	200101	26000.00	0.00	26000.00	0.00	0.00	0.00
455	Materiale pentru curatenie	200102	56000.00	0.00	56000.00	0.00	0.00	0.00
456	Apa, canal, salubritate	200104	41000.00	0.00	41000.00	0.00	0.00	0.00
457	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	0.00	0.00	0.00
458	Alte bunuri si servicii pentru intretinere si functionare	200130	81000.00	0.00	81000.00	0.00	0.00	0.00
459	Hrana	2003	540000.00	0.00	540000.00	0.00	0.00	0.00
460	Hrana pentru oameni	200301	540000.00	0.00	540000.00	0.00	0.00	0.00
461	Medicamente si materiale sanitare	2004	16000.00	0.00	16000.00	0.00	0.00	0.00
462	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
463	Materiale sanitare	200402	7000.00	0.00	7000.00	0.00	0.00	0.00
464	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
465	Bunuri de natura obiectelor de inventar	2005	143000.00	0.00	143000.00	0.00	0.00	0.00
466	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
467	Lenjerie si accesorii de pat	200503	25000.00	0.00	25000.00	0.00	0.00	0.00
468	Alte obiecte de inventar	200530	117000.00	0.00	117000.00	0.00	0.00	0.00
469	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
470	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
471	Alte cheltuieli	2030	42000.00	0.00	42000.00	0.00	0.00	0.00
472	Alte cheltuieli cu bunuri si servicii	203030	42000.00	0.00	42000.00	0.00	0.00	0.00
473	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11000.00	0.00	11000.00	0.00	0.00	0.00
474	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11000.00	0.00	11000.00	0.00	0.00	0.00
475	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11000.00	0.00	11000.00	0.00	0.00	0.00
476	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
477	66020601 Spitale generale	66020601	2400000.00	0.00	2400000.00	0.00	0.00	0.00
478	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2400000.00	0.00	2400000.00	0.00	0.00	0.00
479	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
480	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00
481	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
482	66020801 Servicii de sanatate publica	66020801	9820000.00	-250000.00	9570000.00	0.00	0.00	0.00
483	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9320000.00	-50000.00	9270000.00	0.00	0.00	0.00

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484	TITLUL I. CHELTUIELI DE PERSONAL	10	8305000.00	0.00	8305000.00	0.00	0.00	0.00
485	Cheltuieli cu salariile in bani	1001	7998000.00	0.00	7998000.00	0.00	0.00	0.00
486	Salarii de baza	100101	7692000.00	0.00	7692000.00	0.00	0.00	0.00
487	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
488	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
489	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
490	Contributii	1003	177000.00	0.00	177000.00	0.00	0.00	0.00
491	Contributie asiguratorie pentru munca	100307	177000.00	0.00	177000.00	0.00	0.00	0.00
492	TITLUL II. BUNURI SI SERVICII	20	1015000.00	-50000.00	965000.00	0.00	0.00	0.00
493	Bunuri si servicii	2001	586000.00	-50000.00	536000.00	0.00	0.00	0.00
494	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
495	Materiale si prestari de servicii cu caracter functional	200109	20000.00	-20000.00	0.00	0.00	0.00	0.00
496	Alte bunuri si servicii pentru intretinere si functionare	200130	546000.00	-30000.00	516000.00	0.00	0.00	0.00
497	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
498	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
499	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
500	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
501	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
502	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
503	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	500000.00	-200000.00	300000.00	0.00	0.00	0.00
504	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500000.00	-200000.00	300000.00	0.00	0.00	0.00
505	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	500000.00	-200000.00	300000.00	0.00	0.00	0.00
506	Mașini, echipamente si mijloace de transport	710102	300000.00	-200000.00	100000.00	0.00	0.00	0.00
507	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
508	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
509	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000.00	0.00	2000.00	0.00	0.00	0.00
510	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
511	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
512	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
513	6702033001 Alte servicii culturale	6702033001	8943000.00	100000.00	9043000.00	0.00	0.00	0.00
514	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8943000.00	100000.00	9043000.00	0.00	0.00	0.00
515	TITLUL II. BUNURI SI SERVICII	20	2321000.00	0.00	2321000.00	0.00	0.00	0.00
516	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
517	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00
518	Alte cheltuieli	2030	2312000.00	0.00	2312000.00	0.00	0.00	0.00
519	Alte cheltuieli cu bunuri si servicii	203030	2312000.00	0.00	2312000.00	0.00	0.00	0.00
520	TITLUL X ALTE CHELTUIELI	59	6622000.00	100000.00	6722000.00	0.00	0.00	0.00
521	Asociatii si fundatii	5911	3697000.00	1550000.00	5247000.00	0.00	0.00	0.00

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522	Actiuni cu caracter stiintific si social-cultural	5922	2925000.00	-1450000.00	1475000.00	0.00	0.00	0.00
523	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	15971000.00	0.00	15971000.00	120000.00	0.00	120000.00
524	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11521000.00	0.00	11521000.00	0.00	0.00	0.00
525	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
526	Cheltuieli cu salariile in bani	1001	3936000.00	0.00	3936000.00	0.00	0.00	0.00
527	Salarii de baza	100101	3268000.00	0.00	3268000.00	0.00	0.00	0.00
528	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
529	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
530	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
531	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
532	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
533	Cheltuieli cu salariile in natura	1002	79000.00	0.00	79000.00	0.00	0.00	0.00
534	Vouchere de vacanta	100206	79000.00	0.00	79000.00	0.00	0.00	0.00
535	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
536	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
537	TITLUL II. BUNURI SI SERVICII	20	7419000.00	0.00	7419000.00	0.00	0.00	0.00
538	Bunuri si servicii	2001	4694000.00	0.00	4694000.00	0.00	0.00	0.00
539	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
540	Materiale pentru curatenie	200102	77000.00	0.00	77000.00	0.00	0.00	0.00
541	Incalzit, iluminat si forta motrice	200103	800000.00	0.00	800000.00	0.00	0.00	0.00
542	Apa, canal, salubritate	200104	500000.00	0.00	500000.00	0.00	0.00	0.00
543	Carburanti si lubrifianti	200105	80000.00	0.00	80000.00	0.00	0.00	0.00
544	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
545	Transport	200107	3000.00	0.00	3000.00	0.00	0.00	0.00
546	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
547	Materiale si prestari de servicii cu caracter functional	200109	407000.00	0.00	407000.00	0.00	0.00	0.00
548	Alte bunuri si servicii pentru intretinere si functionare	200130	2690000.00	0.00	2690000.00	0.00	0.00	0.00
549	Reparatii curente	2002	2191000.00	0.00	2191000.00	0.00	0.00	0.00
550	Bunuri de natura obiectelor de inventar	2005	67000.00	0.00	67000.00	0.00	0.00	0.00
551	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
552	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
553	Deplasari, detasari, transferari	2006	44000.00	0.00	44000.00	0.00	0.00	0.00
554	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
555	Deplasari in strainatate	200602	24000.00	0.00	24000.00	0.00	0.00	0.00
556	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
557	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
558	Protectia muncii	2014	102000.00	0.00	102000.00	0.00	0.00	0.00
559	Alte cheltuieli	2030	298000.00	0.00	298000.00	0.00	0.00	0.00
560	Reclama si publicitate	203001	56000.00	0.00	56000.00	0.00	0.00	0.00
561	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
562	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00

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563	Alte cheltuieli cu bunuri si servicii	203030	119000.00	0.00	119000.00	0.00	0.00	0.00
564	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
565	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
566	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
567	Construcții	710101	3792000.00	0.00	3792000.00	120000.00	0.00	120000.00
568	Mașini, echipamente si mijloace de transport	710102	78000.00	0.00	78000.00	0.00	0.00	0.00
569	Mobilier, aparatură birotică și alte active corporale	710103	580000.00	0.00	580000.00	0.00	0.00	0.00
570	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17476000.00	494000.00	17970000.00	410000.00	-407000.00	3000.00
571	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15760000.00	36000.00	15796000.00	0.00	0.00	0.00
572	TITLUL I. CHELTUIELI DE PERSONAL	10	4960000.00	0.00	4960000.00	0.00	0.00	0.00
573	Cheltuieli cu salariile in bani	1001	4767000.00	0.00	4767000.00	0.00	0.00	0.00
574	Salarii de baza	100101	4130000.00	0.00	4130000.00	0.00	0.00	0.00
575	Sporuri pentru conditii de munca	100105	415000.00	0.00	415000.00	0.00	0.00	0.00
576	Indemnizatii de hrana	100117	222000.00	0.00	222000.00	0.00	0.00	0.00
577	Cheltuieli cu salariile in natura	1002	85000.00	0.00	85000.00	0.00	0.00	0.00
578	Vouchere de vacanta	100206	85000.00	0.00	85000.00	0.00	0.00	0.00
579	Contributii	1003	108000.00	0.00	108000.00	0.00	0.00	0.00
580	Contributie asiguratorie pentru munca	100307	108000.00	0.00	108000.00	0.00	0.00	0.00
581	TITLUL II. BUNURI SI SERVICII	20	10760000.00	26000.00	10786000.00	0.00	0.00	0.00
582	Bunuri si servicii	2001	6151000.00	-500000.00	5651000.00	0.00	0.00	0.00
583	Furnituri de birou	200101	20000.00	20000.00	40000.00	0.00	0.00	0.00
584	Materiale pentru curatenie	200102	10000.00	40000.00	50000.00	0.00	0.00	0.00
585	Incalzit, iluminat si forta motrice	200103	850000.00	100000.00	950000.00	0.00	0.00	0.00
586	Apa, canal, salubritate	200104	1480000.00	-215000.00	1265000.00	0.00	0.00	0.00
587	Carburanti si lubrifianti	200105	100000.00	5000.00	105000.00	0.00	0.00	0.00
588	Piese de schimb	200106	15000.00	50000.00	65000.00	0.00	0.00	0.00
589	Transport	200107	180000.00	-40000.00	140000.00	0.00	0.00	0.00
590	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	-40000.00	40000.00	0.00	0.00	0.00
591	Materiale si prestari de servicii cu caracter functional	200109	1119000.00	-440000.00	679000.00	0.00	0.00	0.00
592	Alte bunuri si servicii pentru intretinere si functionare	200130	2297000.00	20000.00	2317000.00	0.00	0.00	0.00
593	Reparatii curente	2002	2915000.00	-59000.00	2856000.00	0.00	0.00	0.00
594	Hrana	2003	428000.00	720000.00	1148000.00	0.00	0.00	0.00
595	Hrana pentru oameni	200301	10000.00	20000.00	30000.00	0.00	0.00	0.00
596	Hrana pentru animale	200302	418000.00	700000.00	1118000.00	0.00	0.00	0.00
597	Medicamente si materiale sanitare	2004	3000.00	-3000.00	0.00	0.00	0.00	0.00
598	Medicamente	200401	1000.00	-1000.00	0.00	0.00	0.00	0.00
599	Materiale sanitare	200402	1000.00	-1000.00	0.00	0.00	0.00	0.00
600	Dezinfectanti	200404	1000.00	-1000.00	0.00	0.00	0.00	0.00

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601	Bunuri de natura obiectelor de inventar	2005	57000.00	-22000.00	35000.00	0.00	0.00	0.00
602	Uniforme si echipamente	200501	7000.00	-7000.00	0.00	0.00	0.00	0.00
603	Alte obiecte de inventar	200530	50000.00	-15000.00	35000.00	0.00	0.00	0.00
604	Deplasari, detasari, transferari	2006	100000.00	-30000.00	70000.00	0.00	0.00	0.00
605	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
606	Deplasari in strainatate	200602	90000.00	-30000.00	60000.00	0.00	0.00	0.00
607	Consultanta si epertiza	2012	77000.00	0.00	77000.00	0.00	0.00	0.00
608	Pregatire profesionala	2013	15000.00	0.00	15000.00	0.00	0.00	0.00
609	Protectia muncii	2014	62000.00	40000.00	102000.00	0.00	0.00	0.00
610	Alte cheltuieli	2030	952000.00	-120000.00	832000.00	0.00	0.00	0.00
611	Protocol si reprezentare	203002	0.00	10000.00	10000.00	0.00	0.00	0.00
612	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
613	Chirii	203004	67000.00	-30000.00	37000.00	0.00	0.00	0.00
614	Alte cheltuieli cu bunuri si servicii	203030	843000.00	-100000.00	743000.00	0.00	0.00	0.00
615	TITLUL X ALTE CHELTUIELI	59	40000.00	10000.00	50000.00	0.00	0.00	0.00
616	Sume aferente persoanelor cu handicap neincadrate	5940	40000.00	10000.00	50000.00	0.00	0.00	0.00
617	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1716000.00	458000.00	2174000.00	410000.00	-407000.00	3000.00
618	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1716000.00	458000.00	2174000.00	410000.00	-407000.00	3000.00
619	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1716000.00	458000.00	2174000.00	410000.00	-407000.00	3000.00
620	Construcții	710101	730000.00	99000.00	829000.00	0.00	0.00	0.00
621	Mașini, echipamente si mijloace de transport	710102	332000.00	399000.00	731000.00	410000.00	-407000.00	3000.00
622	Mobilier, aparatură birotică și alte active corporale	710103	594000.00	0.00	594000.00	0.00	0.00	0.00
623	Alte active fixe	710130	60000.00	-40000.00	20000.00	0.00	0.00	0.00
624	67020501 Sport	67020501	17001000.00	900000.00	17901000.00	0.00	0.00	0.00
625	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17001000.00	900000.00	17901000.00	0.00	0.00	0.00
626	TITLUL II. BUNURI SI SERVICII	20	270000.00	0.00	270000.00	0.00	0.00	0.00
627	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
628	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
629	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	11296000.00	1000000.00	12296000.00	0.00	0.00	0.00
630	Transferuri curente	5101	11096000.00	1000000.00	12096000.00	0.00	0.00	0.00
631	Transferuri catre institutii publice	510101	11096000.00	1000000.00	12096000.00	0.00	0.00	0.00
632	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	200000.00	0.00	200000.00	0.00	0.00	0.00
633	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
634	TITLUL X ALTE CHELTUIELI	59	5435000.00	-100000.00	5335000.00	0.00	0.00	0.00
635	Asociatii si fundatii	5911	1885000.00	0.00	1885000.00	0.00	0.00	0.00
636	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3050000.00	-100000.00	2950000.00	0.00	0.00	0.00

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637	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
638	67020502 Tineret	67020502	1146000.00	0.00	1146000.00	0.00	0.00	0.00
639	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1146000.00	0.00	1146000.00	0.00	0.00	0.00
640	TITLUL X ALTE CHELTUIELI	59	1146000.00	0.00	1146000.00	0.00	0.00	0.00
641	Asociatii si fundatii	5911	453000.00	0.00	453000.00	0.00	0.00	0.00
642	Actiuni cu caracter stiintific si social-cultural	5922	693000.00	0.00	693000.00	0.00	0.00	0.00
643	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	16686000.00	0.00	16686000.00	0.00	0.00	0.00
644	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12306000.00	0.00	12306000.00	0.00	0.00	0.00
645	TITLUL I. CHELTUIELI DE PERSONAL	10	8365000.00	0.00	8365000.00	0.00	0.00	0.00
646	Cheltuieli cu salariile in bani	1001	8003000.00	0.00	8003000.00	0.00	0.00	0.00
647	Salarii de baza	100101	7000000.00	0.00	7000000.00	0.00	0.00	0.00
648	Sporuri pentru conditii de munca	100105	600000.00	0.00	600000.00	0.00	0.00	0.00
649	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
650	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
651	Cheltuieli cu salariile in natura	1002	150000.00	0.00	150000.00	0.00	0.00	0.00
652	Vouchere de vacanta	100206	150000.00	0.00	150000.00	0.00	0.00	0.00
653	Contributii	1003	212000.00	0.00	212000.00	0.00	0.00	0.00
654	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
655	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
656	TITLUL II. BUNURI SI SERVICII	20	3841000.00	0.00	3841000.00	0.00	0.00	0.00
657	Bunuri si servicii	2001	2545000.00	0.00	2545000.00	0.00	0.00	0.00
658	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
659	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
660	Incalzit, iluminat si forta motrice	200103	170000.00	0.00	170000.00	0.00	0.00	0.00
661	Apa, canal, salubritate	200104	130000.00	0.00	130000.00	0.00	0.00	0.00
662	Carburanti si lubrifianti	200105	140000.00	0.00	140000.00	0.00	0.00	0.00
663	Piese de schimb	200106	108000.00	0.00	108000.00	0.00	0.00	0.00
664	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
665	Materiale si prestari de servicii cu caracter functional	200109	377000.00	0.00	377000.00	0.00	0.00	0.00
666	Alte bunuri si servicii pentru intretinere si functionare	200130	1563000.00	0.00	1563000.00	0.00	0.00	0.00
667	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
668	Hrana	2003	180000.00	0.00	180000.00	0.00	0.00	0.00
669	Hrana pentru animale	200302	180000.00	0.00	180000.00	0.00	0.00	0.00
670	Medicamente si materiale sanitare	2004	98000.00	0.00	98000.00	0.00	0.00	0.00
671	Medicamente	200401	45000.00	0.00	45000.00	0.00	0.00	0.00
672	Materiale sanitare	200402	48000.00	0.00	48000.00	0.00	0.00	0.00
673	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
674	Bunuri de natura obiectelor de inventar	2005	87000.00	0.00	87000.00	0.00	0.00	0.00
675	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
676	Alte obiecte de inventar	200530	52000.00	0.00	52000.00	0.00	0.00	0.00
677	Deplasari, detasari, transferari	2006	30000.00	0.00	30000.00	0.00	0.00	0.00
678	Deplasari interne, detasari, transferari	200601	30000.00	0.00	30000.00	0.00	0.00	0.00
679	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
680	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
681	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
682	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
683	Alte cheltuieli	2030	684000.00	0.00	684000.00	0.00	0.00	0.00
684	Reclama si publicitate	203001	20000.00	0.00	20000.00	0.00	0.00	0.00
685	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
686	Prime de asigurare non-viata	203003	181000.00	0.00	181000.00	0.00	0.00	0.00
687	Alte cheltuieli cu bunuri si servicii	203030	473000.00	0.00	473000.00	0.00	0.00	0.00
688	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
689	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
690	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4380000.00	0.00	4380000.00	0.00	0.00	0.00
691	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4380000.00	0.00	4380000.00	0.00	0.00	0.00
692	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4380000.00	0.00	4380000.00	0.00	0.00	0.00
693	Mașini, echipamente si mijloace de transport	710102	4380000.00	0.00	4380000.00	0.00	0.00	0.00
694	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	13207000.00	0.00	13207000.00	1245000.00	0.00	1245000.00
695	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11932000.00	0.00	11932000.00	0.00	0.00	0.00
696	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
697	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
698	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
699	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
700	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
701	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
702	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
703	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
704	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
705	TITLUL II. BUNURI SI SERVICII	20	6650000.00	0.00	6650000.00	0.00	0.00	0.00
706	Bunuri si servicii	2001	4357000.00	0.00	4357000.00	0.00	0.00	0.00
707	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
708	Materiale pentru curatenie	200102	144000.00	0.00	144000.00	0.00	0.00	0.00
709	Incalzit, iluminat si forta motrice	200103	780000.00	0.00	780000.00	0.00	0.00	0.00
710	Apa, canal, salubritate	200104	406000.00	0.00	406000.00	0.00	0.00	0.00
711	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
712	Piese de schimb	200106	12000.00	0.00	12000.00	0.00	0.00	0.00
713	Posta, telecomunicatii, radio, televizor, internet	200108	45000.00	0.00	45000.00	0.00	0.00	0.00
714	Materiale si prestari de servicii cu caracter functional	200109	550000.00	0.00	550000.00	0.00	0.00	0.00

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715	Alte bunuri si servicii pentru intretinere si functionare	200130	2295000.00	0.00	2295000.00	0.00	0.00	0.00
716	Reparatii curente	2002	1454000.00	0.00	1454000.00	0.00	0.00	0.00
717	Hrana	2003	27000.00	0.00	27000.00	0.00	0.00	0.00
718	Hrana pentru oameni	200301	27000.00	0.00	27000.00	0.00	0.00	0.00
719	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
720	Materiale sanitare	200402	6000.00	0.00	6000.00	0.00	0.00	0.00
721	Dezinfectanti	200404	18000.00	0.00	18000.00	0.00	0.00	0.00
722	Bunuri de natura obiectelor de inventar	2005	159000.00	0.00	159000.00	0.00	0.00	0.00
723	Alte obiecte de inventar	200530	159000.00	0.00	159000.00	0.00	0.00	0.00
724	Consultanta si eptiza	2012	120000.00	0.00	120000.00	0.00	0.00	0.00
725	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
726	Protectia muncii	2014	152000.00	0.00	152000.00	0.00	0.00	0.00
727	Alte cheltuieli	2030	337000.00	0.00	337000.00	0.00	0.00	0.00
728	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
729	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
730	Alte cheltuieli cu bunuri si servicii	203030	290000.00	0.00	290000.00	0.00	0.00	0.00
731	TITLUL X ALTE CHELTUIELI	59	70000.00	0.00	70000.00	0.00	0.00	0.00
732	Sume aferente persoanelor cu handicap neincadrate	5940	70000.00	0.00	70000.00	0.00	0.00	0.00
733	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
734	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
735	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
736	Construcții	710101	616000.00	0.00	616000.00	899000.00	0.00	899000.00
737	Mașini, echipamente si mijloace de transport	710102	659000.00	0.00	659000.00	346000.00	0.00	346000.00
738	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
739	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
740	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
741	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
742	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2457000.00	0.00	2457000.00	0.00	0.00	0.00
743	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2449000.00	0.00	2449000.00	0.00	0.00	0.00
744	TITLUL II. BUNURI SI SERVICII	20	2449000.00	0.00	2449000.00	0.00	0.00	0.00
745	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
746	Transport	200107	320000.00	0.00	320000.00	0.00	0.00	0.00
747	Alte cheltuieli	2030	2129000.00	0.00	2129000.00	0.00	0.00	0.00
748	Protocol si reprezentare	203002	467000.00	0.00	467000.00	0.00	0.00	0.00
749	Alte cheltuieli cu bunuri si servicii	203030	1662000.00	0.00	1662000.00	0.00	0.00	0.00
750	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00

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751	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
752	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
753	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
754	68020401 Camin spital	68020401	5200000.00	0.00	5200000.00	0.00	0.00	0.00
755	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5090000.00	0.00	5090000.00	0.00	0.00	0.00
756	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
757	Cheltuieli cu salariile in bani	1001	2860000.00	0.00	2860000.00	0.00	0.00	0.00
758	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
759	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
760	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
761	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
762	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
763	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
764	Cheltuieli cu salariile in natura	1002	60000.00	0.00	60000.00	0.00	0.00	0.00
765	Vouchere de vacanta	100206	60000.00	0.00	60000.00	0.00	0.00	0.00
766	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
767	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
768	TITLUL II. BUNURI SI SERVICII	20	2090000.00	0.00	2090000.00	0.00	0.00	0.00
769	Bunuri si servicii	2001	755000.00	0.00	755000.00	0.00	0.00	0.00
770	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
771	Materiale pentru curatenie	200102	80000.00	0.00	80000.00	0.00	0.00	0.00
772	Incalzit, iluminat si forta motrice	200103	210000.00	0.00	210000.00	0.00	0.00	0.00
773	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
774	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
775	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
776	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
777	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
778	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
779	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
780	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
781	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
782	Medicamente si materiale sanitare	2004	80000.00	0.00	80000.00	0.00	0.00	0.00
783	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
784	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
785	Dezinfectanti	200404	15000.00	0.00	15000.00	0.00	0.00	0.00
786	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
787	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
788	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
789	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
790	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
791	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00

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792	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
793	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
794	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
795	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
796	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
797	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110000.00	0.00	110000.00	0.00	0.00	0.00
798	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110000.00	0.00	110000.00	0.00	0.00	0.00
799	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	110000.00	0.00	110000.00	0.00	0.00	0.00
800	Construcții	710101	50000.00	0.00	50000.00	0.00	0.00	0.00
801	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
802	68020402 Ingrijitori persoane in varsta	68020402	1273000.00	0.00	1273000.00	0.00	0.00	0.00
803	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1273000.00	0.00	1273000.00	0.00	0.00	0.00
804	TITLUL I. CHELTUIELI DE PERSONAL	10	1273000.00	0.00	1273000.00	0.00	0.00	0.00
805	Cheltuieli cu salariile in bani	1001	1201000.00	0.00	1201000.00	0.00	0.00	0.00
806	Salarii de baza	100101	1105000.00	0.00	1105000.00	0.00	0.00	0.00
807	Indemnizatii de hrana	100117	96000.00	0.00	96000.00	0.00	0.00	0.00
808	Cheltuieli cu salariile in natura	1002	45000.00	0.00	45000.00	0.00	0.00	0.00
809	Vouchere de vacanta	100206	45000.00	0.00	45000.00	0.00	0.00	0.00
810	Contributii	1003	27000.00	0.00	27000.00	0.00	0.00	0.00
811	Contributie asiguratorie pentru munca	100307	27000.00	0.00	27000.00	0.00	0.00	0.00
812	68020502 Asistenta sociala in caz de invaliditate	68020502	37650000.00	-10000.00	37640000.00	0.00	0.00	0.00
813	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	37650000.00	-10000.00	37640000.00	0.00	0.00	0.00
814	TITLUL I. CHELTUIELI DE PERSONAL	10	15543000.00	0.00	15543000.00	0.00	0.00	0.00
815	Cheltuieli cu salariile in bani	1001	14722000.00	0.00	14722000.00	0.00	0.00	0.00
816	Salarii de baza	100101	13594000.00	0.00	13594000.00	0.00	0.00	0.00
817	Indemnizatii de hrana	100117	1128000.00	0.00	1128000.00	0.00	0.00	0.00
818	Cheltuieli cu salariile in natura	1002	496000.00	0.00	496000.00	0.00	0.00	0.00
819	Vouchere de vacanta	100206	496000.00	0.00	496000.00	0.00	0.00	0.00
820	Contributii	1003	325000.00	0.00	325000.00	0.00	0.00	0.00
821	Contributie asiguratorie pentru munca	100307	325000.00	0.00	325000.00	0.00	0.00	0.00
822	TITLUL II. BUNURI SI SERVICII	20	180000.00	-10000.00	170000.00	0.00	0.00	0.00
823	Bunuri si servicii	2001	180000.00	-10000.00	170000.00	0.00	0.00	0.00
824	Posta, telecomunicatii, radio, televizor, internet	200108	180000.00	-10000.00	170000.00	0.00	0.00	0.00
825	TITLUL IX ASISTENTA SOCIALA	57	21927000.00	0.00	21927000.00	0.00	0.00	0.00
826	Ajutoare sociale	5702	21927000.00	0.00	21927000.00	0.00	0.00	0.00
827	Ajutoare sociale in numerar	570201	21602000.00	0.00	21602000.00	0.00	0.00	0.00
828	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
829	68020601 Centrul de zi Rozmarin	68020601	1968000.00	10000.00	1978000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
830	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1963000.00	10000.00	1973000.00	0.00	0.00	0.00
831	TITLUL I. CHELTUIELI DE PERSONAL	10	1426000.00	0.00	1426000.00	0.00	0.00	0.00
832	Cheltuieli cu salariile in bani	1001	1366000.00	0.00	1366000.00	0.00	0.00	0.00
833	Salarii de baza	100101	1300000.00	0.00	1300000.00	0.00	0.00	0.00
834	Indemnizatii de hrana	100117	66000.00	0.00	66000.00	0.00	0.00	0.00
835	Cheltuieli cu salariile in natura	1002	28000.00	0.00	28000.00	0.00	0.00	0.00
836	Vouchere de vacanta	100206	28000.00	0.00	28000.00	0.00	0.00	0.00
837	Contributii	1003	32000.00	0.00	32000.00	0.00	0.00	0.00
838	Contributie asiguratorie pentru munca	100307	32000.00	0.00	32000.00	0.00	0.00	0.00
839	TITLUL II. BUNURI SI SERVICII	20	537000.00	10000.00	547000.00	0.00	0.00	0.00
840	Bunuri si servicii	2001	171000.00	0.00	171000.00	0.00	0.00	0.00
841	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
842	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
843	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
844	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
845	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
846	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
847	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
848	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
849	Hrana	2003	320000.00	0.00	320000.00	0.00	0.00	0.00
850	Hrana pentru oameni	200301	320000.00	0.00	320000.00	0.00	0.00	0.00
851	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
852	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
853	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
854	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
855	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
856	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
857	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
858	Alte cheltuieli	2030	30000.00	10000.00	40000.00	0.00	0.00	0.00
859	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
860	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
861	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
862	Alte cheltuieli cu bunuri si servicii	203030	1000.00	10000.00	11000.00	0.00	0.00	0.00
863	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
864	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
865	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
866	Mobilier, aparatură birotică și alte active corporale	710103	5000.00	0.00	5000.00	0.00	0.00	0.00
867	68021501 Ajutor social	68021501	279000.00	0.00	279000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
868	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	274000.00	0.00	274000.00	0.00	0.00	0.00
869	TITLUL II. BUNURI SI SERVICII	20	274000.00	0.00	274000.00	0.00	0.00	0.00
870	Bunuri si servicii	2001	238000.00	0.00	238000.00	0.00	0.00	0.00
871	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
872	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
873	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
874	Apa, canal, salubritate	200104	32000.00	0.00	32000.00	0.00	0.00	0.00
875	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
876	Materiale si prestari de servicii cu caracter functional	200109	51000.00	0.00	51000.00	0.00	0.00	0.00
877	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
878	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
879	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
880	Medicamente si materiale sanitare	2004	13000.00	0.00	13000.00	0.00	0.00	0.00
881	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
882	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
883	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
884	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
885	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
886	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
887	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
888	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
889	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
890	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
891	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
892	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
893	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
894	Mașini, echipamente si mijloace de transport	710102	5000.00	0.00	5000.00	0.00	0.00	0.00
895	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
896	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	0.00	603000.00	0.00	0.00	0.00
897	TITLUL II. BUNURI SI SERVICII	20	603000.00	0.00	603000.00	0.00	0.00	0.00
898	Hrana	2003	603000.00	0.00	603000.00	0.00	0.00	0.00
899	Hrana pentru oameni	200301	603000.00	0.00	603000.00	0.00	0.00	0.00
900	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	25723000.00	300000.00	26023000.00	0.00	0.00	0.00
901	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25601000.00	300000.00	25901000.00	0.00	0.00	0.00
902	TITLUL I. CHELTUIELI DE PERSONAL	10	9159000.00	0.00	9159000.00	0.00	0.00	0.00

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903	Cheltuieli cu salariile in bani	1001	8827000.00	0.00	8827000.00	0.00	0.00	0.00
904	Salarii de baza	100101	8560000.00	0.00	8560000.00	0.00	0.00	0.00
905	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
906	Indemnizatii de hrana	100117	263000.00	0.00	263000.00	0.00	0.00	0.00
907	Cheltuieli cu salariile in natura	1002	128000.00	0.00	128000.00	0.00	0.00	0.00
908	Vouchere de vacanta	100206	128000.00	0.00	128000.00	0.00	0.00	0.00
909	Contributii	1003	204000.00	0.00	204000.00	0.00	0.00	0.00
910	Contributie asiguratorie pentru munca	100307	204000.00	0.00	204000.00	0.00	0.00	0.00
911	TITLUL II. BUNURI SI SERVICII	20	3117000.00	0.00	3117000.00	0.00	0.00	0.00
912	Bunuri si servicii	2001	867000.00	0.00	867000.00	0.00	0.00	0.00
913	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
914	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
915	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
916	Apa, canal, salubritate	200104	26000.00	0.00	26000.00	0.00	0.00	0.00
917	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
918	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00
919	Materiale si prestari de servicii cu caracter functional	200109	38000.00	0.00	38000.00	0.00	0.00	0.00
920	Alte bunuri si servicii pentru intretinere si functionare	200130	505000.00	0.00	505000.00	0.00	0.00	0.00
921	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
922	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
923	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
924	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
925	Alte obiecte de inventar	200530	12000.00	0.00	12000.00	0.00	0.00	0.00
926	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
927	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
928	Pregatire profesionala	2013	60000.00	0.00	60000.00	0.00	0.00	0.00
929	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
930	Alte cheltuieli	2030	2160000.00	0.00	2160000.00	0.00	0.00	0.00
931	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
932	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
933	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
934	Chirii	203004	70000.00	0.00	70000.00	0.00	0.00	0.00
935	Alte cheltuieli cu bunuri si servicii	203030	2070000.00	0.00	2070000.00	0.00	0.00	0.00
936	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
937	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
938	TITLUL IX ASISTENTA SOCIALA	57	5240000.00	300000.00	5540000.00	0.00	0.00	0.00
939	Ajutoare sociale	5702	5240000.00	300000.00	5540000.00	0.00	0.00	0.00
940	Ajutoare sociale in numerar	570201	1240000.00	0.00	1240000.00	0.00	0.00	0.00
941	Ajutoare sociale in natura	570202	4000000.00	300000.00	4300000.00	0.00	0.00	0.00
942	TITLUL X ALTE CHELTUIELI	59	7765000.00	0.00	7765000.00	0.00	0.00	0.00
943	Asociatii si fundatii	5911	7300000.00	0.00	7300000.00	0.00	0.00	0.00
944	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
945	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00

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946	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	122000.00	0.00	122000.00	0.00	0.00	0.00
947	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	122000.00	0.00	122000.00	0.00	0.00	0.00
948	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	122000.00	0.00	122000.00	0.00	0.00	0.00
949	Mașini, echipamente si mijloace de transport	710102	112000.00	0.00	112000.00	0.00	0.00	0.00
950	Alte active fixe	710130	10000.00	0.00	10000.00	0.00	0.00	0.00
951	70020301 Dezvoltarea sistemului de locuinte	70020301	21407000.00	0.00	21407000.00	87228000.00	0.00	87228000.00
952	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8327000.00	0.00	8327000.00	54407000.00	0.00	54407000.00
953	TITLUL II. BUNURI SI SERVICII	20	683000.00	0.00	683000.00	777000.00	0.00	777000.00
954	Consultanta si epertiza	2012	303000.00	0.00	303000.00	706000.00	0.00	706000.00
955	Alte cheltuieli	2030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
956	Alte cheltuieli cu bunuri si servicii	203030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
957	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
958	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
959	Cheltuieli neeligibile	580103	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
960	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1032000.00	0.00	1032000.00	9290000.00	0.00	9290000.00
961	Fonduri europene nerambursabile	6001	867000.00	0.00	867000.00	7807000.00	0.00	7807000.00
962	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
963	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4612000.00	0.00	4612000.00	41505000.00	0.00	41505000.00
964	Fonduri din imprumut rambursabil	6101	3875000.00	0.00	3875000.00	34876000.00	0.00	34876000.00
965	Sume aferente TVA	6103	737000.00	0.00	737000.00	6629000.00	0.00	6629000.00
966	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
967	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
968	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
969	Construcții	710101	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
970	700206 Iluminat public si electrificari rurale	700206	11400000.00	0.00	11400000.00	8763000.00	0.00	8763000.00
971	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8080000.00	20000.00	8100000.00	3200000.00	0.00	3200000.00
972	TITLUL II. BUNURI SI SERVICII	20	8080000.00	20000.00	8100000.00	3200000.00	0.00	3200000.00
973	Bunuri si servicii	2001	3326000.00	0.00	3326000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
974	Incalzit, iluminat si forta motrice	200103	3326000.00	0.00	3326000.00	0.00	0.00	0.00
975	Reparatii curente	2002	4530000.00	0.00	4530000.00	3200000.00	0.00	3200000.00
976	Alte cheltuieli	2030	224000.00	20000.00	244000.00	0.00	0.00	0.00
977	Alte cheltuieli cu bunuri si servicii	203030	224000.00	20000.00	244000.00	0.00	0.00	0.00
978	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3320000.00	-20000.00	3300000.00	5563000.00	0.00	5563000.00
979	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3320000.00	-20000.00	3300000.00	5563000.00	0.00	5563000.00
980	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3320000.00	-20000.00	3300000.00	5563000.00	0.00	5563000.00
981	Construcții	710101	3320000.00	-20000.00	3300000.00	5563000.00	0.00	5563000.00
982	70025003 Serviciu administratia domeniului public si privat	70025003	28048000.00	167000.00	28215000.00	169596000.00	903000.00	170499000.00
983	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15260000.00	34000.00	15294000.00	3050000.00	0.00	3050000.00
984	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	0.00	7084000.00	0.00	0.00	0.00
985	Cheltuieli cu salariile in bani	1001	6801000.00	0.00	6801000.00	0.00	0.00	0.00
986	Salarii de baza	100101	6585000.00	0.00	6585000.00	0.00	0.00	0.00
987	Indemnizatii de hrana	100117	216000.00	0.00	216000.00	0.00	0.00	0.00
988	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
989	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
990	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
991	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
992	TITLUL II. BUNURI SI SERVICII	20	7795000.00	34000.00	7829000.00	3050000.00	0.00	3050000.00
993	Bunuri si servicii	2001	3636000.00	30000.00	3666000.00	1150000.00	0.00	1150000.00
994	Materiale si prestari de servicii cu caracter functional	200109	150000.00	0.00	150000.00	0.00	0.00	0.00
995	Alte bunuri si servicii pentru intretinere si functionare	200130	3486000.00	30000.00	3516000.00	1150000.00	0.00	1150000.00
996	Reparatii curente	2002	3019000.00	0.00	3019000.00	1800000.00	0.00	1800000.00
997	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
998	Alte obiecte de inventar	200530	100000.00	0.00	100000.00	0.00	0.00	0.00
999	Alte cheltuieli	2030	1040000.00	4000.00	1044000.00	100000.00	0.00	100000.00
1000	Alte cheltuieli cu bunuri si servicii	203030	1040000.00	4000.00	1044000.00	100000.00	0.00	100000.00
1001	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	381000.00	0.00	381000.00	0.00	0.00	0.00
1002	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	381000.00	0.00	381000.00	0.00	0.00	0.00
1003	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
1004	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12788000.00	133000.00	12921000.00	166546000.00	903000.00	167449000.00
1005	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12788000.00	133000.00	12921000.00	166546000.00	903000.00	167449000.00
1006	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12788000.00	133000.00	12921000.00	166546000.00	903000.00	167449000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1007	Construcții	710101	12068000.00	63000.00	12131000.00	166546000.00	903000.00	167449000.00
1008	Mobilier, aparatură birotică și alte active corporale	710103	600000.00	70000.00	670000.00	0.00	0.00	0.00
1009	Alte active fixe	710130	120000.00	0.00	120000.00	0.00	0.00	0.00
1010	7002500402 Serviciul cimitire	7002500402	2143000.00	0.00	2143000.00	1250000.00	0.00	1250000.00
1011	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1518000.00	0.00	1518000.00	1250000.00	0.00	1250000.00
1012	TITLUL II. BUNURI SI SERVICII	20	1518000.00	0.00	1518000.00	1250000.00	0.00	1250000.00
1013	Bunuri si servicii	2001	638000.00	0.00	638000.00	250000.00	0.00	250000.00
1014	Furnituri de birou	200101	18000.00	0.00	18000.00	0.00	0.00	0.00
1015	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
1016	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
1017	Materiale si prestari de servicii cu caracter functional	200109	160000.00	0.00	160000.00	0.00	0.00	0.00
1018	Alte bunuri si servicii pentru intretinere si functionare	200130	310000.00	0.00	310000.00	250000.00	0.00	250000.00
1019	Reparatii curente	2002	750000.00	0.00	750000.00	1000000.00	0.00	1000000.00
1020	Bunuri de natura obiectelor de inventar	2005	130000.00	0.00	130000.00	0.00	0.00	0.00
1021	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
1022	Alte obiecte de inventar	200530	125000.00	0.00	125000.00	0.00	0.00	0.00
1023	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	625000.00	0.00	625000.00	0.00	0.00	0.00
1024	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	625000.00	0.00	625000.00	0.00	0.00	0.00
1025	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	625000.00	0.00	625000.00	0.00	0.00	0.00
1026	Construcții	710101	430000.00	0.00	430000.00	0.00	0.00	0.00
1027	Mașini, echipamente si mijloace de transport	710102	195000.00	0.00	195000.00	0.00	0.00	0.00
1028	70025005 Biroul juridic	70025005	3178000.00	150000.00	3328000.00	6026000.00	0.00	6026000.00
1029	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1178000.00	150000.00	1328000.00	900000.00	0.00	900000.00
1030	TITLUL II. BUNURI SI SERVICII	20	1128000.00	150000.00	1278000.00	900000.00	0.00	900000.00
1031	Bunuri si servicii	2001	100000.00	0.00	100000.00	900000.00	0.00	900000.00
1032	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	900000.00	0.00	900000.00
1033	Consultanta si epertiza	2012	103000.00	0.00	103000.00	0.00	0.00	0.00
1034	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	200000.00	150000.00	350000.00	0.00	0.00	0.00
1035	Alte cheltuieli	2030	725000.00	0.00	725000.00	0.00	0.00	0.00
1036	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
1037	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
1038	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
1039	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00

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1040	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1041	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1042	Construcții	710101	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1043	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5023000.00	0.00	5023000.00	200000.00	0.00	200000.00
1044	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4725000.00	0.00	4725000.00	200000.00	0.00	200000.00
1045	TITLUL II. BUNURI SI SERVICII	20	4725000.00	0.00	4725000.00	200000.00	0.00	200000.00
1046	Bunuri si servicii	2001	3561000.00	0.00	3561000.00	0.00	0.00	0.00
1047	Furnituri de birou	200101	46000.00	0.00	46000.00	0.00	0.00	0.00
1048	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
1049	Incalzit, iluminat si forta motrice	200103	600000.00	0.00	600000.00	0.00	0.00	0.00
1050	Apa, canal, salubritate	200104	800000.00	0.00	800000.00	0.00	0.00	0.00
1051	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
1052	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
1053	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	0.00	80000.00	0.00	0.00	0.00
1054	Materiale si prestari de servicii cu caracter functional	200109	605000.00	0.00	605000.00	0.00	0.00	0.00
1055	Alte bunuri si servicii pentru intretinere si functionare	200130	1214000.00	0.00	1214000.00	0.00	0.00	0.00
1056	Reparatii curente	2002	450000.00	0.00	450000.00	200000.00	0.00	200000.00
1057	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1058	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1059	Bunuri de natura obiectelor de inventar	2005	672000.00	0.00	672000.00	0.00	0.00	0.00
1060	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1061	Alte obiecte de inventar	200530	662000.00	0.00	662000.00	0.00	0.00	0.00
1062	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
1063	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
1064	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
1065	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	298000.00	0.00	298000.00	0.00	0.00	0.00
1066	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298000.00	0.00	298000.00	0.00	0.00	0.00
1067	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	298000.00	0.00	298000.00	0.00	0.00	0.00
1068	Mașini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
1069	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00
1070	Alte active fixe	710130	50000.00	0.00	50000.00	0.00	0.00	0.00
1071	70025007 Serviciu investitii	70025007	19925000.00	1910000.00	21835000.00	7339000.00	-1642000.00	5697000.00
1072	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17789000.00	2000000.00	19789000.00	3450000.00	-2000000.00	1450000.00

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1073	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	7644000.00	2000000.00	9644000.00	2000000.00	-2000000.00	0.00
1074	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	7644000.00	2000000.00	9644000.00	2000000.00	-2000000.00	0.00
1075	Finantare nationala	564801	995000.00	0.00	995000.00	0.00	0.00	0.00
1076	Finantare externa nerambursabila	564802	4642000.00	1000000.00	5642000.00	1000000.00	-1000000.00	0.00
1077	Cheltuieli neeligibile	564803	2007000.00	1000000.00	3007000.00	1000000.00	-1000000.00	0.00
1078	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1079	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1080	Cheltuieli neeligibile	580103	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1081	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2136000.00	-90000.00	2046000.00	3889000.00	358000.00	4247000.00
1082	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2136000.00	-90000.00	2046000.00	3889000.00	358000.00	4247000.00
1083	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2136000.00	-90000.00	2046000.00	3889000.00	358000.00	4247000.00
1084	Construcții	710101	2136000.00	-90000.00	2046000.00	3889000.00	358000.00	4247000.00
1085	7402050101 Salubritate UAT	7402050101	56151000.00	-30000.00	56121000.00	216148000.00	0.00	216148000.00
1086	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54651000.00	0.00	54651000.00	214148000.00	0.00	214148000.00
1087	TITLUL II. BUNURI SI SERVICII	20	48939000.00	0.00	48939000.00	163299000.00	0.00	163299000.00
1088	Bunuri si servicii	2001	46776000.00	0.00	46776000.00	163082000.00	0.00	163082000.00
1089	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1090	Apa, canal, salubritate	200104	45688000.00	0.00	45688000.00	157800000.00	0.00	157800000.00
1091	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
1092	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
1093	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
1094	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	0.00	515000.00	0.00	0.00	0.00
1095	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1096	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1097	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
1098	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00

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1099	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	5652000.00	0.00	5652000.00	50849000.00	0.00	50849000.00
1100	Fonduri din imprumut rambursabil	6101	4749000.00	0.00	4749000.00	42727000.00	0.00	42727000.00
1101	Sume aferente TVA	6103	903000.00	0.00	903000.00	8122000.00	0.00	8122000.00
1102	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1500000.00	-30000.00	1470000.00	2000000.00	0.00	2000000.00
1103	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1500000.00	-30000.00	1470000.00	2000000.00	0.00	2000000.00
1104	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1500000.00	-30000.00	1470000.00	2000000.00	0.00	2000000.00
1105	Alte active fixe	710130	1500000.00	-30000.00	1470000.00	2000000.00	0.00	2000000.00
1106	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1107	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1108	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1109	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1110	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1111	84020302 Transport în comun	84020302	55917000.00	2500000.00	58417000.00	70740000.00	0.00	70740000.00
1112	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55317000.00	2500000.00	57817000.00	66840000.00	0.00	66840000.00
1113	TITLUL II. BUNURI SI SERVICII	20	1163000.00	0.00	1163000.00	633000.00	0.00	633000.00
1114	Reparatii curente	2002	892000.00	0.00	892000.00	0.00	0.00	0.00
1115	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1116	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1117	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1118	TITLUL IV SUBVENTII	40	31218000.00	2500000.00	33718000.00	0.00	0.00	0.00
1119	Subventii pentru acoperirea diferentelor de pret si tarif	4003	31218000.00	2500000.00	33718000.00	0.00	0.00	0.00
1120	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	16433000.00	0.00	16433000.00	7693000.00	0.00	7693000.00
1121	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	16433000.00	0.00	16433000.00	7693000.00	0.00	7693000.00
1122	Finantare nationala	564801	2233000.00	0.00	2233000.00	1179000.00	0.00	1179000.00
1123	Finantare externa nerambursabila	564802	13418000.00	0.00	13418000.00	5911000.00	0.00	5911000.00
1124	Cheltuieli neeligibile	564803	782000.00	0.00	782000.00	603000.00	0.00	603000.00
1125	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	6503000.00	0.00	6503000.00	58514000.00	0.00	58514000.00
1126	Fonduri europene nerambursabile	6001	5464000.00	0.00	5464000.00	49170000.00	0.00	49170000.00
1127	Sume aferente TVA	6003	1039000.00	0.00	1039000.00	9344000.00	0.00	9344000.00

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1128	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1129	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1130	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1131	Construcții	710101	100000.00	0.00	100000.00	3900000.00	0.00	3900000.00
1132	Mașini, echipamente si mijloace de transport	710102	500000.00	0.00	500000.00	0.00	0.00	0.00
1133	8402030301 Strazi Directia Tehnica	8402030301	48551000.00	950000.00	49501000.00	78395000.00	6963000.00	85358000.00
1134	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20337000.00	476000.00	20813000.00	38946000.00	109000.00	39055000.00
1135	TITLUL II. BUNURI SI SERVICII	20	655000.00	476000.00	1131000.00	353000.00	109000.00	462000.00
1136	Reparatii curente	2002	325000.00	1000.00	326000.00	0.00	109000.00	109000.00
1137	Alte cheltuieli	2030	330000.00	475000.00	805000.00	353000.00	0.00	353000.00
1138	Alte cheltuieli cu bunuri si servicii	203030	330000.00	475000.00	805000.00	353000.00	0.00	353000.00
1139	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14280000.00	0.00	14280000.00	35688000.00	0.00	35688000.00
1140	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	14280000.00	0.00	14280000.00	35688000.00	0.00	35688000.00
1141	Finantare nationala	564801	1200000.00	378000.00	1578000.00	953000.00	-378000.00	575000.00
1142	Finantare externa nerambursabila	564802	9320000.00	-378000.00	8942000.00	2881000.00	378000.00	3259000.00
1143	Cheltuieli neeligibile	564803	3760000.00	0.00	3760000.00	31854000.00	0.00	31854000.00
1144	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1145	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1146	Cheltuieli neeligibile	580103	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1147	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17014000.00	474000.00	17488000.00	39449000.00	6854000.00	46303000.00
1148	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17014000.00	474000.00	17488000.00	39449000.00	6854000.00	46303000.00
1149	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17014000.00	474000.00	17488000.00	39449000.00	6854000.00	46303000.00
1150	Construcții	710101	17014000.00	474000.00	17488000.00	39449000.00	6854000.00	46303000.00
1151	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1152	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1153	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1154	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1155	8402030302 Strazi ADP	8402030302	26950000.00	-1348000.00	25602000.00	68025000.00	1494000.00	69519000.00
1156	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20583000.00	-1484000.00	19099000.00	48732000.00	1494000.00	50226000.00
1157	TITLUL II. BUNURI SI SERVICII	20	19215000.00	-1484000.00	17731000.00	44442000.00	1494000.00	45936000.00
1158	Bunuri si servicii	2001	2341000.00	10000.00	2351000.00	0.00	0.00	0.00
1159	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1160	Materiale si prestari de servicii cu caracter functional	200109	460000.00	10000.00	470000.00	0.00	0.00	0.00
1161	Alte bunuri si servicii pentru intretinere si functionare	200130	1681000.00	0.00	1681000.00	0.00	0.00	0.00
1162	Reparatii curente	2002	12930000.00	-1494000.00	11436000.00	43750000.00	1494000.00	45244000.00
1163	Bunuri de natura obiectelor de inventar	2005	1260000.00	0.00	1260000.00	542000.00	0.00	542000.00
1164	Alte obiecte de inventar	200530	1260000.00	0.00	1260000.00	542000.00	0.00	542000.00
1165	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1166	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1167	Consultanta si epertiza	2012	64000.00	0.00	64000.00	150000.00	0.00	150000.00
1168	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1169	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
1170	TITLUL IV SUBVENTII	40	600000.00	0.00	600000.00	0.00	0.00	0.00
1171	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
1172	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
1173	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
1174	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478000.00	0.00	478000.00	4290000.00	0.00	4290000.00
1175	Fonduri europene nerambursabile	6001	401000.00	0.00	401000.00	3604000.00	0.00	3604000.00
1176	Sume aferente TVA	6003	77000.00	0.00	77000.00	686000.00	0.00	686000.00
1177	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6367000.00	136000.00	6503000.00	19293000.00	0.00	19293000.00
1178	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6367000.00	136000.00	6503000.00	19293000.00	0.00	19293000.00
1179	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6367000.00	136000.00	6503000.00	19293000.00	0.00	19293000.00
1180	Construcții	710101	6210000.00	136000.00	6346000.00	19293000.00	0.00	19293000.00
1181	Alte active fixe	710130	157000.00	0.00	157000.00	0.00	0.00	0.00
1182	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	362000.00	0.00	362000.00	0.00	0.00	0.00
1183	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	162000.00	0.00	162000.00	0.00	0.00	0.00
1184	TITLUL II. BUNURI SI SERVICII	20	162000.00	0.00	162000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1185	Bunuri si servicii	2001	92000.00	0.00	92000.00	0.00	0.00	0.00
1186	Alte bunuri si servicii pentru intretinere si functionare	200130	92000.00	0.00	92000.00	0.00	0.00	0.00
1187	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1188	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
1189	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
1190	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
1191	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00