

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	569,495,091	19,836,531	589,331,622	664,734,575	12,500,000	677,234,575
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	507,664,929	27,586,831	535,251,760	548,563,413	6,573,000	555,136,413
3	TITLUL I. CHELTUIELI DE PERSONAL	10	102,810,638	1,989,415	104,800,053	0	0	0
4	Cheltuieli cu salariile in bani	1001	98,820,567	2,057,848	100,878,415	0	0	0
5	Salarii de baza	100101	92,390,389	2,130,254	94,520,643	0	0	0
6	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
7	Alte sporuri	100106	185,000	0	185,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	527,928	-70,000	457,928	0	0	0
9	Indemnizatii de delegare	100113	23,000	0	23,000	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	235,000	194,850	429,850	0	0	0
12	Indemnizatii de hrana	100117	4,846,316	-197,256	4,649,060	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,604,540	-50,000	1,554,540	0	0	0
15	Norme de hrana	100202	1,604,540	-50,000	1,554,540	0	0	0
16	Contributii	1003	2,385,531	-18,433	2,367,098	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,385,531	-18,433	2,367,098	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	178,878,018	11,761,030	190,639,048	116,247,025	6,760,000	123,007,025
19	Bunuri si servicii	2001	92,108,905	5,774,001	97,882,906	78,032,200	7,470,000	85,502,200
20	Furnituri de birou	200101	491,400	46,800	538,200	7,000	0	7,000
21	Materiale pentru curatenie	200102	1,039,000	58,200	1,097,200	377,000	-30,000	347,000
22	Incalzit, iluminat si forta motrice	200103	12,635,281	1,447,000	14,082,281	0	0	0
23	Apa, canal, salubritate	200104	53,341,746	2,434,157	55,775,903	52,680,000	7,500,000	60,180,000
24	Carburanti si lubrifianti	200105	1,066,780	20,000	1,086,780	200,000	0	200,000
25	Piese de schimb	200106	247,000	6,000	253,000	0	0	0
26	Transport	200107	151,000	-81,000	70,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	5,706,000	129,000	5,835,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	6,159,374	754,208	6,913,582	21,896,000	0	21,896,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	11,271,324	959,636	12,230,960	2,872,200	0	2,872,200
30	Reparatii curente	2002	30,031,210	4,859,000	34,890,210	13,083,000	830,000	13,913,000
31	Hrana	2003	1,518,078	15,000	1,533,078	25,000	0	25,000
32	Hrana pentru oameni	200301	1,175,500	15,000	1,190,500	5,000	0	5,000
33	Hrana pentru animale	200302	342,578	0	342,578	20,000	0	20,000
34	Medicamente si materiale sanitare	2004	2,162,881	-61,700	2,101,181	493,000	0	493,000
35	Medicamente	200401	127,881	-5,000	122,881	33,000	0	33,000
36	Materiale sanitare	200402	977,000	-9,000	968,000	230,000	0	230,000
37	Dezinfectanti	200404	1,058,000	-47,700	1,010,300	230,000	0	230,000

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38	Bunuri de natura obiectelor de inventar	2005	6,314,600	784,100	7,098,700	4,301,225	-640,000	3,661,225
39	Uniforme si echipamente	200501	267,000	-4,000	263,000	10,000	0	10,000
40	Lenjerie si accesorii de pat	200503	31,000	-5,000	26,000	0	0	0
41	Alte obiecte de inventar	200530	6,016,600	793,100	6,809,700	4,291,225	-640,000	3,651,225
42	Deplasari, detasari, transferari	2006	174,000	4,000	178,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	121,000	4,000	125,000	0	0	0
44	Deplasari in strainatate	200602	53,000	0	53,000	0	0	0
45	Materiale de laborator	2009	7,000	0	7,000	0	0	0
46	Carti publicatii si materiale documentare	2011	57,000	-400	56,600	0	0	0
47	Consultanta si epertiza	2012	320,000	0	320,000	60,000	0	60,000
48	Pregatire profesionala	2013	537,000	110,800	647,800	0	0	0
49	Protectia muncii	2014	273,500	46,000	319,500	40,000	100,000	140,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	1,000	0	1,000	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
56	Alte cheltuieli	2030	45,311,844	230,229	45,542,073	20,212,600	-1,000,000	19,212,600
57	Reclama si publicitate	203001	532,000	3,000	535,000	500,000	0	500,000
58	Protocol si reprezentare	203002	437,000	99,520	536,520	0	0	0
59	Prime de asigurare non-viata	203003	250,800	43,000	293,800	0	0	0
60	Chirii	203004	2,447,000	-539,000	1,908,000	1,000,000	-1,000,000	0
61	Alte cheltuieli cu bunuri si servicii	203030	41,645,044	623,709	42,268,753	18,712,600	0	18,712,600
62	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
65	TITLUL IV SUBVENTII	40	20,995,745	13,775,000	34,770,745	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,995,745	13,775,000	34,770,745	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,964,000	0	7,964,000	0	0	0
68	Transferuri curente	5101	7,964,000	0	7,964,000	0	0	0
69	Transferuri catre institutii publice	510101	7,964,000	0	7,964,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,077,000	0	2,077,000	0	0	0
71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,077,000	0	2,077,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	2,077,000	0	2,077,000	0	0	0

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73	TITLUL IX ASISTENTA SOCIALA	57	17,248,968	76,000	17,324,968	0	0	0
74	Ajutoare sociale	5702	17,248,968	76,000	17,324,968	0	0	0
75	Ajutoare sociale in numerar	570201	16,542,968	76,000	16,618,968	0	0	0
76	Ajutoare sociale in natura	570202	606,000	0	606,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,122,068	67,000	151,189,068	432,316,388	-187,000	432,129,388
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,530,068	40,000	146,570,068	429,718,388	-160,000	429,558,388
80	Finantarea nationala	580101	24,371,739	0	24,371,739	37,817,000	0	37,817,000
81	Finantarea externa nerambursabila	580102	106,897,858	0	106,897,858	213,552,000	0	213,552,000
82	Cheltuieli neeligibile	580103	15,260,471	40,000	15,300,471	178,349,388	-160,000	178,189,388
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,592,000	27,000	4,619,000	2,598,000	-27,000	2,571,000
84	Finantarea nationala	580201	347,000	4,000	351,000	391,000	-4,000	387,000
85	Finantarea externa nerambursabila	580202	4,245,000	23,000	4,268,000	2,207,000	-23,000	2,184,000
86	TITLUL X ALTE CHELTUIELI	59	24,068,492	-81,614	23,986,878	0	0	0
87	Burse	5901	11,476,000	0	11,476,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	5,500,485	-90,000	5,410,485	0	0	0
90	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
91	Despagubiri civile	5917	210,000	0	210,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	4,942,991	0	4,942,991	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	780,000	8,386	788,386	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	53,330,162	-7,250,300	46,079,862	116,171,162	5,927,000	122,098,162
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	53,330,162	-7,250,300	46,079,862	116,171,162	5,927,000	122,098,162
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	53,330,162	-7,250,300	46,079,862	116,171,162	5,927,000	122,098,162
97	Construcții	710101	37,192,259	-5,242,000	31,950,259	83,767,162	5,287,000	89,054,162
98	Mașini, echipamente si mijloace de transport	710102	10,029,368	-1,195,500	8,833,868	26,650,000	1,370,000	28,020,000
99	Mobilier, aparatură birotică și alte active corporale	710103	1,929,900	86,000	2,015,900	365,000	-200,000	165,000
100	Alte active fixe	710130	4,178,635	-898,800	3,279,835	5,389,000	-530,000	4,859,000
101	OPERATIUNI FINANCIARE (79=80+81)	79	8,500,000	-500,000	8,000,000	0	0	0
102	TITLUL XVI RAMBURSARI DE CREDITE	81	8,500,000	-500,000	8,000,000	0	0	0
103	Rambursari de credite interne	8102	8,500,000	-500,000	8,000,000	0	0	0
104	Rambursari de credite aferente datoriei publice interne locale	810205	8,500,000	-500,000	8,000,000	0	0	0
105	51020103 Autoritati executive	51020103	57,915,395	-893,671	57,021,724	19,470,506	103,000	19,573,506

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106	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	56,554,760	-886,371	55,668,389	19,100,506	103,000	19,203,506
107	TITLUL I. CHELTUIELI DE PERSONAL	10	33,669,879	-320,000	33,349,879	0	0	0
108	Cheltuieli cu salariile in bani	1001	32,851,390	-270,000	32,581,390	0	0	0
109	Salarii de baza	100101	31,039,073	0	31,039,073	0	0	0
110	Indemnizatii platite unor persoane din afara unitatii	100112	527,928	-70,000	457,928	0	0	0
111	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
112	Indemnizatii de hrana	100117	1,264,389	-200,000	1,064,389	0	0	0
113	Contributii	1003	818,489	-50,000	768,489	0	0	0
114	Contributie asiguratorie pentru munca	100307	818,489	-50,000	768,489	0	0	0
115	TITLUL II. BUNURI SI SERVICII	20	20,850,726	-593,371	20,257,355	16,081,600	130,000	16,211,600
116	Bunuri si servicii	2001	2,762,000	85,000	2,847,000	395,000	0	395,000
117	Furnituri de birou	200101	135,000	15,000	150,000	0	0	0
118	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
119	Incalzit, iluminat si forta motrice	200103	300,000	50,000	350,000	0	0	0
120	Apa, canal, salubritate	200104	23,000	10,000	33,000	0	0	0
121	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
122	Piese de schimb	200106	25,000	0	25,000	0	0	0
123	Posta, telecomunicatii, radio, televizor, internet	200108	760,000	0	760,000	0	0	0
124	Materiale si prestari de servicii cu caracter functional	200109	400,000	10,000	410,000	250,000	0	250,000
125	Alte bunuri si servicii pentru intretinere si functionare	200130	974,000	0	974,000	45,000	0	45,000
126	Reparatii curente	2002	630,110	-100,000	530,110	0	30,000	30,000
127	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
128	Dezinfectanti	200404	25,000	0	25,000	0	0	0
129	Bunuri de natura obiectelor de inventar	2005	188,000	11,000	199,000	75,000	0	75,000
130	Alte obiecte de inventar	200530	188,000	11,000	199,000	75,000	0	75,000
131	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
132	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
133	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
134	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
135	Consultanta si epertiza	2012	140,000	0	140,000	60,000	0	60,000
136	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
137	Protectia muncii	2014	108,000	0	108,000	40,000	100,000	140,000
138	Alte cheltuieli	2030	16,642,616	-589,371	16,053,245	15,511,600	0	15,511,600
139	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
140	Prime de asigurare non-viata	203003	30,000	13,000	43,000	0	0	0
141	Chirii	203004	53,000	0	53,000	0	0	0
142	Alte cheltuieli cu bunuri si servicii	203030	16,083,616	-602,371	15,481,245	15,011,600	0	15,011,600
143	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,434,155	27,000	1,461,155	3,018,906	-27,000	2,991,906
144	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906

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145	Finantarea nationala	580101	0	0	0	0	0	0
146	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
147	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
148	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,412,000	27,000	1,439,000	2,598,000	-27,000	2,571,000
149	Finantarea nationala	580201	215,000	4,000	219,000	391,000	-4,000	387,000
150	Finantarea externa nerambursabila	580202	1,197,000	23,000	1,220,000	2,207,000	-23,000	2,184,000
151	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
152	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,360,635	-7,300	1,353,335	370,000	0	370,000
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,360,635	-7,300	1,353,335	370,000	0	370,000
155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,360,635	-7,300	1,353,335	370,000	0	370,000
156	Construcții	710101	255,000	0	255,000	0	0	0
157	Mașini, echipamente si mijloace de transport	710102	383,000	-12,500	370,500	200,000	0	200,000
158	Alte active fixe	710130	722,635	5,200	727,835	170,000	0	170,000
159	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,082,115	12,000	4,094,115	150,000	0	150,000
160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,011,115	12,000	4,023,115	150,000	0	150,000
161	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
162	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
163	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
164	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
165	Contributii	1003	75,234	0	75,234	0	0	0
166	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0
167	TITLUL II. BUNURI SI SERVICII	20	580,000	12,000	592,000	150,000	0	150,000
168	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
169	Furnituri de birou	200101	70,000	0	70,000	0	0	0
170	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
171	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
172	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
173	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0
174	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
175	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
176	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
177	Bunuri de natura obiectelor de inventar	2005	30,000	12,000	42,000	0	0	0
178	Alte obiecte de inventar	200530	30,000	12,000	42,000	0	0	0
179	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
180	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
181	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
182	Pregatire profesionala	2013	3,000	0	3,000	0	0	0

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183	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
184	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
185	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
189	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
190	Alte active fixe	710130	21,000	0	21,000	0	0	0
191	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
192	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
193	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0
194	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
195	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
196	54025002 Directia Fiscala Locala	54025002	0	2,740,787	2,740,787	0	0	0
197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0	2,608,787	2,608,787	0	0	0
198	TITLUL I. CHELTUIELI DE PERSONAL	10	0	1,434,565	1,434,565	0	0	0
199	Cheltuieli cu salariile in bani	1001	0	1,402,998	1,402,998	0	0	0
200	Salarii de baza	100101	0	1,350,254	1,350,254	0	0	0
201	Indemnizatii de hrana	100117	0	52,744	52,744	0	0	0
202	Contributii	1003	0	31,567	31,567	0	0	0
203	Contributie asiguratorie pentru munca	100307	0	31,567	31,567	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	0	1,165,836	1,165,836	0	0	0
205	Bunuri si servicii	2001	0	435,736	435,736	0	0	0
206	Furnituri de birou	200101	0	20,000	20,000	0	0	0
207	Materiale pentru curatenie	200102	0	2,000	2,000	0	0	0
208	Incalzit, iluminat si forta motrice	200103	0	27,000	27,000	0	0	0
209	Apa, canal, salubritate	200104	0	5,000	5,000	0	0	0
210	Posta, telecomunicatii, radio, televizor, internet	200108	0	50,000	50,000	0	0	0
211	Materiale si prestari de servicii cu caracter functional	200109	0	30,000	30,000	0	0	0
212	Alte bunuri si servicii pentru intretinere si functionare	200130	0	301,736	301,736	0	0	0
213	Medicamente si materiale sanitare	2004	0	2,000	2,000	0	0	0
214	Dezinfectanti	200404	0	2,000	2,000	0	0	0
215	Bunuri de natura obiectelor de inventar	2005	0	9,600	9,600	0	0	0
216	Alte obiecte de inventar	200530	0	9,600	9,600	0	0	0
217	Deplasari, detasari, transferari	2006	0	2,000	2,000	0	0	0
218	Deplasari interne, detasari, transferari	200601	0	2,000	2,000	0	0	0
219	Protectia muncii	2014	0	1,500	1,500	0	0	0
220	Alte cheltuieli	2030	0	715,000	715,000	0	0	0

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221	Reclama si publicitate	203001	0	3,000	3,000	0	0	0
222	Protocol si reprezentare	203002	0	2,000	2,000	0	0	0
223	Chirii	203004	0	30,000	30,000	0	0	0
224	Alte cheltuieli cu bunuri si servicii	203030	0	680,000	680,000	0	0	0
225	TITLUL X ALTE CHELTUIELI	59	0	8,386	8,386	0	0	0
226	Sume aferente persoanelor cu handicap neincadrate	5940	0	8,386	8,386	0	0	0
227	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	132,000	132,000	0	0	0
228	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	132,000	132,000	0	0	0
229	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	132,000	132,000	0	0	0
230	Mobilier, aparatură birotică și alte active corporale	710103	0	132,000	132,000	0	0	0
231	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
232	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
233	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
234	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
235	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
236	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
237	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
238	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
239	61020304 Politie comunitara	61020304	15,426,121	373,000	15,799,121	280,000	-40,000	240,000
240	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,220,121	373,000	15,593,121	40,000	-40,000	0
241	TITLUL I. CHELTUIELI DE PERSONAL	10	14,207,121	200,000	14,407,121	0	0	0
242	Cheltuieli cu salariile in bani	1001	12,315,808	250,000	12,565,808	0	0	0
243	Salarii de baza	100101	12,315,808	250,000	12,565,808	0	0	0
244	Cheltuieli cu salariile in natura	1002	1,604,540	-50,000	1,554,540	0	0	0
245	Norme de hrana	100202	1,604,540	-50,000	1,554,540	0	0	0
246	Contributii	1003	286,773	0	286,773	0	0	0
247	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
248	TITLUL II. BUNURI SI SERVICII	20	1,013,000	173,000	1,186,000	40,000	-40,000	0
249	Bunuri si servicii	2001	617,000	91,000	708,000	0	0	0
250	Furnituri de birou	200101	35,000	0	35,000	0	0	0
251	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
252	Incalzit, iluminat si forta motrice	200103	45,000	20,000	65,000	0	0	0
253	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
254	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
255	Piese de schimb	200106	20,000	0	20,000	0	0	0
256	Posta, telecomunicatii, radio, televizor, internet	200108	120,000	15,000	135,000	0	0	0

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257	Materiale si prestari de servicii cu caracter functional	200109	160,000	56,000	216,000	0	0	0
258	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
259	Bunuri de natura obiectelor de inventar	2005	247,000	40,000	287,000	40,000	-40,000	0
260	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
261	Alte obiecte de inventar	200530	50,000	40,000	90,000	40,000	-40,000	0
262	Deplasari, detasari, transferari	2006	5,000	8,000	13,000	0	0	0
263	Deplasari interne, detasari, transferari	200601	5,000	8,000	13,000	0	0	0
264	Pregatire profesionala	2013	25,000	-8,000	17,000	0	0	0
265	Protectia muncii	2014	2,000	0	2,000	0	0	0
266	Alte cheltuieli	2030	117,000	42,000	159,000	0	0	0
267	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
268	Chirii	203004	10,000	0	10,000	0	0	0
269	Alte cheltuieli cu bunuri si servicii	203030	60,000	42,000	102,000	0	0	0
270	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
271	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
272	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
273	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
274	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000
275	610205 Protectie civila si protectia contra incendiilor	610205	1,023,043	30,000	1,053,043	810,000	0	810,000
276	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,043	30,000	900,043	10,000	0	10,000
277	TITLUL I. CHELTUIELI DE PERSONAL	10	682,043	30,000	712,043	0	0	0
278	Cheltuieli cu salariile in bani	1001	665,899	30,000	695,899	0	0	0
279	Salarii de baza	100101	637,041	30,000	667,041	0	0	0
280	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
281	Contributii	1003	16,144	0	16,144	0	0	0
282	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
283	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
284	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
285	Furnituri de birou	200101	5,000	0	5,000	0	0	0
286	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
287	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
288	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
289	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
290	Piese de schimb	200106	4,000	0	4,000	0	0	0
291	Transport	200107	2,000	0	2,000	0	0	0
292	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
293	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
294	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
295	Hrana	2003	50,000	0	50,000	0	0	0

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296	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
297	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
298	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
299	Materiale sanitare	200402	1,000	0	1,000	0	0	0
300	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
301	Uniforme si echipamente	200501	10,000	0	10,000	10,000	0	10,000
302	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
303	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
304	Deplasari, detasari, transferari	2006	2,000	-1,000	1,000	0	0	0
305	Deplasari interne, detasari, transferari	200601	2,000	-1,000	1,000	0	0	0
306	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
307	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
308	Protectia muncii	2014	1,000	1,000	2,000	0	0	0
309	Meteorologie	2021	1,000	0	1,000	0	0	0
310	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
311	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
312	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
313	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
314	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
315	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	153,000	0	153,000	800,000	0	800,000
316	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000	0	153,000	800,000	0	800,000
317	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	153,000	0	153,000	800,000	0	800,000
318	Mașini, echipamente si mijloace de transport	710102	153,000	0	153,000	800,000	0	800,000
319	6502 Invatamant	6502	63,327,900	3,736,650	67,064,550	144,852,000	-1,530,000	143,322,000
320	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	57,067,000	3,823,650	60,890,650	142,542,000	-1,500,000	141,042,000
321	TITLUL I. CHELTUIELI DE PERSONAL	10	235,000	194,850	429,850	0	0	0
322	Cheltuieli cu salariile in bani	1001	235,000	194,850	429,850	0	0	0
323	Alocatii pentru transport de la si la locul de munca	100115	235,000	194,850	429,850	0	0	0
324	TITLUL II. BUNURI SI SERVICII	20	29,282,000	3,487,800	32,769,800	8,172,000	-1,400,000	6,772,000
325	Bunuri si servicii	2001	16,936,000	1,005,500	17,941,500	2,110,000	0	2,110,000
326	Furnituri de birou	200101	108,000	5,800	113,800	0	0	0
327	Materiale pentru curatenie	200102	550,000	16,200	566,200	0	0	0
328	Incalzit, iluminat si forta motrice	200103	5,800,000	550,000	6,350,000	0	0	0
329	Apa, canal, salubritate	200104	1,132,000	89,000	1,221,000	0	0	0
330	Carburanti si lubrifianti	200105	44,000	15,000	59,000	0	0	0
331	Piese de schimb	200106	10,000	1,000	11,000	0	0	0
332	Transport	200107	15,000	7,000	22,000	0	0	0
333	Posta, telecomunicatii, radio, televizor, internet	200108	4,244,000	-1,000	4,243,000	0	0	0
334	Materiale si prestari de servicii cu caracter functional	200109	2,287,000	104,100	2,391,100	700,000	0	700,000

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335	Alte bunuri si servicii pentru intretinere si functionare	200130	2,746,000	218,400	2,964,400	1,410,000	0	1,410,000
336	Reparatii curente	2002	6,483,000	1,801,000	8,284,000	3,762,000	-900,000	2,862,000
337	Medicamente si materiale sanitare	2004	1,309,000	-73,700	1,235,300	400,000	0	400,000
338	Medicamente	200401	9,000	0	9,000	0	0	0
339	Materiale sanitare	200402	500,000	-19,000	481,000	200,000	0	200,000
340	Dezinfectanti	200404	800,000	-54,700	745,300	200,000	0	200,000
341	Bunuri de natura obiectelor de inventar	2005	2,287,000	577,000	2,864,000	1,900,000	-500,000	1,400,000
342	Uniforme si echipamente	200501	7,000	0	7,000	0	0	0
343	Lenjerie si accesorii de pat	200503	20,000	-5,000	15,000	0	0	0
344	Alte obiecte de inventar	200530	2,260,000	582,000	2,842,000	1,900,000	-500,000	1,400,000
345	Deplasari, detasari, transferari	2006	29,000	0	29,000	0	0	0
346	Deplasari interne, detasari, transferari	200601	26,000	0	26,000	0	0	0
347	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
348	Materiale de laborator	2009	7,000	0	7,000	0	0	0
349	Carti publicatii si materiale documentare	2011	25,000	-400	24,600	0	0	0
350	Pregatire profesionala	2013	174,000	138,800	312,800	0	0	0
351	Protectia muncii	2014	87,000	7,000	94,000	0	0	0
352	Alte cheltuieli	2030	1,945,000	32,600	1,977,600	0	0	0
353	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
354	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
355	Chirii	203004	1,664,000	0	1,664,000	0	0	0
356	Alte cheltuieli cu bunuri si servicii	203030	256,000	32,600	288,600	0	0	0
357	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,077,000	0	2,077,000	0	0	0
358	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,077,000	0	2,077,000	0	0	0
359	Finantarea învățământului particular sau confesional acreditat	550163	2,077,000	0	2,077,000	0	0	0
360	TITLUL IX ASISTENTA SOCIALA	57	1,697,000	41,000	1,738,000	0	0	0
361	Ajutoare sociale	5702	1,697,000	41,000	1,738,000	0	0	0
362	Ajutoare sociale in numerar	570201	991,000	41,000	1,032,000	0	0	0
363	Ajutoare sociale in natura	570202	606,000	0	606,000	0	0	0
364	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
365	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,305,000	100,000	12,405,000	134,370,000	-100,000	134,270,000
366	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,125,000	100,000	9,225,000	134,370,000	-100,000	134,270,000
367	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
368	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
369	Cheltuieli neeligibile	580103	2,133,000	100,000	2,233,000	119,478,000	-100,000	119,378,000
370	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0

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371	Finantarea nationala	580201	132,000	0	132,000	0	0	0
372	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
373	TITLUL X ALTE CHELTUIELI	59	11,471,000	0	11,471,000	0	0	0
374	Burse	5901	11,471,000	0	11,471,000	0	0	0
375	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
376	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
377	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,260,900	-87,000	6,173,900	2,310,000	-30,000	2,280,000
378	Construcții	710101	4,076,000	-225,000	3,851,000	950,000	-30,000	920,000
379	Mașini, echipamente si mijloace de transport	710102	1,363,000	188,000	1,551,000	1,150,000	100,000	1,250,000
380	Mobilier, aparatură birotică și alte active corporale	710103	552,900	0	552,900	0	0	0
381	Alte active fixe	710130	269,000	-50,000	219,000	210,000	-100,000	110,000
382	660208 Servicii de sanatate publica	660208	7,382,305	212,000	7,594,305	0	0	0
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,332,305	212,000	7,544,305	0	0	0
384	TITLUL I. CHELTUIELI DE PERSONAL	10	7,156,305	200,000	7,356,305	0	0	0
385	Cheltuieli cu salariile in bani	1001	6,989,828	200,000	7,189,828	0	0	0
386	Salarii de baza	100101	6,343,149	200,000	6,543,149	0	0	0
387	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
388	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
389	Contributii	1003	166,477	0	166,477	0	0	0
390	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	176,000	12,000	188,000	0	0	0
392	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
393	Furnituri de birou	200101	10,000	0	10,000	0	0	0
394	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
395	Medicamente si materiale sanitare	2004	80,000	0	80,000	0	0	0
396	Medicamente	200401	25,000	0	25,000	0	0	0
397	Materiale sanitare	200402	35,000	0	35,000	0	0	0
398	Dezinfectanti	200404	20,000	0	20,000	0	0	0
399	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
400	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
401	Protectia muncii	2014	0	12,000	12,000	0	0	0
402	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
403	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
404	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
405	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
406	66025050 Alte institutii si actiuni sanitare	66025050	14,051,000	8,500	14,059,500	0	0	0

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407	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,046,000	8,500	14,054,500	0	0	0
408	TITLUL II. BUNURI SI SERVICII	20	14,044,000	8,500	14,052,500	0	0	0
409	Bunuri si servicii	2001	637,000	0	637,000	0	0	0
410	Furnituri de birou	200101	17,000	0	17,000	0	0	0
411	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
412	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
413	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
414	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
415	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
416	Alte bunuri si servicii pentru intretinere si functionare	200130	205,000	0	205,000	0	0	0
417	Medicamente si materiale sanitare	2004	415,000	0	415,000	0	0	0
418	Medicamente	200401	10,000	0	10,000	0	0	0
419	Materiale sanitare	200402	350,000	0	350,000	0	0	0
420	Dezinfectanti	200404	55,000	0	55,000	0	0	0
421	Bunuri de natura obiectelor de inventar	2005	65,000	8,500	73,500	0	0	0
422	Alte obiecte de inventar	200530	65,000	8,500	73,500	0	0	0
423	Alte cheltuieli	2030	12,927,000	0	12,927,000	0	0	0
424	Alte cheltuieli cu bunuri si servicii	203030	12,927,000	0	12,927,000	0	0	0
425	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
426	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
427	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
428	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
429	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
430	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
431	Alte active fixe	710130	5,000	0	5,000	0	0	0
432	67020330 Alte servicii culturale	67020330	6,339,438	0	6,339,438	0	0	0
433	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,339,438	0	6,339,438	0	0	0
434	TITLUL II. BUNURI SI SERVICII	20	468,447	0	468,447	0	0	0
435	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
436	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
437	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
438	Alte cheltuieli	2030	398,166	0	398,166	0	0	0
439	Alte cheltuieli cu bunuri si servicii	203030	398,166	0	398,166	0	0	0
440	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	279,000	0	279,000	0	0	0
441	Transferuri curente	5101	279,000	0	279,000	0	0	0
442	Transferuri catre institutii publice	510101	279,000	0	279,000	0	0	0
443	TITLUL X ALTE CHELTUIELI	59	5,591,991	0	5,591,991	0	0	0
444	Asociatii si fundatii	5911	975,000	0	975,000	0	0	0

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445	Actiuni cu caracter stiintific si social-cultural	5922	4,616,991	0	4,616,991	0	0	0
446	67020501 Sport	67020501	9,130,000	25,000	9,155,000	0	0	0
447	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,130,000	25,000	9,155,000	0	0	0
448	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,685,000	0	7,685,000	0	0	0
449	Transferuri curente	5101	7,685,000	0	7,685,000	0	0	0
450	Transferuri catre institutii publice	510101	7,685,000	0	7,685,000	0	0	0
451	TITLUL X ALTE CHELTUIELI	59	1,445,000	25,000	1,470,000	0	0	0
452	Asociatii si fundatii	5911	1,445,000	25,000	1,470,000	0	0	0
453	67020502 Tineret	67020502	326,000	0	326,000	0	0	0
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	326,000	0	326,000	0	0	0
455	TITLUL X ALTE CHELTUIELI	59	326,000	0	326,000	0	0	0
456	Actiuni cu caracter stiintific si social-cultural	5922	326,000	0	326,000	0	0	0
457	670205030101 Sera de flori UAT	670205030101	11,772,948	-1,811,000	9,961,948	1,000,000	520,000	1,520,000
458	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,764,948	-291,000	9,473,948	1,000,000	-1,000,000	0
459	TITLUL I. CHELTUIELI DE PERSONAL	10	5,773,948	250,000	6,023,948	0	0	0
460	Cheltuieli cu salariile in bani	1001	5,638,435	250,000	5,888,435	0	0	0
461	Salarii de baza	100101	5,279,473	250,000	5,529,473	0	0	0
462	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
463	Indemnizatii de hrana	100117	357,962	0	357,962	0	0	0
464	Contributii	1003	135,513	0	135,513	0	0	0
465	Contributie asiguratorie pentru munca	100307	135,513	0	135,513	0	0	0
466	TITLUL II. BUNURI SI SERVICII	20	3,991,000	-541,000	3,450,000	1,000,000	-1,000,000	0
467	Bunuri si servicii	2001	1,838,000	58,000	1,896,000	0	0	0
468	Furnituri de birou	200101	11,000	0	11,000	0	0	0
469	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
470	Incalzit, iluminat si forta motrice	200103	158,000	0	158,000	0	0	0
471	Apa, canal, salubritate	200104	34,000	8,000	42,000	0	0	0
472	Carburanti si lubrifianti	200105	238,000	0	238,000	0	0	0
473	Piese de schimb	200106	59,000	0	59,000	0	0	0
474	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	10,000	30,000	0	0	0
475	Materiale si prestari de servicii cu caracter functional	200109	220,000	40,000	260,000	0	0	0
476	Alte bunuri si servicii pentru intretinere si functionare	200130	1,090,000	0	1,090,000	0	0	0
477	Reparatii curente	2002	93,000	0	93,000	0	0	0
478	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
479	Materiale sanitare	200402	3,000	0	3,000	0	0	0
480	Dezinfectanti	200404	3,000	0	3,000	0	0	0
481	Bunuri de natura obiectelor de inventar	2005	159,000	0	159,000	0	0	0

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482	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
483	Alte obiecte de inventar	200530	144,000	0	144,000	0	0	0
484	Deplasari, detasari, transferari	2006	10,000	-5,000	5,000	0	0	0
485	Deplasari interne, detasari, transferari	200601	10,000	-5,000	5,000	0	0	0
486	Consultanta si epertiza	2012	80,000	0	80,000	0	0	0
487	Pregatire profesionala	2013	30,000	-20,000	10,000	0	0	0
488	Protectia muncii	2014	19,000	0	19,000	0	0	0
489	Alte cheltuieli	2030	1,756,000	-574,000	1,182,000	1,000,000	-1,000,000	0
490	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
491	Chirii	203004	700,000	-569,000	131,000	1,000,000	-1,000,000	0
492	Alte cheltuieli cu bunuri si servicii	203030	1,006,000	-5,000	1,001,000	0	0	0
493	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
494	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
495	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
496	Mașini, echipamente si mijloace de transport	710102	2,008,000	-1,520,000	488,000	0	1,520,000	1,520,000
497	6702050302 CASM	6702050302	9,418,251	-428,000	8,990,251	1,942,000	540,000	2,482,000
498	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,628,775	137,000	7,765,775	310,000	0	310,000
499	TITLUL I. CHELTUIELI DE PERSONAL	10	3,574,441	50,000	3,624,441	0	0	0
500	Cheltuieli cu salariile in bani	1001	3,492,278	50,000	3,542,278	0	0	0
501	Salarii de baza	100101	3,255,763	50,000	3,305,763	0	0	0
502	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
503	Contributii	1003	82,163	0	82,163	0	0	0
504	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
505	TITLUL II. BUNURI SI SERVICII	20	4,054,334	87,000	4,141,334	310,000	0	310,000
506	Bunuri si servicii	2001	2,589,234	33,000	2,622,234	0	0	0
507	Furnituri de birou	200101	3,400	0	3,400	0	0	0
508	Materiale pentru curatenie	200102	15,000	5,000	20,000	0	0	0
509	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
510	Apa, canal, salubritate	200104	438,000	0	438,000	0	0	0
511	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
512	Piese de schimb	200106	10,000	0	10,000	0	0	0
513	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
514	Materiale si prestari de servicii cu caracter functional	200109	153,824	28,000	181,824	0	0	0
515	Alte bunuri si servicii pentru intretinere si functionare	200130	629,300	0	629,300	0	0	0
516	Reparatii curente	2002	893,000	99,000	992,000	310,000	0	310,000
517	Hrana	2003	15,500	0	15,500	0	0	0
518	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
519	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
520	Medicamente	200401	3,000	0	3,000	0	0	0
521	Materiale sanitare	200402	2,000	0	2,000	0	0	0
522	Dezinfectanti	200404	2,000	0	2,000	0	0	0

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523	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
524	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
525	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
526	Protectia muncii	2014	5,000	0	5,000	0	0	0
527	Alte cheltuieli	2030	496,000	-45,000	451,000	0	0	0
528	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
529	Alte cheltuieli cu bunuri si servicii	203030	486,000	-45,000	441,000	0	0	0
530	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,789,476	-565,000	1,224,476	1,632,000	540,000	2,172,000
531	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,789,476	-565,000	1,224,476	1,632,000	540,000	2,172,000
532	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,789,476	-565,000	1,224,476	1,632,000	540,000	2,172,000
533	Construcții	710101	1,532,476	-565,000	967,476	1,632,000	540,000	2,172,000
534	Mașini, echipamente si mijloace de transport	710102	255,000	0	255,000	0	0	0
535	Alte active fixe	710130	2,000	0	2,000	0	0	0
536	670206 Servicii religioase	670206	1,139,016	0	1,139,016	0	0	0
537	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,139,016	0	1,139,016	0	0	0
538	TITLUL X ALTE CHELTUIELI	59	1,139,016	0	1,139,016	0	0	0
539	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
540	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,062,000	100,000	1,162,000	350,000	0	350,000
541	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,012,000	100,000	1,112,000	350,000	0	350,000
542	TITLUL II. BUNURI SI SERVICII	20	1,012,000	100,000	1,112,000	350,000	0	350,000
543	Bunuri si servicii	2001	90,000	-88,000	2,000	0	0	0
544	Transport	200107	90,000	-88,000	2,000	0	0	0
545	Alte cheltuieli	2030	922,000	188,000	1,110,000	350,000	0	350,000
546	Protocol si reprezentare	203002	433,000	97,520	530,520	0	0	0
547	Alte cheltuieli cu bunuri si servicii	203030	489,000	90,480	579,480	350,000	0	350,000
548	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
549	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
550	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
551	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
552	68020401 Camin spital	68020401	3,218,000	175,000	3,393,000	0	0	0
553	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,218,000	175,000	3,393,000	0	0	0
554	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
555	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
556	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
557	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0

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558	Alte sporuri	100106	185,000	0	185,000	0	0	0
559	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
560	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
561	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
562	Contributii	1003	57,000	0	57,000	0	0	0
563	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
564	TITLUL II. BUNURI SI SERVICII	20	870,000	175,000	1,045,000	0	0	0
565	Bunuri si servicii	2001	274,000	95,000	369,000	0	0	0
566	Furnituri de birou	200101	1,000	0	1,000	0	0	0
567	Materiale pentru curatenie	200102	35,000	10,000	45,000	0	0	0
568	Incalzit, iluminat si forta motrice	200103	111,000	60,000	171,000	0	0	0
569	Apa, canal, salubritate	200104	36,000	5,000	41,000	0	0	0
570	Carburanti si lubrifianti	200105	0	5,000	5,000	0	0	0
571	Piese de schimb	200106	7,000	5,000	12,000	0	0	0
572	Transport	200107	14,000	0	14,000	0	0	0
573	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
574	Alte bunuri si servicii pentru intretinere si functionare	200130	65,000	10,000	75,000	0	0	0
575	Reparatii curente	2002	65,000	50,000	115,000	0	0	0
576	Hrana	2003	430,000	0	430,000	0	0	0
577	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
578	Medicamente si materiale sanitare	2004	60,000	20,000	80,000	0	0	0
579	Medicamente	200401	30,000	0	30,000	0	0	0
580	Materiale sanitare	200402	10,000	10,000	20,000	0	0	0
581	Dezinfectanti	200404	20,000	10,000	30,000	0	0	0
582	Bunuri de natura obiectelor de inventar	2005	8,000	0	8,000	0	0	0
583	Alte obiecte de inventar	200530	8,000	0	8,000	0	0	0
584	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
585	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
586	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
587	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
588	Protectia muncii	2014	25,000	10,000	35,000	0	0	0
589	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
590	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
591	68020402 Ingrijitori persoane in varsta	68020402	817,600	0	817,600	0	0	0
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	817,600	0	817,600	0	0	0
593	TITLUL I. CHELTUIELI DE PERSONAL	10	817,600	0	817,600	0	0	0
594	Cheltuieli cu salariile in bani	1001	801,600	0	801,600	0	0	0
595	Salarii de baza	100101	720,000	0	720,000	0	0	0
596	Indemnizatii de hrana	100117	81,600	0	81,600	0	0	0
597	Contributii	1003	16,000	0	16,000	0	0	0
598	Contributie asiguratorie pentru munca	100307	16,000	0	16,000	0	0	0
599	68020502 Asistenta sociala in caz de invaliditate	68020502	22,231,032	0	22,231,032	0	0	0
600	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,231,032	0	22,231,032	0	0	0

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601	TITLUL I. CHELTUIELI DE PERSONAL	10	7,891,064	0	7,891,064	0	0	0
602	Cheltuieli cu salariile in bani	1001	7,695,416	0	7,695,416	0	0	0
603	Salarii de baza	100101	6,685,016	0	6,685,016	0	0	0
604	Indemnizatii de hrana	100117	1,010,400	0	1,010,400	0	0	0
605	Contributii	1003	195,648	0	195,648	0	0	0
606	Contributie asiguratorie pentru munca	100307	195,648	0	195,648	0	0	0
607	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
608	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
609	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
610	TITLUL IX ASISTENTA SOCIALA	57	14,239,968	0	14,239,968	0	0	0
611	Ajutoare sociale	5702	14,239,968	0	14,239,968	0	0	0
612	Ajutoare sociale in numerar	570201	14,239,968	0	14,239,968	0	0	0
613	68020601 Centrul de zi Rozmarin	68020601	1,416,000	41,000	1,457,000	0	0	0
614	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,416,000	41,000	1,457,000	0	0	0
615	TITLUL I. CHELTUIELI DE PERSONAL	10	1,127,000	0	1,127,000	0	0	0
616	Cheltuieli cu salariile in bani	1001	1,103,000	0	1,103,000	0	0	0
617	Salarii de baza	100101	1,041,000	0	1,041,000	0	0	0
618	Indemnizatii de hrana	100117	62,000	0	62,000	0	0	0
619	Contributii	1003	24,000	0	24,000	0	0	0
620	Contributie asiguratorie pentru munca	100307	24,000	0	24,000	0	0	0
621	TITLUL II. BUNURI SI SERVICII	20	289,000	41,000	330,000	0	0	0
622	Bunuri si servicii	2001	115,000	3,000	118,000	0	0	0
623	Furnituri de birou	200101	12,000	0	12,000	0	0	0
624	Materiale pentru curatenie	200102	10,000	-5,000	5,000	0	0	0
625	Incalzit, iluminat si forta motrice	200103	20,000	10,000	30,000	0	0	0
626	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
627	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
628	Piese de schimb	200106	7,000	0	7,000	0	0	0
629	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
630	Materiale si prestari de servicii cu caracter functional	200109	20,000	-2,000	18,000	0	0	0
631	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
632	Reparatii curente	2002	50,000	0	50,000	0	0	0
633	Hrana	2003	93,000	40,000	133,000	0	0	0
634	Hrana pentru oameni	200301	93,000	40,000	133,000	0	0	0
635	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
636	Medicamente	200401	1,000	0	1,000	0	0	0
637	Materiale sanitare	200402	3,000	0	3,000	0	0	0
638	Dezinfectanti	200404	3,000	0	3,000	0	0	0
639	Bunuri de natura obiectelor de inventar	2005	4,000	-2,000	2,000	0	0	0
640	Uniforme si echipamente	200501	2,000	-2,000	0	0	0	0
641	Alte obiecte de inventar	200530	2,000	0	2,000	0	0	0
642	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
643	Protectia muncii	2014	1,000	0	1,000	0	0	0
644	Alte cheltuieli	2030	14,000	0	14,000	0	0	0

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645	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
646	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
647	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
648	68020602 Centrul de violenta in I.E.E.S.R	68020602	413,485	-98,000	315,485	0	0	0
649	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	413,485	-98,000	315,485	0	0	0
650	TITLUL X ALTE CHELTUIELI	59	413,485	-98,000	315,485	0	0	0
651	Asociatii si fundatii	5911	413,485	-98,000	315,485	0	0	0
652	68020603 Centrul de zi perseverenta	68020603	686,000	0	686,000	0	0	0
653	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,000	0	686,000	0	0	0
654	TITLUL X ALTE CHELTUIELI	59	686,000	0	686,000	0	0	0
655	Asociatii si fundatii	5911	686,000	0	686,000	0	0	0
656	68020604 Centrul de primiri urgente adapost	68020604	81,000	-17,000	64,000	0	0	0
657	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	81,000	-17,000	64,000	0	0	0
658	TITLUL X ALTE CHELTUIELI	59	81,000	-17,000	64,000	0	0	0
659	Asociatii si fundatii	5911	81,000	-17,000	64,000	0	0	0
660	680211 Crese	680211	7,258,346	-35,000	7,223,346	11,106,000	0	11,106,000
661	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,019,846	-35,000	6,984,846	11,106,000	0	11,106,000
662	TITLUL I. CHELTUIELI DE PERSONAL	10	4,065,846	-50,000	4,015,846	0	0	0
663	Cheltuieli cu salariile in bani	1001	3,970,261	-50,000	3,920,261	0	0	0
664	Salarii de baza	100101	3,628,507	0	3,628,507	0	0	0
665	Indemnizatii de hrana	100117	341,754	-50,000	291,754	0	0	0
666	Contributii	1003	95,585	0	95,585	0	0	0
667	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
668	TITLUL II. BUNURI SI SERVICII	20	1,539,000	15,000	1,554,000	520,000	0	520,000
669	Bunuri si servicii	2001	508,000	15,000	523,000	90,000	0	90,000
670	Furnituri de birou	200101	5,000	0	5,000	0	0	0
671	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
672	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
673	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
674	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
675	Piese de schimb	200106	5,000	0	5,000	0	0	0
676	Transport	200107	10,000	0	10,000	0	0	0
677	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
678	Materiale si prestari de servicii cu caracter functional	200109	30,000	15,000	45,000	40,000	0	40,000
679	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
680	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
681	Hrana	2003	250,000	0	250,000	0	0	0
682	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
683	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000

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684	Medicamente	200401	5,000	0	5,000	0	0	0
685	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
686	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000
687	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
688	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
689	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000
690	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
691	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
692	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
693	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
694	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
695	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
696	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
697	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
698	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
699	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
700	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
701	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	238,500	0	238,500	0	0	0
702	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	238,500	0	238,500	0	0	0
703	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	238,500	0	238,500	0	0	0
704	Mașini, echipamente si mijloace de transport	710102	238,500	0	238,500	0	0	0
705	68021501 Ajutor social	68021501	658,000	-51,000	607,000	0	0	0
706	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	638,000	-51,000	587,000	0	0	0
707	TITLUL II. BUNURI SI SERVICII	20	628,000	-41,000	587,000	0	0	0
708	Bunuri si servicii	2001	406,000	-4,000	402,000	0	0	0
709	Furnituri de birou	200101	4,000	-4,000	0	0	0	0
710	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
711	Incalzit, iluminat si forta motrice	200103	70,000	20,000	90,000	0	0	0
712	Apa, canal, salubritate	200104	35,000	-10,000	25,000	0	0	0
713	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
714	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
715	Alte bunuri si servicii pentru intretinere si functionare	200130	262,000	-10,000	252,000	0	0	0
716	Reparatii curente	2002	150,000	0	150,000	0	0	0
717	Hrana	2003	30,000	-25,000	5,000	0	0	0
718	Hrana pentru oameni	200301	30,000	-25,000	5,000	0	0	0
719	Medicamente si materiale sanitare	2004	23,000	-10,000	13,000	0	0	0
720	Medicamente	200401	5,000	-5,000	0	0	0	0

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721	Materiale sanitare	200402	8,000	0	8,000	0	0	0
722	Dezinfectanti	200404	10,000	-5,000	5,000	0	0	0
723	Bunuri de natura obiectelor de inventar	2005	16,000	-2,000	14,000	0	0	0
724	Uniforme si echipamente	200501	2,000	-2,000	0	0	0	0
725	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
726	Protectia muncii	2014	1,000	0	1,000	0	0	0
727	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
728	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
729	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
730	TITLUL IX ASISTENTA SOCIALA	57	10,000	-10,000	0	0	0	0
731	Ajutoare sociale	5702	10,000	-10,000	0	0	0	0
732	Ajutoare sociale in numerar	570201	10,000	-10,000	0	0	0	0
733	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	0	20,000	0	0	0
734	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	0	20,000	0	0	0
735	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	0	20,000	0	0	0
736	Mașini, echipamente si mijloace de transport	710102	20,000	0	20,000	0	0	0
737	68021502 Cantine de ajutor social	68021502	450,000	0	450,000	0	0	0
738	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	0	450,000	0	0	0
739	TITLUL II. BUNURI SI SERVICII	20	450,000	0	450,000	0	0	0
740	Hrana	2003	300,000	0	300,000	0	0	0
741	Hrana pentru oameni	200301	300,000	0	300,000	0	0	0
742	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
743	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
744	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,093,000	125,000	12,218,000	0	0	0
745	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,893,000	125,000	12,018,000	0	0	0
746	TITLUL I. CHELTUIELI DE PERSONAL	10	6,364,000	0	6,364,000	0	0	0
747	Cheltuieli cu salariile in bani	1001	6,214,000	0	6,214,000	0	0	0
748	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
749	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
750	Contributii	1003	150,000	0	150,000	0	0	0
751	Contributie asiguratorie pentru munca	100307	150,000	0	150,000	0	0	0
752	TITLUL II. BUNURI SI SERVICII	20	1,814,000	80,000	1,894,000	0	0	0
753	Bunuri si servicii	2001	628,000	50,000	678,000	0	0	0
754	Furnituri de birou	200101	18,000	10,000	28,000	0	0	0
755	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
756	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
757	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
758	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
759	Piese de schimb	200106	5,000	0	5,000	0	0	0
760	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0

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761	Materiale si prestari de servicii cu caracter functional	200109	50,000	0	50,000	0	0	0
762	Alte bunuri si servicii pentru intretinere si functionare	200130	330,000	40,000	370,000	0	0	0
763	Reparatii curente	2002	50,000	0	50,000	0	0	0
764	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
765	Medicamente	200401	1,000	0	1,000	0	0	0
766	Materiale sanitare	200402	10,000	0	10,000	0	0	0
767	Dezinfectanti	200404	5,000	0	5,000	0	0	0
768	Bunuri de natura obiectelor de inventar	2005	54,000	30,000	84,000	0	0	0
769	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
770	Alte obiecte de inventar	200530	50,000	30,000	80,000	0	0	0
771	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
772	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
773	Protectia muncii	2014	2,000	0	2,000	0	0	0
774	Alte cheltuieli	2030	1,032,000	0	1,032,000	0	0	0
775	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
776	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
777	Chirii	203004	20,000	0	20,000	0	0	0
778	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	0	0	0
779	TITLUL IV SUBVENTII	40	330,000	0	330,000	0	0	0
780	Subventii pentru acoperirea diferentelor de pret si tarif	4003	330,000	0	330,000	0	0	0
781	TITLUL IX ASISTENTA SOCIALA	57	1,300,000	45,000	1,345,000	0	0	0
782	Ajutoare sociale	5702	1,300,000	45,000	1,345,000	0	0	0
783	Ajutoare sociale in numerar	570201	1,300,000	45,000	1,345,000	0	0	0
784	TITLUL X ALTE CHELTUIELI	59	2,085,000	0	2,085,000	0	0	0
785	Burse	5901	5,000	0	5,000	0	0	0
786	Asociatii si fundatii	5911	1,900,000	0	1,900,000	0	0	0
787	Sume aferente persoanelor cu handicap neincadrate	5940	180,000	0	180,000	0	0	0
788	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	0	0	0
789	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	0	0	0
790	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	0	0	0
791	Mașini, echipamente si mijloace de transport	710102	200,000	0	200,000	0	0	0
792	70020301 Dezvoltarea sistemului de locuinte	70020301	16,958,512	-3,677,000	13,281,512	38,666,844	3,677,000	42,343,844
793	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
794	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
795	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482

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796	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0
797	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0
798	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
799	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,974,812	-3,677,000	4,297,812	36,966,362	3,677,000	40,643,362
800	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,974,812	-3,677,000	4,297,812	36,966,362	3,677,000	40,643,362
801	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,974,812	-3,677,000	4,297,812	36,966,362	3,677,000	40,643,362
802	Construcții	710101	7,974,812	-3,677,000	4,297,812	36,966,362	3,677,000	40,643,362
803	700206 Iluminat public si electrificari rurale	700206	9,374,200	465,000	9,839,200	2,587,800	410,000	2,997,800
804	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,790,000	500,000	6,290,000	2,041,000	0	2,041,000
805	TITLUL II. BUNURI SI SERVICII	20	5,790,000	500,000	6,290,000	2,041,000	0	2,041,000
806	Bunuri si servicii	2001	3,101,000	500,000	3,601,000	0	0	0
807	Incalzit, iluminat si forta motrice	200103	3,100,000	500,000	3,600,000	0	0	0
808	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
809	Reparatii curente	2002	2,290,000	0	2,290,000	1,711,000	0	1,711,000
810	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
811	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000
812	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,584,200	-35,000	3,549,200	546,800	410,000	956,800
813	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,584,200	-35,000	3,549,200	546,800	410,000	956,800
814	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,584,200	-35,000	3,549,200	546,800	410,000	956,800
815	Construcții	710101	3,476,200	-35,000	3,441,200	546,800	240,000	786,800
816	Alte active fixe	710130	108,000	0	108,000	0	170,000	170,000
817	70025001 Administratia gradinii ZOO	70025001	6,962,491	350,000	7,312,491	100,000	0	100,000
818	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,223,023	440,000	6,663,023	100,000	0	100,000
819	TITLUL I. CHELTUIELI DE PERSONAL	10	2,314,423	200,000	2,514,423	0	0	0
820	Cheltuieli cu salariile in bani	1001	2,257,240	200,000	2,457,240	0	0	0
821	Salarii de baza	100101	2,107,329	200,000	2,307,329	0	0	0
822	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
823	Contributii	1003	57,183	0	57,183	0	0	0
824	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
825	TITLUL II. BUNURI SI SERVICII	20	3,908,600	240,000	4,148,600	100,000	0	100,000
826	Bunuri si servicii	2001	1,255,000	40,000	1,295,000	100,000	0	100,000
827	Furnituri de birou	200101	15,000	0	15,000	0	0	0
828	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
829	Incalzit, iluminat si forta motrice	200103	305,000	0	305,000	0	0	0
830	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
831	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
832	Piese de schimb	200106	65,000	0	65,000	0	0	0
833	Transport	200107	20,000	0	20,000	0	0	0

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834	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
835	Materiale si prestari de servicii cu caracter functional	200109	110,000	0	110,000	0	0	0
836	Alte bunuri si servicii pentru intretinere si functionare	200130	400,000	40,000	440,000	0	0	0
837	Reparatii curente	2002	1,852,100	200,000	2,052,100	0	0	0
838	Hrana	2003	255,000	0	255,000	0	0	0
839	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
840	Hrana pentru animale	200302	250,000	0	250,000	0	0	0
841	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
842	Medicamente	200401	5,000	0	5,000	0	0	0
843	Materiale sanitare	200402	5,000	0	5,000	0	0	0
844	Dezinfectanti	200404	15,000	0	15,000	0	0	0
845	Bunuri de natura obiectelor de inventar	2005	35,000	0	35,000	0	0	0
846	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
847	Alte obiecte de inventar	200530	25,000	0	25,000	0	0	0
848	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
849	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
850	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
851	Protectia muncii	2014	8,500	0	8,500	0	0	0
852	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
853	Alte cheltuieli	2030	470,000	0	470,000	0	0	0
854	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
855	Alte cheltuieli cu bunuri si servicii	203030	450,000	0	450,000	0	0	0
856	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	739,468	-90,000	649,468	0	0	0
857	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	739,468	-90,000	649,468	0	0	0
858	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	739,468	-90,000	649,468	0	0	0
859	Construcții	710101	230,000	-90,000	140,000	0	0	0
860	Mașini, echipamente si mijloace de transport	710102	509,468	0	509,468	0	0	0
861	70025002 Serviciul Public Utilitati Municipale	70025002	19,873,084	964,000	20,837,084	42,455,425	-460,000	41,995,425
862	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,346,284	293,000	13,639,284	3,745,425	-130,000	3,615,425
863	TITLUL I. CHELTUIELI DE PERSONAL	10	4,723,884	-200,000	4,523,884	0	0	0
864	Cheltuieli cu salariile in bani	1001	4,618,531	-200,000	4,418,531	0	0	0
865	Salarii de baza	100101	4,343,031	-200,000	4,143,031	0	0	0
866	Indemnizatii de hrana	100117	275,500	0	275,500	0	0	0
867	Contributii	1003	105,353	0	105,353	0	0	0
868	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
869	TITLUL II. BUNURI SI SERVICII	20	8,622,400	493,000	9,115,400	3,745,425	-130,000	3,615,425
870	Bunuri si servicii	2001	4,801,600	349,500	5,151,100	799,200	-30,000	769,200
871	Furnituri de birou	200101	6,000	0	6,000	7,000	0	7,000
872	Materiale pentru curatenie	200102	95,000	30,000	125,000	357,000	-30,000	327,000
873	Incalzit, iluminat si forta motrice	200103	665,000	160,000	825,000	0	0	0

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874	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
875	Carburanti si lubrifianti	200105	70,000	0	70,000	0	0	0
876	Piese de schimb	200106	20,000	0	20,000	0	0	0
877	Posta, telecomunicatii, radio, televizor, internet	200108	160,000	50,000	210,000	0	0	0
878	Materiale si prestari de servicii cu caracter functional	200109	600,600	105,000	705,600	215,000	0	215,000
879	Alte bunuri si servicii pentru intretinere si functionare	200130	2,805,000	4,500	2,809,500	220,200	0	220,200
880	Reparatii curente	2002	2,435,000	0	2,435,000	790,000	0	790,000
881	Bunuri de natura obiectelor de inventar	2005	575,000	100,000	675,000	2,156,225	-100,000	2,056,225
882	Alte obiecte de inventar	200530	575,000	100,000	675,000	2,156,225	-100,000	2,056,225
883	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
884	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
885	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
886	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
887	Protectia muncii	2014	10,000	7,500	17,500	0	0	0
888	Alte cheltuieli	2030	760,800	36,000	796,800	0	0	0
889	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
890	Prime de asigurare non-viata	203003	27,800	30,000	57,800	0	0	0
891	Alte cheltuieli cu bunuri si servicii	203030	683,000	6,000	689,000	0	0	0
892	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,526,800	671,000	7,197,800	38,710,000	-330,000	38,380,000
893	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,526,800	671,000	7,197,800	38,710,000	-330,000	38,380,000
894	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,526,800	671,000	7,197,800	38,710,000	-330,000	38,380,000
895	Construcții	710101	3,832,400	426,000	4,258,400	34,076,000	70,000	34,146,000
896	Mașini, echipamente si mijloace de transport	710102	577,400	-21,000	556,400	0	0	0
897	Mobilier, aparatură birotică și alte active corporale	710103	826,000	150,000	976,000	365,000	-200,000	165,000
898	Alte active fixe	710130	1,291,000	116,000	1,407,000	4,269,000	-200,000	4,069,000
899	70025003 Serviciu administratia domeniului public si privat	70025003	12,052,051	229,000	12,281,051	3,100,000	-700,000	2,400,000
900	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,048,051	795,000	8,843,051	850,000	-300,000	550,000
901	TITLUL I. CHELTUIELI DE PERSONAL	10	4,428,969	0	4,428,969	0	0	0
902	Cheltuieli cu salariile in bani	1001	4,325,000	0	4,325,000	0	0	0
903	Salarii de baza	100101	4,093,528	0	4,093,528	0	0	0
904	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
905	Contributii	1003	103,969	0	103,969	0	0	0
906	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
907	TITLUL II. BUNURI SI SERVICII	20	3,619,082	795,000	4,414,082	850,000	-300,000	550,000
908	Bunuri si servicii	2001	1,057,000	210,000	1,267,000	350,000	0	350,000
909	Materiale si prestari de servicii cu caracter functional	200109	807,000	100,000	907,000	350,000	0	350,000
910	Alte bunuri si servicii pentru intretinere si functionare	200130	250,000	110,000	360,000	0	0	0

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911	Reparatii curente	2002	845,000	300,000	1,145,000	500,000	-300,000	200,000
912	Bunuri de natura obiectelor de inventar	2005	923,000	0	923,000	0	0	0
913	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
914	Alte obiecte de inventar	200530	908,000	0	908,000	0	0	0
915	Alte cheltuieli	2030	794,082	285,000	1,079,082	0	0	0
916	Alte cheltuieli cu bunuri si servicii	203030	794,082	285,000	1,079,082	0	0	0
917	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,004,000	-566,000	3,438,000	2,250,000	-400,000	1,850,000
918	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,004,000	-566,000	3,438,000	2,250,000	-400,000	1,850,000
919	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,004,000	-566,000	3,438,000	2,250,000	-400,000	1,850,000
920	Construcții	710101	3,177,000	-370,000	2,807,000	2,250,000	-400,000	1,850,000
921	Mașini, echipamente si mijloace de transport	710102	116,000	0	116,000	0	0	0
922	Mobilier, aparatură birotică și alte active corporale	710103	551,000	-196,000	355,000	0	0	0
923	Alte active fixe	710130	160,000	0	160,000	0	0	0
924	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	631,163	2,500	633,663	249,000	0	249,000
925	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	461,163	32,500	493,663	249,000	0	249,000
926	TITLUL II. BUNURI SI SERVICII	20	461,163	32,500	493,663	249,000	0	249,000
927	Bunuri si servicii	2001	234,704	2,500	237,204	191,000	0	191,000
928	Materiale si prestari de servicii cu caracter functional	200109	217,100	2,500	219,600	191,000	0	191,000
929	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
930	Reparatii curente	2002	100,000	30,000	130,000	0	0	0
931	Hrana	2003	87,578	0	87,578	25,000	0	25,000
932	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000
933	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
934	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
935	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
936	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
937	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
938	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	170,000	-30,000	140,000	0	0	0
939	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,000	-30,000	140,000	0	0	0
940	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	170,000	-30,000	140,000	0	0	0
941	Construcții	710101	70,000	-30,000	40,000	0	0	0
942	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
943	70025005 Biroul juridic	70025005	2,265,001	-1,050,000	1,215,001	1,900,000	1,190,000	3,090,000

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944	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	765,000	140,000	905,000	1,100,000	0	1,100,000
945	TITLUL II. BUNURI SI SERVICII	20	665,000	140,000	805,000	1,100,000	0	1,100,000
946	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
947	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
948	Alte cheltuieli	2030	520,000	140,000	660,000	1,100,000	0	1,100,000
949	Alte cheltuieli cu bunuri si servicii	203030	520,000	140,000	660,000	1,100,000	0	1,100,000
950	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
951	Despagubiri civile	5917	100,000	0	100,000	0	0	0
952	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
953	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
954	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
955	Construcții	710101	1,500,001	-1,190,000	310,001	800,000	1,190,000	1,990,000
956	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,398,530	141,000	3,539,530	1,050,000	0	1,050,000
957	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,876,530	141,000	3,017,530	1,050,000	0	1,050,000
958	TITLUL II. BUNURI SI SERVICII	20	2,876,530	141,000	3,017,530	1,050,000	0	1,050,000
959	Bunuri si servicii	2001	1,631,150	255,000	1,886,150	1,050,000	0	1,050,000
960	Furnituri de birou	200101	16,000	0	16,000	0	0	0
961	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
962	Incalzit, iluminat si forta motrice	200103	70,000	50,000	120,000	0	0	0
963	Apa, canal, salubritate	200104	500,000	200,000	700,000	0	0	0
964	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
965	Piese de schimb	200106	10,000	0	10,000	0	0	0
966	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	5,000	55,000	0	0	0
967	Materiale si prestari de servicii cu caracter functional	200109	516,200	0	516,200	250,000	0	250,000
968	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
969	Reparatii curente	2002	281,000	-121,000	160,000	0	0	0
970	Hrana	2003	7,000	0	7,000	0	0	0
971	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
972	Bunuri de natura obiectelor de inventar	2005	840,000	0	840,000	0	0	0
973	Alte obiecte de inventar	200530	840,000	0	840,000	0	0	0
974	Protectia muncii	2014	4,000	7,000	11,000	0	0	0
975	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
976	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
977	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
978	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
979	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0

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980	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
981	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
982	Alte active fixe	710130	210,000	0	210,000	0	0	0
983	70025007 Serviciu investitii	70025007	26,024,741	30,000	26,054,741	60,484,000	0	60,484,000
984	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,110,071	0	24,110,071	59,088,000	0	59,088,000
985	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0
986	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
987	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
988	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,087,571	0	24,087,571	59,088,000	0	59,088,000
989	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,087,571	0	24,087,571	59,088,000	0	59,088,000
990	Finantarea nationala	580101	3,569,565	0	3,569,565	7,239,000	0	7,239,000
991	Finantarea externa nerambursabila	580102	20,119,548	0	20,119,548	40,913,000	0	40,913,000
992	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
993	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,914,670	30,000	1,944,670	1,396,000	0	1,396,000
994	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,914,670	30,000	1,944,670	1,396,000	0	1,396,000
995	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,914,670	30,000	1,944,670	1,396,000	0	1,396,000
996	Construcții	710101	1,914,670	30,000	1,944,670	1,396,000	0	1,396,000
997	7402050101 Salubritate UAT	7402050101	56,894,696	1,967,157	58,861,853	75,030,000	7,350,000	82,380,000
998	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	56,124,696	2,127,157	58,251,853	72,730,000	7,500,000	80,230,000
999	TITLUL II. BUNURI SI SERVICII	20	56,064,696	2,127,157	58,191,853	72,730,000	7,500,000	80,230,000
1000	Bunuri si servicii	2001	51,189,396	2,127,157	53,316,553	72,580,000	7,500,000	80,080,000
1001	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1002	Apa, canal, salubritate	200104	50,648,746	2,127,157	52,775,903	52,680,000	7,500,000	60,180,000
1003	Materiale si prestari de servicii cu caracter functional	200109	420,650	0	420,650	19,900,000	0	19,900,000
1004	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
1005	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
1006	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
1007	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
1008	Alte cheltuieli	2030	4,485,300	0	4,485,300	0	0	0
1009	Alte cheltuieli cu bunuri si servicii	203030	4,485,300	0	4,485,300	0	0	0
1010	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1011	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1012	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000

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1013	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
1014	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	-160,000	610,000	2,300,000	-150,000	2,150,000
1015	Construcții	710101	420,000	-70,000	350,000	1,200,000	0	1,200,000
1016	Mașini, echipamente si mijloace de transport	710102	100,000	60,000	160,000	850,000	0	850,000
1017	Alte active fixe	710130	250,000	-150,000	100,000	250,000	-150,000	100,000
1018	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
1019	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
1020	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
1021	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
1022	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
1023	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
1024	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
1025	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
1026	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
1027	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
1028	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
1029	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
1030	84020302 Transport în comun	84020302	106,224,687	13,715,000	119,939,687	236,408,000	-60,000	236,348,000
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	104,959,687	13,715,000	118,674,687	213,208,000	-60,000	213,148,000
1032	TITLUL IV SUBVENTII	40	20,665,745	13,775,000	34,440,745	0	0	0
1033	Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,665,745	13,775,000	34,440,745	0	0	0
1034	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,293,942	-60,000	84,233,942	213,208,000	-60,000	213,148,000
1035	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,293,942	-60,000	84,233,942	213,208,000	-60,000	213,148,000
1036	Finantarea nationala	580101	12,364,174	0	12,364,174	26,639,000	0	26,639,000
1037	Finantarea externa nerambursabila	580102	69,949,310	0	69,949,310	150,368,000	0	150,368,000
1038	Cheltuieli neeligibile	580103	1,980,458	-60,000	1,920,458	36,201,000	-60,000	36,141,000
1039	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,265,000	0	1,265,000	23,200,000	0	23,200,000

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1040	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1041	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1042	Construcții	710101	155,000	0	155,000	0	0	0
1043	Mașini, echipamente si mijloace de transport	710102	1,000,000	0	1,000,000	23,200,000	0	23,200,000
1044	Alte active fixe	710130	110,000	0	110,000	0	0	0
1045	8402030301 Strazi Directia Tehnica	8402030301	22,353,700	4,000	22,357,700	4,520,000	0	4,520,000
1046	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,245,000	0	5,245,000	570,000	0	570,000
1047	TITLUL II. BUNURI SI SERVICII	20	3,895,000	0	3,895,000	510,000	0	510,000
1048	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1049	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1050	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1051	Reparatii curente	2002	3,850,000	0	3,850,000	510,000	0	510,000
1052	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1053	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1054	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000
1055	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1056	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1057	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,608,700	504,000	9,112,700	3,950,000	0	3,950,000
1058	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,608,700	504,000	9,112,700	3,950,000	0	3,950,000
1059	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,608,700	504,000	9,112,700	3,950,000	0	3,950,000
1060	Construcții	710101	8,578,700	504,000	9,082,700	3,950,000	0	3,950,000
1061	Alte active fixe	710130	30,000	0	30,000	0	0	0
1062	OPERATIUNI FINANCIARE (79=80+81)	79	8,500,000	-500,000	8,000,000	0	0	0
1063	TITLUL XVI RAMBURSARI DE CREDITE	81	8,500,000	-500,000	8,000,000	0	0	0
1064	Rambursari de credite interne	8102	8,500,000	-500,000	8,000,000	0	0	0
1065	Rambursari de credite aferente datoriei publice interne locale	810205	8,500,000	-500,000	8,000,000	0	0	0
1066	8402030302 Strazi ADP	8402030302	18,238,540	2,450,608	20,689,148	15,840,000	1,500,000	17,340,000
1067	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,900,540	3,110,608	18,011,148	15,140,000	2,000,000	17,140,000
1068	TITLUL II. BUNURI SI SERVICII	20	10,588,540	3,110,608	13,699,148	5,717,000	2,000,000	7,717,000
1069	Bunuri si servicii	2001	537,540	510,608	1,048,148	217,000	0	217,000
1070	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0

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1071	Materiale si prestari de servicii cu caracter functional	200109	0	265,608	265,608	0	0	0
1072	Alte bunuri si servicii pentru intretinere si functionare	200130	487,540	245,000	732,540	217,000	0	217,000
1073	Reparatii curente	2002	9,339,000	2,600,000	11,939,000	5,000,000	2,000,000	7,000,000
1074	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	100,000	0	100,000
1075	Alte obiecte de inventar	200530	450,000	0	450,000	100,000	0	100,000
1076	Alte cheltuieli	2030	262,000	0	262,000	400,000	0	400,000
1077	Alte cheltuieli cu bunuri si servicii	203030	262,000	0	262,000	400,000	0	400,000
1078	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1079	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1080	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1081	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1082	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1083	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
1084	Despagubiri civile	5917	50,000	0	50,000	0	0	0
1085	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,338,000	-660,000	2,678,000	700,000	-500,000	200,000
1086	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,338,000	-660,000	2,678,000	700,000	-500,000	200,000
1087	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,338,000	-660,000	2,678,000	700,000	-500,000	200,000
1088	Construcții	710101	0	50,000	50,000	0	0	0
1089	Mașini, echipamente si mijloace de transport	710102	2,358,000	110,000	2,468,000	450,000	-250,000	200,000
1090	Alte active fixe	710130	980,000	-820,000	160,000	250,000	-250,000	0