

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL  
SAU PARȚIAL DIN VENITURI PROPRII  
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE SI LA  
CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI ARTICOLE**

## SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2016	Buget 2017	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2017
1	<b>TOTAL VENITURI</b>	<b>000110</b>	<b>14,507,944.00</b>	<b>19,765,270.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>I. VENITURI CURENTE</b>	<b>000210</b>	<b>14,466,018.00</b>	<b>19,765,270.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>C. VENITURI NEFISCALE</b>	<b>290010</b>	<b>14,466,018.00</b>	<b>19,765,270.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>C1. VENITURI DIN PROPRIETATE (cod 3010+3110)</b>	<b>300010</b>	<b>1,255,027.00</b>	<b>2,800,000.00</b>	<b>0.00</b>	<b>0.00</b>
5	<b>Venituri din proprietate (cod 301003+301005+301.09+301050)</b>	<b>3010</b>	<b>1,255,027.00</b>	<b>2,800,000.00</b>	<b>0.00</b>	<b>0.00</b>
6	<b>Venituri din concesiuni si inchirieri</b>	<b>301005</b>	<b>1,090,601.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
7	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	1,090,601.00	2,500,000.00	0.00	0.00
8	Alte venituri din proprietate	301050	164,426.00	300,000.00	0.00	0.00
9	<b>C2. VANZARI DE BUNURI SI SERVICII (cod 3310+3410+3510+3610+3710)</b>	<b>330010</b>	<b>13,210,991.00</b>	<b>16,965,270.00</b>	<b>0.00</b>	<b>0.00</b>
10	<b>Venituri din prestari de servicii si alte activitati (cod 331005 +331008+331013+331014+331016+331017 +331019+ 331021+331050)</b>	<b>3310</b>	<b>12,077,228.00</b>	<b>18,007,570.00</b>	<b>0.00</b>	<b>0.00</b>
11	Taxe si alte venituri in invatamant	331005	1,009,523.00	1,950,000.00	0.00	0.00
12	Venituri din prestari de servicii	331008	27,129.00	100,000.00	0.00	0.00
13	Contributia de intretinere a persoanelor asistate	331013	424,631.00	751,000.00	0.00	0.00
14	Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	5,404,247.00	6,500,000.00	0.00	0.00
15	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	78,496.00	200,000.00	0.00	0.00
16	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	38,910.00	100,000.00	0.00	0.00
17	Alte venituri din prestari de servicii si alte activitati	331050	5,094,292.00	8,406,570.00	0.00	0.00
18	<b>Amenzi, penalitati si confiscari (cod 351050)</b>	<b>3510</b>	<b>700.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
19	Alte amenzi, penalitati si confiscari	351050	700.00	10,000.00	0.00	0.00
20	<b>Diverse venituri (cod 361050)</b>	<b>3610</b>	<b>158,571.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>
21	Alte venituri	361050	158,571.00	300,000.00	0.00	0.00
22	<b>Transferuri voluntare, altele decat subventiile (cod 371001+371050)</b>	<b>3710</b>	<b>974,492.00</b>	<b>-1,352,300.00</b>	<b>0.00</b>	<b>0.00</b>
23	Donatii si sponsorizari	371001	856,450.00	0.00	0.00	0.00
24	Vărsăminte din sectiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local	371003	-92,054.00	-1,352,300.00	0.00	0.00
25	Alte transferuri voluntare	371050	210,096.00	0.00	0.00	0.00
26	<b>II.VENITURI DIN CAPITAL (cod 3910)</b>	<b>390010</b>	<b>3,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2016	Buget 2017	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2017
27	<b>Venituri din valorificarea unor bunuri (cod 391001 + 391050)</b>	<b>3910</b>	<b>3,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
28	Venituri din valorificarea unor bunuri ale institutiilor publice	391001	317.00	0.00	0.00	0.00
29	Alte venituri din valorificarea unor bunuri	391050	3,329.00	0.00	0.00	0.00
30	<b>IV. SUBVENTII (cod 42.10+43.10)</b>	<b>420010</b>	<b>38,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
31	<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4210)</b>	<b>420010</b>	<b>38,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
32	<b>Subventii de la bugetul de stat (cod 421011+421038 + 421039)</b>	<b>4210</b>	<b>38,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
33	Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA	421043	38,280.00	0.00	0.00	0.00
34	<b>Total cheltuieli</b>	<b>5010</b>	<b>14,016,571.00</b>	<b>19,765,270.00</b>	<b>0.00</b>	<b>0.00</b>
35	<b>A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)</b>	<b>01</b>	<b>14,016,571.00</b>	<b>19,765,270.00</b>	<b>0.00</b>	<b>0.00</b>
36	<b>TITLUL I. CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>1,895,242.00</b>	<b>3,028,770.00</b>	<b>0.00</b>	<b>0.00</b>
37	Cheltuieli cu salariile in bani	1001	1,567,524.00	2,306,252.00	0.00	0.00
38	Salarii de baza	100101	1,061,685.00	1,496,252.00	0.00	0.00
39	Sporuri pentru conditii de munca	100105	34,983.00	41,000.00	0.00	0.00
40	Alte sporuri	100106	47,000.00	82,000.00	0.00	0.00
41	Fond aferent platii cu ora	100111	185,251.00	221,000.00	0.00	0.00
42	Indemnizatii platite unor persoane din afara unitatii	100112	232,118.00	434,000.00	0.00	0.00
43	Indemnizatii de delegare	100113	34.00	8,000.00	0.00	0.00
44	Alte drepturi salariale in bani	100130	6,453.00	24,000.00	0.00	0.00
45	Contributii	1003	327,718.00	722,518.00	0.00	0.00
46	Contributii de asigurari sociale de stat	100301	233,055.00	426,894.00	0.00	0.00
47	Contributii de asigurari de somaj	100302	7,051.00	31,050.00	0.00	0.00
48	Contributii de asigurari sociale de sanatate	100303	76,608.00	162,826.00	0.00	0.00
49	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,717.00	47,979.00	0.00	0.00
50	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	8,287.00	53,769.00	0.00	0.00
51	<b>TITLUL II. BUNURI SI SERVICII</b>	<b>20</b>	<b>12,118,872.00</b>	<b>16,716,500.00</b>	<b>0.00</b>	<b>0.00</b>
52	Bunuri si servicii	2001	3,424,529.00	5,483,900.00	0.00	0.00
53	Furnituri de birou	200101	87,064.00	209,000.00	0.00	0.00
54	Materiale pentru curatenie	200102	315,742.00	944,000.00	0.00	0.00
55	Incalzit, iluminat si forta motrice	200103	1,150,199.00	1,467,000.00	0.00	0.00
56	Apa, canal, salubritate	200104	177,033.00	292,000.00	0.00	0.00
57	Carburanti si lubrifianti	200105	66,894.00	153,000.00	0.00	0.00
58	Piese de schimb	200106	15,646.00	80,000.00	0.00	0.00
59	Transport	200107	17,090.00	50,000.00	0.00	0.00
60	Posta, telecomunicatii, radio, televizor, internet	200108	90,981.00	209,000.00	0.00	0.00
61	Materiale si prestari de servicii cu caracter functional	200109	524,131.00	1,063,000.00	0.00	0.00
62	Alte bunuri si servicii pentru intretinere si functionare	200130	979,749.00	1,016,900.00	0.00	0.00
63	Reparatii curente	2002	128,202.00	1,354,100.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2016	Buget 2017	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2017
64	Hrana	2003	6,537,435.00	5,852,800.00	0.00	0.00
65	Hrana pentru oameni	200301	6,537,435.00	5,852,800.00	0.00	0.00
66	Medicamente si materiale sanitare	2004	478.00	17,000.00	0.00	0.00
67	Medicamente	200401	478.00	17,000.00	0.00	0.00
68	Bunuri de natura obiectelor de inventar	2005	774,536.00	1,517,200.00	0.00	0.00
69	Uniforme si echipamente	200501	2,227.00	77,000.00	0.00	0.00
70	Lenjerie si accesorii de pat	200503	25,795.00	113,000.00	0.00	0.00
71	Alte obiecte de inventar	200530	746,514.00	1,327,200.00	0.00	0.00
72	Deplasari, detasari, transferari	2006	34,143.00	196,700.00	0.00	0.00
73	Deplasari interne, detasari, transferari	200601	11,039.00	133,700.00	0.00	0.00
74	Deplasari in strainatate	200602	23,104.00	63,000.00	0.00	0.00
75	Materiale de laborator	2009	1,634.00	11,000.00	0.00	0.00
76	Carti publicatii si materiale documentare	2011	3,806.00	21,500.00	0.00	0.00
77	Pregatire profesionala	2013	8,674.00	44,000.00	0.00	0.00
78	Protectia muncii	2014	2,301.00	27,000.00	0.00	0.00
79	Alte cheltuieli	2030	1,203,134.00	2,191,300.00	0.00	0.00
80	Reclama si publicitate	203001	7,259.00	24,000.00	0.00	0.00
81	Protocol si reprezentare	203002	4,553.00	19,000.00	0.00	0.00
82	Prime de asigurare non-viata	203003	5,675.00	31,000.00	0.00	0.00
83	Chirii	203004	24,026.00	56,000.00	0.00	0.00
84	Alte cheltuieli cu bunuri si servicii	203030	1,161,621.00	2,061,300.00	0.00	0.00
85	<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
86	Ajutoare sociale	5702	0.00	10,000.00	0.00	0.00
87	Ajutoare sociale in numerar	570201	0.00	10,000.00	0.00	0.00
88	<b>TITLUL X ALTE CHELTUIELI</b>	<b>59</b>	<b>2,457.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
89	Burse	5901	2,457.00	10,000.00	0.00	0.00
90	<b>6510 Invatamant</b>	<b>6510</b>	<b>8,862,049.00</b>	<b>11,198,000.00</b>	<b>0.00</b>	<b>0.00</b>
91	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,862,049.00	11,198,000.00	0.00	0.00
92	<b>TITLUL I. CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>921,572.00</b>	<b>1,771,000.00</b>	<b>0.00</b>	<b>0.00</b>
93	Cheltuieli cu salariile in bani	1001	753,007.00	1,270,000.00	0.00	0.00
94	Salarii de baza	100101	362,009.00	578,000.00	0.00	0.00
95	Alte sporuri	100106	47,000.00	82,000.00	0.00	0.00
96	Fond aferent platii cu ora	100111	110,797.00	161,000.00	0.00	0.00
97	Indemnizatii platite unor persoane din afara unitatii	100112	232,118.00	424,000.00	0.00	0.00
98	Indemnizatii de delegare	100113	34.00	8,000.00	0.00	0.00
99	Alte drepturi salariale in bani	100130	1,049.00	17,000.00	0.00	0.00
10	Contributii	1003	168,565.00	501,000.00	0.00	0.00
10	Contributii de asigurari sociale de stat	100301	118,953.00	273,000.00	0.00	0.00
10	Contributii de asigurari de somaj	100302	3,360.00	26,000.00	0.00	0.00
10	Contributii de asigurari sociale de sanatate	100303	39,148.00	112,000.00	0.00	0.00
10	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,405.00	45,000.00	0.00	0.00
10	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	5,699.00	45,000.00	0.00	0.00
10	<b>TITLUL II. BUNURI SI SERVICII</b>	<b>20</b>	<b>7,938,020.00</b>	<b>9,407,000.00</b>	<b>0.00</b>	<b>0.00</b>
10	Bunuri si servicii	2001	2,318,757.00	3,673,000.00	0.00	0.00

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10	Furnituri de birou	200101	77,203.00	168,000.00	0.00	0.00
10	Materiale pentru curatenie	200102	277,552.00	655,000.00	0.00	0.00
11	Incalzit, iluminat si forta motrice	200103	659,436.00	993,000.00	0.00	0.00
11	Apa, canal, salubritate	200104	90,419.00	196,000.00	0.00	0.00
11	Carburanti si lubrifianti	200105	21,824.00	70,000.00	0.00	0.00
11	Piese de schimb	200106	2,055.00	30,000.00	0.00	0.00
11	Transport	200107	16,990.00	46,000.00	0.00	0.00
11	Posta, telecomunicatii, radio, televizor, internet	200108	43,403.00	156,000.00	0.00	0.00
11 6	Materiale si prestari de servicii cu caracter functional	200109	362,720.00	663,000.00	0.00	0.00
11 7	Alte bunuri si servicii pentru intretinere si functionare	200130	767,155.00	696,000.00	0.00	0.00
11	Reparatii curente	2002	93,219.00	371,000.00	0.00	0.00
11	Hrana	2003	4,642,376.00	3,454,000.00	0.00	0.00
12	Hrana pentru oameni	200301	4,642,376.00	3,454,000.00	0.00	0.00
12	Medicamente si materiale sanitare	2004	478.00	17,000.00	0.00	0.00
12	Medicamente	200401	478.00	17,000.00	0.00	0.00
12	Bunuri de natura obiectelor de inventar	2005	626,301.00	1,194,000.00	0.00	0.00
12	Uniforme si echipamente	200501	2,227.00	26,000.00	0.00	0.00
12	Lenjerie si accesorii de pat	200503	25,795.00	38,000.00	0.00	0.00
12	Alte obiecte de inventar	200530	598,279.00	1,130,000.00	0.00	0.00
12	Deplasari, detasari, transferari	2006	23,008.00	159,000.00	0.00	0.00
12	Deplasari interne, detasari, transferari	200601	8,534.00	121,000.00	0.00	0.00
12	Deplasari in strainatate	200602	14,474.00	38,000.00	0.00	0.00
13	Materiale de laborator	2009	1,634.00	11,000.00	0.00	0.00
13	Carti publicatii si materiale documentare	2011	3,187.00	20,000.00	0.00	0.00
13	Pregatire profesionala	2013	7,474.00	34,000.00	0.00	0.00
13	Protectia muncii	2014	2,301.00	27,000.00	0.00	0.00
13	Alte cheltuieli	2030	219,285.00	447,000.00	0.00	0.00
13	Protocol si reprezentare	203002	1,520.00	4,000.00	0.00	0.00
13	Prime de asigurare non-viata	203003	2,415.00	19,000.00	0.00	0.00
13	Chirii	203004	0.00	26,000.00	0.00	0.00
13	Alte cheltuieli cu bunuri si servicii	203030	215,350.00	398,000.00	0.00	0.00
13	<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
14	Ajutoare sociale	5702	0.00	10,000.00	0.00	0.00
14	Ajutoare sociale in numerar	570201	0.00	10,000.00	0.00	0.00
14	<b>TITLUL X ALTE CHELTUIELI</b>	<b>59</b>	<b>2,457.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
14	Burse	5901	2,457.00	10,000.00	0.00	0.00
14	<b>6710 Cultura, recreere si religie</b>	<b>6710</b>	<b>2,697,872.00</b>	<b>5,107,270.00</b>	<b>0.00</b>	<b>0.00</b>
14 5	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,697,872.00	5,107,270.00	0.00	0.00
14	<b>TITLUL I. CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>614,269.00</b>	<b>835,770.00</b>	<b>0.00</b>	<b>0.00</b>
14	Cheltuieli cu salariile in bani	1001	520,407.00	692,252.00	0.00	0.00
14	Salarii de baza	100101	425,619.00	597,252.00	0.00	0.00
14	Sporuri pentru conditii de munca	100105	19,214.00	23,000.00	0.00	0.00
15	Fond aferent platii cu ora	100111	74,454.00	60,000.00	0.00	0.00
15 1	Indemnizatii platite unor persoane din afara unitatii	100112	0.00	10,000.00	0.00	0.00

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15	Alte drepturi salariale in bani	100130	1,120.00	2,000.00	0.00	0.00
15	Contributii	1003	93,862.00	143,518.00	0.00	0.00
15	Contributii de asigurari sociale de stat	100301	67,675.00	99,894.00	0.00	0.00
15	Contributii de asigurari de somaj	100302	2,227.00	3,050.00	0.00	0.00
15	Contributii de asigurari sociale de sanatate	100303	22,220.00	32,826.00	0.00	0.00
15	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	789.00	1,979.00	0.00	0.00
15	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	951.00	5,769.00	0.00	0.00
15	<b>TITLUL II. BUNURI SI SERVICII</b>	<b>20</b>	<b>2,083,603.00</b>	<b>4,271,500.00</b>	<b>0.00</b>	<b>0.00</b>
16	Bunuri si servicii	2001	499,955.00	1,128,000.00	0.00	0.00
16	Furnituri de birou	200101	5,773.00	34,000.00	0.00	0.00
16	Materiale pentru curatenie	200102	20,953.00	189,000.00	0.00	0.00
16	Incalzit, iluminat si forta motrice	200103	235,653.00	290,000.00	0.00	0.00
16	Apa, canal, salubritate	200104	31,915.00	66,000.00	0.00	0.00
16	Carburanti si lubrifianti	200105	21,287.00	20,000.00	0.00	0.00
16	Piese de schimb	200106	2,439.00	15,000.00	0.00	0.00
16	Transport	200107	0.00	1,000.00	0.00	0.00
16	Posta, telecomunicatii, radio, televizor, internet	200108	25,116.00	43,000.00	0.00	0.00
16	Materiale si prestari de servicii cu caracter functional	200109	92,509.00	270,000.00	0.00	0.00
17	Alte bunuri si servicii pentru intretinere si functionare	200130	64,310.00	200,000.00	0.00	0.00
17	Reparatii curente	2002	0.00	586,000.00	0.00	0.00
17	Hrana	2003	822,831.00	1,201,300.00	0.00	0.00
17	Hrana pentru oameni	200301	822,831.00	1,201,300.00	0.00	0.00
17	Bunuri de natura obiectelor de inventar	2005	79,399.00	209,200.00	0.00	0.00
17	Lenjerie si accesorii de pat	200503	0.00	75,000.00	0.00	0.00
17	Alte obiecte de inventar	200530	79,399.00	134,200.00	0.00	0.00
17	Deplasari, detasari, transferari	2006	11,135.00	35,000.00	0.00	0.00
17	Deplasari interne, detasari, transferari	200601	2,505.00	10,000.00	0.00	0.00
17	Deplasari in strainatate	200602	8,630.00	25,000.00	0.00	0.00
18	Pregatire profesionala	2013	1,200.00	0.00	0.00	0.00
18	Alte cheltuieli	2030	669,083.00	1,112,000.00	0.00	0.00
18	Reclama si publicitate	203001	7,259.00	24,000.00	0.00	0.00
18	Protocol si reprezentare	203002	2,204.00	14,000.00	0.00	0.00
18	Prime de asigurare non-viata	203003	3,260.00	12,000.00	0.00	0.00
18	Chirii	203004	24,000.00	30,000.00	0.00	0.00
18	Alte cheltuieli cu bunuri si servicii	203030	632,360.00	1,032,000.00	0.00	0.00
18	<b>671003 Servicii culturale</b>	<b>671003</b>	<b>2,686,654.00</b>	<b>5,007,270.00</b>	<b>0.00</b>	<b>0.00</b>
18	<b>67100306 Case de cultura</b>	<b>67100306</b>	<b>2,055,575.00</b>	<b>3,880,500.00</b>	<b>0.00</b>	<b>0.00</b>
18	<b>671003061 Case de cultura din 1 aprilie 2009</b>	<b>671003061</b>	<b>2,055,575.00</b>	<b>3,880,500.00</b>	<b>0.00</b>	<b>0.00</b>
19	<b>67100309 Universitati populare</b>	<b>67100309</b>	<b>352,581.00</b>	<b>566,770.00</b>	<b>0.00</b>	<b>0.00</b>
19	<b>67100330 Alte servicii culturale</b>	<b>67100330</b>	<b>278,498.00</b>	<b>560,000.00</b>	<b>0.00</b>	<b>0.00</b>
19	<b>671050 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>671050</b>	<b>11,218.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
19	<b>6810 Asigurari si asistenta sociala</b>	<b>6810</b>	<b>357,739.00</b>	<b>438,000.00</b>	<b>0.00</b>	<b>0.00</b>

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2016	Buget 2017	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2017
194	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	357,739.00	438,000.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	357,739.00	438,000.00	0.00	0.00
19	Bunuri si servicii	2001	212,928.00	27,900.00	0.00	0.00
19	Furnituri de birou	200101	1,795.00	0.00	0.00	0.00
19	Materiale pentru curatenie	200102	12,338.00	0.00	0.00	0.00
19	Incalzit, iluminat si forta motrice	200103	100,728.00	9,000.00	0.00	0.00
20	Apa, canal, salubritate	200104	41,125.00	0.00	0.00	0.00
20	Carburanti si lubrifianti	200105	5,000.00	5,000.00	0.00	0.00
20	Piese de schimb	200106	5,789.00	0.00	0.00	0.00
20	Transport	200107	100.00	3,000.00	0.00	0.00
20	Posta, telecomunicatii, radio, televizor, internet	200108	6,001.00	1,000.00	0.00	0.00
205	Alte bunuri si servicii pentru intretinere si functionare	200130	40,052.00	9,900.00	0.00	0.00
20	Reparatii curente	2002	0.00	29,100.00	0.00	0.00
20	Hrana	2003	117,591.00	360,500.00	0.00	0.00
20	Hrana pentru oameni	200301	117,591.00	360,500.00	0.00	0.00
20	Bunuri de natura obiectelor de inventar	2005	24,785.00	14,000.00	0.00	0.00
21	Alte obiecte de inventar	200530	24,785.00	14,000.00	0.00	0.00
21	Deplasari, detasari, transferari	2006	0.00	2,700.00	0.00	0.00
21	Deplasari interne, detasari, transferari	200601	0.00	2,700.00	0.00	0.00
21	Carti publicatii si materiale documentare	2011	619.00	1,500.00	0.00	0.00
21	Alte cheltuieli	2030	1,816.00	2,300.00	0.00	0.00
21	Protocol si reprezentare	203002	829.00	1,000.00	0.00	0.00
21	Chirii	203004	26.00	0.00	0.00	0.00
21	Alte cheltuieli cu bunuri si servicii	203030	961.00	1,300.00	0.00	0.00
218	<b>681004 Asistenta acordata persoanelor in varsta</b>	<b>681004</b>	<b>357,739.00</b>	<b>438,000.00</b>	<b>0.00</b>	<b>0.00</b>
219	<b>8010 Actiuni generale economice, comerciale si de munca</b>	<b>8010</b>	<b>2,098,911.00</b>	<b>3,022,000.00</b>	<b>0.00</b>	<b>0.00</b>
220	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,098,911.00	3,022,000.00	0.00	0.00
22	TITLUL I. CHELTUIELI DE PERSONAL	10	359,401.00	422,000.00	0.00	0.00
22	Cheltuieli cu salariile in bani	1001	294,110.00	344,000.00	0.00	0.00
22	Salarii de baza	100101	274,057.00	321,000.00	0.00	0.00
22	Sporuri pentru conditii de munca	100105	15,769.00	18,000.00	0.00	0.00
22	Alte drepturi salariale in bani	100130	4,284.00	5,000.00	0.00	0.00
22	Contributii	1003	65,291.00	78,000.00	0.00	0.00
22	Contributii de asigurari sociale de stat	100301	46,427.00	54,000.00	0.00	0.00
22	Contributii de asigurari de somaj	100302	1,464.00	2,000.00	0.00	0.00
22	Contributii de asigurari sociale de sanatate	100303	15,240.00	18,000.00	0.00	0.00
230	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	523.00	1,000.00	0.00	0.00
231	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,637.00	3,000.00	0.00	0.00
23	TITLUL II. BUNURI SI SERVICII	20	1,739,510.00	2,600,000.00	0.00	0.00
23	Bunuri si servicii	2001	392,889.00	655,000.00	0.00	0.00
23	Furnituri de birou	200101	2,293.00	7,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2016	Buget 2017	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2017
23	Materiale pentru curatenie	200102	4,899.00	100,000.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	154,382.00	175,000.00	0.00	0.00
23	Apa, canal, salubritate	200104	13,574.00	30,000.00	0.00	0.00
23	Carburanti si lubrifianti	200105	18,783.00	58,000.00	0.00	0.00
23	Piese de schimb	200106	5,363.00	35,000.00	0.00	0.00
24	Posta, telecomunicatii, radio, televizor, internet	200108	16,461.00	9,000.00	0.00	0.00
24 1	Materiale si prestari de servicii cu caracter functional	200109	68,902.00	130,000.00	0.00	0.00
24 2	Alte bunuri si servicii pentru intretinere si functionare	200130	108,232.00	111,000.00	0.00	0.00
24	Reparatii curente	2002	34,983.00	368,000.00	0.00	0.00
24	Hrana	2003	954,637.00	837,000.00	0.00	0.00
24	Hrana pentru oameni	200301	954,637.00	837,000.00	0.00	0.00
24	Bunuri de natura obiectelor de inventar	2005	44,051.00	100,000.00	0.00	0.00
24	Uniforme si echipamente	200501	0.00	51,000.00	0.00	0.00
24	Alte obiecte de inventar	200530	44,051.00	49,000.00	0.00	0.00
24	Pregatire profesionala	2013	0.00	10,000.00	0.00	0.00
25	Alte cheltuieli	2030	312,950.00	630,000.00	0.00	0.00
25	Alte cheltuieli cu bunuri si servicii	203030	312,950.00	630,000.00	0.00	0.00
25 2	<b>801001 Actiuni generale economice si comerciale</b>	<b>801001</b>	<b>2,098,911.00</b>	<b>3,022,000.00</b>	<b>0.00</b>	<b>0.00</b>
25 3	<b>80100130 Alte cheltuieli pentru actiuni generale economice si comerciale</b>	<b>80100130</b>	<b>2,098,911.00</b>	<b>3,022,000.00</b>	<b>0.00</b>	<b>0.00</b>