

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	606,275,631	460,000	606,735,631	682,046,315	148,300	682,194,615
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	549,948,269	1,924,900	551,873,169	553,323,953	-845,700	552,478,253
3	TITLUL I. CHELTUIELI DE PERSONAL	10	105,477,203	460,000	105,937,203	0	0	0
4	Cheltuieli cu salariile in bani	1001	101,555,565	443,000	101,998,565	0	0	0
5	Salarii de baza	100101	95,188,643	502,000	95,690,643	0	0	0
6	Sporuri pentru conditii de munca	100105	204,000	10,000	214,000	0	0	0
7	Alte sporuri	100106	185,000	-5,000	180,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
9	Indemnizatii de delegare	100113	26,000	0	26,000	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	436,000	51,000	487,000	0	0	0
12	Indemnizatii de hrana	100117	4,649,060	-115,000	4,534,060	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,554,540	10,000	1,564,540	0	0	0
15	Norme de hrana	100202	1,554,540	10,000	1,564,540	0	0	0
16	Contributii	1003	2,367,098	7,000	2,374,098	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,367,098	7,000	2,374,098	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	203,391,857	-2,609,100	200,782,757	121,194,565	-1,022,700	120,171,865
19	Bunuri si servicii	2001	104,212,406	493,200	104,705,606	84,534,600	1,678,000	86,212,600
20	Furnituri de birou	200101	575,800	17,000	592,800	0	0	0
21	Materiale pentru curatenie	200102	1,109,000	41,000	1,150,000	347,000	0	347,000
22	Incalzit, iluminat si forta motrice	200103	14,652,281	2,445,000	17,097,281	0	0	0
23	Apa, canal, salubritate	200104	58,478,903	-4,282,000	54,196,903	59,780,000	1,360,000	61,140,000
24	Carburanti si lubrifianti	200105	1,142,780	1,000	1,143,780	200,000	0	200,000
25	Piese de schimb	200106	283,000	-5,000	278,000	0	0	0
26	Transport	200107	58,000	-4,000	54,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	5,982,000	104,000	6,086,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	9,080,982	1,675,000	10,755,982	21,296,000	0	21,296,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	12,849,660	501,200	13,350,860	2,911,600	318,000	3,229,600
30	Reparatii curente	2002	32,762,210	3,598,000	36,360,210	14,213,000	-1,811,000	12,402,000
31	Hrana	2003	2,040,678	-23,000	2,017,678	25,000	0	25,000
32	Hrana pentru oameni	200301	1,198,100	-23,000	1,175,100	5,000	0	5,000
33	Hrana pentru animale	200302	842,578	0	842,578	20,000	0	20,000
34	Medicamente si materiale sanitare	2004	2,062,881	58,000	2,120,881	493,000	0	493,000
35	Medicamente	200401	120,881	0	120,881	33,000	0	33,000

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36	Materiale sanitare	200402	966,000	96,000	1,062,000	230,000	0	230,000
37	Dezinfectanti	200404	976,000	-38,000	938,000	230,000	0	230,000
38	Bunuri de natura obiectelor de inventar	2005	7,538,700	588,700	8,127,400	3,315,225	-889,700	2,425,525
39	Uniforme si echipamente	200501	272,000	-2,000	270,000	10,000	0	10,000
40	Lenjerie si accesorii de pat	200503	41,000	-1,000	40,000	0	0	0
41	Alte obiecte de inventar	200530	7,225,700	591,700	7,817,400	3,305,225	-889,700	2,415,525
42	Deplasari, detasari, transferari	2006	192,000	1,000	193,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	125,000	1,000	126,000	0	0	0
44	Deplasari in strainatate	200602	67,000	0	67,000	0	0	0
45	Materiale de laborator	2009	7,000	-1,000	6,000	0	0	0
46	Carti publicatii si materiale documentare	2011	57,000	60,000	117,000	0	0	0
47	Consultanta si epertiza	2012	320,000	0	320,000	60,000	0	60,000
48	Pregatire profesionala	2013	653,000	-41,000	612,000	0	0	0
49	Protectia muncii	2014	318,500	39,000	357,500	140,000	0	140,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	1,000	0	1,000	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
56	Alte cheltuieli	2030	53,165,482	-7,382,000	45,783,482	18,413,740	0	18,413,740
57	Reclama si publicitate	203001	535,000	0	535,000	500,000	0	500,000
58	Protocol si reprezentare	203002	601,520	-120,000	481,520	0	0	0
59	Prime de asigurare non-viata	203003	293,800	-5,000	288,800	0	0	0
60	Chirii	203004	1,908,000	-4,000	1,904,000	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	49,827,162	-7,253,000	42,574,162	17,913,740	0	17,913,740
62	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
65	TITLUL IV SUBVENTII	40	34,549,645	1,570,000	36,119,645	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,549,645	1,570,000	36,119,645	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,964,000	300,000	8,264,000	0	0	0
68	Transferuri curente	5101	7,964,000	300,000	8,264,000	0	0	0
69	Transferuri catre institutii publice	510101	7,964,000	300,000	8,264,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,538,000	0	2,538,000	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,538,000	0	2,538,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	2,538,000	0	2,538,000	0	0	0
73	TITLUL IX ASISTENTA SOCIALA	57	18,322,618	1,980,000	20,302,618	0	0	0
74	Ajutoare sociale	5702	18,322,618	1,980,000	20,302,618	0	0	0
75	Ajutoare sociale in numerar	570201	17,516,618	1,980,000	19,496,618	0	0	0
76	Ajutoare sociale in natura	570202	706,000	0	706,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,189,068	53,000	151,242,068	432,129,388	177,000	432,306,388
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,570,068	51,000	146,621,068	429,558,388	179,000	429,737,388
80	Finantarea nationala	580101	24,371,739	11,000	24,382,739	37,817,000	-11,000	37,806,000
81	Finantarea externa nerambursabila	580102	106,897,858	40,000	106,937,858	213,552,000	-40,000	213,512,000
82	Cheltuieli neeligibile	580103	15,300,471	0	15,300,471	178,189,388	230,000	178,419,388
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,619,000	2,000	4,621,000	2,571,000	-2,000	2,569,000
84	Finantarea nationala	580201	351,000	0	351,000	387,000	0	387,000
85	Finantarea externa nerambursabila	580202	4,268,000	2,000	4,270,000	2,184,000	-2,000	2,182,000
86	TITLUL X ALTE CHELTUIELI	59	24,015,878	171,000	24,186,878	0	0	0
87	Burse	5901	11,476,000	321,000	11,797,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	5,153,485	-24,000	5,129,485	0	0	0
90	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
91	Despagubiri civile	5917	210,000	-30,000	180,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	5,222,991	-50,000	5,172,991	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	794,386	-46,000	748,386	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	48,327,362	-1,435,900	46,891,462	128,722,362	994,000	129,716,362
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48,327,362	-1,435,900	46,891,462	128,722,362	994,000	129,716,362
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	48,327,362	-1,435,900	46,891,462	128,722,362	994,000	129,716,362
97	Construcții	710101	33,710,259	-6,476,100	27,234,159	95,833,362	5,645,100	101,478,462
98	Mașini, echipamente si mijloace de transport	710102	9,126,868	4,760,000	13,886,868	28,020,000	-4,800,000	23,220,000
99	Mobilier, aparatură birotică și alte active corporale	710103	2,211,900	239,200	2,451,100	120,000	-30,100	89,900
100	Alte active fixe	710130	3,278,335	41,000	3,319,335	4,749,000	179,000	4,928,000

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101	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
102	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
103	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
104	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
105	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-29,000	-29,000	0	0	0
106	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-29,000	-29,000	0	0	0
107	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-29,000	-29,000	0	0	0
108	51020103 Autoritati executive	51020103	59,938,733	-77,000	59,861,733	18,704,646	-2,000	18,702,646
109	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58,515,398	-77,000	58,438,398	18,404,646	-2,000	18,402,646
110	TITLUL I. CHELTUIELI DE PERSONAL	10	33,349,879	-79,000	33,270,879	0	0	0
111	Cheltuieli cu salariile in bani	1001	32,581,390	-79,000	32,502,390	0	0	0
112	Salarii de baza	100101	31,039,073	-50,000	30,989,073	0	0	0
113	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
114	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
115	Indemnizatii de hrana	100117	1,064,389	-29,000	1,035,389	0	0	0
116	Contributii	1003	768,489	0	768,489	0	0	0
117	Contributie asiguratorie pentru munca	100307	768,489	0	768,489	0	0	0
118	TITLUL II. BUNURI SI SERVICII	20	23,104,364	0	23,104,364	15,412,740	0	15,412,740
119	Bunuri si servicii	2001	3,272,000	0	3,272,000	395,000	0	395,000
120	Furnituri de birou	200101	150,000	0	150,000	0	0	0
121	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
122	Incalzit, iluminat si forta motrice	200103	480,000	0	480,000	0	0	0
123	Apa, canal, salubritate	200104	33,000	0	33,000	0	0	0
124	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
125	Piese de schimb	200106	25,000	0	25,000	0	0	0
126	Posta, telecomunicatii, radio, televizor, internet	200108	895,000	0	895,000	0	0	0
127	Materiale si prestari de servicii cu caracter functional	200109	410,000	0	410,000	250,000	0	250,000
128	Alte bunuri si servicii pentru intretinere si functionare	200130	1,134,000	0	1,134,000	45,000	0	45,000
129	Reparatii curente	2002	530,110	0	530,110	30,000	0	30,000
130	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
131	Dezinfectanti	200404	25,000	0	25,000	0	0	0
132	Bunuri de natura obiectelor de inventar	2005	205,000	0	205,000	75,000	0	75,000
133	Alte obiecte de inventar	200530	205,000	0	205,000	75,000	0	75,000
134	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
135	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0

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136	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
137	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
138	Consultanta si epertiza	2012	140,000	0	140,000	60,000	0	60,000
139	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
140	Protectia muncii	2014	108,000	0	108,000	140,000	0	140,000
141	Alte cheltuieli	2030	18,469,254	0	18,469,254	14,712,740	0	14,712,740
142	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
143	Prime de asigurare non-viata	203003	43,000	0	43,000	0	0	0
144	Chirii	203004	53,000	0	53,000	0	0	0
145	Alte cheltuieli cu bunuri si servicii	203030	17,897,254	0	17,897,254	14,212,740	0	14,212,740
146	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,461,155	2,000	1,463,155	2,991,906	-2,000	2,989,906
147	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
148	Finantarea nationala	580101	0	0	0	0	0	0
149	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
150	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
151	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,439,000	2,000	1,441,000	2,571,000	-2,000	2,569,000
152	Finantarea nationala	580201	219,000	0	219,000	387,000	0	387,000
153	Finantarea externa nerambursabila	580202	1,220,000	2,000	1,222,000	2,184,000	-2,000	2,182,000
154	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
155	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
156	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,423,335	0	1,423,335	300,000	0	300,000
157	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,423,335	0	1,423,335	300,000	0	300,000
158	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,423,335	0	1,423,335	300,000	0	300,000
159	Construcții	710101	255,000	0	255,000	0	0	0
160	Mașini, echipamente si mijloace de transport	710102	370,500	0	370,500	200,000	0	200,000
161	Alte active fixe	710130	797,835	0	797,835	100,000	0	100,000
162	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,094,115	0	4,094,115	150,000	0	150,000
163	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,023,115	0	4,023,115	150,000	0	150,000
164	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
165	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
166	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
167	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
168	Contributii	1003	75,234	0	75,234	0	0	0
169	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0

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170	TITLUL II. BUNURI SI SERVICII	20	592,000	0	592,000	150,000	0	150,000
171	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
172	Furnituri de birou	200101	70,000	0	70,000	0	0	0
173	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
174	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
175	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
176	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0
177	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
178	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
179	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
180	Bunuri de natura obiectelor de inventar	2005	42,000	0	42,000	0	0	0
181	Alte obiecte de inventar	200530	42,000	0	42,000	0	0	0
182	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
183	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
184	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
185	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
186	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
187	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
188	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
189	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
190	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
191	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
192	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
193	Alte active fixe	710130	21,000	0	21,000	0	0	0
194	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
195	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
196	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0
197	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
198	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
199	54025002 Directia Fiscala Locala	54025002	2,740,787	0	2,740,787	0	0	0
200	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,608,787	0	2,608,787	0	0	0
201	TITLUL I. CHELTUIELI DE PERSONAL	10	1,434,565	0	1,434,565	0	0	0
202	Cheltuieli cu salariile in bani	1001	1,402,998	0	1,402,998	0	0	0
203	Salarii de baza	100101	1,350,254	0	1,350,254	0	0	0
204	Indemnizatii de hrana	100117	52,744	0	52,744	0	0	0

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205	Contributii	1003	31,567	0	31,567	0	0	0
206	Contributie asiguratorie pentru munca	100307	31,567	0	31,567	0	0	0
207	TITLUL II. BUNURI SI SERVICII	20	1,165,836	0	1,165,836	0	0	0
208	Bunuri si servicii	2001	435,736	0	435,736	0	0	0
209	Furnituri de birou	200101	20,000	0	20,000	0	0	0
210	Materiale pentru curatenie	200102	2,000	0	2,000	0	0	0
211	Incalzit, iluminat si forta motrice	200103	27,000	0	27,000	0	0	0
212	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
213	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
214	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
215	Alte bunuri si servicii pentru intretinere si functionare	200130	301,736	0	301,736	0	0	0
216	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
217	Dezinfectanti	200404	2,000	0	2,000	0	0	0
218	Bunuri de natura obiectelor de inventar	2005	9,600	0	9,600	0	0	0
219	Alte obiecte de inventar	200530	9,600	0	9,600	0	0	0
220	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
221	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
222	Protectia muncii	2014	1,500	0	1,500	0	0	0
223	Alte cheltuieli	2030	715,000	0	715,000	0	0	0
224	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
225	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
226	Chirii	203004	30,000	0	30,000	0	0	0
227	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
228	TITLUL X ALTE CHELTUIELI	59	8,386	0	8,386	0	0	0
229	Sume aferente persoanelor cu handicap neincadrate	5940	8,386	0	8,386	0	0	0
230	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	132,000	0	132,000	0	0	0
231	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132,000	0	132,000	0	0	0
232	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	132,000	0	132,000	0	0	0
233	Mobilier, aparatură birotică și alte active corporale	710103	132,000	0	132,000	0	0	0
234	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
235	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
236	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
237	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
238	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
239	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
240	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0

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241	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
242	61020304 Politie comunitara	61020304	15,799,121	139,000	15,938,121	240,000	0	240,000
243	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,593,121	139,000	15,732,121	0	0	0
244	TITLUL I. CHELTUIELI DE PERSONAL	10	14,407,121	70,000	14,477,121	0	0	0
245	Cheltuieli cu salariile in bani	1001	12,565,808	60,000	12,625,808	0	0	0
246	Salarii de baza	100101	12,565,808	60,000	12,625,808	0	0	0
247	Cheltuieli cu salariile in natura	1002	1,554,540	10,000	1,564,540	0	0	0
248	Norme de hrana	100202	1,554,540	10,000	1,564,540	0	0	0
249	Contributii	1003	286,773	0	286,773	0	0	0
250	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
251	TITLUL II. BUNURI SI SERVICII	20	1,186,000	69,000	1,255,000	0	0	0
252	Bunuri si servicii	2001	708,000	60,000	768,000	0	0	0
253	Furnituri de birou	200101	35,000	0	35,000	0	0	0
254	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
255	Incalzit, iluminat si forta motrice	200103	65,000	0	65,000	0	0	0
256	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
257	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
258	Piese de schimb	200106	20,000	0	20,000	0	0	0
259	Posta, telecomunicatii, radio, televizor, internet	200108	135,000	60,000	195,000	0	0	0
260	Materiale si prestari de servicii cu caracter functional	200109	216,000	0	216,000	0	0	0
261	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
262	Bunuri de natura obiectelor de inventar	2005	287,000	0	287,000	0	0	0
263	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
264	Alte obiecte de inventar	200530	90,000	0	90,000	0	0	0
265	Deplasari, detasari, transferari	2006	13,000	5,000	18,000	0	0	0
266	Deplasari interne, detasari, transferari	200601	13,000	5,000	18,000	0	0	0
267	Pregatire profesionala	2013	17,000	0	17,000	0	0	0
268	Protectia muncii	2014	2,000	0	2,000	0	0	0
269	Alte cheltuieli	2030	159,000	4,000	163,000	0	0	0
270	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
271	Chirii	203004	10,000	4,000	14,000	0	0	0
272	Alte cheltuieli cu bunuri si servicii	203030	102,000	0	102,000	0	0	0
273	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
274	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
275	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
276	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
277	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000

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278	610205 Protectie civila si protectia contra incendiilor	610205	1,121,543	0	1,121,543	810,000	0	810,000
279	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	900,043	0	900,043	10,000	0	10,000
280	TITLUL I. CHELTUIELI DE PERSONAL	10	712,043	0	712,043	0	0	0
281	Cheltuieli cu salariile in bani	1001	695,899	0	695,899	0	0	0
282	Salarii de baza	100101	667,041	0	667,041	0	0	0
283	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
284	Contributii	1003	16,144	0	16,144	0	0	0
285	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
286	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
287	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
288	Furnituri de birou	200101	5,000	0	5,000	0	0	0
289	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
290	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
291	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
292	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
293	Piese de schimb	200106	4,000	0	4,000	0	0	0
294	Transport	200107	2,000	0	2,000	0	0	0
295	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
296	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
297	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
298	Hrana	2003	50,000	0	50,000	0	0	0
299	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
300	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
301	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
302	Materiale sanitare	200402	1,000	0	1,000	0	0	0
303	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
304	Uniforme si echipamente	200501	8,000	0	8,000	10,000	0	10,000
305	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
306	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
307	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
308	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
309	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
310	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
311	Protectia muncii	2014	2,000	0	2,000	0	0	0
312	Meteorologie	2021	1,000	0	1,000	0	0	0
313	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
314	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
315	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
316	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
317	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0

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318	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	221,500	0	221,500	800,000	0	800,000
319	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	221,500	0	221,500	800,000	0	800,000
320	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	221,500	0	221,500	800,000	0	800,000
321	Mașini, echipamente si mijloace de transport	710102	181,000	0	181,000	800,000	0	800,000
322	Alte active fixe	710130	40,500	0	40,500	0	0	0
323	6502 Invatamant	6502	67,717,900	6,966,100	74,684,000	143,322,000	0	143,322,000
324	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	61,513,000	6,245,000	67,758,000	141,042,000	0	141,042,000
325	TITLUL I. CHELTUIELI DE PERSONAL	10	436,000	51,000	487,000	0	0	0
326	Cheltuieli cu salariile in bani	1001	436,000	51,000	487,000	0	0	0
327	Alocatii pentru transport de la si la locul de munca	100115	436,000	51,000	487,000	0	0	0
328	TITLUL II. BUNURI SI SERVICII	20	32,787,000	5,739,000	38,526,000	6,772,000	0	6,772,000
329	Bunuri si servicii	2001	17,965,000	3,578,000	21,543,000	2,110,000	0	2,110,000
330	Furnituri de birou	200101	117,000	16,000	133,000	0	0	0
331	Materiale pentru curatenie	200102	578,000	52,000	630,000	0	0	0
332	Incalzit, iluminat si forta motrice	200103	6,350,000	2,500,000	8,850,000	0	0	0
333	Apa, canal, salubritate	200104	1,248,000	85,000	1,333,000	0	0	0
334	Carburanti si lubrifianti	200105	60,000	11,000	71,000	0	0	0
335	Piese de schimb	200106	11,000	0	11,000	0	0	0
336	Transport	200107	15,000	-3,000	12,000	0	0	0
337	Posta, telecomunicatii, radio, televizor, internet	200108	4,241,000	46,000	4,287,000	0	0	0
338	Materiale si prestari de servicii cu caracter functional	200109	2,447,000	249,000	2,696,000	700,000	0	700,000
339	Alte bunuri si servicii pentru intretinere si functionare	200130	2,898,000	622,000	3,520,000	1,410,000	0	1,410,000
340	Reparatii curente	2002	8,239,000	2,150,000	10,389,000	2,862,000	0	2,862,000
341	Medicamente si materiale sanitare	2004	1,197,000	-3,000	1,194,000	400,000	0	400,000
342	Medicamente	200401	7,000	0	7,000	0	0	0
343	Materiale sanitare	200402	479,000	46,000	525,000	200,000	0	200,000
344	Dezinfectanti	200404	711,000	-49,000	662,000	200,000	0	200,000
345	Bunuri de natura obiectelor de inventar	2005	2,929,000	-51,000	2,878,000	1,400,000	0	1,400,000
346	Uniforme si echipamente	200501	8,000	-2,000	6,000	0	0	0
347	Lenjerie si accesorii de pat	200503	30,000	-1,000	29,000	0	0	0
348	Alte obiecte de inventar	200530	2,891,000	-48,000	2,843,000	1,400,000	0	1,400,000
349	Deplasari, detasari, transferari	2006	29,000	-5,000	24,000	0	0	0
350	Deplasari interne, detasari, transferari	200601	26,000	-4,000	22,000	0	0	0
351	Deplasari in strainatate	200602	3,000	-1,000	2,000	0	0	0
352	Materiale de laborator	2009	7,000	-1,000	6,000	0	0	0
353	Carti publicatii si materiale documentare	2011	25,000	62,000	87,000	0	0	0
354	Pregatire profesionala	2013	318,000	-6,000	312,000	0	0	0

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355	Protectia muncii	2014	88,000	9,000	97,000	0	0	0
356	Alte cheltuieli	2030	1,990,000	6,000	1,996,000	0	0	0
357	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
358	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
359	Chirii	203004	1,664,000	0	1,664,000	0	0	0
360	Alte cheltuieli cu bunuri si servicii	203030	301,000	6,000	307,000	0	0	0
361	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,538,000	0	2,538,000	0	0	0
362	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,538,000	0	2,538,000	0	0	0
363	Finantarea învățământului particular sau confesional acreditat	550163	2,538,000	0	2,538,000	0	0	0
364	TITLUL IX ASISTENTA SOCIALA	57	1,876,000	134,000	2,010,000	0	0	0
365	Ajutoare sociale	5702	1,876,000	134,000	2,010,000	0	0	0
366	Ajutoare sociale in numerar	570201	1,070,000	134,000	1,204,000	0	0	0
367	Ajutoare sociale in natura	570202	706,000	0	706,000	0	0	0
368	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
369	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,405,000	0	12,405,000	134,270,000	0	134,270,000
370	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,225,000	0	9,225,000	134,270,000	0	134,270,000
371	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
372	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
373	Cheltuieli neeligibile	580103	2,233,000	0	2,233,000	119,378,000	0	119,378,000
374	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
375	Finantarea nationala	580201	132,000	0	132,000	0	0	0
376	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
377	TITLUL X ALTE CHELTUIELI	59	11,471,000	321,000	11,792,000	0	0	0
378	Burse	5901	11,471,000	321,000	11,792,000	0	0	0
379	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,204,900	721,100	6,926,000	2,280,000	0	2,280,000
380	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,204,900	721,100	6,926,000	2,280,000	0	2,280,000
381	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,204,900	721,100	6,926,000	2,280,000	0	2,280,000
382	Construcții	710101	3,851,000	160,000	4,011,000	920,000	100,000	1,020,000
383	Mașini, echipamente si mijloace de transport	710102	1,551,000	412,000	1,963,000	1,250,000	-100,000	1,150,000
384	Mobilier, aparatură birotică și alte active corporale	710103	565,900	149,100	715,000	0	0	0
385	Alte active fixe	710130	237,000	0	237,000	110,000	0	110,000
386	660208 Servicii de sanatate publica	660208	7,594,305	25,000	7,619,305	0	0	0

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387	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,544,305	25,000	7,569,305	0	0	0
388	TITLUL I. CHELTUIELI DE PERSONAL	10	7,356,305	0	7,356,305	0	0	0
389	Cheltuieli cu salariile in bani	1001	7,189,828	0	7,189,828	0	0	0
390	Salarii de baza	100101	6,543,149	0	6,543,149	0	0	0
391	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
392	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
393	Contributii	1003	166,477	0	166,477	0	0	0
394	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
395	TITLUL II. BUNURI SI SERVICII	20	188,000	25,000	213,000	0	0	0
396	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
397	Furnituri de birou	200101	10,000	0	10,000	0	0	0
398	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
399	Medicamente si materiale sanitare	2004	80,000	25,000	105,000	0	0	0
400	Medicamente	200401	25,000	0	25,000	0	0	0
401	Materiale sanitare	200402	35,000	0	35,000	0	0	0
402	Dezinfectanti	200404	20,000	25,000	45,000	0	0	0
403	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
404	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
405	Protectia muncii	2014	12,000	0	12,000	0	0	0
406	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
407	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
408	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
409	Mașini, echipamente si mijloace de transport	710102	50,000	-50,000	0	0	0	0
410	Mobilier, aparatură birotică și alte active corporale	710103	0	50,000	50,000	0	0	0
411	66025050 Alte institutii si actiuni sanitare	66025050	14,059,500	-6,886,000	7,173,500	0	0	0
412	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,054,500	-6,886,000	7,168,500	0	0	0
413	TITLUL II. BUNURI SI SERVICII	20	14,052,500	-6,886,000	7,166,500	0	0	0
414	Bunuri si servicii	2001	637,000	80,000	717,000	0	0	0
415	Furnituri de birou	200101	17,000	0	17,000	0	0	0
416	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
417	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
418	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
419	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
420	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
421	Alte bunuri si servicii pentru intretinere si functionare	200130	205,000	80,000	285,000	0	0	0
422	Medicamente si materiale sanitare	2004	415,000	50,000	465,000	0	0	0

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423	Medicamente	200401	10,000	0	10,000	0	0	0
424	Materiale sanitare	200402	350,000	50,000	400,000	0	0	0
425	Dezinfectanti	200404	55,000	0	55,000	0	0	0
426	Bunuri de natura obiectelor de inventar	2005	73,500	11,000	84,500	0	0	0
427	Alte obiecte de inventar	200530	73,500	11,000	84,500	0	0	0
428	Alte cheltuieli	2030	12,927,000	-7,027,000	5,900,000	0	0	0
429	Alte cheltuieli cu bunuri si servicii	203030	12,927,000	-7,027,000	5,900,000	0	0	0
430	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
431	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
432	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
433	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
434	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
435	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
436	Alte active fixe	710130	5,000	0	5,000	0	0	0
437	67020330 Alte servicii culturale	67020330	6,776,438	50,000	6,826,438	0	0	0
438	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,776,438	50,000	6,826,438	0	0	0
439	TITLUL II. BUNURI SI SERVICII	20	525,447	50,000	575,447	0	0	0
440	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
441	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
442	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
443	Alte cheltuieli	2030	455,166	50,000	505,166	0	0	0
444	Alte cheltuieli cu bunuri si servicii	203030	455,166	50,000	505,166	0	0	0
445	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	279,000	0	279,000	0	0	0
446	Transferuri curente	5101	279,000	0	279,000	0	0	0
447	Transferuri catre institutii publice	510101	279,000	0	279,000	0	0	0
448	TITLUL X ALTE CHELTUIELI	59	5,971,991	0	5,971,991	0	0	0
449	Asociatii si fundatii	5911	1,025,000	0	1,025,000	0	0	0
450	Actiuni cu caracter stiintific si social-cultural	5922	4,946,991	0	4,946,991	0	0	0
451	67020501 Sport	67020501	9,098,000	300,000	9,398,000	0	0	0
452	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,098,000	300,000	9,398,000	0	0	0
453	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,685,000	300,000	7,985,000	0	0	0
454	Transferuri curente	5101	7,685,000	300,000	7,985,000	0	0	0
455	Transferuri catre institutii publice	510101	7,685,000	300,000	7,985,000	0	0	0
456	TITLUL X ALTE CHELTUIELI	59	1,413,000	0	1,413,000	0	0	0
457	Asociatii si fundatii	5911	1,413,000	0	1,413,000	0	0	0

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458	67020502 Tineret	67020502	276,000	-50,000	226,000	0	0	0
459	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	276,000	-50,000	226,000	0	0	0
460	TITLUL X ALTE CHELTUIELI	59	276,000	-50,000	226,000	0	0	0
461	Actiuni cu caracter stiintific si social-cultural	5922	276,000	-50,000	226,000	0	0	0
462	670205030101 Sera de flori UAT	670205030101	7,534,948	61,000	7,595,948	0	0	0
463	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,276,948	61,000	7,337,948	0	0	0
464	TITLUL I. CHELTUIELI DE PERSONAL	10	5,519,948	0	5,519,948	0	0	0
465	Cheltuieli cu salariile in bani	1001	5,396,435	0	5,396,435	0	0	0
466	Salarii de baza	100101	5,069,473	0	5,069,473	0	0	0
467	Indemnizatii de hrana	100117	326,962	0	326,962	0	0	0
468	Contributii	1003	123,513	0	123,513	0	0	0
469	Contributie asiguratorie pentru munca	100307	123,513	0	123,513	0	0	0
470	TITLUL II. BUNURI SI SERVICII	20	1,757,000	61,000	1,818,000	0	0	0
471	Bunuri si servicii	2001	1,243,000	1,000	1,244,000	0	0	0
472	Furnituri de birou	200101	9,000	0	9,000	0	0	0
473	Incalzit, iluminat si forta motrice	200103	143,000	0	143,000	0	0	0
474	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
475	Carburanti si lubrifianti	200105	55,000	0	55,000	0	0	0
476	Piese de schimb	200106	44,000	0	44,000	0	0	0
477	Posta, telecomunicatii, radio, televizor, internet	200108	27,000	0	27,000	0	0	0
478	Materiale si prestari de servicii cu caracter functional	200109	147,000	1,000	148,000	0	0	0
479	Alte bunuri si servicii pentru intretinere si functionare	200130	778,000	0	778,000	0	0	0
480	Reparatii curente	2002	59,000	0	59,000	0	0	0
481	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
482	Materiale sanitare	200402	3,000	0	3,000	0	0	0
483	Dezinfectanti	200404	3,000	0	3,000	0	0	0
484	Bunuri de natura obiectelor de inventar	2005	74,000	0	74,000	0	0	0
485	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
486	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
487	Consultanta si epertiza	2012	7,000	0	7,000	0	0	0
488	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
489	Protectia muncii	2014	5,000	0	5,000	0	0	0
490	Alte cheltuieli	2030	360,000	60,000	420,000	0	0	0
491	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
492	Chirii	203004	45,000	0	45,000	0	0	0
493	Alte cheltuieli cu bunuri si servicii	203030	285,000	60,000	345,000	0	0	0
494	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	258,000	0	258,000	0	0	0

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495	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	258,000	0	258,000	0	0	0
496	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	258,000	0	258,000	0	0	0
497	Mașini, echipamente si mijloace de transport	710102	258,000	0	258,000	0	0	0
498	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	2,280,000	-61,000	2,219,000	0	0	0
499	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,197,000	-61,000	2,136,000	0	0	0
500	TITLUL I. CHELTUIELI DE PERSONAL	10	504,000	0	504,000	0	0	0
501	Cheltuieli cu salariile in bani	1001	492,000	0	492,000	0	0	0
502	Salarii de baza	100101	460,000	0	460,000	0	0	0
503	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
504	Indemnizatii de hrana	100117	31,000	0	31,000	0	0	0
505	Contributii	1003	12,000	0	12,000	0	0	0
506	Contributie asiguratorie pentru munca	100307	12,000	0	12,000	0	0	0
507	TITLUL II. BUNURI SI SERVICII	20	1,687,000	-61,000	1,626,000	0	0	0
508	Bunuri si servicii	2001	703,000	0	703,000	0	0	0
509	Furnituri de birou	200101	2,000	0	2,000	0	0	0
510	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
511	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
512	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
513	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
514	Piese de schimb	200106	15,000	0	15,000	0	0	0
515	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
516	Materiale si prestari de servicii cu caracter functional	200109	113,000	0	113,000	0	0	0
517	Alte bunuri si servicii pentru intretinere si functionare	200130	362,000	0	362,000	0	0	0
518	Reparatii curente	2002	34,000	0	34,000	0	0	0
519	Hrana	2003	0	5,000	5,000	0	0	0
520	Hrana pentru oameni	200301	0	5,000	5,000	0	0	0
521	Bunuri de natura obiectelor de inventar	2005	85,000	0	85,000	0	0	0
522	Uniforme si echipamente	200501	13,000	0	13,000	0	0	0
523	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
524	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
525	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
526	Consultanta si epertiza	2012	73,000	0	73,000	0	0	0
527	Pregatire profesionala	2013	7,000	0	7,000	0	0	0
528	Protectia muncii	2014	19,000	0	19,000	0	0	0
529	Alte cheltuieli	2030	761,000	-66,000	695,000	0	0	0
530	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
531	Chirii	203004	86,000	0	86,000	0	0	0
532	Alte cheltuieli cu bunuri si servicii	203030	655,000	-66,000	589,000	0	0	0
533	TITLUL X ALTE CHELTUIELI	59	6,000	0	6,000	0	0	0

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534	Sume aferente persoanelor cu handicap neincadrate	5940	6,000	0	6,000	0	0	0
535	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,000	0	83,000	0	0	0
536	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,000	0	83,000	0	0	0
537	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,000	0	83,000	0	0	0
538	Mașini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0
539	6702050302 CASM	6702050302	9,137,651	-152,000	8,985,651	2,482,000	-1,722,000	760,000
540	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,913,175	-25,000	7,888,175	310,000	0	310,000
541	TITLUL I. CHELTUIELI DE PERSONAL	10	3,624,441	100,000	3,724,441	0	0	0
542	Cheltuieli cu salariile in bani	1001	3,542,278	100,000	3,642,278	0	0	0
543	Salarii de baza	100101	3,305,763	100,000	3,405,763	0	0	0
544	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
545	Contributii	1003	82,163	0	82,163	0	0	0
546	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
547	TITLUL II. BUNURI SI SERVICII	20	4,288,734	-125,000	4,163,734	310,000	0	310,000
548	Bunuri si servicii	2001	2,729,634	0	2,729,634	0	0	0
549	Furnituri de birou	200101	3,800	0	3,800	0	0	0
550	Materiale pentru curatenie	200102	20,000	0	20,000	0	0	0
551	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
552	Apa, canal, salubritate	200104	538,000	0	538,000	0	0	0
553	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
554	Piese de schimb	200106	10,000	0	10,000	0	0	0
555	Posta, telecomunicatii, radio, televizor, internet	200108	67,000	0	67,000	0	0	0
556	Materiale si prestari de servicii cu caracter functional	200109	181,824	0	181,824	0	0	0
557	Alte bunuri si servicii pentru intretinere si functionare	200130	629,300	0	629,300	0	0	0
558	Reparatii curente	2002	992,000	-125,000	867,000	310,000	0	310,000
559	Hrana	2003	15,500	0	15,500	0	0	0
560	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
561	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
562	Medicamente	200401	3,000	0	3,000	0	0	0
563	Materiale sanitare	200402	2,000	0	2,000	0	0	0
564	Dezinfectanti	200404	2,000	0	2,000	0	0	0
565	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
566	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
567	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
568	Protectia muncii	2014	5,000	0	5,000	0	0	0
569	Alte cheltuieli	2030	491,000	0	491,000	0	0	0
570	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0

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571	Alte cheltuieli cu bunuri si servicii	203030	481,000	0	481,000	0	0	0
572	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,224,476	-127,000	1,097,476	2,172,000	-1,722,000	450,000
573	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,224,476	-127,000	1,097,476	2,172,000	-1,722,000	450,000
574	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,224,476	-127,000	1,097,476	2,172,000	-1,722,000	450,000
575	Construcții	710101	967,476	-124,000	843,476	2,172,000	-1,722,000	450,000
576	Mașini, echipamente si mijloace de transport	710102	255,000	-3,000	252,000	0	0	0
577	Alte active fixe	710130	2,000	0	2,000	0	0	0
578	670206 Servicii religioase	670206	1,139,016	0	1,139,016	0	0	0
579	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,139,016	0	1,139,016	0	0	0
580	TITLUL X ALTE CHELTUIELI	59	1,139,016	0	1,139,016	0	0	0
581	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
582	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,162,000	0	1,162,000	350,000	0	350,000
583	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,112,000	0	1,112,000	350,000	0	350,000
584	TITLUL II. BUNURI SI SERVICII	20	1,112,000	0	1,112,000	350,000	0	350,000
585	Bunuri si servicii	2001	2,000	0	2,000	0	0	0
586	Transport	200107	2,000	0	2,000	0	0	0
587	Alte cheltuieli	2030	1,110,000	0	1,110,000	350,000	0	350,000
588	Protocol si reprezentare	203002	595,520	-120,000	475,520	0	0	0
589	Alte cheltuieli cu bunuri si servicii	203030	514,480	120,000	634,480	350,000	0	350,000
590	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
591	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
592	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
593	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
594	68020401 Camin spital	68020401	3,393,000	-29,000	3,364,000	0	0	0
595	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,393,000	0	3,393,000	0	0	0
596	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
597	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
598	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
599	Sporuri pentru conditii de munca	100105	204,000	10,000	214,000	0	0	0
600	Alte sporuri	100106	185,000	-5,000	180,000	0	0	0
601	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
602	Indemnizatii de hrana	100117	135,000	-5,000	130,000	0	0	0
603	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0

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604	Contributii	1003	57,000	0	57,000	0	0	0
605	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
606	TITLUL II. BUNURI SI SERVICII	20	1,045,000	0	1,045,000	0	0	0
607	Bunuri si servicii	2001	369,000	14,000	383,000	0	0	0
608	Furnituri de birou	200101	1,000	1,000	2,000	0	0	0
609	Materiale pentru curatenie	200102	45,000	-11,000	34,000	0	0	0
610	Incalzit, iluminat si forta motrice	200103	171,000	0	171,000	0	0	0
611	Apa, canal, salubritate	200104	41,000	0	41,000	0	0	0
612	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
613	Piese de schimb	200106	12,000	0	12,000	0	0	0
614	Transport	200107	14,000	0	14,000	0	0	0
615	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
616	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	24,000	99,000	0	0	0
617	Reparatii curente	2002	115,000	0	115,000	0	0	0
618	Hrana	2003	430,000	0	430,000	0	0	0
619	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
620	Medicamente si materiale sanitare	2004	80,000	-14,000	66,000	0	0	0
621	Medicamente	200401	30,000	0	30,000	0	0	0
622	Materiale sanitare	200402	20,000	0	20,000	0	0	0
623	Dezinfectanti	200404	30,000	-14,000	16,000	0	0	0
624	Bunuri de natura obiectelor de inventar	2005	8,000	5,000	13,000	0	0	0
625	Alte obiecte de inventar	200530	8,000	5,000	13,000	0	0	0
626	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
627	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
628	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
629	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
630	Protectia muncii	2014	35,000	-5,000	30,000	0	0	0
631	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
632	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
633	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-29,000	-29,000	0	0	0
634	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-29,000	-29,000	0	0	0
635	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-29,000	-29,000	0	0	0
636	68020402 Ingrijitori persoane in varsta	68020402	817,600	-67,000	750,600	0	0	0
637	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	817,600	-67,000	750,600	0	0	0
638	TITLUL I. CHELTUIELI DE PERSONAL	10	817,600	-67,000	750,600	0	0	0
639	Cheltuieli cu salariile in bani	1001	801,600	-68,000	733,600	0	0	0
640	Salarii de baza	100101	720,000	-59,000	661,000	0	0	0
641	Indemnizatii de hrana	100117	81,600	-9,000	72,600	0	0	0

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642	Contributii	1003	16,000	1,000	17,000	0	0	0
643	Contributie asiguratorie pentru munca	100307	16,000	1,000	17,000	0	0	0
644	68020502 Asistenta sociala in caz de invaliditate	68020502	23,731,032	1,924,000	25,655,032	0	0	0
645	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23,731,032	1,924,000	25,655,032	0	0	0
646	TITLUL I. CHELTUIELI DE PERSONAL	10	8,559,064	474,000	9,033,064	0	0	0
647	Cheltuieli cu salariile in bani	1001	8,363,416	472,000	8,835,416	0	0	0
648	Salarii de baza	100101	7,353,016	541,000	7,894,016	0	0	0
649	Indemnizatii de hrana	100117	1,010,400	-69,000	941,400	0	0	0
650	Contributii	1003	195,648	2,000	197,648	0	0	0
651	Contributie asiguratorie pentru munca	100307	195,648	2,000	197,648	0	0	0
652	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
653	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
654	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
655	TITLUL IX ASISTENTA SOCIALA	57	15,071,968	1,450,000	16,521,968	0	0	0
656	Ajutoare sociale	5702	15,071,968	1,450,000	16,521,968	0	0	0
657	Ajutoare sociale in numerar	570201	15,071,968	1,450,000	16,521,968	0	0	0
658	68020601 Centrul de zi Rozmarin	68020601	1,457,000	1,000	1,458,000	0	0	0
659	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,457,000	1,000	1,458,000	0	0	0
660	TITLUL I. CHELTUIELI DE PERSONAL	10	1,127,000	30,000	1,157,000	0	0	0
661	Cheltuieli cu salariile in bani	1001	1,103,000	28,000	1,131,000	0	0	0
662	Salarii de baza	100101	1,041,000	30,000	1,071,000	0	0	0
663	Indemnizatii de hrana	100117	62,000	-2,000	60,000	0	0	0
664	Contributii	1003	24,000	2,000	26,000	0	0	0
665	Contributie asiguratorie pentru munca	100307	24,000	2,000	26,000	0	0	0
666	TITLUL II. BUNURI SI SERVICII	20	330,000	-29,000	301,000	0	0	0
667	Bunuri si servicii	2001	118,000	-17,000	101,000	0	0	0
668	Furnituri de birou	200101	12,000	0	12,000	0	0	0
669	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
670	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
671	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
672	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
673	Piese de schimb	200106	7,000	-5,000	2,000	0	0	0
674	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	-2,000	3,000	0	0	0
675	Materiale si prestari de servicii cu caracter functional	200109	18,000	-5,000	13,000	0	0	0
676	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	-5,000	21,000	0	0	0
677	Reparatii curente	2002	50,000	0	50,000	0	0	0
678	Hrana	2003	133,000	0	133,000	0	0	0
679	Hrana pentru oameni	200301	133,000	0	133,000	0	0	0
680	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0

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681	Medicamente	200401	1,000	0	1,000	0	0	0
682	Materiale sanitare	200402	3,000	0	3,000	0	0	0
683	Dezinfectanti	200404	3,000	0	3,000	0	0	0
684	Bunuri de natura obiectelor de inventar	2005	2,000	-2,000	0	0	0	0
685	Alte obiecte de inventar	200530	2,000	-2,000	0	0	0	0
686	Pregatire profesionala	2013	5,000	-5,000	0	0	0	0
687	Protectia muncii	2014	1,000	0	1,000	0	0	0
688	Alte cheltuieli	2030	14,000	-5,000	9,000	0	0	0
689	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
690	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
691	Prime de asigurare non-viata	203003	10,000	-5,000	5,000	0	0	0
692	68020602 Centrul de violenta in I.E.E.S.R	68020602	315,485	0	315,485	0	0	0
693	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	315,485	0	315,485	0	0	0
694	TITLUL X ALTE CHELTUIELI	59	315,485	0	315,485	0	0	0
695	Asociatii si fundatii	5911	315,485	0	315,485	0	0	0
696	68020603 Centrul de zi perseverenta	68020603	686,000	-24,000	662,000	0	0	0
697	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,000	-24,000	662,000	0	0	0
698	TITLUL X ALTE CHELTUIELI	59	686,000	-24,000	662,000	0	0	0
699	Asociatii si fundatii	5911	686,000	-24,000	662,000	0	0	0
700	68020604 Centrul de primiri urgente adapost	68020604	64,000	0	64,000	0	0	0
701	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64,000	0	64,000	0	0	0
702	TITLUL X ALTE CHELTUIELI	59	64,000	0	64,000	0	0	0
703	Asociatii si fundatii	5911	64,000	0	64,000	0	0	0
704	680211 Crese	680211	7,239,846	-100,000	7,139,846	11,106,000	230,000	11,336,000
705	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,001,346	-101,000	6,900,346	11,106,000	230,000	11,336,000
706	TITLUL I. CHELTUIELI DE PERSONAL	10	4,015,846	-100,000	3,915,846	0	0	0
707	Cheltuieli cu salariile in bani	1001	3,920,261	-100,000	3,820,261	0	0	0
708	Salarii de baza	100101	3,628,507	-100,000	3,528,507	0	0	0
709	Indemnizatii de hrana	100117	291,754	0	291,754	0	0	0
710	Contributii	1003	95,585	0	95,585	0	0	0
711	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
712	TITLUL II. BUNURI SI SERVICII	20	1,570,500	-1,000	1,569,500	520,000	0	520,000
713	Bunuri si servicii	2001	539,500	-1,000	538,500	90,000	0	90,000
714	Furnituri de birou	200101	14,000	0	14,000	0	0	0
715	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
716	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
717	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
718	Carburanti si lubrifianti	200105	25,000	0	25,000	0	0	0
719	Piese de schimb	200106	5,000	0	5,000	0	0	0

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720	Transport	200107	5,000	-1,000	4,000	0	0	0
721	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
722	Materiale si prestari de servicii cu caracter functional	200109	52,500	0	52,500	40,000	0	40,000
723	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
724	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
725	Hrana	2003	250,000	0	250,000	0	0	0
726	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
727	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000
728	Medicamente	200401	5,000	0	5,000	0	0	0
729	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
730	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000
731	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
732	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
733	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000
734	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
735	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
736	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
737	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
738	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
739	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
740	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	230,000	10,816,000
741	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	230,000	10,816,000
742	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
743	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
744	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	230,000	8,821,000
745	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	238,500	1,000	239,500	0	0	0
746	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	238,500	1,000	239,500	0	0	0
747	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	238,500	1,000	239,500	0	0	0
748	Mașini, echipamente si mijloace de transport	710102	238,500	1,000	239,500	0	0	0
749	68021501 Ajutor social	68021501	681,000	-65,000	616,000	0	0	0
750	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	636,000	-65,000	571,000	0	0	0
751	TITLUL II. BUNURI SI SERVICII	20	636,000	-65,000	571,000	0	0	0
752	Bunuri si servicii	2001	422,000	-65,000	357,000	0	0	0
753	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0

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754	Incalzit, iluminat si forta motrice	200103	110,000	-20,000	90,000	0	0	0
755	Apa, canal, salubritate	200104	25,000	-7,000	18,000	0	0	0
756	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
757	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
758	Alte bunuri si servicii pentru intretinere si functionare	200130	252,000	-38,000	214,000	0	0	0
759	Reparatii curente	2002	179,000	0	179,000	0	0	0
760	Hrana	2003	5,000	0	5,000	0	0	0
761	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
762	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
763	Materiale sanitare	200402	8,000	0	8,000	0	0	0
764	Dezinfectanti	200404	5,000	0	5,000	0	0	0
765	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
766	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
767	Protectia muncii	2014	1,000	0	1,000	0	0	0
768	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
769	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
770	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
771	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	45,000	0	45,000	0	0	0
772	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000	0	45,000	0	0	0
773	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	45,000	0	45,000	0	0	0
774	Mașini, echipamente si mijloace de transport	710102	45,000	0	45,000	0	0	0
775	68021502 Cantine de ajutor social	68021502	450,000	-75,000	375,000	0	0	0
776	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	-75,000	375,000	0	0	0
777	TITLUL II. BUNURI SI SERVICII	20	450,000	-75,000	375,000	0	0	0
778	Hrana	2003	300,000	-28,000	272,000	0	0	0
779	Hrana pentru oameni	200301	300,000	-28,000	272,000	0	0	0
780	Alte cheltuieli	2030	150,000	-47,000	103,000	0	0	0
781	Alte cheltuieli cu bunuri si servicii	203030	150,000	-47,000	103,000	0	0	0
782	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,171,650	64,000	12,235,650	0	0	0
783	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,961,650	64,000	12,025,650	0	0	0
784	TITLUL I. CHELTUIELI DE PERSONAL	10	6,367,000	2,000	6,369,000	0	0	0
785	Cheltuieli cu salariile in bani	1001	6,217,000	0	6,217,000	0	0	0
786	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
787	Indemnizatii de delegare	100113	3,000	0	3,000	0	0	0
788	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
789	Contributii	1003	150,000	2,000	152,000	0	0	0

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790	Contributie asiguratorie pentru munca	100307	150,000	2,000	152,000	0	0	0
791	TITLUL II. BUNURI SI SERVICII	20	2,057,000	-358,000	1,699,000	0	0	0
792	Bunuri si servicii	2001	837,000	-74,000	763,000	0	0	0
793	Furnituri de birou	200101	43,000	0	43,000	0	0	0
794	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
795	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
796	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
797	Carburanti si lubrifianti	200105	15,000	-10,000	5,000	0	0	0
798	Piese de schimb	200106	5,000	0	5,000	0	0	0
799	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
800	Materiale si prestari de servicii cu caracter functional	200109	74,000	-20,000	54,000	0	0	0
801	Alte bunuri si servicii pentru intretinere si functionare	200130	470,000	-44,000	426,000	0	0	0
802	Reparatii curente	2002	50,000	0	50,000	0	0	0
803	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
804	Medicamente	200401	1,000	0	1,000	0	0	0
805	Materiale sanitare	200402	10,000	0	10,000	0	0	0
806	Dezinfectanti	200404	5,000	0	5,000	0	0	0
807	Bunuri de natura obiectelor de inventar	2005	84,000	7,000	91,000	0	0	0
808	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
809	Alte obiecte de inventar	200530	80,000	7,000	87,000	0	0	0
810	Deplasari, detasari, transferari	2006	4,000	1,000	5,000	0	0	0
811	Deplasari in strainatate	200602	4,000	1,000	5,000	0	0	0
812	Carti publicatii si materiale documentare	2011	2,000	-2,000	0	0	0	0
813	Pregatire profesionala	2013	30,000	-30,000	0	0	0	0
814	Protectia muncii	2014	2,000	0	2,000	0	0	0
815	Alte cheltuieli	2030	1,032,000	-260,000	772,000	0	0	0
816	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
817	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
818	Chirii	203004	20,000	-8,000	12,000	0	0	0
819	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	-252,000	748,000	0	0	0
820	TITLUL IV SUBVENTII	40	330,000	70,000	400,000	0	0	0
821	Subventii pentru acoperirea diferentelor de pret si tarif	4003	330,000	70,000	400,000	0	0	0
822	TITLUL IX ASISTENTA SOCIALA	57	1,372,650	396,000	1,768,650	0	0	0
823	Ajutoare sociale	5702	1,372,650	396,000	1,768,650	0	0	0
824	Ajutoare sociale in numerar	570201	1,372,650	396,000	1,768,650	0	0	0
825	TITLUL X ALTE CHELTUIELI	59	1,835,000	-46,000	1,789,000	0	0	0
826	Burse	5901	5,000	0	5,000	0	0	0
827	Asociatii si fundatii	5911	1,650,000	0	1,650,000	0	0	0
828	Sume aferente persoanelor cu handicap neincadrate	5940	180,000	-46,000	134,000	0	0	0
829	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	210,000	0	210,000	0	0	0
830	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	210,000	0	210,000	0	0	0

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831	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	210,000	0	210,000	0	0	0
832	Mașini, echipamente si mijloace de transport	710102	210,000	0	210,000	0	0	0
833	70020301 Dezvoltarea sistemului de locuinte	70020301	13,281,512	-800,000	12,481,512	42,343,844	800,000	43,143,844
834	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
835	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
836	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482
837	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0
838	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0
839	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
840	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,297,812	-800,000	3,497,812	40,643,362	800,000	41,443,362
841	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,297,812	-800,000	3,497,812	40,643,362	800,000	41,443,362
842	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,297,812	-800,000	3,497,812	40,643,362	800,000	41,443,362
843	Construcții	710101	4,297,812	-800,000	3,497,812	40,643,362	800,000	41,443,362
844	700206 Iluminat public si electrificari rurale	700206	9,929,000	-1,140,000	8,789,000	11,758,000	1,490,000	13,248,000
845	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,290,000	-190,000	6,100,000	2,541,000	190,000	2,731,000
846	TITLUL II. BUNURI SI SERVICII	20	6,290,000	-190,000	6,100,000	2,541,000	190,000	2,731,000
847	Bunuri si servicii	2001	3,601,000	0	3,601,000	0	0	0
848	Incalzit, iluminat si forta motrice	200103	3,600,000	0	3,600,000	0	0	0
849	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
850	Reparatii curente	2002	2,290,000	-190,000	2,100,000	2,211,000	190,000	2,401,000
851	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
852	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000
853	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,639,000	-950,000	2,689,000	9,217,000	1,300,000	10,517,000
854	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,639,000	-950,000	2,689,000	9,217,000	1,300,000	10,517,000
855	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,639,000	-950,000	2,689,000	9,217,000	1,300,000	10,517,000
856	Construcții	710101	3,531,000	-950,000	2,581,000	9,047,000	1,300,000	10,347,000
857	Alte active fixe	710130	108,000	0	108,000	170,000	0	170,000
858	70025001 Administratia gradinii ZOO	70025001	7,202,591	180,000	7,382,591	100,000	0	100,000

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859	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,243,123	170,000	6,413,123	100,000	0	100,000
860	TITLUL I. CHELTUIELI DE PERSONAL	10	2,514,423	-60,000	2,454,423	0	0	0
861	Cheltuieli cu salariile in bani	1001	2,457,240	-60,000	2,397,240	0	0	0
862	Salarii de baza	100101	2,307,329	-60,000	2,247,329	0	0	0
863	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
864	Contributii	1003	57,183	0	57,183	0	0	0
865	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
866	TITLUL II. BUNURI SI SERVICII	20	3,728,700	230,000	3,958,700	100,000	0	100,000
867	Bunuri si servicii	2001	2,026,500	5,000	2,031,500	100,000	0	100,000
868	Furnituri de birou	200101	18,000	0	18,000	0	0	0
869	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
870	Incalzit, iluminat si forta motrice	200103	705,000	-35,000	670,000	0	0	0
871	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
872	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
873	Piese de schimb	200106	95,000	0	95,000	0	0	0
874	Transport	200107	20,000	0	20,000	0	0	0
875	Posta, telecomunicatii, radio, televizor, internet	200108	17,000	0	17,000	0	0	0
876	Materiale si prestari de servicii cu caracter functional	200109	110,000	40,000	150,000	0	0	0
877	Alte bunuri si servicii pentru intretinere si functionare	200130	711,500	0	711,500	0	0	0
878	Reparatii curente	2002	310,100	150,000	460,100	0	0	0
879	Hrana	2003	762,600	0	762,600	0	0	0
880	Hrana pentru oameni	200301	12,600	0	12,600	0	0	0
881	Hrana pentru animale	200302	750,000	0	750,000	0	0	0
882	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
883	Medicamente	200401	5,000	0	5,000	0	0	0
884	Materiale sanitare	200402	5,000	0	5,000	0	0	0
885	Dezinfectanti	200404	15,000	0	15,000	0	0	0
886	Bunuri de natura obiectelor de inventar	2005	58,000	25,000	83,000	0	0	0
887	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
888	Alte obiecte de inventar	200530	38,000	25,000	63,000	0	0	0
889	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
890	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
891	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
892	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
893	Protectia muncii	2014	8,500	35,000	43,500	0	0	0
894	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
895	Alte cheltuieli	2030	520,000	15,000	535,000	0	0	0
896	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
897	Alte cheltuieli cu bunuri si servicii	203030	500,000	15,000	515,000	0	0	0
898	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	959,468	10,000	969,468	0	0	0

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899	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	959,468	10,000	969,468	0	0	0
900	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	959,468	10,000	969,468	0	0	0
901	Construcții	710101	120,000	0	120,000	0	0	0
902	Mașini, echipamente si mijloace de transport	710102	759,468	0	759,468	0	0	0
903	Mobilier, aparatură birotică și alte active corporale	710103	80,000	10,000	90,000	0	0	0
904	70025002 Serviciul Public Utilitati Municipale	70025002	21,642,084	673,100	22,315,184	39,927,425	-813,900	39,113,525
905	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,727,284	748,900	14,476,184	3,062,425	-889,700	2,172,725
906	TITLUL I. CHELTUIELI DE PERSONAL	10	4,523,884	-61,000	4,462,884	0	0	0
907	Cheltuieli cu salariile in bani	1001	4,418,531	-61,000	4,357,531	0	0	0
908	Salarii de baza	100101	4,143,031	-60,000	4,083,031	0	0	0
909	Indemnizatii de hrana	100117	275,500	-1,000	274,500	0	0	0
910	Contributii	1003	105,353	0	105,353	0	0	0
911	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
912	TITLUL II. BUNURI SI SERVICII	20	9,203,400	809,900	10,013,300	3,062,425	-889,700	2,172,725
913	Bunuri si servicii	2001	5,263,100	-79,800	5,183,300	762,200	0	762,200
914	Furnituri de birou	200101	13,000	0	13,000	0	0	0
915	Materiale pentru curatenie	200102	125,000	0	125,000	327,000	0	327,000
916	Incalzit, iluminat si forta motrice	200103	825,000	0	825,000	0	0	0
917	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
918	Carburanti si lubrifianti	200105	120,000	0	120,000	0	0	0
919	Piese de schimb	200106	20,000	0	20,000	0	0	0
920	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
921	Materiale si prestari de servicii cu caracter functional	200109	705,600	-170,000	535,600	215,000	0	215,000
922	Alte bunuri si servicii pentru intretinere si functionare	200130	2,864,500	90,200	2,954,700	220,200	0	220,200
923	Reparatii curente	2002	2,065,000	0	2,065,000	590,000	0	590,000
924	Bunuri de natura obiectelor de inventar	2005	1,021,000	889,700	1,910,700	1,710,225	-889,700	820,525
925	Alte obiecte de inventar	200530	1,021,000	889,700	1,910,700	1,710,225	-889,700	820,525
926	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
927	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
928	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
929	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
930	Protectia muncii	2014	17,500	0	17,500	0	0	0
931	Alte cheltuieli	2030	796,800	0	796,800	0	0	0
932	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
933	Prime de asigurare non-viata	203003	57,800	0	57,800	0	0	0
934	Alte cheltuieli cu bunuri si servicii	203030	689,000	0	689,000	0	0	0

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935	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,914,800	-75,800	7,839,000	36,865,000	75,800	36,940,800
936	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,914,800	-75,800	7,839,000	36,865,000	75,800	36,940,800
937	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,914,800	-75,800	7,839,000	36,865,000	75,800	36,940,800
938	Construcții	710101	4,892,400	14,100	4,906,500	32,676,000	-14,100	32,661,900
939	Mașini, echipamente si mijloace de transport	710102	536,400	0	536,400	0	0	0
940	Mobilier, aparatură birotică și alte active corporale	710103	1,079,000	30,100	1,109,100	120,000	-30,100	89,900
941	Alte active fixe	710130	1,407,000	-120,000	1,287,000	4,069,000	120,000	4,189,000
942	70025003 Serviciu administratia domeniului public si privat	70025003	13,281,251	-64,000	13,217,251	3,870,000	536,000	4,406,000
943	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,848,051	87,000	8,935,051	550,000	0	550,000
944	TITLUL I. CHELTUIELI DE PERSONAL	10	4,428,969	100,000	4,528,969	0	0	0
945	Cheltuieli cu salariile in bani	1001	4,325,000	100,000	4,425,000	0	0	0
946	Salarii de baza	100101	4,093,528	100,000	4,193,528	0	0	0
947	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
948	Contributii	1003	103,969	0	103,969	0	0	0
949	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
950	TITLUL II. BUNURI SI SERVICII	20	4,419,082	-13,000	4,406,082	550,000	0	550,000
951	Bunuri si servicii	2001	1,267,000	50,000	1,317,000	350,000	0	350,000
952	Materiale si prestari de servicii cu caracter functional	200109	907,000	0	907,000	350,000	0	350,000
953	Alte bunuri si servicii pentru intretinere si functionare	200130	360,000	50,000	410,000	0	0	0
954	Reparatii curente	2002	1,145,000	-28,000	1,117,000	200,000	0	200,000
955	Bunuri de natura obiectelor de inventar	2005	923,000	-35,000	888,000	0	0	0
956	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
957	Alte obiecte de inventar	200530	908,000	-35,000	873,000	0	0	0
958	Alte cheltuieli	2030	1,084,082	0	1,084,082	0	0	0
959	Alte cheltuieli cu bunuri si servicii	203030	1,084,082	0	1,084,082	0	0	0
960	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,433,200	-151,000	4,282,200	3,320,000	536,000	3,856,000
961	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,433,200	-151,000	4,282,200	3,320,000	536,000	3,856,000
962	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,433,200	-151,000	4,282,200	3,320,000	536,000	3,856,000
963	Construcții	710101	3,655,200	-152,000	3,503,200	1,800,000	477,000	2,277,000
964	Mașini, echipamente si mijloace de transport	710102	263,000	0	263,000	1,520,000	0	1,520,000
965	Mobilier, aparatură birotică și alte active corporale	710103	355,000	0	355,000	0	0	0
966	Alte active fixe	710130	160,000	1,000	161,000	0	59,000	59,000

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967	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	633,663	-120,000	513,663	249,000	0	249,000
968	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	493,663	-80,000	413,663	249,000	0	249,000
969	TITLUL II. BUNURI SI SERVICII	20	493,663	-80,000	413,663	249,000	0	249,000
970	Bunuri si servicii	2001	237,204	0	237,204	191,000	0	191,000
971	Materiale si prestari de servicii cu caracter functional	200109	219,600	0	219,600	191,000	0	191,000
972	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
973	Reparatii curente	2002	130,000	-80,000	50,000	0	0	0
974	Hrana	2003	87,578	0	87,578	25,000	0	25,000
975	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000
976	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
977	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
978	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
979	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
980	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
981	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140,000	-40,000	100,000	0	0	0
982	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000	-40,000	100,000	0	0	0
983	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140,000	-40,000	100,000	0	0	0
984	Construcții	710101	40,000	-40,000	0	0	0	0
985	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
986	70025005 Biroul juridic	70025005	1,319,001	0	1,319,001	3,090,000	0	3,090,000
987	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,009,000	0	1,009,000	1,100,000	0	1,100,000
988	TITLUL II. BUNURI SI SERVICII	20	909,000	0	909,000	1,100,000	0	1,100,000
989	Consultanta si eptiza	2012	100,000	0	100,000	0	0	0
990	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
991	Alte cheltuieli	2030	764,000	0	764,000	1,100,000	0	1,100,000
992	Alte cheltuieli cu bunuri si servicii	203030	764,000	0	764,000	1,100,000	0	1,100,000
993	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
994	Despagubiri civile	5917	100,000	0	100,000	0	0	0
995	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,001	0	310,001	1,990,000	0	1,990,000
996	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,001	0	310,001	1,990,000	0	1,990,000
997	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,001	0	310,001	1,990,000	0	1,990,000
998	Construcții	710101	310,001	0	310,001	1,990,000	0	1,990,000

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999	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,539,530	-141,000	3,398,530	1,050,000	0	1,050,000
1000	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,017,530	-141,000	2,876,530	1,050,000	0	1,050,000
1001	TITLUL II. BUNURI SI SERVICII	20	3,017,530	-141,000	2,876,530	1,050,000	0	1,050,000
1002	Bunuri si servicii	2001	1,886,150	50,000	1,936,150	1,050,000	0	1,050,000
1003	Furnituri de birou	200101	16,000	0	16,000	0	0	0
1004	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1005	Incalzit, iluminat si forta motrice	200103	120,000	0	120,000	0	0	0
1006	Apa, canal, salubritate	200104	700,000	0	700,000	0	0	0
1007	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
1008	Piese de schimb	200106	10,000	0	10,000	0	0	0
1009	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
1010	Materiale si prestari de servicii cu caracter functional	200109	516,200	50,000	566,200	250,000	0	250,000
1011	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
1012	Reparatii curente	2002	160,000	0	160,000	0	0	0
1013	Hrana	2003	7,000	0	7,000	0	0	0
1014	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
1015	Bunuri de natura obiectelor de inventar	2005	840,000	-191,000	649,000	0	0	0
1016	Alte obiecte de inventar	200530	840,000	-191,000	649,000	0	0	0
1017	Protectia muncii	2014	11,000	0	11,000	0	0	0
1018	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
1019	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
1020	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
1021	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
1022	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0
1023	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
1024	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
1025	Alte active fixe	710130	210,000	0	210,000	0	0	0
1026	70025007 Serviciu investitii	70025007	26,054,741	-1,190,000	24,864,741	60,484,000	1,190,000	61,674,000
1027	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,110,071	47,000	24,157,071	59,088,000	-47,000	59,041,000
1028	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0
1029	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
1030	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
1031	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,087,571	47,000	24,134,571	59,088,000	-47,000	59,041,000

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1032	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,087,571	47,000	24,134,571	59,088,000	-47,000	59,041,000
1033	Finantarea nationala	580101	3,569,565	7,000	3,576,565	7,239,000	-7,000	7,232,000
1034	Finantarea externa nerambursabila	580102	20,119,548	40,000	20,159,548	40,913,000	-40,000	40,873,000
1035	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
1036	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,944,670	-1,237,000	707,670	1,396,000	1,237,000	2,633,000
1037	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,944,670	-1,237,000	707,670	1,396,000	1,237,000	2,633,000
1038	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,944,670	-1,237,000	707,670	1,396,000	1,237,000	2,633,000
1039	Construcții	710101	1,944,670	-1,237,000	707,670	1,396,000	1,237,000	2,633,000
1040	7402050101 Salubritate UAT	7402050101	66,547,853	-4,200,000	62,347,853	81,340,000	1,360,000	82,700,000
1041	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	65,937,853	-4,360,000	61,577,853	79,230,000	1,360,000	80,590,000
1042	TITLUL II. BUNURI SI SERVICII	20	65,877,853	-4,360,000	61,517,853	79,230,000	1,360,000	80,590,000
1043	Bunuri si servicii	2001	56,002,553	-4,360,000	51,642,553	79,080,000	1,360,000	80,440,000
1044	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1045	Apa, canal, salubritate	200104	55,331,903	-4,360,000	50,971,903	59,780,000	1,360,000	61,140,000
1046	Materiale si prestari de servicii cu caracter functional	200109	420,650	0	420,650	19,300,000	0	19,300,000
1047	Alte bunuri si servicii pentru intretinere si functionare	200130	230,000	0	230,000	0	0	0
1048	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
1049	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
1050	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
1051	Alte cheltuieli	2030	9,485,300	0	9,485,300	0	0	0
1052	Alte cheltuieli cu bunuri si servicii	203030	9,485,300	0	9,485,300	0	0	0
1053	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1054	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1055	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	610,000	160,000	770,000	2,110,000	0	2,110,000
1056	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	610,000	160,000	770,000	2,110,000	0	2,110,000
1057	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	610,000	160,000	770,000	2,110,000	0	2,110,000
1058	Construcții	710101	350,000	0	350,000	1,200,000	0	1,200,000
1059	Mașini, echipamente si mijloace de transport	710102	160,000	0	160,000	850,000	0	850,000
1060	Alte active fixe	710130	100,000	160,000	260,000	60,000	0	60,000
1061	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	2,080,000	1,500,000	3,580,000	0	0	0
1062	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,080,000	1,500,000	3,580,000	0	0	0
1063	TITLUL II. BUNURI SI SERVICII	20	2,080,000	1,500,000	3,580,000	0	0	0

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1064	Bunuri si servicii	2001	2,080,000	1,500,000	3,580,000	0	0	0
1065	Materiale si prestari de servicii cu caracter functional	200109	2,080,000	1,500,000	3,580,000	0	0	0
1066	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
1067	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
1068	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
1069	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
1070	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
1071	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
1072	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
1073	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
1074	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
1075	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
1076	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
1077	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
1078	84020302 Transport în comun	84020302	119,718,587	6,004,000	125,722,587	236,348,000	-4,504,000	231,844,000
1079	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	118,453,587	1,504,000	119,957,587	213,148,000	-4,000	213,144,000
1080	TITLUL IV SUBVENTII	40	34,219,645	1,500,000	35,719,645	0	0	0
1081	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,219,645	1,500,000	35,719,645	0	0	0
1082	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,233,942	4,000	84,237,942	213,148,000	-4,000	213,144,000
1083	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,233,942	4,000	84,237,942	213,148,000	-4,000	213,144,000
1084	Finantarea nationala	580101	12,364,174	4,000	12,368,174	26,639,000	-4,000	26,635,000
1085	Finantarea externa nerambursabila	580102	69,949,310	0	69,949,310	150,368,000	0	150,368,000
1086	Cheltuieli neeligibile	580103	1,920,458	0	1,920,458	36,141,000	0	36,141,000
1087	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,265,000	4,500,000	5,765,000	23,200,000	-4,500,000	18,700,000
1088	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,265,000	4,500,000	5,765,000	23,200,000	-4,500,000	18,700,000
1089	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,265,000	4,500,000	5,765,000	23,200,000	-4,500,000	18,700,000
1090	Construcții	710101	155,000	0	155,000	0	0	0

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1091	Mașini, echipamente si mijloace de transport	710102	1,000,000	4,500,000	5,500,000	23,200,000	-4,500,000	18,700,000
1092	Alte active fixe	710130	110,000	0	110,000	0	0	0
1093	8402030301 Strazi Directia Tehnica	8402030301	22,565,700	-3,916,200	18,649,500	4,559,000	3,916,200	8,475,200
1094	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,245,000	-449,000	4,796,000	570,000	449,000	1,019,000
1095	TITLUL II. BUNURI SI SERVICII	20	3,895,000	-449,000	3,446,000	510,000	449,000	959,000
1096	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1097	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1098	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1099	Reparatii curente	2002	3,850,000	-449,000	3,401,000	510,000	449,000	959,000
1100	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1101	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1102	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000
1103	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1104	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1105	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,320,700	-3,467,200	5,853,500	3,989,000	3,467,200	7,456,200
1106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,320,700	-3,467,200	5,853,500	3,989,000	3,467,200	7,456,200
1107	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,320,700	-3,467,200	5,853,500	3,989,000	3,467,200	7,456,200
1108	Construcții	710101	9,290,700	-3,467,200	5,823,500	3,989,000	3,467,200	7,456,200
1109	Alte active fixe	710130	30,000	0	30,000	0	0	0
1110	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1111	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1112	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1113	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1114	8402030302 Strazi ADP	8402030302	20,477,748	1,730,000	22,207,748	17,379,400	-2,332,000	15,047,400
1115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,929,748	1,710,000	19,639,748	17,179,400	-2,132,000	15,047,400
1116	TITLUL II. BUNURI SI SERVICII	20	13,617,748	1,740,000	15,357,748	7,756,400	-2,132,000	5,624,400
1117	Bunuri si servicii	2001	966,748	-248,000	718,748	256,400	318,000	574,400
1118	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1119	Materiale si prestari de servicii cu caracter functional	200109	265,608	30,000	295,608	0	0	0
1120	Alte bunuri si servicii pentru intretinere si functionare	200130	651,140	-278,000	373,140	256,400	318,000	574,400

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1121	Reparatii curente	2002	11,939,000	2,170,000	14,109,000	7,000,000	-2,450,000	4,550,000
1122	Bunuri de natura obiectelor de inventar	2005	450,000	-70,000	380,000	100,000	0	100,000
1123	Alte obiecte de inventar	200530	450,000	-70,000	380,000	100,000	0	100,000
1124	Alte cheltuieli	2030	262,000	-112,000	150,000	400,000	0	400,000
1125	Alte cheltuieli cu bunuri si servicii	203030	262,000	-112,000	150,000	400,000	0	400,000
1126	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1127	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1128	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1129	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1130	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1131	TITLUL X ALTE CHELTUIELI	59	50,000	-30,000	20,000	0	0	0
1132	Despagubiri civile	5917	50,000	-30,000	20,000	0	0	0
1133	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,548,000	20,000	2,568,000	200,000	-200,000	0
1134	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,548,000	20,000	2,568,000	200,000	-200,000	0
1135	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,548,000	20,000	2,568,000	200,000	-200,000	0
1136	Construcții	710101	50,000	120,000	170,000	0	0	0
1137	Mașini, echipamente si mijloace de transport	710102	2,468,000	-100,000	2,368,000	200,000	-200,000	0
1138	Alte active fixe	710130	30,000	0	30,000	0	0	0