

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	606,275,631	460,000	606,735,631	682,046,315	7,059,700	689,106,015
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	549,948,269	674,900	550,623,169	553,323,953	-1,635,700	551,688,253
3	TITLUL I. CHELTUIELI DE PERSONAL	10	105,477,203	460,000	105,937,203	0	0	0
4	Cheltuieli cu salariile in bani	1001	101,555,565	443,000	101,998,565	0	0	0
5	Salarii de baza	100101	95,188,643	502,000	95,690,643	0	0	0
6	Sporuri pentru conditii de munca	100105	204,000	10,000	214,000	0	0	0
7	Alte sporuri	100106	185,000	-5,000	180,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
9	Indemnizatii de delegare	100113	26,000	0	26,000	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	436,000	50,000	486,000	0	0	0
12	Indemnizatii de hrana	100117	4,649,060	-114,000	4,535,060	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,554,540	10,000	1,564,540	0	0	0
15	Norme de hrana	100202	1,554,540	10,000	1,564,540	0	0	0
16	Contributii	1003	2,367,098	7,000	2,374,098	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,367,098	7,000	2,374,098	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	203,391,857	-2,449,100	200,942,757	121,194,565	-1,572,700	119,621,865
19	Bunuri si servicii	2001	104,212,406	523,200	104,735,606	84,534,600	1,318,000	85,852,600
20	Furnituri de birou	200101	575,800	20,000	595,800	0	0	0
21	Materiale pentru curatenie	200102	1,109,000	42,000	1,151,000	347,000	0	347,000
22	Incalzit, iluminat si forta motrice	200103	14,652,281	2,445,000	17,097,281	0	0	0
23	Apa, canal, salubritate	200104	58,478,903	-3,927,000	54,551,903	59,780,000	1,000,000	60,780,000
24	Carburanti si lubrifianti	200105	1,142,780	1,000	1,143,780	200,000	0	200,000
25	Piese de schimb	200106	283,000	-5,000	278,000	0	0	0
26	Transport	200107	58,000	-4,000	54,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	5,982,000	104,000	6,086,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	9,080,982	1,635,000	10,715,982	21,296,000	0	21,296,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	12,849,660	212,200	13,061,860	2,911,600	318,000	3,229,600
30	Reparatii curente	2002	32,762,210	3,792,000	36,554,210	14,213,000	-2,001,000	12,212,000
31	Hrana	2003	2,040,678	-23,000	2,017,678	25,000	0	25,000
32	Hrana pentru oameni	200301	1,198,100	-23,000	1,175,100	5,000	0	5,000
33	Hrana pentru animale	200302	842,578	0	842,578	20,000	0	20,000
34	Medicamente si materiale sanitare	2004	2,062,881	63,000	2,125,881	493,000	0	493,000
35	Medicamente	200401	120,881	0	120,881	33,000	0	33,000

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36	Materiale sanitare	200402	966,000	98,000	1,064,000	230,000	0	230,000
37	Dezinfectanti	200404	976,000	-35,000	941,000	230,000	0	230,000
38	Bunuri de natura obiectelor de inventar	2005	7,538,700	550,700	8,089,400	3,315,225	-889,700	2,425,525
39	Uniforme si echipamente	200501	272,000	-2,000	270,000	10,000	0	10,000
40	Lenjerie si accesorii de pat	200503	41,000	-1,000	40,000	0	0	0
41	Alte obiecte de inventar	200530	7,225,700	553,700	7,779,400	3,305,225	-889,700	2,415,525
42	Deplasari, detasari, transferari	2006	192,000	1,000	193,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	125,000	1,000	126,000	0	0	0
44	Deplasari in strainatate	200602	67,000	0	67,000	0	0	0
45	Materiale de laborator	2009	7,000	-1,000	6,000	0	0	0
46	Carti publicatii si materiale documentare	2011	57,000	53,000	110,000	0	0	0
47	Consultanta si epertiza	2012	320,000	0	320,000	60,000	0	60,000
48	Pregatire profesionala	2013	653,000	-32,000	621,000	0	0	0
49	Protectia muncii	2014	318,500	39,000	357,500	140,000	0	140,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	1,000	0	1,000	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
56	Alte cheltuieli	2030	53,165,482	-7,415,000	45,750,482	18,413,740	0	18,413,740
57	Reclama si publicitate	203001	535,000	0	535,000	500,000	0	500,000
58	Protocol si reprezentare	203002	601,520	-120,000	481,520	0	0	0
59	Prime de asigurare non-viata	203003	293,800	-5,000	288,800	0	0	0
60	Chirii	203004	1,908,000	-4,000	1,904,000	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	49,827,162	-7,286,000	42,541,162	17,913,740	0	17,913,740
62	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
65	TITLUL IV SUBVENTII	40	34,549,645	70,000	34,619,645	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,549,645	70,000	34,619,645	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,964,000	300,000	8,264,000	0	0	0
68	Transferuri curente	5101	7,964,000	300,000	8,264,000	0	0	0
69	Transferuri catre institutii publice	510101	7,964,000	300,000	8,264,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,538,000	0	2,538,000	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,538,000	0	2,538,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	2,538,000	0	2,538,000	0	0	0
73	TITLUL IX ASISTENTA SOCIALA	57	18,322,618	1,980,000	20,302,618	0	0	0
74	Ajutoare sociale	5702	18,322,618	1,980,000	20,302,618	0	0	0
75	Ajutoare sociale in numerar	570201	17,516,618	1,980,000	19,496,618	0	0	0
76	Ajutoare sociale in natura	570202	706,000	0	706,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,189,068	63,000	151,252,068	432,129,388	-63,000	432,066,388
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,570,068	61,000	146,631,068	429,558,388	-61,000	429,497,388
80	Finantarea nationala	580101	24,371,739	11,000	24,382,739	37,817,000	-11,000	37,806,000
81	Finantarea externa nerambursabila	580102	106,897,858	50,000	106,947,858	213,552,000	-50,000	213,502,000
82	Cheltuieli neeligibile	580103	15,300,471	0	15,300,471	178,189,388	0	178,189,388
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,619,000	2,000	4,621,000	2,571,000	-2,000	2,569,000
84	Finantarea nationala	580201	351,000	0	351,000	387,000	0	387,000
85	Finantarea externa nerambursabila	580202	4,268,000	2,000	4,270,000	2,184,000	-2,000	2,182,000
86	TITLUL X ALTE CHELTUIELI	59	24,015,878	251,000	24,266,878	0	0	0
87	Burse	5901	11,476,000	321,000	11,797,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	5,153,485	-24,000	5,129,485	0	0	0
90	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
91	Despagubiri civile	5917	210,000	0	210,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	5,222,991	0	5,222,991	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	794,386	-46,000	748,386	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	48,327,362	-185,900	48,141,462	128,722,362	8,695,400	137,417,762
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48,327,362	-185,900	48,141,462	128,722,362	8,695,400	137,417,762
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	48,327,362	-185,900	48,141,462	128,722,362	8,695,400	137,417,762
97	Construcții	710101	33,710,259	-5,336,100	28,374,159	95,833,362	13,466,500	109,299,862
98	Mașini, echipamente si mijloace de transport	710102	9,126,868	4,810,000	13,936,868	28,020,000	-4,800,000	23,220,000
99	Mobilier, aparatură birotică și alte active corporale	710103	2,211,900	179,200	2,391,100	120,000	-30,100	89,900
100	Alte active fixe	710130	3,278,335	161,000	3,439,335	4,749,000	59,000	4,808,000

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101	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
102	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
103	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
104	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
105	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-29,000	-29,000	0	0	0
106	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-29,000	-29,000	0	0	0
107	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-29,000	-29,000	0	0	0
108	51020103 Autoritati executive	51020103	59,938,733	-77,000	59,861,733	18,704,646	-2,000	18,702,646
109	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58,515,398	-77,000	58,438,398	18,404,646	-2,000	18,402,646
110	TITLUL I. CHELTUIELI DE PERSONAL	10	33,349,879	-79,000	33,270,879	0	0	0
111	Cheltuieli cu salariile in bani	1001	32,581,390	-79,000	32,502,390	0	0	0
112	Salarii de baza	100101	31,039,073	-50,000	30,989,073	0	0	0
113	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
114	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
115	Indemnizatii de hrana	100117	1,064,389	-29,000	1,035,389	0	0	0
116	Contributii	1003	768,489	0	768,489	0	0	0
117	Contributie asiguratorie pentru munca	100307	768,489	0	768,489	0	0	0
118	TITLUL II. BUNURI SI SERVICII	20	23,104,364	0	23,104,364	15,412,740	0	15,412,740
119	Bunuri si servicii	2001	3,272,000	0	3,272,000	395,000	0	395,000
120	Furnituri de birou	200101	150,000	0	150,000	0	0	0
121	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
122	Incalzit, iluminat si forta motrice	200103	480,000	0	480,000	0	0	0
123	Apa, canal, salubritate	200104	33,000	0	33,000	0	0	0
124	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
125	Piese de schimb	200106	25,000	0	25,000	0	0	0
126	Posta, telecomunicatii, radio, televizor, internet	200108	895,000	0	895,000	0	0	0
127	Materiale si prestari de servicii cu caracter functional	200109	410,000	0	410,000	250,000	0	250,000
128	Alte bunuri si servicii pentru intretinere si functionare	200130	1,134,000	0	1,134,000	45,000	0	45,000
129	Reparatii curente	2002	530,110	0	530,110	30,000	0	30,000
130	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
131	Dezinfectanti	200404	25,000	0	25,000	0	0	0
132	Bunuri de natura obiectelor de inventar	2005	205,000	0	205,000	75,000	0	75,000
133	Alte obiecte de inventar	200530	205,000	0	205,000	75,000	0	75,000
134	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
135	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0

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136	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
137	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
138	Consultanta si epertiza	2012	140,000	0	140,000	60,000	0	60,000
139	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
140	Protectia muncii	2014	108,000	0	108,000	140,000	0	140,000
141	Alte cheltuieli	2030	18,469,254	0	18,469,254	14,712,740	0	14,712,740
142	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
143	Prime de asigurare non-viata	203003	43,000	0	43,000	0	0	0
144	Chirii	203004	53,000	0	53,000	0	0	0
145	Alte cheltuieli cu bunuri si servicii	203030	17,897,254	0	17,897,254	14,212,740	0	14,212,740
146	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,461,155	2,000	1,463,155	2,991,906	-2,000	2,989,906
147	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
148	Finantarea nationala	580101	0	0	0	0	0	0
149	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
150	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
151	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,439,000	2,000	1,441,000	2,571,000	-2,000	2,569,000
152	Finantarea nationala	580201	219,000	0	219,000	387,000	0	387,000
153	Finantarea externa nerambursabila	580202	1,220,000	2,000	1,222,000	2,184,000	-2,000	2,182,000
154	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
155	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
156	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,423,335	0	1,423,335	300,000	0	300,000
157	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,423,335	0	1,423,335	300,000	0	300,000
158	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,423,335	0	1,423,335	300,000	0	300,000
159	Construcții	710101	255,000	0	255,000	0	0	0
160	Mașini, echipamente si mijloace de transport	710102	370,500	0	370,500	200,000	0	200,000
161	Alte active fixe	710130	797,835	0	797,835	100,000	0	100,000
162	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,094,115	0	4,094,115	150,000	0	150,000
163	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,023,115	0	4,023,115	150,000	0	150,000
164	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
165	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
166	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
167	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
168	Contributii	1003	75,234	0	75,234	0	0	0
169	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0

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170	TITLUL II. BUNURI SI SERVICII	20	592,000	0	592,000	150,000	0	150,000
171	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
172	Furnituri de birou	200101	70,000	0	70,000	0	0	0
173	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
174	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
175	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
176	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0
177	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
178	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
179	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
180	Bunuri de natura obiectelor de inventar	2005	42,000	0	42,000	0	0	0
181	Alte obiecte de inventar	200530	42,000	0	42,000	0	0	0
182	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
183	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
184	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
185	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
186	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
187	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
188	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
189	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
190	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
191	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
192	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
193	Alte active fixe	710130	21,000	0	21,000	0	0	0
194	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
195	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
196	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0
197	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
198	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
199	54025002 Directia Fiscala Locala	54025002	2,740,787	0	2,740,787	0	0	0
200	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,608,787	0	2,608,787	0	0	0
201	TITLUL I. CHELTUIELI DE PERSONAL	10	1,434,565	0	1,434,565	0	0	0
202	Cheltuieli cu salariile in bani	1001	1,402,998	0	1,402,998	0	0	0
203	Salarii de baza	100101	1,350,254	0	1,350,254	0	0	0
204	Indemnizatii de hrana	100117	52,744	0	52,744	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
205	Contributii	1003	31,567	0	31,567	0	0	0
206	Contributie asiguratorie pentru munca	100307	31,567	0	31,567	0	0	0
207	TITLUL II. BUNURI SI SERVICII	20	1,165,836	0	1,165,836	0	0	0
208	Bunuri si servicii	2001	435,736	0	435,736	0	0	0
209	Furnituri de birou	200101	20,000	0	20,000	0	0	0
210	Materiale pentru curatenie	200102	2,000	0	2,000	0	0	0
211	Incalzit, iluminat si forta motrice	200103	27,000	0	27,000	0	0	0
212	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
213	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
214	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
215	Alte bunuri si servicii pentru intretinere si functionare	200130	301,736	0	301,736	0	0	0
216	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
217	Dezinfectanti	200404	2,000	0	2,000	0	0	0
218	Bunuri de natura obiectelor de inventar	2005	9,600	0	9,600	0	0	0
219	Alte obiecte de inventar	200530	9,600	0	9,600	0	0	0
220	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
221	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
222	Protectia muncii	2014	1,500	0	1,500	0	0	0
223	Alte cheltuieli	2030	715,000	0	715,000	0	0	0
224	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
225	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
226	Chirii	203004	30,000	0	30,000	0	0	0
227	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
228	TITLUL X ALTE CHELTUIELI	59	8,386	0	8,386	0	0	0
229	Sume aferente persoanelor cu handicap neincadrate	5940	8,386	0	8,386	0	0	0
230	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	132,000	0	132,000	0	0	0
231	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132,000	0	132,000	0	0	0
232	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	132,000	0	132,000	0	0	0
233	Mobilier, aparatură birotică și alte active corporale	710103	132,000	0	132,000	0	0	0
234	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
235	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
236	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
237	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
238	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
239	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
240	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0

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241	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
242	61020304 Politie comunitara	61020304	15,799,121	139,000	15,938,121	240,000	0	240,000
243	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,593,121	139,000	15,732,121	0	0	0
244	TITLUL I. CHELTUIELI DE PERSONAL	10	14,407,121	70,000	14,477,121	0	0	0
245	Cheltuieli cu salariile in bani	1001	12,565,808	60,000	12,625,808	0	0	0
246	Salarii de baza	100101	12,565,808	60,000	12,625,808	0	0	0
247	Cheltuieli cu salariile in natura	1002	1,554,540	10,000	1,564,540	0	0	0
248	Norme de hrana	100202	1,554,540	10,000	1,564,540	0	0	0
249	Contributii	1003	286,773	0	286,773	0	0	0
250	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
251	TITLUL II. BUNURI SI SERVICII	20	1,186,000	69,000	1,255,000	0	0	0
252	Bunuri si servicii	2001	708,000	60,000	768,000	0	0	0
253	Furnituri de birou	200101	35,000	0	35,000	0	0	0
254	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
255	Incalzit, iluminat si forta motrice	200103	65,000	0	65,000	0	0	0
256	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
257	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
258	Piese de schimb	200106	20,000	0	20,000	0	0	0
259	Posta, telecomunicatii, radio, televizor, internet	200108	135,000	60,000	195,000	0	0	0
260	Materiale si prestari de servicii cu caracter functional	200109	216,000	0	216,000	0	0	0
261	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
262	Bunuri de natura obiectelor de inventar	2005	287,000	0	287,000	0	0	0
263	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
264	Alte obiecte de inventar	200530	90,000	0	90,000	0	0	0
265	Deplasari, detasari, transferari	2006	13,000	5,000	18,000	0	0	0
266	Deplasari interne, detasari, transferari	200601	13,000	5,000	18,000	0	0	0
267	Pregatire profesionala	2013	17,000	0	17,000	0	0	0
268	Protectia muncii	2014	2,000	0	2,000	0	0	0
269	Alte cheltuieli	2030	159,000	4,000	163,000	0	0	0
270	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
271	Chirii	203004	10,000	4,000	14,000	0	0	0
272	Alte cheltuieli cu bunuri si servicii	203030	102,000	0	102,000	0	0	0
273	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
274	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
275	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
276	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
277	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000

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278	610205 Protectie civila si protectia contra incendiilor	610205	1,121,543	0	1,121,543	810,000	0	810,000
279	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	900,043	0	900,043	10,000	0	10,000
280	TITLUL I. CHELTUIELI DE PERSONAL	10	712,043	0	712,043	0	0	0
281	Cheltuieli cu salariile in bani	1001	695,899	0	695,899	0	0	0
282	Salarii de baza	100101	667,041	0	667,041	0	0	0
283	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
284	Contributii	1003	16,144	0	16,144	0	0	0
285	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
286	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
287	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
288	Furnituri de birou	200101	5,000	0	5,000	0	0	0
289	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
290	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
291	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
292	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
293	Piese de schimb	200106	4,000	0	4,000	0	0	0
294	Transport	200107	2,000	0	2,000	0	0	0
295	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
296	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
297	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
298	Hrana	2003	50,000	0	50,000	0	0	0
299	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
300	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
301	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
302	Materiale sanitare	200402	1,000	0	1,000	0	0	0
303	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
304	Uniforme si echipamente	200501	8,000	0	8,000	10,000	0	10,000
305	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
306	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
307	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
308	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
309	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
310	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
311	Protectia muncii	2014	2,000	0	2,000	0	0	0
312	Meteorologie	2021	1,000	0	1,000	0	0	0
313	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
314	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
315	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
316	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
317	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0

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318	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	221,500	0	221,500	800,000	0	800,000
319	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	221,500	0	221,500	800,000	0	800,000
320	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	221,500	0	221,500	800,000	0	800,000
321	Mașini, echipamente si mijloace de transport	710102	181,000	0	181,000	800,000	0	800,000
322	Alte active fixe	710130	40,500	0	40,500	0	0	0
323	6502 Invatamant	6502	67,717,900	6,898,100	74,616,000	143,322,000	0	143,322,000
324	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	61,513,000	6,027,000	67,540,000	141,042,000	0	141,042,000
325	TITLUL I. CHELTUIELI DE PERSONAL	10	436,000	50,000	486,000	0	0	0
326	Cheltuieli cu salariile in bani	1001	436,000	50,000	486,000	0	0	0
327	Alocatii pentru transport de la si la locul de munca	100115	436,000	50,000	486,000	0	0	0
328	TITLUL II. BUNURI SI SERVICII	20	32,787,000	5,522,000	38,309,000	6,772,000	0	6,772,000
329	Bunuri si servicii	2001	17,965,000	3,398,000	21,363,000	2,110,000	0	2,110,000
330	Furnituri de birou	200101	117,000	19,000	136,000	0	0	0
331	Materiale pentru curatenie	200102	578,000	53,000	631,000	0	0	0
332	Incalzit, iluminat si forta motrice	200103	6,350,000	2,500,000	8,850,000	0	0	0
333	Apa, canal, salubritate	200104	1,248,000	80,000	1,328,000	0	0	0
334	Carburanti si lubrifianti	200105	60,000	11,000	71,000	0	0	0
335	Piese de schimb	200106	11,000	0	11,000	0	0	0
336	Transport	200107	15,000	-3,000	12,000	0	0	0
337	Posta, telecomunicatii, radio, televizor, internet	200108	4,241,000	46,000	4,287,000	0	0	0
338	Materiale si prestari de servicii cu caracter functional	200109	2,447,000	239,000	2,686,000	700,000	0	700,000
339	Alte bunuri si servicii pentru intretinere si functionare	200130	2,898,000	453,000	3,351,000	1,410,000	0	1,410,000
340	Reparatii curente	2002	8,239,000	2,154,000	10,393,000	2,862,000	0	2,862,000
341	Medicamente si materiale sanitare	2004	1,197,000	2,000	1,199,000	400,000	0	400,000
342	Medicamente	200401	7,000	0	7,000	0	0	0
343	Materiale sanitare	200402	479,000	48,000	527,000	200,000	0	200,000
344	Dezinfectanti	200404	711,000	-46,000	665,000	200,000	0	200,000
345	Bunuri de natura obiectelor de inventar	2005	2,929,000	-89,000	2,840,000	1,400,000	0	1,400,000
346	Uniforme si echipamente	200501	8,000	-2,000	6,000	0	0	0
347	Lenjerie si accesorii de pat	200503	30,000	-1,000	29,000	0	0	0
348	Alte obiecte de inventar	200530	2,891,000	-86,000	2,805,000	1,400,000	0	1,400,000
349	Deplasari, detasari, transferari	2006	29,000	-5,000	24,000	0	0	0
350	Deplasari interne, detasari, transferari	200601	26,000	-4,000	22,000	0	0	0
351	Deplasari in strainatate	200602	3,000	-1,000	2,000	0	0	0
352	Materiale de laborator	2009	7,000	-1,000	6,000	0	0	0
353	Carti publicatii si materiale documentare	2011	25,000	55,000	80,000	0	0	0
354	Pregatire profesionala	2013	318,000	3,000	321,000	0	0	0

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355	Protectia muncii	2014	88,000	9,000	97,000	0	0	0
356	Alte cheltuieli	2030	1,990,000	-4,000	1,986,000	0	0	0
357	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
358	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
359	Chirii	203004	1,664,000	0	1,664,000	0	0	0
360	Alte cheltuieli cu bunuri si servicii	203030	301,000	-4,000	297,000	0	0	0
361	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,538,000	0	2,538,000	0	0	0
362	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,538,000	0	2,538,000	0	0	0
363	Finantarea învățământului particular sau confesional acreditat	550163	2,538,000	0	2,538,000	0	0	0
364	TITLUL IX ASISTENTA SOCIALA	57	1,876,000	134,000	2,010,000	0	0	0
365	Ajutoare sociale	5702	1,876,000	134,000	2,010,000	0	0	0
366	Ajutoare sociale in numerar	570201	1,070,000	134,000	1,204,000	0	0	0
367	Ajutoare sociale in natura	570202	706,000	0	706,000	0	0	0
368	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
369	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,405,000	0	12,405,000	134,270,000	0	134,270,000
370	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,225,000	0	9,225,000	134,270,000	0	134,270,000
371	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
372	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
373	Cheltuieli neeligibile	580103	2,233,000	0	2,233,000	119,378,000	0	119,378,000
374	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
375	Finantarea nationala	580201	132,000	0	132,000	0	0	0
376	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
377	TITLUL X ALTE CHELTUIELI	59	11,471,000	321,000	11,792,000	0	0	0
378	Burse	5901	11,471,000	321,000	11,792,000	0	0	0
379	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,204,900	871,100	7,076,000	2,280,000	0	2,280,000
380	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,204,900	871,100	7,076,000	2,280,000	0	2,280,000
381	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,204,900	871,100	7,076,000	2,280,000	0	2,280,000
382	Construcții	710101	3,851,000	320,000	4,171,000	920,000	100,000	1,020,000
383	Mașini, echipamente si mijloace de transport	710102	1,551,000	412,000	1,963,000	1,250,000	-100,000	1,150,000
384	Mobilier, aparatură birotică și alte active corporale	710103	565,900	139,100	705,000	0	0	0
385	Alte active fixe	710130	237,000	0	237,000	110,000	0	110,000
386	660208 Servicii de sanatate publica	660208	7,594,305	25,000	7,619,305	0	0	0

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387	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,544,305	25,000	7,569,305	0	0	0
388	TITLUL I. CHELTUIELI DE PERSONAL	10	7,356,305	0	7,356,305	0	0	0
389	Cheltuieli cu salariile in bani	1001	7,189,828	0	7,189,828	0	0	0
390	Salarii de baza	100101	6,543,149	0	6,543,149	0	0	0
391	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
392	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
393	Contributii	1003	166,477	0	166,477	0	0	0
394	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
395	TITLUL II. BUNURI SI SERVICII	20	188,000	25,000	213,000	0	0	0
396	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
397	Furnituri de birou	200101	10,000	0	10,000	0	0	0
398	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
399	Medicamente si materiale sanitare	2004	80,000	25,000	105,000	0	0	0
400	Medicamente	200401	25,000	0	25,000	0	0	0
401	Materiale sanitare	200402	35,000	0	35,000	0	0	0
402	Dezinfectanti	200404	20,000	25,000	45,000	0	0	0
403	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
404	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
405	Protectia muncii	2014	12,000	0	12,000	0	0	0
406	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
407	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
408	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
409	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
410	66025050 Alte institutii si actiuni sanitare	66025050	14,059,500	-6,859,000	7,200,500	0	0	0
411	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,054,500	-6,859,000	7,195,500	0	0	0
412	TITLUL II. BUNURI SI SERVICII	20	14,052,500	-6,859,000	7,193,500	0	0	0
413	Bunuri si servicii	2001	637,000	80,000	717,000	0	0	0
414	Furnituri de birou	200101	17,000	0	17,000	0	0	0
415	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
416	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
417	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
418	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
419	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
420	Alte bunuri si servicii pentru intretinere si functionare	200130	205,000	80,000	285,000	0	0	0
421	Medicamente si materiale sanitare	2004	415,000	50,000	465,000	0	0	0
422	Medicamente	200401	10,000	0	10,000	0	0	0
423	Materiale sanitare	200402	350,000	50,000	400,000	0	0	0

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424	Dezinfectanti	200404	55,000	0	55,000	0	0	0
425	Bunuri de natura obiectelor de inventar	2005	73,500	11,000	84,500	0	0	0
426	Alte obiecte de inventar	200530	73,500	11,000	84,500	0	0	0
427	Alte cheltuieli	2030	12,927,000	-7,000,000	5,927,000	0	0	0
428	Alte cheltuieli cu bunuri si servicii	203030	12,927,000	-7,000,000	5,927,000	0	0	0
429	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
430	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
431	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
432	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
433	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
434	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
435	Alte active fixe	710130	5,000	0	5,000	0	0	0
436	67020330 Alte servicii culturale	67020330	6,776,438	0	6,776,438	0	0	0
437	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,776,438	0	6,776,438	0	0	0
438	TITLUL II. BUNURI SI SERVICII	20	525,447	0	525,447	0	0	0
439	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
440	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
441	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
442	Alte cheltuieli	2030	455,166	0	455,166	0	0	0
443	Alte cheltuieli cu bunuri si servicii	203030	455,166	0	455,166	0	0	0
444	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	279,000	0	279,000	0	0	0
445	Transferuri curente	5101	279,000	0	279,000	0	0	0
446	Transferuri catre institutii publice	510101	279,000	0	279,000	0	0	0
447	TITLUL X ALTE CHELTUIELI	59	5,971,991	0	5,971,991	0	0	0
448	Asociatii si fundatii	5911	1,025,000	0	1,025,000	0	0	0
449	Actiuni cu caracter stiintific si social-cultural	5922	4,946,991	0	4,946,991	0	0	0
450	67020501 Sport	67020501	9,098,000	300,000	9,398,000	0	0	0
451	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,098,000	300,000	9,398,000	0	0	0
452	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,685,000	300,000	7,985,000	0	0	0
453	Transferuri curente	5101	7,685,000	300,000	7,985,000	0	0	0
454	Transferuri catre institutii publice	510101	7,685,000	300,000	7,985,000	0	0	0
455	TITLUL X ALTE CHELTUIELI	59	1,413,000	0	1,413,000	0	0	0
456	Asociatii si fundatii	5911	1,413,000	0	1,413,000	0	0	0
457	67020502 Tineret	67020502	276,000	0	276,000	0	0	0

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458	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	276,000	0	276,000	0	0	0
459	TITLUL X ALTE CHELTUIELI	59	276,000	0	276,000	0	0	0
460	Actiuni cu caracter stiintific si social-cultural	5922	276,000	0	276,000	0	0	0
461	670205030101 Sera de flori UAT	670205030101	7,534,948	61,000	7,595,948	0	0	0
462	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,276,948	61,000	7,337,948	0	0	0
463	TITLUL I. CHELTUIELI DE PERSONAL	10	5,519,948	0	5,519,948	0	0	0
464	Cheltuieli cu salariile in bani	1001	5,396,435	0	5,396,435	0	0	0
465	Salarii de baza	100101	5,069,473	0	5,069,473	0	0	0
466	Indemnizatii de hrana	100117	326,962	0	326,962	0	0	0
467	Contributii	1003	123,513	0	123,513	0	0	0
468	Contributie asiguratorie pentru munca	100307	123,513	0	123,513	0	0	0
469	TITLUL II. BUNURI SI SERVICII	20	1,757,000	61,000	1,818,000	0	0	0
470	Bunuri si servicii	2001	1,243,000	1,000	1,244,000	0	0	0
471	Furnituri de birou	200101	9,000	0	9,000	0	0	0
472	Incalzit, iluminat si forta motrice	200103	143,000	0	143,000	0	0	0
473	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
474	Carburanti si lubrifianti	200105	55,000	0	55,000	0	0	0
475	Piese de schimb	200106	44,000	0	44,000	0	0	0
476	Posta, telecomunicatii, radio, televizor, internet	200108	27,000	0	27,000	0	0	0
477	Materiale si prestari de servicii cu caracter functional	200109	147,000	1,000	148,000	0	0	0
478	Alte bunuri si servicii pentru intretinere si functionare	200130	778,000	0	778,000	0	0	0
479	Reparatii curente	2002	59,000	0	59,000	0	0	0
480	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
481	Materiale sanitare	200402	3,000	0	3,000	0	0	0
482	Dezinfectanti	200404	3,000	0	3,000	0	0	0
483	Bunuri de natura obiectelor de inventar	2005	74,000	0	74,000	0	0	0
484	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
485	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
486	Consultanta si epertiza	2012	7,000	0	7,000	0	0	0
487	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
488	Protectia muncii	2014	5,000	0	5,000	0	0	0
489	Alte cheltuieli	2030	360,000	60,000	420,000	0	0	0
490	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
491	Chirii	203004	45,000	0	45,000	0	0	0
492	Alte cheltuieli cu bunuri si servicii	203030	285,000	60,000	345,000	0	0	0
493	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	258,000	0	258,000	0	0	0
494	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	258,000	0	258,000	0	0	0

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495	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	258,000	0	258,000	0	0	0
496	Mașini, echipamente si mijloace de transport	710102	258,000	0	258,000	0	0	0
497	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	2,280,000	-61,000	2,219,000	0	0	0
498	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,197,000	-61,000	2,136,000	0	0	0
499	TITLUL I. CHELTUIELI DE PERSONAL	10	504,000	0	504,000	0	0	0
500	Cheltuieli cu salariile in bani	1001	492,000	0	492,000	0	0	0
501	Salarii de baza	100101	460,000	0	460,000	0	0	0
502	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
503	Indemnizatii de hrana	100117	31,000	0	31,000	0	0	0
504	Contributii	1003	12,000	0	12,000	0	0	0
505	Contributie asiguratorie pentru munca	100307	12,000	0	12,000	0	0	0
506	TITLUL II. BUNURI SI SERVICII	20	1,687,000	-61,000	1,626,000	0	0	0
507	Bunuri si servicii	2001	703,000	0	703,000	0	0	0
508	Furnituri de birou	200101	2,000	0	2,000	0	0	0
509	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
510	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
511	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
512	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
513	Piese de schimb	200106	15,000	0	15,000	0	0	0
514	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
515	Materiale si prestari de servicii cu caracter functional	200109	113,000	0	113,000	0	0	0
516	Alte bunuri si servicii pentru intretinere si functionare	200130	362,000	0	362,000	0	0	0
517	Reparatii curente	2002	34,000	0	34,000	0	0	0
518	Hrana	2003	0	5,000	5,000	0	0	0
519	Hrana pentru oameni	200301	0	5,000	5,000	0	0	0
520	Bunuri de natura obiectelor de inventar	2005	85,000	0	85,000	0	0	0
521	Uniforme si echipamente	200501	13,000	0	13,000	0	0	0
522	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
523	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
524	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
525	Consultanta si eptiza	2012	73,000	0	73,000	0	0	0
526	Pregatire profesionala	2013	7,000	0	7,000	0	0	0
527	Protectia muncii	2014	19,000	0	19,000	0	0	0
528	Alte cheltuieli	2030	761,000	-66,000	695,000	0	0	0
529	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
530	Chirii	203004	86,000	0	86,000	0	0	0
531	Alte cheltuieli cu bunuri si servicii	203030	655,000	-66,000	589,000	0	0	0
532	TITLUL X ALTE CHELTUIELI	59	6,000	0	6,000	0	0	0
533	Sume aferente persoanelor cu handicap neincadrate	5940	6,000	0	6,000	0	0	0

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534	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,000	0	83,000	0	0	0
535	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,000	0	83,000	0	0	0
536	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,000	0	83,000	0	0	0
537	Mașini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0
538	6702050302 CASM	6702050302	9,137,651	-152,000	8,985,651	2,482,000	-1,722,000	760,000
539	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,913,175	-25,000	7,888,175	310,000	0	310,000
540	TITLUL I. CHELTUIELI DE PERSONAL	10	3,624,441	100,000	3,724,441	0	0	0
541	Cheltuieli cu salariile in bani	1001	3,542,278	100,000	3,642,278	0	0	0
542	Salarii de baza	100101	3,305,763	100,000	3,405,763	0	0	0
543	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
544	Contributii	1003	82,163	0	82,163	0	0	0
545	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
546	TITLUL II. BUNURI SI SERVICII	20	4,288,734	-125,000	4,163,734	310,000	0	310,000
547	Bunuri si servicii	2001	2,729,634	0	2,729,634	0	0	0
548	Furnituri de birou	200101	3,800	0	3,800	0	0	0
549	Materiale pentru curatenie	200102	20,000	0	20,000	0	0	0
550	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
551	Apa, canal, salubritate	200104	538,000	0	538,000	0	0	0
552	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
553	Piese de schimb	200106	10,000	0	10,000	0	0	0
554	Posta, telecomunicatii, radio, televizor, internet	200108	67,000	0	67,000	0	0	0
555	Materiale si prestari de servicii cu caracter functional	200109	181,824	0	181,824	0	0	0
556	Alte bunuri si servicii pentru intretinere si functionare	200130	629,300	0	629,300	0	0	0
557	Reparatii curente	2002	992,000	-125,000	867,000	310,000	0	310,000
558	Hrana	2003	15,500	0	15,500	0	0	0
559	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
560	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
561	Medicamente	200401	3,000	0	3,000	0	0	0
562	Materiale sanitare	200402	2,000	0	2,000	0	0	0
563	Dezinfectanti	200404	2,000	0	2,000	0	0	0
564	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
565	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
566	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
567	Protectia muncii	2014	5,000	0	5,000	0	0	0
568	Alte cheltuieli	2030	491,000	0	491,000	0	0	0
569	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
570	Alte cheltuieli cu bunuri si servicii	203030	481,000	0	481,000	0	0	0

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571	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,224,476	-127,000	1,097,476	2,172,000	-1,722,000	450,000
572	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,224,476	-127,000	1,097,476	2,172,000	-1,722,000	450,000
573	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,224,476	-127,000	1,097,476	2,172,000	-1,722,000	450,000
574	Construcții	710101	967,476	-124,000	843,476	2,172,000	-1,722,000	450,000
575	Mașini, echipamente si mijloace de transport	710102	255,000	-3,000	252,000	0	0	0
576	Alte active fixe	710130	2,000	0	2,000	0	0	0
577	670206 Servicii religioase	670206	1,139,016	0	1,139,016	0	0	0
578	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,139,016	0	1,139,016	0	0	0
579	TITLUL X ALTE CHELTUIELI	59	1,139,016	0	1,139,016	0	0	0
580	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
581	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,162,000	0	1,162,000	350,000	0	350,000
582	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,112,000	0	1,112,000	350,000	0	350,000
583	TITLUL II. BUNURI SI SERVICII	20	1,112,000	0	1,112,000	350,000	0	350,000
584	Bunuri si servicii	2001	2,000	0	2,000	0	0	0
585	Transport	200107	2,000	0	2,000	0	0	0
586	Alte cheltuieli	2030	1,110,000	0	1,110,000	350,000	0	350,000
587	Protocol si reprezentare	203002	595,520	-120,000	475,520	0	0	0
588	Alte cheltuieli cu bunuri si servicii	203030	514,480	120,000	634,480	350,000	0	350,000
589	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
590	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
591	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
592	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
593	68020401 Camin spital	68020401	3,393,000	-29,000	3,364,000	0	0	0
594	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,393,000	0	3,393,000	0	0	0
595	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
596	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
597	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
598	Sporuri pentru conditii de munca	100105	204,000	10,000	214,000	0	0	0
599	Alte sporuri	100106	185,000	-5,000	180,000	0	0	0
600	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
601	Indemnizatii de hrana	100117	135,000	-5,000	130,000	0	0	0
602	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
603	Contributii	1003	57,000	0	57,000	0	0	0

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604	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
605	TITLUL II. BUNURI SI SERVICII	20	1,045,000	0	1,045,000	0	0	0
606	Bunuri si servicii	2001	369,000	14,000	383,000	0	0	0
607	Furnituri de birou	200101	1,000	1,000	2,000	0	0	0
608	Materiale pentru curatenie	200102	45,000	-11,000	34,000	0	0	0
609	Incalzit, iluminat si forta motrice	200103	171,000	0	171,000	0	0	0
610	Apa, canal, salubritate	200104	41,000	0	41,000	0	0	0
611	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
612	Piese de schimb	200106	12,000	0	12,000	0	0	0
613	Transport	200107	14,000	0	14,000	0	0	0
614	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
615	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	24,000	99,000	0	0	0
616	Reparatii curente	2002	115,000	0	115,000	0	0	0
617	Hrana	2003	430,000	0	430,000	0	0	0
618	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
619	Medicamente si materiale sanitare	2004	80,000	-14,000	66,000	0	0	0
620	Medicamente	200401	30,000	0	30,000	0	0	0
621	Materiale sanitare	200402	20,000	0	20,000	0	0	0
622	Dezinfectanti	200404	30,000	-14,000	16,000	0	0	0
623	Bunuri de natura obiectelor de inventar	2005	8,000	5,000	13,000	0	0	0
624	Alte obiecte de inventar	200530	8,000	5,000	13,000	0	0	0
625	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
626	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
627	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
628	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
629	Protectia muncii	2014	35,000	-5,000	30,000	0	0	0
630	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
631	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
632	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-29,000	-29,000	0	0	0
633	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-29,000	-29,000	0	0	0
634	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-29,000	-29,000	0	0	0
635	68020402 Ingrijitori persoane in varsta	68020402	817,600	-67,000	750,600	0	0	0
636	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	817,600	-67,000	750,600	0	0	0
637	TITLUL I. CHELTUIELI DE PERSONAL	10	817,600	-67,000	750,600	0	0	0
638	Cheltuieli cu salariile in bani	1001	801,600	-68,000	733,600	0	0	0
639	Salarii de baza	100101	720,000	-59,000	661,000	0	0	0
640	Indemnizatii de hrana	100117	81,600	-9,000	72,600	0	0	0
641	Contributii	1003	16,000	1,000	17,000	0	0	0

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642	Contributie asiguratorie pentru munca	100307	16,000	1,000	17,000	0	0	0
643	68020502 Asistenta sociala in caz de invaliditate	68020502	23,731,032	1,924,000	25,655,032	0	0	0
644	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23,731,032	1,924,000	25,655,032	0	0	0
645	TITLUL I. CHELTUIELI DE PERSONAL	10	8,559,064	474,000	9,033,064	0	0	0
646	Cheltuieli cu salariile in bani	1001	8,363,416	472,000	8,835,416	0	0	0
647	Salarii de baza	100101	7,353,016	541,000	7,894,016	0	0	0
648	Indemnizatii de hrana	100117	1,010,400	-69,000	941,400	0	0	0
649	Contributii	1003	195,648	2,000	197,648	0	0	0
650	Contributie asiguratorie pentru munca	100307	195,648	2,000	197,648	0	0	0
651	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
652	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
653	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
654	TITLUL IX ASISTENTA SOCIALA	57	15,071,968	1,450,000	16,521,968	0	0	0
655	Ajutoare sociale	5702	15,071,968	1,450,000	16,521,968	0	0	0
656	Ajutoare sociale in numerar	570201	15,071,968	1,450,000	16,521,968	0	0	0
657	68020601 Centrul de zi Rozmarin	68020601	1,457,000	1,000	1,458,000	0	0	0
658	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,457,000	1,000	1,458,000	0	0	0
659	TITLUL I. CHELTUIELI DE PERSONAL	10	1,127,000	30,000	1,157,000	0	0	0
660	Cheltuieli cu salariile in bani	1001	1,103,000	28,000	1,131,000	0	0	0
661	Salarii de baza	100101	1,041,000	30,000	1,071,000	0	0	0
662	Indemnizatii de hrana	100117	62,000	-2,000	60,000	0	0	0
663	Contributii	1003	24,000	2,000	26,000	0	0	0
664	Contributie asiguratorie pentru munca	100307	24,000	2,000	26,000	0	0	0
665	TITLUL II. BUNURI SI SERVICII	20	330,000	-29,000	301,000	0	0	0
666	Bunuri si servicii	2001	118,000	-17,000	101,000	0	0	0
667	Furnituri de birou	200101	12,000	0	12,000	0	0	0
668	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
669	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
670	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
671	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
672	Piese de schimb	200106	7,000	-5,000	2,000	0	0	0
673	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	-2,000	3,000	0	0	0
674	Materiale si prestari de servicii cu caracter functional	200109	18,000	-5,000	13,000	0	0	0
675	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	-5,000	21,000	0	0	0
676	Reparatii curente	2002	50,000	0	50,000	0	0	0
677	Hrana	2003	133,000	0	133,000	0	0	0
678	Hrana pentru oameni	200301	133,000	0	133,000	0	0	0
679	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
680	Medicamente	200401	1,000	0	1,000	0	0	0

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681	Materiale sanitare	200402	3,000	0	3,000	0	0	0
682	Dezinfectanti	200404	3,000	0	3,000	0	0	0
683	Bunuri de natura obiectelor de inventar	2005	2,000	-2,000	0	0	0	0
684	Alte obiecte de inventar	200530	2,000	-2,000	0	0	0	0
685	Pregatire profesionala	2013	5,000	-5,000	0	0	0	0
686	Protectia muncii	2014	1,000	0	1,000	0	0	0
687	Alte cheltuieli	2030	14,000	-5,000	9,000	0	0	0
688	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
689	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
690	Prime de asigurare non-viata	203003	10,000	-5,000	5,000	0	0	0
691	68020602 Centrul de violenta in I.E.E.S.R	68020602	315,485	0	315,485	0	0	0
692	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	315,485	0	315,485	0	0	0
693	TITLUL X ALTE CHELTUIELI	59	315,485	0	315,485	0	0	0
694	Asociatii si fundatii	5911	315,485	0	315,485	0	0	0
695	68020603 Centrul de zi perseverenta	68020603	686,000	-24,000	662,000	0	0	0
696	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,000	-24,000	662,000	0	0	0
697	TITLUL X ALTE CHELTUIELI	59	686,000	-24,000	662,000	0	0	0
698	Asociatii si fundatii	5911	686,000	-24,000	662,000	0	0	0
699	68020604 Centrul de primiri urgente adapost	68020604	64,000	0	64,000	0	0	0
700	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64,000	0	64,000	0	0	0
701	TITLUL X ALTE CHELTUIELI	59	64,000	0	64,000	0	0	0
702	Asociatii si fundatii	5911	64,000	0	64,000	0	0	0
703	680211 Crese	680211	7,239,846	-100,000	7,139,846	11,106,000	0	11,106,000
704	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,001,346	-101,000	6,900,346	11,106,000	0	11,106,000
705	TITLUL I. CHELTUIELI DE PERSONAL	10	4,015,846	-100,000	3,915,846	0	0	0
706	Cheltuieli cu salariile in bani	1001	3,920,261	-100,000	3,820,261	0	0	0
707	Salarii de baza	100101	3,628,507	-100,000	3,528,507	0	0	0
708	Indemnizatii de hrana	100117	291,754	0	291,754	0	0	0
709	Contributii	1003	95,585	0	95,585	0	0	0
710	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
711	TITLUL II. BUNURI SI SERVICII	20	1,570,500	-1,000	1,569,500	520,000	0	520,000
712	Bunuri si servicii	2001	539,500	-1,000	538,500	90,000	0	90,000
713	Furnituri de birou	200101	14,000	0	14,000	0	0	0
714	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
715	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
716	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
717	Carburanti si lubrifianti	200105	25,000	0	25,000	0	0	0
718	Piese de schimb	200106	5,000	0	5,000	0	0	0
719	Transport	200107	5,000	-1,000	4,000	0	0	0

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720	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
721	Materiale si prestari de servicii cu caracter functional	200109	52,500	0	52,500	40,000	0	40,000
722	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
723	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
724	Hrana	2003	250,000	0	250,000	0	0	0
725	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
726	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000
727	Medicamente	200401	5,000	0	5,000	0	0	0
728	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
729	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000
730	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
731	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
732	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000
733	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
734	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
735	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
736	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
737	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
738	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
739	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
740	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
741	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
742	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
743	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
744	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	238,500	1,000	239,500	0	0	0
745	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	238,500	1,000	239,500	0	0	0
746	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	238,500	1,000	239,500	0	0	0
747	Mașini, echipamente si mijloace de transport	710102	238,500	1,000	239,500	0	0	0
748	68021501 Ajutor social	68021501	681,000	-65,000	616,000	0	0	0
749	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	636,000	-65,000	571,000	0	0	0
750	TITLUL II. BUNURI SI SERVICII	20	636,000	-65,000	571,000	0	0	0
751	Bunuri si servicii	2001	422,000	-65,000	357,000	0	0	0
752	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
753	Incalzit, iluminat si forta motrice	200103	110,000	-20,000	90,000	0	0	0

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754	Apa, canal, salubritate	200104	25,000	-7,000	18,000	0	0	0
755	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
756	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
757	Alte bunuri si servicii pentru intretinere si functionare	200130	252,000	-38,000	214,000	0	0	0
758	Reparatii curente	2002	179,000	0	179,000	0	0	0
759	Hrana	2003	5,000	0	5,000	0	0	0
760	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
761	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
762	Materiale sanitare	200402	8,000	0	8,000	0	0	0
763	Dezinfectanti	200404	5,000	0	5,000	0	0	0
764	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
765	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
766	Protectia muncii	2014	1,000	0	1,000	0	0	0
767	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
768	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
769	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
770	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	45,000	0	45,000	0	0	0
771	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000	0	45,000	0	0	0
772	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	45,000	0	45,000	0	0	0
773	Mașini, echipamente si mijloace de transport	710102	45,000	0	45,000	0	0	0
774	68021502 Cantine de ajutor social	68021502	450,000	-75,000	375,000	0	0	0
775	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	-75,000	375,000	0	0	0
776	TITLUL II. BUNURI SI SERVICII	20	450,000	-75,000	375,000	0	0	0
777	Hrana	2003	300,000	-28,000	272,000	0	0	0
778	Hrana pentru oameni	200301	300,000	-28,000	272,000	0	0	0
779	Alte cheltuieli	2030	150,000	-47,000	103,000	0	0	0
780	Alte cheltuieli cu bunuri si servicii	203030	150,000	-47,000	103,000	0	0	0
781	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,171,650	64,000	12,235,650	0	0	0
782	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,961,650	64,000	12,025,650	0	0	0
783	TITLUL I. CHELTUIELI DE PERSONAL	10	6,367,000	2,000	6,369,000	0	0	0
784	Cheltuieli cu salariile in bani	1001	6,217,000	0	6,217,000	0	0	0
785	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
786	Indemnizatii de delegare	100113	3,000	0	3,000	0	0	0
787	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
788	Contributii	1003	150,000	2,000	152,000	0	0	0
789	Contributie asiguratorie pentru munca	100307	150,000	2,000	152,000	0	0	0

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790	TITLUL II. BUNURI SI SERVICII	20	2,057,000	-358,000	1,699,000	0	0	0
791	Bunuri si servicii	2001	837,000	-74,000	763,000	0	0	0
792	Furnituri de birou	200101	43,000	0	43,000	0	0	0
793	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
794	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
795	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
796	Carburanti si lubrifianti	200105	15,000	-10,000	5,000	0	0	0
797	Piese de schimb	200106	5,000	0	5,000	0	0	0
798	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
799	Materiale si prestari de servicii cu caracter functional	200109	74,000	-20,000	54,000	0	0	0
800	Alte bunuri si servicii pentru intretinere si functionare	200130	470,000	-44,000	426,000	0	0	0
801	Reparatii curente	2002	50,000	0	50,000	0	0	0
802	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
803	Medicamente	200401	1,000	0	1,000	0	0	0
804	Materiale sanitare	200402	10,000	0	10,000	0	0	0
805	Dezinfectanti	200404	5,000	0	5,000	0	0	0
806	Bunuri de natura obiectelor de inventar	2005	84,000	7,000	91,000	0	0	0
807	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
808	Alte obiecte de inventar	200530	80,000	7,000	87,000	0	0	0
809	Deplasari, detasari, transferari	2006	4,000	1,000	5,000	0	0	0
810	Deplasari in strainatate	200602	4,000	1,000	5,000	0	0	0
811	Carti publicatii si materiale documentare	2011	2,000	-2,000	0	0	0	0
812	Pregatire profesionala	2013	30,000	-30,000	0	0	0	0
813	Protectia muncii	2014	2,000	0	2,000	0	0	0
814	Alte cheltuieli	2030	1,032,000	-260,000	772,000	0	0	0
815	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
816	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
817	Chirii	203004	20,000	-8,000	12,000	0	0	0
818	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	-252,000	748,000	0	0	0
819	TITLUL IV SUBVENTII	40	330,000	70,000	400,000	0	0	0
820	Subventii pentru acoperirea diferentelor de pret si tarif	4003	330,000	70,000	400,000	0	0	0
821	TITLUL IX ASISTENTA SOCIALA	57	1,372,650	396,000	1,768,650	0	0	0
822	Ajutoare sociale	5702	1,372,650	396,000	1,768,650	0	0	0
823	Ajutoare sociale in numerar	570201	1,372,650	396,000	1,768,650	0	0	0
824	TITLUL X ALTE CHELTUIELI	59	1,835,000	-46,000	1,789,000	0	0	0
825	Burse	5901	5,000	0	5,000	0	0	0
826	Asociatii si fundatii	5911	1,650,000	0	1,650,000	0	0	0
827	Sume aferente persoanelor cu handicap neincadrate	5940	180,000	-46,000	134,000	0	0	0
828	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	210,000	0	210,000	0	0	0
829	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	210,000	0	210,000	0	0	0

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830	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	210,000	0	210,000	0	0	0
831	Mașini, echipamente si mijloace de transport	710102	210,000	0	210,000	0	0	0
832	70020301 Dezvoltarea sistemului de locuinte	70020301	13,281,512	-800,000	12,481,512	42,343,844	800,000	43,143,844
833	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
834	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
835	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482
836	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0
837	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0
838	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
839	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,297,812	-800,000	3,497,812	40,643,362	800,000	41,443,362
840	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,297,812	-800,000	3,497,812	40,643,362	800,000	41,443,362
841	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,297,812	-800,000	3,497,812	40,643,362	800,000	41,443,362
842	Construcții	710101	4,297,812	-800,000	3,497,812	40,643,362	800,000	41,443,362
843	700206 Iluminat public si electrificari rurale	700206	9,929,000	30,000	9,959,000	11,758,000	9,170,000	20,928,000
844	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,290,000	0	6,290,000	2,541,000	0	2,541,000
845	TITLUL II. BUNURI SI SERVICII	20	6,290,000	0	6,290,000	2,541,000	0	2,541,000
846	Bunuri si servicii	2001	3,601,000	0	3,601,000	0	0	0
847	Incalzit, iluminat si forta motrice	200103	3,600,000	0	3,600,000	0	0	0
848	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
849	Reparatii curente	2002	2,290,000	0	2,290,000	2,211,000	0	2,211,000
850	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
851	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000
852	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,639,000	30,000	3,669,000	9,217,000	9,170,000	18,387,000
853	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,639,000	30,000	3,669,000	9,217,000	9,170,000	18,387,000
854	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,639,000	30,000	3,669,000	9,217,000	9,170,000	18,387,000
855	Construcții	710101	3,531,000	30,000	3,561,000	9,047,000	9,170,000	18,217,000
856	Alte active fixe	710130	108,000	0	108,000	170,000	0	170,000
857	70025001 Administratia gradinii ZOO	70025001	7,202,591	180,000	7,382,591	100,000	0	100,000

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858	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,243,123	170,000	6,413,123	100,000	0	100,000
859	TITLUL I. CHELTUIELI DE PERSONAL	10	2,514,423	-60,000	2,454,423	0	0	0
860	Cheltuieli cu salariile in bani	1001	2,457,240	-60,000	2,397,240	0	0	0
861	Salarii de baza	100101	2,307,329	-60,000	2,247,329	0	0	0
862	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
863	Contributii	1003	57,183	0	57,183	0	0	0
864	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
865	TITLUL II. BUNURI SI SERVICII	20	3,728,700	230,000	3,958,700	100,000	0	100,000
866	Bunuri si servicii	2001	2,026,500	5,000	2,031,500	100,000	0	100,000
867	Furnituri de birou	200101	18,000	0	18,000	0	0	0
868	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
869	Incalzit, iluminat si forta motrice	200103	705,000	-35,000	670,000	0	0	0
870	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
871	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
872	Piese de schimb	200106	95,000	0	95,000	0	0	0
873	Transport	200107	20,000	0	20,000	0	0	0
874	Posta, telecomunicatii, radio, televizor, internet	200108	17,000	0	17,000	0	0	0
875	Materiale si prestari de servicii cu caracter functional	200109	110,000	40,000	150,000	0	0	0
876	Alte bunuri si servicii pentru intretinere si functionare	200130	711,500	0	711,500	0	0	0
877	Reparatii curente	2002	310,100	150,000	460,100	0	0	0
878	Hrana	2003	762,600	0	762,600	0	0	0
879	Hrana pentru oameni	200301	12,600	0	12,600	0	0	0
880	Hrana pentru animale	200302	750,000	0	750,000	0	0	0
881	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
882	Medicamente	200401	5,000	0	5,000	0	0	0
883	Materiale sanitare	200402	5,000	0	5,000	0	0	0
884	Dezinfectanti	200404	15,000	0	15,000	0	0	0
885	Bunuri de natura obiectelor de inventar	2005	58,000	25,000	83,000	0	0	0
886	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
887	Alte obiecte de inventar	200530	38,000	25,000	63,000	0	0	0
888	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
889	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
890	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
891	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
892	Protectia muncii	2014	8,500	35,000	43,500	0	0	0
893	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
894	Alte cheltuieli	2030	520,000	15,000	535,000	0	0	0
895	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
896	Alte cheltuieli cu bunuri si servicii	203030	500,000	15,000	515,000	0	0	0
897	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	959,468	10,000	969,468	0	0	0

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898	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	959,468	10,000	969,468	0	0	0
899	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	959,468	10,000	969,468	0	0	0
900	Construcții	710101	120,000	0	120,000	0	0	0
901	Mașini, echipamente si mijloace de transport	710102	759,468	0	759,468	0	0	0
902	Mobilier, aparatură birotică și alte active corporale	710103	80,000	10,000	90,000	0	0	0
903	70025002 Serviciul Public Utilitati Municipale	70025002	21,642,084	674,100	22,316,184	39,927,425	-933,900	38,993,525
904	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,727,284	629,900	14,357,184	3,062,425	-889,700	2,172,725
905	TITLUL I. CHELTUIELI DE PERSONAL	10	4,523,884	-60,000	4,463,884	0	0	0
906	Cheltuieli cu salariile in bani	1001	4,418,531	-60,000	4,358,531	0	0	0
907	Salarii de baza	100101	4,143,031	-60,000	4,083,031	0	0	0
908	Indemnizatii de hrana	100117	275,500	0	275,500	0	0	0
909	Contributii	1003	105,353	0	105,353	0	0	0
910	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
911	TITLUL II. BUNURI SI SERVICII	20	9,203,400	689,900	9,893,300	3,062,425	-889,700	2,172,725
912	Bunuri si servicii	2001	5,263,100	-199,800	5,063,300	762,200	0	762,200
913	Furnituri de birou	200101	13,000	0	13,000	0	0	0
914	Materiale pentru curatenie	200102	125,000	0	125,000	327,000	0	327,000
915	Incalzit, iluminat si forta motrice	200103	825,000	0	825,000	0	0	0
916	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
917	Carburanti si lubrifianti	200105	120,000	0	120,000	0	0	0
918	Piese de schimb	200106	20,000	0	20,000	0	0	0
919	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
920	Materiale si prestari de servicii cu caracter functional	200109	705,600	-170,000	535,600	215,000	0	215,000
921	Alte bunuri si servicii pentru intretinere si functionare	200130	2,864,500	-29,800	2,834,700	220,200	0	220,200
922	Reparatii curente	2002	2,065,000	0	2,065,000	590,000	0	590,000
923	Bunuri de natura obiectelor de inventar	2005	1,021,000	889,700	1,910,700	1,710,225	-889,700	820,525
924	Alte obiecte de inventar	200530	1,021,000	889,700	1,910,700	1,710,225	-889,700	820,525
925	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
926	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
927	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
928	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
929	Protectia muncii	2014	17,500	0	17,500	0	0	0
930	Alte cheltuieli	2030	796,800	0	796,800	0	0	0
931	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
932	Prime de asigurare non-viata	203003	57,800	0	57,800	0	0	0
933	Alte cheltuieli cu bunuri si servicii	203030	689,000	0	689,000	0	0	0

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934	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,914,800	44,200	7,959,000	36,865,000	-44,200	36,820,800
935	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,914,800	44,200	7,959,000	36,865,000	-44,200	36,820,800
936	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,914,800	44,200	7,959,000	36,865,000	-44,200	36,820,800
937	Construcții	710101	4,892,400	14,100	4,906,500	32,676,000	-14,100	32,661,900
938	Mașini, echipamente si mijloace de transport	710102	536,400	0	536,400	0	0	0
939	Mobilier, aparatură birotică și alte active corporale	710103	1,079,000	30,100	1,109,100	120,000	-30,100	89,900
940	Alte active fixe	710130	1,407,000	0	1,407,000	4,069,000	0	4,069,000
941	70025003 Serviciu administratia domeniului public si privat	70025003	13,281,251	-64,000	13,217,251	3,870,000	536,000	4,406,000
942	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,848,051	87,000	8,935,051	550,000	0	550,000
943	TITLUL I. CHELTUIELI DE PERSONAL	10	4,428,969	100,000	4,528,969	0	0	0
944	Cheltuieli cu salariile in bani	1001	4,325,000	100,000	4,425,000	0	0	0
945	Salarii de baza	100101	4,093,528	100,000	4,193,528	0	0	0
946	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
947	Contributii	1003	103,969	0	103,969	0	0	0
948	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
949	TITLUL II. BUNURI SI SERVICII	20	4,419,082	-13,000	4,406,082	550,000	0	550,000
950	Bunuri si servicii	2001	1,267,000	50,000	1,317,000	350,000	0	350,000
951	Materiale si prestari de servicii cu caracter functional	200109	907,000	0	907,000	350,000	0	350,000
952	Alte bunuri si servicii pentru intretinere si functionare	200130	360,000	50,000	410,000	0	0	0
953	Reparatii curente	2002	1,145,000	-28,000	1,117,000	200,000	0	200,000
954	Bunuri de natura obiectelor de inventar	2005	923,000	-35,000	888,000	0	0	0
955	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
956	Alte obiecte de inventar	200530	908,000	-35,000	873,000	0	0	0
957	Alte cheltuieli	2030	1,084,082	0	1,084,082	0	0	0
958	Alte cheltuieli cu bunuri si servicii	203030	1,084,082	0	1,084,082	0	0	0
959	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,433,200	-151,000	4,282,200	3,320,000	536,000	3,856,000
960	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,433,200	-151,000	4,282,200	3,320,000	536,000	3,856,000
961	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,433,200	-151,000	4,282,200	3,320,000	536,000	3,856,000
962	Construcții	710101	3,655,200	-152,000	3,503,200	1,800,000	477,000	2,277,000
963	Mașini, echipamente si mijloace de transport	710102	263,000	0	263,000	1,520,000	0	1,520,000
964	Mobilier, aparatură birotică și alte active corporale	710103	355,000	0	355,000	0	0	0
965	Alte active fixe	710130	160,000	1,000	161,000	0	59,000	59,000

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966	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	633,663	-120,000	513,663	249,000	0	249,000
967	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	493,663	-80,000	413,663	249,000	0	249,000
968	TITLUL II. BUNURI SI SERVICII	20	493,663	-80,000	413,663	249,000	0	249,000
969	Bunuri si servicii	2001	237,204	0	237,204	191,000	0	191,000
970	Materiale si prestari de servicii cu caracter functional	200109	219,600	0	219,600	191,000	0	191,000
971	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
972	Reparatii curente	2002	130,000	-80,000	50,000	0	0	0
973	Hrana	2003	87,578	0	87,578	25,000	0	25,000
974	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000
975	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
976	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
977	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
978	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
979	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
980	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140,000	-40,000	100,000	0	0	0
981	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000	-40,000	100,000	0	0	0
982	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140,000	-40,000	100,000	0	0	0
983	Construcții	710101	40,000	-40,000	0	0	0	0
984	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
985	70025005 Biroul juridic	70025005	1,319,001	0	1,319,001	3,090,000	0	3,090,000
986	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,009,000	0	1,009,000	1,100,000	0	1,100,000
987	TITLUL II. BUNURI SI SERVICII	20	909,000	0	909,000	1,100,000	0	1,100,000
988	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
989	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
990	Alte cheltuieli	2030	764,000	0	764,000	1,100,000	0	1,100,000
991	Alte cheltuieli cu bunuri si servicii	203030	764,000	0	764,000	1,100,000	0	1,100,000
992	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
993	Despagubiri civile	5917	100,000	0	100,000	0	0	0
994	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,001	0	310,001	1,990,000	0	1,990,000
995	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,001	0	310,001	1,990,000	0	1,990,000
996	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,001	0	310,001	1,990,000	0	1,990,000
997	Construcții	710101	310,001	0	310,001	1,990,000	0	1,990,000

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998	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,539,530	-141,000	3,398,530	1,050,000	0	1,050,000
999	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,017,530	-141,000	2,876,530	1,050,000	0	1,050,000
1000	TITLUL II. BUNURI SI SERVICII	20	3,017,530	-141,000	2,876,530	1,050,000	0	1,050,000
1001	Bunuri si servicii	2001	1,886,150	50,000	1,936,150	1,050,000	0	1,050,000
1002	Furnituri de birou	200101	16,000	0	16,000	0	0	0
1003	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1004	Incalzit, iluminat si forta motrice	200103	120,000	0	120,000	0	0	0
1005	Apa, canal, salubritate	200104	700,000	0	700,000	0	0	0
1006	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
1007	Piese de schimb	200106	10,000	0	10,000	0	0	0
1008	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
1009	Materiale si prestari de servicii cu caracter functional	200109	516,200	50,000	566,200	250,000	0	250,000
1010	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
1011	Reparatii curente	2002	160,000	0	160,000	0	0	0
1012	Hrana	2003	7,000	0	7,000	0	0	0
1013	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
1014	Bunuri de natura obiectelor de inventar	2005	840,000	-191,000	649,000	0	0	0
1015	Alte obiecte de inventar	200530	840,000	-191,000	649,000	0	0	0
1016	Protectia muncii	2014	11,000	0	11,000	0	0	0
1017	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
1018	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
1019	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
1020	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
1021	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0
1022	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
1023	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
1024	Alte active fixe	710130	210,000	0	210,000	0	0	0
1025	70025007 Serviciu investitii	70025007	26,054,741	-1,190,000	24,864,741	60,484,000	1,190,000	61,674,000
1026	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,110,071	47,000	24,157,071	59,088,000	-47,000	59,041,000
1027	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0
1028	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
1029	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
1030	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,087,571	47,000	24,134,571	59,088,000	-47,000	59,041,000

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1031	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,087,571	47,000	24,134,571	59,088,000	-47,000	59,041,000
1032	Finantarea nationala	580101	3,569,565	7,000	3,576,565	7,239,000	-7,000	7,232,000
1033	Finantarea externa nerambursabila	580102	20,119,548	40,000	20,159,548	40,913,000	-40,000	40,873,000
1034	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
1035	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,944,670	-1,237,000	707,670	1,396,000	1,237,000	2,633,000
1036	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,944,670	-1,237,000	707,670	1,396,000	1,237,000	2,633,000
1037	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,944,670	-1,237,000	707,670	1,396,000	1,237,000	2,633,000
1038	Construcții	710101	1,944,670	-1,237,000	707,670	1,396,000	1,237,000	2,633,000
1039	7402050101 Salubritate UAT	7402050101	66,547,853	-3,840,000	62,707,853	81,340,000	1,000,000	82,340,000
1040	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	65,937,853	-4,000,000	61,937,853	79,230,000	1,000,000	80,230,000
1041	TITLUL II. BUNURI SI SERVICII	20	65,877,853	-4,000,000	61,877,853	79,230,000	1,000,000	80,230,000
1042	Bunuri si servicii	2001	56,002,553	-4,000,000	52,002,553	79,080,000	1,000,000	80,080,000
1043	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1044	Apa, canal, salubritate	200104	55,331,903	-4,000,000	51,331,903	59,780,000	1,000,000	60,780,000
1045	Materiale si prestari de servicii cu caracter functional	200109	420,650	0	420,650	19,300,000	0	19,300,000
1046	Alte bunuri si servicii pentru intretinere si functionare	200130	230,000	0	230,000	0	0	0
1047	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
1048	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
1049	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
1050	Alte cheltuieli	2030	9,485,300	0	9,485,300	0	0	0
1051	Alte cheltuieli cu bunuri si servicii	203030	9,485,300	0	9,485,300	0	0	0
1052	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1053	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1054	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	610,000	160,000	770,000	2,110,000	0	2,110,000
1055	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	610,000	160,000	770,000	2,110,000	0	2,110,000
1056	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	610,000	160,000	770,000	2,110,000	0	2,110,000
1057	Construcții	710101	350,000	0	350,000	1,200,000	0	1,200,000
1058	Mașini, echipamente si mijloace de transport	710102	160,000	0	160,000	850,000	0	850,000
1059	Alte active fixe	710130	100,000	160,000	260,000	60,000	0	60,000
1060	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	2,080,000	1,500,000	3,580,000	0	0	0
1061	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,080,000	1,500,000	3,580,000	0	0	0
1062	TITLUL II. BUNURI SI SERVICII	20	2,080,000	1,500,000	3,580,000	0	0	0

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1063	Bunuri si servicii	2001	2,080,000	1,500,000	3,580,000	0	0	0
1064	Materiale si prestari de servicii cu caracter functional	200109	2,080,000	1,500,000	3,580,000	0	0	0
1065	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
1066	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
1067	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
1068	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
1069	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
1070	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
1071	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
1072	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
1073	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
1074	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
1075	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
1076	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
1077	84020302 Transport în comun	84020302	119,718,587	4,514,000	124,232,587	236,348,000	-4,514,000	231,834,000
1078	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	118,453,587	14,000	118,467,587	213,148,000	-14,000	213,134,000
1079	TITLUL IV SUBVENTII	40	34,219,645	0	34,219,645	0	0	0
1080	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,219,645	0	34,219,645	0	0	0
1081	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,233,942	14,000	84,247,942	213,148,000	-14,000	213,134,000
1082	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,233,942	14,000	84,247,942	213,148,000	-14,000	213,134,000
1083	Finantarea nationala	580101	12,364,174	4,000	12,368,174	26,639,000	-4,000	26,635,000
1084	Finantarea externa nerambursabila	580102	69,949,310	10,000	69,959,310	150,368,000	-10,000	150,358,000
1085	Cheltuieli neeligibile	580103	1,920,458	0	1,920,458	36,141,000	0	36,141,000
1086	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,265,000	4,500,000	5,765,000	23,200,000	-4,500,000	18,700,000
1087	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,265,000	4,500,000	5,765,000	23,200,000	-4,500,000	18,700,000
1088	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,265,000	4,500,000	5,765,000	23,200,000	-4,500,000	18,700,000
1089	Construcții	710101	155,000	0	155,000	0	0	0

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1090	Mașini, echipamente si mijloace de transport	710102	1,000,000	4,500,000	5,500,000	23,200,000	-4,500,000	18,700,000
1091	Alte active fixe	710130	110,000	0	110,000	0	0	0
1092	8402030301 Strazi Directia Tehnica	8402030301	22,565,700	-3,916,200	18,649,500	4,559,000	3,867,600	8,426,600
1093	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,245,000	-449,000	4,796,000	570,000	449,000	1,019,000
1094	TITLUL II. BUNURI SI SERVICII	20	3,895,000	-449,000	3,446,000	510,000	449,000	959,000
1095	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1096	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1097	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1098	Reparatii curente	2002	3,850,000	-449,000	3,401,000	510,000	449,000	959,000
1099	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1100	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1101	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000
1102	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1103	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1104	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,320,700	-3,467,200	5,853,500	3,989,000	3,418,600	7,407,600
1105	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,320,700	-3,467,200	5,853,500	3,989,000	3,418,600	7,407,600
1106	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,320,700	-3,467,200	5,853,500	3,989,000	3,418,600	7,407,600
1107	Construcții	710101	9,290,700	-3,467,200	5,823,500	3,989,000	3,418,600	7,407,600
1108	Alte active fixe	710130	30,000	0	30,000	0	0	0
1109	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1110	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1111	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1112	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1113	8402030302 Strazi ADP	8402030302	20,477,748	1,730,000	22,207,748	17,379,400	-2,332,000	15,047,400
1114	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,929,748	1,710,000	19,639,748	17,179,400	-2,132,000	15,047,400
1115	TITLUL II. BUNURI SI SERVICII	20	13,617,748	1,710,000	15,327,748	7,756,400	-2,132,000	5,624,400
1116	Bunuri si servicii	2001	966,748	-278,000	688,748	256,400	318,000	574,400
1117	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1118	Materiale si prestari de servicii cu caracter functional	200109	265,608	0	265,608	0	0	0
1119	Alte bunuri si servicii pentru intretinere si functionare	200130	651,140	-278,000	373,140	256,400	318,000	574,400

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1120	Reparatii curente	2002	11,939,000	2,170,000	14,109,000	7,000,000	-2,450,000	4,550,000
1121	Bunuri de natura obiectelor de inventar	2005	450,000	-70,000	380,000	100,000	0	100,000
1122	Alte obiecte de inventar	200530	450,000	-70,000	380,000	100,000	0	100,000
1123	Alte cheltuieli	2030	262,000	-112,000	150,000	400,000	0	400,000
1124	Alte cheltuieli cu bunuri si servicii	203030	262,000	-112,000	150,000	400,000	0	400,000
1125	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1126	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1127	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1128	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1129	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1130	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
1131	Despagubiri civile	5917	50,000	0	50,000	0	0	0
1132	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,548,000	20,000	2,568,000	200,000	-200,000	0
1133	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,548,000	20,000	2,568,000	200,000	-200,000	0
1134	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,548,000	20,000	2,568,000	200,000	-200,000	0
1135	Construcții	710101	50,000	120,000	170,000	0	0	0
1136	Mașini, echipamente si mijloace de transport	710102	2,468,000	-100,000	2,368,000	200,000	-200,000	0
1137	Alte active fixe	710130	30,000	0	30,000	0	0	0