

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	569,495,091	15,991,702	585,486,793	664,734,575	12,500,000	677,234,575
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	507,664,929	24,001,202	531,666,131	548,563,413	6,573,000	555,136,413
3	TITLUL I. CHELTUIELI DE PERSONAL	10	102,810,638	1,989,415	104,800,053	0	0	0
4	Cheltuieli cu salariile in bani	1001	98,820,567	2,057,848	100,878,415	0	0	0
5	Salarii de baza	100101	92,390,389	2,130,254	94,520,643	0	0	0
6	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
7	Alte sporuri	100106	185,000	0	185,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	527,928	-70,000	457,928	0	0	0
9	Indemnizatii de delegare	100113	23,000	0	23,000	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	235,000	194,850	429,850	0	0	0
12	Indemnizatii de hrana	100117	4,846,316	-197,256	4,649,060	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,604,540	-50,000	1,554,540	0	0	0
15	Norme de hrana	100202	1,604,540	-50,000	1,554,540	0	0	0
16	Contributii	1003	2,385,531	-18,433	2,367,098	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,385,531	-18,433	2,367,098	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	178,878,018	11,275,401	190,153,419	116,247,025	6,760,000	123,007,025
19	Bunuri si servicii	2001	92,108,905	5,661,001	97,769,906	78,032,200	7,470,000	85,502,200
20	Furnituri de birou	200101	491,400	44,800	536,200	7,000	0	7,000
21	Materiale pentru curatenie	200102	1,039,000	33,200	1,072,200	377,000	-30,000	347,000
22	Incalzit, iluminat si forta motrice	200103	12,635,281	1,387,000	14,022,281	0	0	0
23	Apa, canal, salubritate	200104	53,341,746	2,419,157	55,760,903	52,680,000	7,500,000	60,180,000
24	Carburanti si lubrifianti	200105	1,066,780	0	1,066,780	200,000	0	200,000
25	Piese de schimb	200106	247,000	1,000	248,000	0	0	0
26	Transport	200107	151,000	7,000	158,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	5,706,000	129,000	5,835,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	6,159,374	729,208	6,888,582	21,896,000	0	21,896,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	11,271,324	910,636	12,181,960	2,872,200	0	2,872,200
30	Reparatii curente	2002	30,031,210	4,809,000	34,840,210	13,083,000	830,000	13,913,000
31	Hrana	2003	1,518,078	15,000	1,533,078	25,000	0	25,000
32	Hrana pentru oameni	200301	1,175,500	15,000	1,190,500	5,000	0	5,000
33	Hrana pentru animale	200302	342,578	0	342,578	20,000	0	20,000
34	Medicamente si materiale sanitare	2004	2,162,881	-91,700	2,071,181	493,000	0	493,000
35	Medicamente	200401	127,881	-5,000	122,881	33,000	0	33,000
36	Materiale sanitare	200402	977,000	-19,000	958,000	230,000	0	230,000
37	Dezinfectanti	200404	1,058,000	-67,700	990,300	230,000	0	230,000

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38	Bunuri de natura obiectelor de inventar	2005	6,314,600	767,100	7,081,700	4,301,225	-640,000	3,661,225
39	Uniforme si echipamente	200501	267,000	-4,000	263,000	10,000	0	10,000
40	Lenjerie si accesorii de pat	200503	31,000	-5,000	26,000	0	0	0
41	Alte obiecte de inventar	200530	6,016,600	776,100	6,792,700	4,291,225	-640,000	3,651,225
42	Deplasari, detasari, transferari	2006	174,000	4,000	178,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	121,000	4,000	125,000	0	0	0
44	Deplasari in strainatate	200602	53,000	0	53,000	0	0	0
45	Materiale de laborator	2009	7,000	0	7,000	0	0	0
46	Carti publicatii si materiale documentare	2011	57,000	-400	56,600	0	0	0
47	Consultanta si epertiza	2012	320,000	0	320,000	60,000	0	60,000
48	Pregatire profesionala	2013	537,000	110,800	647,800	0	0	0
49	Protectia muncii	2014	273,500	36,000	309,500	40,000	100,000	140,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	1,000	0	1,000	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
56	Alte cheltuieli	2030	45,311,844	-35,400	45,276,444	20,212,600	-1,000,000	19,212,600
57	Reclama si publicitate	203001	532,000	3,000	535,000	500,000	0	500,000
58	Protocol si reprezentare	203002	437,000	11,520	448,520	0	0	0
59	Prime de asigurare non-viata	203003	250,800	43,000	293,800	0	0	0
60	Chirii	203004	2,447,000	-539,000	1,908,000	1,000,000	-1,000,000	0
61	Alte cheltuieli cu bunuri si servicii	203030	41,645,044	446,080	42,091,124	18,712,600	0	18,712,600
62	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
65	TITLUL IV SUBVENTII	40	20,995,745	14,000,000	34,995,745	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,995,745	14,000,000	34,995,745	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,964,000	0	7,964,000	0	0	0
68	Transferuri curente	5101	7,964,000	0	7,964,000	0	0	0
69	Transferuri catre institutii publice	510101	7,964,000	0	7,964,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,077,000	0	2,077,000	0	0	0
71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,077,000	0	2,077,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	2,077,000	0	2,077,000	0	0	0

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73	TITLUL IX ASISTENTA SOCIALA	57	17,248,968	76,000	17,324,968	0	0	0
74	Ajutoare sociale	5702	17,248,968	76,000	17,324,968	0	0	0
75	Ajutoare sociale in numerar	570201	16,542,968	76,000	16,618,968	0	0	0
76	Ajutoare sociale in natura	570202	606,000	0	606,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,122,068	67,000	151,189,068	432,316,388	-187,000	432,129,388
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,530,068	40,000	146,570,068	429,718,388	-160,000	429,558,388
80	Finantarea nationala	580101	24,371,739	0	24,371,739	37,817,000	0	37,817,000
81	Finantarea externa nerambursabila	580102	106,897,858	0	106,897,858	213,552,000	0	213,552,000
82	Cheltuieli neeligibile	580103	15,260,471	40,000	15,300,471	178,349,388	-160,000	178,189,388
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,592,000	27,000	4,619,000	2,598,000	-27,000	2,571,000
84	Finantarea nationala	580201	347,000	4,000	351,000	391,000	-4,000	387,000
85	Finantarea externa nerambursabila	580202	4,245,000	23,000	4,268,000	2,207,000	-23,000	2,184,000
86	TITLUL X ALTE CHELTUIELI	59	24,068,492	-3,406,614	20,661,878	0	0	0
87	Burse	5901	11,476,000	-3,300,000	8,176,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	5,500,485	-115,000	5,385,485	0	0	0
90	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
91	Despagubiri civile	5917	210,000	0	210,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	4,942,991	0	4,942,991	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	780,000	8,386	788,386	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	53,330,162	-7,509,500	45,820,662	116,171,162	5,927,000	122,098,162
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	53,330,162	-7,509,500	45,820,662	116,171,162	5,927,000	122,098,162
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	53,330,162	-7,509,500	45,820,662	116,171,162	5,927,000	122,098,162
97	Construcții	710101	37,192,259	-5,346,000	31,846,259	83,767,162	5,287,000	89,054,162
98	Mașini, echipamente si mijloace de transport	710102	10,029,368	-1,195,500	8,833,868	26,650,000	1,370,000	28,020,000
99	Mobilier, aparatură birotică și alte active corporale	710103	1,929,900	86,000	2,015,900	365,000	-200,000	165,000
100	Alte active fixe	710130	4,178,635	-1,054,000	3,124,635	5,389,000	-530,000	4,859,000
101	OPERATIUNI FINANCIARE (79=80+81)	79	8,500,000	-500,000	8,000,000	0	0	0
102	TITLUL XVI RAMBURSARI DE CREDITE	81	8,500,000	-500,000	8,000,000	0	0	0
103	Rambursari de credite interne	8102	8,500,000	-500,000	8,000,000	0	0	0
104	Rambursari de credite aferente datoriei publice interne locale	810205	8,500,000	-500,000	8,000,000	0	0	0
105	51020103 Autoritati executive	51020103	57,915,395	-976,500	56,938,895	19,470,506	103,000	19,573,506

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106	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	56,554,760	-964,000	55,590,760	19,100,506	103,000	19,203,506
107	TITLUL I. CHELTUIELI DE PERSONAL	10	33,669,879	-320,000	33,349,879	0	0	0
108	Cheltuieli cu salariile in bani	1001	32,851,390	-270,000	32,581,390	0	0	0
109	Salarii de baza	100101	31,039,073	0	31,039,073	0	0	0
110	Indemnizatii platite unor persoane din afara unitatii	100112	527,928	-70,000	457,928	0	0	0
111	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
112	Indemnizatii de hrana	100117	1,264,389	-200,000	1,064,389	0	0	0
113	Contributii	1003	818,489	-50,000	768,489	0	0	0
114	Contributie asiguratorie pentru munca	100307	818,489	-50,000	768,489	0	0	0
115	TITLUL II. BUNURI SI SERVICII	20	20,850,726	-671,000	20,179,726	16,081,600	130,000	16,211,600
116	Bunuri si servicii	2001	2,762,000	85,000	2,847,000	395,000	0	395,000
117	Furnituri de birou	200101	135,000	15,000	150,000	0	0	0
118	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
119	Incalzit, iluminat si forta motrice	200103	300,000	50,000	350,000	0	0	0
120	Apa, canal, salubritate	200104	23,000	10,000	33,000	0	0	0
121	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
122	Piese de schimb	200106	25,000	0	25,000	0	0	0
123	Posta, telecomunicatii, radio, televizor, internet	200108	760,000	0	760,000	0	0	0
124	Materiale si prestari de servicii cu caracter functional	200109	400,000	10,000	410,000	250,000	0	250,000
125	Alte bunuri si servicii pentru intretinere si functionare	200130	974,000	0	974,000	45,000	0	45,000
126	Reparatii curente	2002	630,110	-100,000	530,110	0	30,000	30,000
127	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
128	Dezinfectanti	200404	25,000	0	25,000	0	0	0
129	Bunuri de natura obiectelor de inventar	2005	188,000	11,000	199,000	75,000	0	75,000
130	Alte obiecte de inventar	200530	188,000	11,000	199,000	75,000	0	75,000
131	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
132	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
133	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
134	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
135	Consultanta si epertiza	2012	140,000	0	140,000	60,000	0	60,000
136	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
137	Protectia muncii	2014	108,000	0	108,000	40,000	100,000	140,000
138	Alte cheltuieli	2030	16,642,616	-667,000	15,975,616	15,511,600	0	15,511,600
139	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
140	Prime de asigurare non-viata	203003	30,000	13,000	43,000	0	0	0
141	Chirii	203004	53,000	0	53,000	0	0	0
142	Alte cheltuieli cu bunuri si servicii	203030	16,083,616	-680,000	15,403,616	15,011,600	0	15,011,600
143	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,434,155	27,000	1,461,155	3,018,906	-27,000	2,991,906
144	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906

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145	Finantarea nationala	580101	0	0	0	0	0	0
146	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
147	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
148	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,412,000	27,000	1,439,000	2,598,000	-27,000	2,571,000
149	Finantarea nationala	580201	215,000	4,000	219,000	391,000	-4,000	387,000
150	Finantarea externa nerambursabila	580202	1,197,000	23,000	1,220,000	2,207,000	-23,000	2,184,000
151	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
152	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,360,635	-12,500	1,348,135	370,000	0	370,000
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,360,635	-12,500	1,348,135	370,000	0	370,000
155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,360,635	-12,500	1,348,135	370,000	0	370,000
156	Construcții	710101	255,000	0	255,000	0	0	0
157	Mașini, echipamente si mijloace de transport	710102	383,000	-12,500	370,500	200,000	0	200,000
158	Alte active fixe	710130	722,635	0	722,635	170,000	0	170,000
159	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,082,115	12,000	4,094,115	150,000	0	150,000
160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,011,115	12,000	4,023,115	150,000	0	150,000
161	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
162	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
163	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
164	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
165	Contributii	1003	75,234	0	75,234	0	0	0
166	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0
167	TITLUL II. BUNURI SI SERVICII	20	580,000	12,000	592,000	150,000	0	150,000
168	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
169	Furnituri de birou	200101	70,000	0	70,000	0	0	0
170	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
171	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
172	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
173	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0
174	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
175	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
176	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
177	Bunuri de natura obiectelor de inventar	2005	30,000	12,000	42,000	0	0	0
178	Alte obiecte de inventar	200530	30,000	12,000	42,000	0	0	0
179	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
180	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
181	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
182	Pregatire profesionala	2013	3,000	0	3,000	0	0	0

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183	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
184	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
185	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
189	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
190	Alte active fixe	710130	21,000	0	21,000	0	0	0
191	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
192	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
193	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0
194	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
195	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
196	54025002 Directia Fiscala Locala	54025002	0	2,740,787	2,740,787	0	0	0
197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0	2,608,787	2,608,787	0	0	0
198	TITLUL I. CHELTUIELI DE PERSONAL	10	0	1,434,565	1,434,565	0	0	0
199	Cheltuieli cu salariile in bani	1001	0	1,402,998	1,402,998	0	0	0
200	Salarii de baza	100101	0	1,350,254	1,350,254	0	0	0
201	Indemnizatii de hrana	100117	0	52,744	52,744	0	0	0
202	Contributii	1003	0	31,567	31,567	0	0	0
203	Contributie asiguratorie pentru munca	100307	0	31,567	31,567	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	0	1,165,836	1,165,836	0	0	0
205	Bunuri si servicii	2001	0	435,736	435,736	0	0	0
206	Furnituri de birou	200101	0	20,000	20,000	0	0	0
207	Materiale pentru curatenie	200102	0	2,000	2,000	0	0	0
208	Incalzit, iluminat si forta motrice	200103	0	27,000	27,000	0	0	0
209	Apa, canal, salubritate	200104	0	5,000	5,000	0	0	0
210	Posta, telecomunicatii, radio, televizor, internet	200108	0	50,000	50,000	0	0	0
211	Materiale si prestari de servicii cu caracter functional	200109	0	30,000	30,000	0	0	0
212	Alte bunuri si servicii pentru intretinere si functionare	200130	0	301,736	301,736	0	0	0
213	Medicamente si materiale sanitare	2004	0	2,000	2,000	0	0	0
214	Dezinfectanti	200404	0	2,000	2,000	0	0	0
215	Bunuri de natura obiectelor de inventar	2005	0	9,600	9,600	0	0	0
216	Alte obiecte de inventar	200530	0	9,600	9,600	0	0	0
217	Deplasari, detasari, transferari	2006	0	2,000	2,000	0	0	0
218	Deplasari interne, detasari, transferari	200601	0	2,000	2,000	0	0	0
219	Protectia muncii	2014	0	1,500	1,500	0	0	0
220	Alte cheltuieli	2030	0	715,000	715,000	0	0	0

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221	Reclama si publicitate	203001	0	3,000	3,000	0	0	0
222	Protocol si reprezentare	203002	0	2,000	2,000	0	0	0
223	Chirii	203004	0	30,000	30,000	0	0	0
224	Alte cheltuieli cu bunuri si servicii	203030	0	680,000	680,000	0	0	0
225	TITLUL X ALTE CHELTUIELI	59	0	8,386	8,386	0	0	0
226	Sume aferente persoanelor cu handicap neincadrate	5940	0	8,386	8,386	0	0	0
227	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	132,000	132,000	0	0	0
228	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	132,000	132,000	0	0	0
229	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	132,000	132,000	0	0	0
230	Mobilier, aparatură birotică și alte active corporale	710103	0	132,000	132,000	0	0	0
231	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
232	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
233	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
234	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
235	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
236	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
237	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
238	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
239	61020304 Politie comunitara	61020304	15,426,121	373,000	15,799,121	280,000	-40,000	240,000
240	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,220,121	373,000	15,593,121	40,000	-40,000	0
241	TITLUL I. CHELTUIELI DE PERSONAL	10	14,207,121	200,000	14,407,121	0	0	0
242	Cheltuieli cu salariile in bani	1001	12,315,808	250,000	12,565,808	0	0	0
243	Salarii de baza	100101	12,315,808	250,000	12,565,808	0	0	0
244	Cheltuieli cu salariile in natura	1002	1,604,540	-50,000	1,554,540	0	0	0
245	Norme de hrana	100202	1,604,540	-50,000	1,554,540	0	0	0
246	Contributii	1003	286,773	0	286,773	0	0	0
247	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
248	TITLUL II. BUNURI SI SERVICII	20	1,013,000	173,000	1,186,000	40,000	-40,000	0
249	Bunuri si servicii	2001	617,000	91,000	708,000	0	0	0
250	Furnituri de birou	200101	35,000	0	35,000	0	0	0
251	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
252	Incalzit, iluminat si forta motrice	200103	45,000	20,000	65,000	0	0	0
253	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
254	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
255	Piese de schimb	200106	20,000	0	20,000	0	0	0
256	Posta, telecomunicatii, radio, televizor, internet	200108	120,000	15,000	135,000	0	0	0

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257	Materiale si prestari de servicii cu caracter functional	200109	160,000	56,000	216,000	0	0	0
258	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
259	Bunuri de natura obiectelor de inventar	2005	247,000	40,000	287,000	40,000	-40,000	0
260	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
261	Alte obiecte de inventar	200530	50,000	40,000	90,000	40,000	-40,000	0
262	Deplasari, detasari, transferari	2006	5,000	8,000	13,000	0	0	0
263	Deplasari interne, detasari, transferari	200601	5,000	8,000	13,000	0	0	0
264	Pregatire profesionala	2013	25,000	-8,000	17,000	0	0	0
265	Protectia muncii	2014	2,000	0	2,000	0	0	0
266	Alte cheltuieli	2030	117,000	42,000	159,000	0	0	0
267	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
268	Chirii	203004	10,000	0	10,000	0	0	0
269	Alte cheltuieli cu bunuri si servicii	203030	60,000	42,000	102,000	0	0	0
270	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
271	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
272	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
273	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
274	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000
275	610205 Protectie civila si protectia contra incendiilor	610205	1,023,043	30,000	1,053,043	810,000	0	810,000
276	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,043	30,000	900,043	10,000	0	10,000
277	TITLUL I. CHELTUIELI DE PERSONAL	10	682,043	30,000	712,043	0	0	0
278	Cheltuieli cu salariile in bani	1001	665,899	30,000	695,899	0	0	0
279	Salarii de baza	100101	637,041	30,000	667,041	0	0	0
280	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
281	Contributii	1003	16,144	0	16,144	0	0	0
282	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
283	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
284	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
285	Furnituri de birou	200101	5,000	0	5,000	0	0	0
286	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
287	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
288	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
289	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
290	Piese de schimb	200106	4,000	0	4,000	0	0	0
291	Transport	200107	2,000	0	2,000	0	0	0
292	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
293	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
294	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
295	Hrana	2003	50,000	0	50,000	0	0	0

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296	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
297	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
298	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
299	Materiale sanitare	200402	1,000	0	1,000	0	0	0
300	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
301	Uniforme si echipamente	200501	10,000	0	10,000	10,000	0	10,000
302	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
303	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
304	Deplasari, detasari, transferari	2006	2,000	-1,000	1,000	0	0	0
305	Deplasari interne, detasari, transferari	200601	2,000	-1,000	1,000	0	0	0
306	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
307	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
308	Protectia muncii	2014	1,000	1,000	2,000	0	0	0
309	Meteorologie	2021	1,000	0	1,000	0	0	0
310	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
311	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
312	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
313	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
314	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
315	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	153,000	0	153,000	800,000	0	800,000
316	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000	0	153,000	800,000	0	800,000
317	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	153,000	0	153,000	800,000	0	800,000
318	Mașini, echipamente si mijloace de transport	710102	153,000	0	153,000	800,000	0	800,000
319	6502 Invatamant	6502	63,327,900	318,650	63,646,550	144,852,000	-1,530,000	143,322,000
320	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	57,067,000	405,650	57,472,650	142,542,000	-1,500,000	141,042,000
321	TITLUL I. CHELTUIELI DE PERSONAL	10	235,000	194,850	429,850	0	0	0
322	Cheltuieli cu salariile in bani	1001	235,000	194,850	429,850	0	0	0
323	Alocatii pentru transport de la si la locul de munca	100115	235,000	194,850	429,850	0	0	0
324	TITLUL II. BUNURI SI SERVICII	20	29,282,000	3,369,800	32,651,800	8,172,000	-1,400,000	6,772,000
325	Bunuri si servicii	2001	16,936,000	914,500	17,850,500	2,110,000	0	2,110,000
326	Furnituri de birou	200101	108,000	3,800	111,800	0	0	0
327	Materiale pentru curatenie	200102	550,000	1,200	551,200	0	0	0
328	Incalzit, iluminat si forta motrice	200103	5,800,000	550,000	6,350,000	0	0	0
329	Apa, canal, salubritate	200104	1,132,000	79,000	1,211,000	0	0	0
330	Carburanti si lubrifianti	200105	44,000	0	44,000	0	0	0
331	Piese de schimb	200106	10,000	1,000	11,000	0	0	0
332	Transport	200107	15,000	7,000	22,000	0	0	0
333	Posta, telecomunicatii, radio, televizor, internet	200108	4,244,000	-1,000	4,243,000	0	0	0
334	Materiale si prestari de servicii cu caracter functional	200109	2,287,000	94,100	2,381,100	700,000	0	700,000

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335	Alte bunuri si servicii pentru intretinere si functionare	200130	2,746,000	179,400	2,925,400	1,410,000	0	1,410,000
336	Reparatii curente	2002	6,483,000	1,801,000	8,284,000	3,762,000	-900,000	2,862,000
337	Medicamente si materiale sanitare	2004	1,309,000	-83,700	1,225,300	400,000	0	400,000
338	Medicamente	200401	9,000	0	9,000	0	0	0
339	Materiale sanitare	200402	500,000	-19,000	481,000	200,000	0	200,000
340	Dezinfectanti	200404	800,000	-64,700	735,300	200,000	0	200,000
341	Bunuri de natura obiectelor de inventar	2005	2,287,000	560,000	2,847,000	1,900,000	-500,000	1,400,000
342	Uniforme si echipamente	200501	7,000	0	7,000	0	0	0
343	Lenjerie si accesorii de pat	200503	20,000	-5,000	15,000	0	0	0
344	Alte obiecte de inventar	200530	2,260,000	565,000	2,825,000	1,900,000	-500,000	1,400,000
345	Deplasari, detasari, transferari	2006	29,000	0	29,000	0	0	0
346	Deplasari interne, detasari, transferari	200601	26,000	0	26,000	0	0	0
347	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
348	Materiale de laborator	2009	7,000	0	7,000	0	0	0
349	Carti publicatii si materiale documentare	2011	25,000	-400	24,600	0	0	0
350	Pregatire profesionala	2013	174,000	138,800	312,800	0	0	0
351	Protectia muncii	2014	87,000	7,000	94,000	0	0	0
352	Alte cheltuieli	2030	1,945,000	32,600	1,977,600	0	0	0
353	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
354	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
355	Chirii	203004	1,664,000	0	1,664,000	0	0	0
356	Alte cheltuieli cu bunuri si servicii	203030	256,000	32,600	288,600	0	0	0
357	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,077,000	0	2,077,000	0	0	0
358	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,077,000	0	2,077,000	0	0	0
359	Finantarea învățământului particular sau confesional acreditat	550163	2,077,000	0	2,077,000	0	0	0
360	TITLUL IX ASISTENTA SOCIALA	57	1,697,000	41,000	1,738,000	0	0	0
361	Ajutoare sociale	5702	1,697,000	41,000	1,738,000	0	0	0
362	Ajutoare sociale in numerar	570201	991,000	41,000	1,032,000	0	0	0
363	Ajutoare sociale in natura	570202	606,000	0	606,000	0	0	0
364	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
365	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,305,000	100,000	12,405,000	134,370,000	-100,000	134,270,000
366	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,125,000	100,000	9,225,000	134,370,000	-100,000	134,270,000
367	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
368	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
369	Cheltuieli neeligibile	580103	2,133,000	100,000	2,233,000	119,478,000	-100,000	119,378,000
370	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0

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371	Finantarea nationala	580201	132,000	0	132,000	0	0	0
372	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
373	TITLUL X ALTE CHELTUIELI	59	11,471,000	-3,300,000	8,171,000	0	0	0
374	Burse	5901	11,471,000	-3,300,000	8,171,000	0	0	0
375	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
376	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
377	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
378	Construcții	710101	4,076,000	-225,000	3,851,000	950,000	-30,000	920,000
379	Mașini, echipamente si mijloace de transport	710102	1,363,000	188,000	1,551,000	1,150,000	100,000	1,250,000
380	Mobilier, aparatură birotică și alte active corporale	710103	552,900	0	552,900	0	0	0
381	Alte active fixe	710130	269,000	-50,000	219,000	210,000	-100,000	110,000
382	660208 Servicii de sanatate publica	660208	7,382,305	212,000	7,594,305	0	0	0
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,332,305	212,000	7,544,305	0	0	0
384	TITLUL I. CHELTUIELI DE PERSONAL	10	7,156,305	200,000	7,356,305	0	0	0
385	Cheltuieli cu salariile in bani	1001	6,989,828	200,000	7,189,828	0	0	0
386	Salarii de baza	100101	6,343,149	200,000	6,543,149	0	0	0
387	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
388	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
389	Contributii	1003	166,477	0	166,477	0	0	0
390	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	176,000	12,000	188,000	0	0	0
392	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
393	Furnituri de birou	200101	10,000	0	10,000	0	0	0
394	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
395	Medicamente si materiale sanitare	2004	80,000	0	80,000	0	0	0
396	Medicamente	200401	25,000	0	25,000	0	0	0
397	Materiale sanitare	200402	35,000	0	35,000	0	0	0
398	Dezinfectanti	200404	20,000	0	20,000	0	0	0
399	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
400	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
401	Protectia muncii	2014	0	12,000	12,000	0	0	0
402	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
403	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
404	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
405	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
406	66025050 Alte institutii si actiuni sanitare	66025050	14,051,000	8,500	14,059,500	0	0	0

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407	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,046,000	8,500	14,054,500	0	0	0
408	TITLUL II. BUNURI SI SERVICII	20	14,044,000	8,500	14,052,500	0	0	0
409	Bunuri si servicii	2001	637,000	0	637,000	0	0	0
410	Furnituri de birou	200101	17,000	0	17,000	0	0	0
411	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
412	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
413	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
414	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
415	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
416	Alte bunuri si servicii pentru intretinere si functionare	200130	205,000	0	205,000	0	0	0
417	Medicamente si materiale sanitare	2004	415,000	0	415,000	0	0	0
418	Medicamente	200401	10,000	0	10,000	0	0	0
419	Materiale sanitare	200402	350,000	0	350,000	0	0	0
420	Dezinfectanti	200404	55,000	0	55,000	0	0	0
421	Bunuri de natura obiectelor de inventar	2005	65,000	8,500	73,500	0	0	0
422	Alte obiecte de inventar	200530	65,000	8,500	73,500	0	0	0
423	Alte cheltuieli	2030	12,927,000	0	12,927,000	0	0	0
424	Alte cheltuieli cu bunuri si servicii	203030	12,927,000	0	12,927,000	0	0	0
425	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
426	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
427	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
428	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
429	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
430	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
431	Alte active fixe	710130	5,000	0	5,000	0	0	0
432	67020330 Alte servicii culturale	67020330	6,339,438	0	6,339,438	0	0	0
433	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,339,438	0	6,339,438	0	0	0
434	TITLUL II. BUNURI SI SERVICII	20	468,447	0	468,447	0	0	0
435	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
436	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
437	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
438	Alte cheltuieli	2030	398,166	0	398,166	0	0	0
439	Alte cheltuieli cu bunuri si servicii	203030	398,166	0	398,166	0	0	0
440	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	279,000	0	279,000	0	0	0
441	Transferuri curente	5101	279,000	0	279,000	0	0	0
442	Transferuri catre institutii publice	510101	279,000	0	279,000	0	0	0
443	TITLUL X ALTE CHELTUIELI	59	5,591,991	0	5,591,991	0	0	0
444	Asociatii si fundatii	5911	975,000	0	975,000	0	0	0

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445	Actiuni cu caracter stiintific si social-cultural	5922	4,616,991	0	4,616,991	0	0	0
446	67020501 Sport	67020501	9,130,000	0	9,130,000	0	0	0
447	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,130,000	0	9,130,000	0	0	0
448	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,685,000	0	7,685,000	0	0	0
449	Transferuri curente	5101	7,685,000	0	7,685,000	0	0	0
450	Transferuri catre institutii publice	510101	7,685,000	0	7,685,000	0	0	0
451	TITLUL X ALTE CHELTUIELI	59	1,445,000	0	1,445,000	0	0	0
452	Asociatii si fundatii	5911	1,445,000	0	1,445,000	0	0	0
453	67020502 Tineret	67020502	326,000	0	326,000	0	0	0
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	326,000	0	326,000	0	0	0
455	TITLUL X ALTE CHELTUIELI	59	326,000	0	326,000	0	0	0
456	Actiuni cu caracter stiintific si social-cultural	5922	326,000	0	326,000	0	0	0
457	670205030101 Sera de flori UAT	670205030101	11,772,948	-1,811,000	9,961,948	1,000,000	520,000	1,520,000
458	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,764,948	-291,000	9,473,948	1,000,000	-1,000,000	0
459	TITLUL I. CHELTUIELI DE PERSONAL	10	5,773,948	250,000	6,023,948	0	0	0
460	Cheltuieli cu salariile in bani	1001	5,638,435	250,000	5,888,435	0	0	0
461	Salarii de baza	100101	5,279,473	250,000	5,529,473	0	0	0
462	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
463	Indemnizatii de hrana	100117	357,962	0	357,962	0	0	0
464	Contributii	1003	135,513	0	135,513	0	0	0
465	Contributie asiguratorie pentru munca	100307	135,513	0	135,513	0	0	0
466	TITLUL II. BUNURI SI SERVICII	20	3,991,000	-541,000	3,450,000	1,000,000	-1,000,000	0
467	Bunuri si servicii	2001	1,838,000	58,000	1,896,000	0	0	0
468	Furnituri de birou	200101	11,000	0	11,000	0	0	0
469	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
470	Incalzit, iluminat si forta motrice	200103	158,000	0	158,000	0	0	0
471	Apa, canal, salubritate	200104	34,000	8,000	42,000	0	0	0
472	Carburanti si lubrifianti	200105	238,000	0	238,000	0	0	0
473	Piese de schimb	200106	59,000	0	59,000	0	0	0
474	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	10,000	30,000	0	0	0
475	Materiale si prestari de servicii cu caracter functional	200109	220,000	40,000	260,000	0	0	0
476	Alte bunuri si servicii pentru intretinere si functionare	200130	1,090,000	0	1,090,000	0	0	0
477	Reparatii curente	2002	93,000	0	93,000	0	0	0
478	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
479	Materiale sanitare	200402	3,000	0	3,000	0	0	0
480	Dezinfectanti	200404	3,000	0	3,000	0	0	0
481	Bunuri de natura obiectelor de inventar	2005	159,000	0	159,000	0	0	0

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482	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
483	Alte obiecte de inventar	200530	144,000	0	144,000	0	0	0
484	Deplasari, detasari, transferari	2006	10,000	-5,000	5,000	0	0	0
485	Deplasari interne, detasari, transferari	200601	10,000	-5,000	5,000	0	0	0
486	Consultanta si epertiza	2012	80,000	0	80,000	0	0	0
487	Pregatire profesionala	2013	30,000	-20,000	10,000	0	0	0
488	Protectia muncii	2014	19,000	0	19,000	0	0	0
489	Alte cheltuieli	2030	1,756,000	-574,000	1,182,000	1,000,000	-1,000,000	0
490	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
491	Chirii	203004	700,000	-569,000	131,000	1,000,000	-1,000,000	0
492	Alte cheltuieli cu bunuri si servicii	203030	1,006,000	-5,000	1,001,000	0	0	0
493	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
494	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
495	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
496	Maşini, echipamente si mijloace de transport	710102	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
497	6702050302 CASM	6702050302	9,418,251	-428,000	8,990,251	1,942,000	540,000	2,482,000
498	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,628,775	137,000	7,765,775	310,000	0	310,000
499	TITLUL I. CHELTUIELI DE PERSONAL	10	3,574,441	50,000	3,624,441	0	0	0
500	Cheltuieli cu salariile in bani	1001	3,492,278	50,000	3,542,278	0	0	0
501	Salarii de baza	100101	3,255,763	50,000	3,305,763	0	0	0
502	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
503	Contributii	1003	82,163	0	82,163	0	0	0
504	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
505	TITLUL II. BUNURI SI SERVICII	20	4,054,334	87,000	4,141,334	310,000	0	310,000
506	Bunuri si servicii	2001	2,589,234	33,000	2,622,234	0	0	0
507	Furnituri de birou	200101	3,400	0	3,400	0	0	0
508	Materiale pentru curatenie	200102	15,000	5,000	20,000	0	0	0
509	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
510	Apa, canal, salubritate	200104	438,000	0	438,000	0	0	0
511	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
512	Piese de schimb	200106	10,000	0	10,000	0	0	0
513	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
514	Materiale si prestari de servicii cu caracter functional	200109	153,824	28,000	181,824	0	0	0
515	Alte bunuri si servicii pentru intretinere si functionare	200130	629,300	0	629,300	0	0	0
516	Reparatii curente	2002	893,000	99,000	992,000	310,000	0	310,000
517	Hrana	2003	15,500	0	15,500	0	0	0
518	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
519	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
520	Medicamente	200401	3,000	0	3,000	0	0	0
521	Materiale sanitare	200402	2,000	0	2,000	0	0	0
522	Dezinfectanti	200404	2,000	0	2,000	0	0	0

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523	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
524	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
525	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
526	Protectia muncii	2014	5,000	0	5,000	0	0	0
527	Alte cheltuieli	2030	496,000	-45,000	451,000	0	0	0
528	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
529	Alte cheltuieli cu bunuri si servicii	203030	486,000	-45,000	441,000	0	0	0
530	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,789,476	-565,000	1,224,476	1,632,000	540,000	2,172,000
531	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,789,476	-565,000	1,224,476	1,632,000	540,000	2,172,000
532	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,789,476	-565,000	1,224,476	1,632,000	540,000	2,172,000
533	Construcții	710101	1,532,476	-565,000	967,476	1,632,000	540,000	2,172,000
534	Mașini, echipamente si mijloace de transport	710102	255,000	0	255,000	0	0	0
535	Alte active fixe	710130	2,000	0	2,000	0	0	0
536	670206 Servicii religioase	670206	1,139,016	0	1,139,016	0	0	0
537	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,139,016	0	1,139,016	0	0	0
538	TITLUL X ALTE CHELTUIELI	59	1,139,016	0	1,139,016	0	0	0
539	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
540	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,062,000	0	1,062,000	350,000	0	350,000
541	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,012,000	0	1,012,000	350,000	0	350,000
542	TITLUL II. BUNURI SI SERVICII	20	1,012,000	0	1,012,000	350,000	0	350,000
543	Bunuri si servicii	2001	90,000	0	90,000	0	0	0
544	Transport	200107	90,000	0	90,000	0	0	0
545	Alte cheltuieli	2030	922,000	0	922,000	350,000	0	350,000
546	Protocol si reprezentare	203002	433,000	9,520	442,520	0	0	0
547	Alte cheltuieli cu bunuri si servicii	203030	489,000	-9,520	479,480	350,000	0	350,000
548	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
549	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
550	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
551	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
552	68020401 Camin spital	68020401	3,218,000	0	3,218,000	0	0	0
553	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,218,000	0	3,218,000	0	0	0
554	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
555	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
556	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
557	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0

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558	Alte sporuri	100106	185,000	0	185,000	0	0	0
559	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
560	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
561	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
562	Contributii	1003	57,000	0	57,000	0	0	0
563	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
564	TITLUL II. BUNURI SI SERVICII	20	870,000	0	870,000	0	0	0
565	Bunuri si servicii	2001	274,000	0	274,000	0	0	0
566	Furnituri de birou	200101	1,000	0	1,000	0	0	0
567	Materiale pentru curatenie	200102	35,000	0	35,000	0	0	0
568	Incalzit, iluminat si forta motrice	200103	111,000	0	111,000	0	0	0
569	Apa, canal, salubritate	200104	36,000	0	36,000	0	0	0
570	Piese de schimb	200106	7,000	0	7,000	0	0	0
571	Transport	200107	14,000	0	14,000	0	0	0
572	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
573	Alte bunuri si servicii pentru intretinere si functionare	200130	65,000	0	65,000	0	0	0
574	Reparatii curente	2002	65,000	0	65,000	0	0	0
575	Hrana	2003	430,000	0	430,000	0	0	0
576	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
577	Medicamente si materiale sanitare	2004	60,000	0	60,000	0	0	0
578	Medicamente	200401	30,000	0	30,000	0	0	0
579	Materiale sanitare	200402	10,000	0	10,000	0	0	0
580	Dezinfectanti	200404	20,000	0	20,000	0	0	0
581	Bunuri de natura obiectelor de inventar	2005	8,000	0	8,000	0	0	0
582	Alte obiecte de inventar	200530	8,000	0	8,000	0	0	0
583	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
584	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
585	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
586	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
587	Protectia muncii	2014	25,000	0	25,000	0	0	0
588	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
589	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
590	68020402 Ingrijitori persoane in varsta	68020402	817,600	0	817,600	0	0	0
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	817,600	0	817,600	0	0	0
592	TITLUL I. CHELTUIELI DE PERSONAL	10	817,600	0	817,600	0	0	0
593	Cheltuieli cu salariile in bani	1001	801,600	0	801,600	0	0	0
594	Salarii de baza	100101	720,000	0	720,000	0	0	0
595	Indemnizatii de hrana	100117	81,600	0	81,600	0	0	0
596	Contributii	1003	16,000	0	16,000	0	0	0
597	Contributie asiguratorie pentru munca	100307	16,000	0	16,000	0	0	0
598	68020502 Asistenta sociala in caz de invaliditate	68020502	22,231,032	0	22,231,032	0	0	0
599	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,231,032	0	22,231,032	0	0	0

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600	TITLUL I. CHELTUIELI DE PERSONAL	10	7,891,064	0	7,891,064	0	0	0
601	Cheltuieli cu salariile in bani	1001	7,695,416	0	7,695,416	0	0	0
602	Salarii de baza	100101	6,685,016	0	6,685,016	0	0	0
603	Indemnizatii de hrana	100117	1,010,400	0	1,010,400	0	0	0
604	Contributii	1003	195,648	0	195,648	0	0	0
605	Contributie asiguratorie pentru munca	100307	195,648	0	195,648	0	0	0
606	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
607	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
608	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
609	TITLUL IX ASISTENTA SOCIALA	57	14,239,968	0	14,239,968	0	0	0
610	Ajutoare sociale	5702	14,239,968	0	14,239,968	0	0	0
611	Ajutoare sociale in numerar	570201	14,239,968	0	14,239,968	0	0	0
612	68020601 Centrul de zi Rozmarin	68020601	1,416,000	41,000	1,457,000	0	0	0
613	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,416,000	41,000	1,457,000	0	0	0
614	TITLUL I. CHELTUIELI DE PERSONAL	10	1,127,000	0	1,127,000	0	0	0
615	Cheltuieli cu salariile in bani	1001	1,103,000	0	1,103,000	0	0	0
616	Salarii de baza	100101	1,041,000	0	1,041,000	0	0	0
617	Indemnizatii de hrana	100117	62,000	0	62,000	0	0	0
618	Contributii	1003	24,000	0	24,000	0	0	0
619	Contributie asiguratorie pentru munca	100307	24,000	0	24,000	0	0	0
620	TITLUL II. BUNURI SI SERVICII	20	289,000	41,000	330,000	0	0	0
621	Bunuri si servicii	2001	115,000	3,000	118,000	0	0	0
622	Furnituri de birou	200101	12,000	0	12,000	0	0	0
623	Materiale pentru curatenie	200102	10,000	-5,000	5,000	0	0	0
624	Incalzit, iluminat si forta motrice	200103	20,000	10,000	30,000	0	0	0
625	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
626	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
627	Piese de schimb	200106	7,000	0	7,000	0	0	0
628	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
629	Materiale si prestari de servicii cu caracter functional	200109	20,000	-2,000	18,000	0	0	0
630	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
631	Reparatii curente	2002	50,000	0	50,000	0	0	0
632	Hrana	2003	93,000	40,000	133,000	0	0	0
633	Hrana pentru oameni	200301	93,000	40,000	133,000	0	0	0
634	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
635	Medicamente	200401	1,000	0	1,000	0	0	0
636	Materiale sanitare	200402	3,000	0	3,000	0	0	0
637	Dezinfectanti	200404	3,000	0	3,000	0	0	0
638	Bunuri de natura obiectelor de inventar	2005	4,000	-2,000	2,000	0	0	0
639	Uniforme si echipamente	200501	2,000	-2,000	0	0	0	0
640	Alte obiecte de inventar	200530	2,000	0	2,000	0	0	0
641	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
642	Protectia muncii	2014	1,000	0	1,000	0	0	0
643	Alte cheltuieli	2030	14,000	0	14,000	0	0	0

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644	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
645	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
646	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
647	68020602 Centrul de violenta in I.E.E.S.R	68020602	413,485	-98,000	315,485	0	0	0
648	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	413,485	-98,000	315,485	0	0	0
649	TITLUL X ALTE CHELTUIELI	59	413,485	-98,000	315,485	0	0	0
650	Asociatii si fundatii	5911	413,485	-98,000	315,485	0	0	0
651	68020603 Centrul de zi perseverenta	68020603	686,000	0	686,000	0	0	0
652	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,000	0	686,000	0	0	0
653	TITLUL X ALTE CHELTUIELI	59	686,000	0	686,000	0	0	0
654	Asociatii si fundatii	5911	686,000	0	686,000	0	0	0
655	68020604 Centrul de primiri urgente adapost	68020604	81,000	-17,000	64,000	0	0	0
656	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	81,000	-17,000	64,000	0	0	0
657	TITLUL X ALTE CHELTUIELI	59	81,000	-17,000	64,000	0	0	0
658	Asociatii si fundatii	5911	81,000	-17,000	64,000	0	0	0
659	680211 Crese	680211	7,258,346	-50,000	7,208,346	11,106,000	0	11,106,000
660	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,019,846	-50,000	6,969,846	11,106,000	0	11,106,000
661	TITLUL I. CHELTUIELI DE PERSONAL	10	4,065,846	-50,000	4,015,846	0	0	0
662	Cheltuieli cu salariile in bani	1001	3,970,261	-50,000	3,920,261	0	0	0
663	Salarii de baza	100101	3,628,507	0	3,628,507	0	0	0
664	Indemnizatii de hrana	100117	341,754	-50,000	291,754	0	0	0
665	Contributii	1003	95,585	0	95,585	0	0	0
666	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
667	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	520,000	0	520,000
668	Bunuri si servicii	2001	508,000	0	508,000	90,000	0	90,000
669	Furnituri de birou	200101	5,000	0	5,000	0	0	0
670	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
671	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
672	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
673	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
674	Piese de schimb	200106	5,000	0	5,000	0	0	0
675	Transport	200107	10,000	0	10,000	0	0	0
676	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
677	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	40,000	0	40,000
678	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
679	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
680	Hrana	2003	250,000	0	250,000	0	0	0
681	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
682	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000

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683	Medicamente	200401	5,000	0	5,000	0	0	0
684	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
685	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000
686	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
687	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
688	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000
689	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
690	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
691	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
692	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
693	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
694	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
695	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
696	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
697	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
698	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
699	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
700	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	238,500	0	238,500	0	0	0
701	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	238,500	0	238,500	0	0	0
702	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	238,500	0	238,500	0	0	0
703	Mașini, echipamente si mijloace de transport	710102	238,500	0	238,500	0	0	0
704	68021501 Ajutor social	68021501	658,000	-51,000	607,000	0	0	0
705	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	638,000	-51,000	587,000	0	0	0
706	TITLUL II. BUNURI SI SERVICII	20	628,000	-41,000	587,000	0	0	0
707	Bunuri si servicii	2001	406,000	-4,000	402,000	0	0	0
708	Furnituri de birou	200101	4,000	-4,000	0	0	0	0
709	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
710	Incalzit, iluminat si forta motrice	200103	70,000	20,000	90,000	0	0	0
711	Apa, canal, salubritate	200104	35,000	-10,000	25,000	0	0	0
712	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
713	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
714	Alte bunuri si servicii pentru intretinere si functionare	200130	262,000	-10,000	252,000	0	0	0
715	Reparatii curente	2002	150,000	0	150,000	0	0	0
716	Hrana	2003	30,000	-25,000	5,000	0	0	0
717	Hrana pentru oameni	200301	30,000	-25,000	5,000	0	0	0
718	Medicamente si materiale sanitare	2004	23,000	-10,000	13,000	0	0	0
719	Medicamente	200401	5,000	-5,000	0	0	0	0

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720	Materiale sanitare	200402	8,000	0	8,000	0	0	0
721	Dezinfectanti	200404	10,000	-5,000	5,000	0	0	0
722	Bunuri de natura obiectelor de inventar	2005	16,000	-2,000	14,000	0	0	0
723	Uniforme si echipamente	200501	2,000	-2,000	0	0	0	0
724	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
725	Protectia muncii	2014	1,000	0	1,000	0	0	0
726	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
727	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
728	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
729	TITLUL IX ASISTENTA SOCIALA	57	10,000	-10,000	0	0	0	0
730	Ajutoare sociale	5702	10,000	-10,000	0	0	0	0
731	Ajutoare sociale in numerar	570201	10,000	-10,000	0	0	0	0
732	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	0	20,000	0	0	0
733	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	0	20,000	0	0	0
734	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	0	20,000	0	0	0
735	Mașini, echipamente si mijloace de transport	710102	20,000	0	20,000	0	0	0
736	68021502 Cantine de ajutor social	68021502	450,000	0	450,000	0	0	0
737	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	0	450,000	0	0	0
738	TITLUL II. BUNURI SI SERVICII	20	450,000	0	450,000	0	0	0
739	Hrana	2003	300,000	0	300,000	0	0	0
740	Hrana pentru oameni	200301	300,000	0	300,000	0	0	0
741	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
742	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
743	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,093,000	125,000	12,218,000	0	0	0
744	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,893,000	125,000	12,018,000	0	0	0
745	TITLUL I. CHELTUIELI DE PERSONAL	10	6,364,000	0	6,364,000	0	0	0
746	Cheltuieli cu salariile in bani	1001	6,214,000	0	6,214,000	0	0	0
747	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
748	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
749	Contributii	1003	150,000	0	150,000	0	0	0
750	Contributie asiguratorie pentru munca	100307	150,000	0	150,000	0	0	0
751	TITLUL II. BUNURI SI SERVICII	20	1,814,000	80,000	1,894,000	0	0	0
752	Bunuri si servicii	2001	628,000	50,000	678,000	0	0	0
753	Furnituri de birou	200101	18,000	10,000	28,000	0	0	0
754	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
755	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
756	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
757	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
758	Piese de schimb	200106	5,000	0	5,000	0	0	0
759	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0

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760	Materiale si prestari de servicii cu caracter functional	200109	50,000	0	50,000	0	0	0
761	Alte bunuri si servicii pentru intretinere si functionare	200130	330,000	40,000	370,000	0	0	0
762	Reparatii curente	2002	50,000	0	50,000	0	0	0
763	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
764	Medicamente	200401	1,000	0	1,000	0	0	0
765	Materiale sanitare	200402	10,000	0	10,000	0	0	0
766	Dezinfectanti	200404	5,000	0	5,000	0	0	0
767	Bunuri de natura obiectelor de inventar	2005	54,000	30,000	84,000	0	0	0
768	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
769	Alte obiecte de inventar	200530	50,000	30,000	80,000	0	0	0
770	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
771	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
772	Protectia muncii	2014	2,000	0	2,000	0	0	0
773	Alte cheltuieli	2030	1,032,000	0	1,032,000	0	0	0
774	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
775	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
776	Chirii	203004	20,000	0	20,000	0	0	0
777	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	0	0	0
778	TITLUL IV SUBVENTII	40	330,000	0	330,000	0	0	0
779	Subventii pentru acoperirea diferentelor de pret si tarif	4003	330,000	0	330,000	0	0	0
780	TITLUL IX ASISTENTA SOCIALA	57	1,300,000	45,000	1,345,000	0	0	0
781	Ajutoare sociale	5702	1,300,000	45,000	1,345,000	0	0	0
782	Ajutoare sociale in numerar	570201	1,300,000	45,000	1,345,000	0	0	0
783	TITLUL X ALTE CHELTUIELI	59	2,085,000	0	2,085,000	0	0	0
784	Burse	5901	5,000	0	5,000	0	0	0
785	Asociatii si fundatii	5911	1,900,000	0	1,900,000	0	0	0
786	Sume aferente persoanelor cu handicap neincadrate	5940	180,000	0	180,000	0	0	0
787	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	0	0	0
788	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	0	0	0
789	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	0	0	0
790	Mașini, echipamente si mijloace de transport	710102	200,000	0	200,000	0	0	0
791	70020301 Dezvoltarea sistemului de locuinte	70020301	16,958,512	-3,677,000	13,281,512	38,666,844	3,677,000	42,343,844
792	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
793	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
794	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482

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795	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0
796	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0
797	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
798	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,974,812	-3,677,000	4,297,812	36,966,362	3,677,000	40,643,362
799	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,974,812	-3,677,000	4,297,812	36,966,362	3,677,000	40,643,362
800	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,974,812	-3,677,000	4,297,812	36,966,362	3,677,000	40,643,362
801	Construcții	710101	7,974,812	-3,677,000	4,297,812	36,966,362	3,677,000	40,643,362
802	700206 Iluminat public si electrificari rurale	700206	9,374,200	465,000	9,839,200	2,587,800	410,000	2,997,800
803	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,790,000	500,000	6,290,000	2,041,000	0	2,041,000
804	TITLUL II. BUNURI SI SERVICII	20	5,790,000	500,000	6,290,000	2,041,000	0	2,041,000
805	Bunuri si servicii	2001	3,101,000	500,000	3,601,000	0	0	0
806	Incalzit, iluminat si forta motrice	200103	3,100,000	500,000	3,600,000	0	0	0
807	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
808	Reparatii curente	2002	2,290,000	0	2,290,000	1,711,000	0	1,711,000
809	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
810	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000
811	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,584,200	-35,000	3,549,200	546,800	410,000	956,800
812	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,584,200	-35,000	3,549,200	546,800	410,000	956,800
813	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,584,200	-35,000	3,549,200	546,800	410,000	956,800
814	Construcții	710101	3,476,200	-35,000	3,441,200	546,800	240,000	786,800
815	Alte active fixe	710130	108,000	0	108,000	0	170,000	170,000
816	70025001 Administratia gradinii ZOO	70025001	6,962,491	350,000	7,312,491	100,000	0	100,000
817	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,223,023	440,000	6,663,023	100,000	0	100,000
818	TITLUL I. CHELTUIELI DE PERSONAL	10	2,314,423	200,000	2,514,423	0	0	0
819	Cheltuieli cu salariile in bani	1001	2,257,240	200,000	2,457,240	0	0	0
820	Salarii de baza	100101	2,107,329	200,000	2,307,329	0	0	0
821	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
822	Contributii	1003	57,183	0	57,183	0	0	0
823	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
824	TITLUL II. BUNURI SI SERVICII	20	3,908,600	240,000	4,148,600	100,000	0	100,000
825	Bunuri si servicii	2001	1,255,000	40,000	1,295,000	100,000	0	100,000
826	Furnituri de birou	200101	15,000	0	15,000	0	0	0
827	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
828	Incalzit, iluminat si forta motrice	200103	305,000	0	305,000	0	0	0
829	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
830	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
831	Piese de schimb	200106	65,000	0	65,000	0	0	0
832	Transport	200107	20,000	0	20,000	0	0	0

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833	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
834	Materiale si prestari de servicii cu caracter functional	200109	110,000	0	110,000	0	0	0
835	Alte bunuri si servicii pentru intretinere si functionare	200130	400,000	40,000	440,000	0	0	0
836	Reparatii curente	2002	1,852,100	200,000	2,052,100	0	0	0
837	Hrana	2003	255,000	0	255,000	0	0	0
838	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
839	Hrana pentru animale	200302	250,000	0	250,000	0	0	0
840	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
841	Medicamente	200401	5,000	0	5,000	0	0	0
842	Materiale sanitare	200402	5,000	0	5,000	0	0	0
843	Dezinfectanti	200404	15,000	0	15,000	0	0	0
844	Bunuri de natura obiectelor de inventar	2005	35,000	0	35,000	0	0	0
845	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
846	Alte obiecte de inventar	200530	25,000	0	25,000	0	0	0
847	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
848	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
849	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
850	Protectia muncii	2014	8,500	0	8,500	0	0	0
851	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
852	Alte cheltuieli	2030	470,000	0	470,000	0	0	0
853	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
854	Alte cheltuieli cu bunuri si servicii	203030	450,000	0	450,000	0	0	0
855	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	739,468	-90,000	649,468	0	0	0
856	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	739,468	-90,000	649,468	0	0	0
857	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	739,468	-90,000	649,468	0	0	0
858	Construcții	710101	230,000	-90,000	140,000	0	0	0
859	Mașini, echipamente si mijloace de transport	710102	509,468	0	509,468	0	0	0
860	70025002 Serviciul Public Utilitati Municipale	70025002	19,873,084	814,000	20,687,084	42,455,425	-460,000	41,995,425
861	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,346,284	293,000	13,639,284	3,745,425	-130,000	3,615,425
862	TITLUL I. CHELTUIELI DE PERSONAL	10	4,723,884	-200,000	4,523,884	0	0	0
863	Cheltuieli cu salariile in bani	1001	4,618,531	-200,000	4,418,531	0	0	0
864	Salarii de baza	100101	4,343,031	-200,000	4,143,031	0	0	0
865	Indemnizatii de hrana	100117	275,500	0	275,500	0	0	0
866	Contributii	1003	105,353	0	105,353	0	0	0
867	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
868	TITLUL II. BUNURI SI SERVICII	20	8,622,400	493,000	9,115,400	3,745,425	-130,000	3,615,425
869	Bunuri si servicii	2001	4,801,600	349,500	5,151,100	799,200	-30,000	769,200
870	Furnituri de birou	200101	6,000	0	6,000	7,000	0	7,000
871	Materiale pentru curatenie	200102	95,000	30,000	125,000	357,000	-30,000	327,000
872	Incalzit, iluminat si forta motrice	200103	665,000	160,000	825,000	0	0	0

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873	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
874	Carburanti si lubrifianti	200105	70,000	0	70,000	0	0	0
875	Piese de schimb	200106	20,000	0	20,000	0	0	0
876	Posta, telecomunicatii, radio, televizor, internet	200108	160,000	50,000	210,000	0	0	0
877	Materiale si prestari de servicii cu caracter functional	200109	600,600	105,000	705,600	215,000	0	215,000
878	Alte bunuri si servicii pentru intretinere si functionare	200130	2,805,000	4,500	2,809,500	220,200	0	220,200
879	Reparatii curente	2002	2,435,000	0	2,435,000	790,000	0	790,000
880	Bunuri de natura obiectelor de inventar	2005	575,000	100,000	675,000	2,156,225	-100,000	2,056,225
881	Alte obiecte de inventar	200530	575,000	100,000	675,000	2,156,225	-100,000	2,056,225
882	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
883	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
884	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
885	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
886	Protectia muncii	2014	10,000	7,500	17,500	0	0	0
887	Alte cheltuieli	2030	760,800	36,000	796,800	0	0	0
888	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
889	Prime de asigurare non-viata	203003	27,800	30,000	57,800	0	0	0
890	Alte cheltuieli cu bunuri si servicii	203030	683,000	6,000	689,000	0	0	0
891	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,526,800	521,000	7,047,800	38,710,000	-330,000	38,380,000
892	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,526,800	521,000	7,047,800	38,710,000	-330,000	38,380,000
893	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,526,800	521,000	7,047,800	38,710,000	-330,000	38,380,000
894	Construcții	710101	3,832,400	426,000	4,258,400	34,076,000	70,000	34,146,000
895	Mașini, echipamente si mijloace de transport	710102	577,400	-21,000	556,400	0	0	0
896	Mobilier, aparatură birotică și alte active corporale	710103	826,000	150,000	976,000	365,000	-200,000	165,000
897	Alte active fixe	710130	1,291,000	-34,000	1,257,000	4,269,000	-200,000	4,069,000
898	70025003 Serviciu administratia domeniului public si privat	70025003	12,052,051	229,000	12,281,051	3,100,000	-700,000	2,400,000
899	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,048,051	795,000	8,843,051	850,000	-300,000	550,000
900	TITLUL I. CHELTUIELI DE PERSONAL	10	4,428,969	0	4,428,969	0	0	0
901	Cheltuieli cu salariile in bani	1001	4,325,000	0	4,325,000	0	0	0
902	Salarii de baza	100101	4,093,528	0	4,093,528	0	0	0
903	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
904	Contributii	1003	103,969	0	103,969	0	0	0
905	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
906	TITLUL II. BUNURI SI SERVICII	20	3,619,082	795,000	4,414,082	850,000	-300,000	550,000
907	Bunuri si servicii	2001	1,057,000	210,000	1,267,000	350,000	0	350,000
908	Materiale si prestari de servicii cu caracter functional	200109	807,000	100,000	907,000	350,000	0	350,000
909	Alte bunuri si servicii pentru intretinere si functionare	200130	250,000	110,000	360,000	0	0	0

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910	Reparatii curente	2002	845,000	300,000	1,145,000	500,000	-300,000	200,000
911	Bunuri de natura obiectelor de inventar	2005	923,000	0	923,000	0	0	0
912	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
913	Alte obiecte de inventar	200530	908,000	0	908,000	0	0	0
914	Alte cheltuieli	2030	794,082	285,000	1,079,082	0	0	0
915	Alte cheltuieli cu bunuri si servicii	203030	794,082	285,000	1,079,082	0	0	0
916	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,004,000	-566,000	3,438,000	2,250,000	-400,000	1,850,000
917	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,004,000	-566,000	3,438,000	2,250,000	-400,000	1,850,000
918	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,004,000	-566,000	3,438,000	2,250,000	-400,000	1,850,000
919	Construcții	710101	3,177,000	-370,000	2,807,000	2,250,000	-400,000	1,850,000
920	Mașini, echipamente si mijloace de transport	710102	116,000	0	116,000	0	0	0
921	Mobilier, aparatură birotică și alte active corporale	710103	551,000	-196,000	355,000	0	0	0
922	Alte active fixe	710130	160,000	0	160,000	0	0	0
923	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	631,163	2,500	633,663	249,000	0	249,000
924	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	461,163	32,500	493,663	249,000	0	249,000
925	TITLUL II. BUNURI SI SERVICII	20	461,163	32,500	493,663	249,000	0	249,000
926	Bunuri si servicii	2001	234,704	2,500	237,204	191,000	0	191,000
927	Materiale si prestari de servicii cu caracter functional	200109	217,100	2,500	219,600	191,000	0	191,000
928	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
929	Reparatii curente	2002	100,000	30,000	130,000	0	0	0
930	Hrana	2003	87,578	0	87,578	25,000	0	25,000
931	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000
932	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
933	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
934	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
935	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
936	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
937	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	170,000	-30,000	140,000	0	0	0
938	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,000	-30,000	140,000	0	0	0
939	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	170,000	-30,000	140,000	0	0	0
940	Construcții	710101	70,000	-30,000	40,000	0	0	0
941	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
942	70025005 Biroul juridic	70025005	2,265,001	-1,050,000	1,215,001	1,900,000	1,190,000	3,090,000

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943	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	765,000	140,000	905,000	1,100,000	0	1,100,000
944	TITLUL II. BUNURI SI SERVICII	20	665,000	140,000	805,000	1,100,000	0	1,100,000
945	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
946	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
947	Alte cheltuieli	2030	520,000	140,000	660,000	1,100,000	0	1,100,000
948	Alte cheltuieli cu bunuri si servicii	203030	520,000	140,000	660,000	1,100,000	0	1,100,000
949	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
950	Despagubiri civile	5917	100,000	0	100,000	0	0	0
951	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
952	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
953	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
954	Construcții	710101	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
955	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,398,530	141,000	3,539,530	1,050,000	0	1,050,000
956	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,876,530	141,000	3,017,530	1,050,000	0	1,050,000
957	TITLUL II. BUNURI SI SERVICII	20	2,876,530	141,000	3,017,530	1,050,000	0	1,050,000
958	Bunuri si servicii	2001	1,631,150	255,000	1,886,150	1,050,000	0	1,050,000
959	Furnituri de birou	200101	16,000	0	16,000	0	0	0
960	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
961	Incalzit, iluminat si forta motrice	200103	70,000	50,000	120,000	0	0	0
962	Apa, canal, salubritate	200104	500,000	200,000	700,000	0	0	0
963	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
964	Piese de schimb	200106	10,000	0	10,000	0	0	0
965	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	5,000	55,000	0	0	0
966	Materiale si prestari de servicii cu caracter functional	200109	516,200	0	516,200	250,000	0	250,000
967	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
968	Reparatii curente	2002	281,000	-121,000	160,000	0	0	0
969	Hrana	2003	7,000	0	7,000	0	0	0
970	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
971	Bunuri de natura obiectelor de inventar	2005	840,000	0	840,000	0	0	0
972	Alte obiecte de inventar	200530	840,000	0	840,000	0	0	0
973	Protectia muncii	2014	4,000	7,000	11,000	0	0	0
974	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
975	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
976	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
977	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
978	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0

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979	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
980	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
981	Alte active fixe	710130	210,000	0	210,000	0	0	0
982	70025007 Serviciu investitii	70025007	26,024,741	30,000	26,054,741	60,484,000	0	60,484,000
983	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,110,071	0	24,110,071	59,088,000	0	59,088,000
984	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0
985	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
986	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
987	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,087,571	0	24,087,571	59,088,000	0	59,088,000
988	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,087,571	0	24,087,571	59,088,000	0	59,088,000
989	Finantarea nationala	580101	3,569,565	0	3,569,565	7,239,000	0	7,239,000
990	Finantarea externa nerambursabila	580102	20,119,548	0	20,119,548	40,913,000	0	40,913,000
991	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
992	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,914,670	30,000	1,944,670	1,396,000	0	1,396,000
993	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,914,670	30,000	1,944,670	1,396,000	0	1,396,000
994	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,914,670	30,000	1,944,670	1,396,000	0	1,396,000
995	Construcții	710101	1,914,670	30,000	1,944,670	1,396,000	0	1,396,000
996	7402050101 Salubritate UAT	7402050101	56,894,696	1,967,157	58,861,853	75,030,000	7,350,000	82,380,000
997	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	56,124,696	2,127,157	58,251,853	72,730,000	7,500,000	80,230,000
998	TITLUL II. BUNURI SI SERVICII	20	56,064,696	2,127,157	58,191,853	72,730,000	7,500,000	80,230,000
999	Bunuri si servicii	2001	51,189,396	2,127,157	53,316,553	72,580,000	7,500,000	80,080,000
1000	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1001	Apa, canal, salubritate	200104	50,648,746	2,127,157	52,775,903	52,680,000	7,500,000	60,180,000
1002	Materiale si prestari de servicii cu caracter functional	200109	420,650	0	420,650	19,900,000	0	19,900,000
1003	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
1004	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
1005	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
1006	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
1007	Alte cheltuieli	2030	4,485,300	0	4,485,300	0	0	0
1008	Alte cheltuieli cu bunuri si servicii	203030	4,485,300	0	4,485,300	0	0	0
1009	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1010	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1011	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000

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1012	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
1013	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
1014	Construcții	710101	420,000	-70,000	350,000	1,200,000	0	1,200,000
1015	Mașini, echipamente si mijloace de transport	710102	100,000	60,000	160,000	850,000	0	850,000
1016	Alte active fixe	710130	250,000	-150,000	100,000	250,000	-150,000	100,000
1017	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
1018	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
1019	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
1020	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
1021	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
1022	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
1023	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
1024	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
1025	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
1026	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
1027	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
1028	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
1029	84020302 Transport în comun	84020302	106,224,687	13,940,000	120,164,687	236,408,000	-60,000	236,348,000
1030	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	104,959,687	13,940,000	118,899,687	213,208,000	-60,000	213,148,000
1031	TITLUL IV SUBVENTII	40	20,665,745	14,000,000	34,665,745	0	0	0
1032	Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,665,745	14,000,000	34,665,745	0	0	0
1033	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,293,942	-60,000	84,233,942	213,208,000	-60,000	213,148,000
1034	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,293,942	-60,000	84,233,942	213,208,000	-60,000	213,148,000
1035	Finantarea nationala	580101	12,364,174	0	12,364,174	26,639,000	0	26,639,000
1036	Finantarea externa nerambursabila	580102	69,949,310	0	69,949,310	150,368,000	0	150,368,000
1037	Cheltuieli neeligibile	580103	1,980,458	-60,000	1,920,458	36,201,000	-60,000	36,141,000
1038	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,265,000	0	1,265,000	23,200,000	0	23,200,000

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1039	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1040	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1041	Construcții	710101	155,000	0	155,000	0	0	0
1042	Mașini, echipamente si mijloace de transport	710102	1,000,000	0	1,000,000	23,200,000	0	23,200,000
1043	Alte active fixe	710130	110,000	0	110,000	0	0	0
1044	8402030301 Strazi Directia Tehnica	8402030301	22,353,700	-50,000	22,303,700	4,520,000	0	4,520,000
1045	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,245,000	0	5,245,000	570,000	0	570,000
1046	TITLUL II. BUNURI SI SERVICII	20	3,895,000	0	3,895,000	510,000	0	510,000
1047	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1048	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1049	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1050	Reparatii curente	2002	3,850,000	0	3,850,000	510,000	0	510,000
1051	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1052	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1053	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000
1054	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1055	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1056	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,608,700	450,000	9,058,700	3,950,000	0	3,950,000
1057	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,608,700	450,000	9,058,700	3,950,000	0	3,950,000
1058	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,608,700	450,000	9,058,700	3,950,000	0	3,950,000
1059	Construcții	710101	8,578,700	450,000	9,028,700	3,950,000	0	3,950,000
1060	Alte active fixe	710130	30,000	0	30,000	0	0	0
1061	OPERATIUNI FINANCIARE (79=80+81)	79	8,500,000	-500,000	8,000,000	0	0	0
1062	TITLUL XVI RAMBURSARI DE CREDITE	81	8,500,000	-500,000	8,000,000	0	0	0
1063	Rambursari de credite interne	8102	8,500,000	-500,000	8,000,000	0	0	0
1064	Rambursari de credite aferente datoriei publice interne locale	810205	8,500,000	-500,000	8,000,000	0	0	0
1065	8402030302 Strazi ADP	8402030302	18,238,540	2,400,608	20,639,148	15,840,000	1,500,000	17,340,000
1066	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,900,540	3,110,608	18,011,148	15,140,000	2,000,000	17,140,000
1067	TITLUL II. BUNURI SI SERVICII	20	10,588,540	3,110,608	13,699,148	5,717,000	2,000,000	7,717,000
1068	Bunuri si servicii	2001	537,540	510,608	1,048,148	217,000	0	217,000
1069	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0

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1070	Materiale si prestari de servicii cu caracter functional	200109	0	265,608	265,608	0	0	0
1071	Alte bunuri si servicii pentru intretinere si functionare	200130	487,540	245,000	732,540	217,000	0	217,000
1072	Reparatii curente	2002	9,339,000	2,600,000	11,939,000	5,000,000	2,000,000	7,000,000
1073	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	100,000	0	100,000
1074	Alte obiecte de inventar	200530	450,000	0	450,000	100,000	0	100,000
1075	Alte cheltuieli	2030	262,000	0	262,000	400,000	0	400,000
1076	Alte cheltuieli cu bunuri si servicii	203030	262,000	0	262,000	400,000	0	400,000
1077	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1078	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1079	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1080	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1081	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1082	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
1083	Despagubiri civile	5917	50,000	0	50,000	0	0	0
1084	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,338,000	-710,000	2,628,000	700,000	-500,000	200,000
1085	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,338,000	-710,000	2,628,000	700,000	-500,000	200,000
1086	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,338,000	-710,000	2,628,000	700,000	-500,000	200,000
1087	Mașini, echipamente si mijloace de transport	710102	2,358,000	110,000	2,468,000	450,000	-250,000	200,000
1088	Alte active fixe	710130	980,000	-820,000	160,000	250,000	-250,000	0