

**BUGETUL LOCAL  
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE  
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI  
ARTICOLE**

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
1	VENITURI – TOTAL	000102	197,337,930	2,178,500	199,516,430	0	0	0
2	I. VENITURI CURENTE	000202	45,114,206	2,018,500	47,132,706	0	0	0
3	C. VENITURI NEFISCALE	290002	45,114,206	2,018,500	47,132,706	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	45,114,206	2,018,500	47,132,706	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	703,000	0	703,000	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	703,000	0	703,000	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	44,411,206	2,018,500	46,429,706	0	0	0
8	Varsaminte din sectiunea de functionare	370204	44,411,206	2,018,500	46,429,706	0	0	0
9	II. VENITURI DIN CAPITAL (cod 3902)	390002	6,234	0	6,234	0	0	0
10	Venituri din valorificarea unor bunuri (cod 390201+390203+390204+390207)	3902	6,234	0	6,234	0	0	0
11	Venituri din valorificarea unor bunuri ale institutiilor publice	390201	5,029	0	5,029	0	0	0
12	Venituri din vanzarea locuintelor construite din fondurile statului	390203	1,205	0	1,205	0	0	0
13	IV. SUBVENTII	410002	32,427,969	160,000	32,587,969	0	0	0
14	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	32,427,969	160,000	32,587,969	0	0	0
15	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	32,427,969	160,000	32,587,969	0	0	0
16	Subventii pentru reabilitarea termica a cladirilor de locuit	420212	9,551,720	0	9,551,720	0	0	0
17	Finantarea lucrarilor de cadastru imobiliar	420229	0	160,000	160,000	0	0	0
18	Finantarea Programului National de Dezvoltare Locala	420265	2,269,150	0	2,269,150	0	0	0
19	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	20,342,199	0	20,342,199	0	0	0
20	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	264,900	0	264,900	0	0	0
21	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	264,900	0	264,900	0	0	0
22	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	119,789,521	0	119,789,521	0	0	0
23	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	115,470,152	0	115,470,152	0	0	0
24	Sume primite in contul platilor efectuate in anul curent	48020101	94,233,168	0	94,233,168	0	0	0
25	Sume primite in contul platilor efectuate in anii anteriori	48020102	278,820	0	278,820	0	0	0
26	Prefinantare	48020103	20,958,164	0	20,958,164	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
27	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	4,319,369	0	4,319,369	0	0	0
28	Sume primite în contul platilor efectuate în anul curent	48020201	4,220,947	0	4,220,947	0	0	0
29	Prefinantare	48020203	98,422	0	98,422	0	0	0
30	5002 SERVICII PUBLICE GENERALE	5002	197,337,930	2,178,500	199,516,430	554,227,550	6,624,200	560,851,750
31	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	151,189,068	0	151,189,068	432,129,388	0	432,129,388
32	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,189,068	0	151,189,068	432,129,388	0	432,129,388
33	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,570,068	0	146,570,068	429,558,388	0	429,558,388
34	Finantarea nationala	580101	24,371,739	0	24,371,739	37,817,000	0	37,817,000
35	Finantarea externa nerambursabila	580102	106,897,858	0	106,897,858	213,552,000	0	213,552,000
36	Cheltuieli neeligibile	580103	15,300,471	0	15,300,471	178,189,388	0	178,189,388
37	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,619,000	0	4,619,000	2,571,000	0	2,571,000
38	Finantarea nationala	580201	351,000	0	351,000	387,000	0	387,000
39	Finantarea externa nerambursabila	580202	4,268,000	0	4,268,000	2,184,000	0	2,184,000
40	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,148,862	2,178,500	48,327,362	122,098,162	6,624,200	128,722,362
41	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,148,862	2,178,500	48,327,362	122,098,162	6,624,200	128,722,362
42	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,148,862	2,178,500	48,327,362	122,098,162	6,624,200	128,722,362
43	Construcții	710101	31,950,259	1,760,000	33,710,259	89,054,162	6,779,200	95,833,362
44	Mașini, echipamente si mijloace de transport	710102	8,813,868	313,000	9,126,868	28,020,000	0	28,020,000
45	Mobilier, aparatură birotică și alte active corporale	710103	2,086,900	125,000	2,211,900	165,000	-45,000	120,000
46	Alte active fixe	710130	3,297,835	-19,500	3,278,335	4,859,000	-110,000	4,749,000
47	5102 Autoritati publice si actiuni externe	5102	2,814,490	70,000	2,884,490	3,361,906	-70,000	3,291,906
48	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,461,155	0	1,461,155	2,991,906	0	2,991,906
49	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,461,155	0	1,461,155	2,991,906	0	2,991,906
50	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
51	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
52	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,439,000	0	1,439,000	2,571,000	0	2,571,000
53	Finantarea nationala	580201	219,000	0	219,000	387,000	0	387,000
54	Finantarea externa nerambursabila	580202	1,220,000	0	1,220,000	2,184,000	0	2,184,000
55	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,353,335	70,000	1,423,335	370,000	-70,000	300,000
56	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,353,335	70,000	1,423,335	370,000	-70,000	300,000
57	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,353,335	70,000	1,423,335	370,000	-70,000	300,000
58	Construcții	710101	255,000	0	255,000	0	0	0
59	Mașini, echipamente si mijloace de transport	710102	370,500	0	370,500	200,000	0	200,000
60	Alte active fixe	710130	727,835	70,000	797,835	170,000	-70,000	100,000
61	510201 Autoritati executive si legislative	510201	2,814,490	70,000	2,884,490	3,361,906	-70,000	3,291,906
62	51020103 Autoritati executive	51020103	2,814,490	70,000	2,884,490	3,361,906	-70,000	3,291,906
63	5402 Alte servicii publice generale	5402	203,000	0	203,000	0	0	0
64	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	203,000	0	203,000	0	0	0
65	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	203,000	0	203,000	0	0	0
66	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	203,000	0	203,000	0	0	0
67	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
68	Mobilier, aparatură birotică și alte active corporale	710103	132,000	0	132,000	0	0	0
69	Alte active fixe	710130	21,000	0	21,000	0	0	0
70	540210 Servicii publice comunitare de evidenta a persoanelor	540210	71,000	0	71,000	0	0	0
71	540250 Alte servicii publice generale	540250	132,000	0	132,000	0	0	0
72	54025002 Directia Fiscala Locala	54025002	132,000	0	132,000	0	0	0
73	6102 Ordine publica si siguranta nationala	6102	359,000	68,500	427,500	1,040,000	0	1,040,000
74	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	359,000	68,500	427,500	1,040,000	0	1,040,000
75	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	359,000	68,500	427,500	1,040,000	0	1,040,000
76	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	359,000	68,500	427,500	1,040,000	0	1,040,000
77	Mașini, echipamente si mijloace de transport	710102	339,000	28,000	367,000	800,000	0	800,000
78	Alte active fixe	710130	20,000	40,500	60,500	240,000	0	240,000
79	610203 Ordine publica	610203	206,000	0	206,000	240,000	0	240,000
80	61020304 Politie comunitara	61020304	206,000	0	206,000	240,000	0	240,000
81	610205 Protectie civila si protectia contra incendiilor	610205	153,000	68,500	221,500	800,000	0	800,000
82	6502 Invatamant	6502	18,609,900	0	18,609,900	136,550,000	0	136,550,000
83	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,405,000	0	12,405,000	134,270,000	0	134,270,000
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,405,000	0	12,405,000	134,270,000	0	134,270,000
85	Programe din Fondul European de Dezvoltare Regională ( FEDR) (58.01.01 la 58.01.03)	5801	9,225,000	0	9,225,000	134,270,000	0	134,270,000
86	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
87	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
88	Cheltuieli neeligibile	580103	2,233,000	0	2,233,000	119,378,000	0	119,378,000
89	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
90	Finantarea nationala	580201	132,000	0	132,000	0	0	0
91	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
92	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,204,900	0	6,204,900	2,280,000	0	2,280,000
93	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,204,900	0	6,204,900	2,280,000	0	2,280,000
94	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,204,900	0	6,204,900	2,280,000	0	2,280,000
95	Construcții	710101	3,851,000	0	3,851,000	920,000	0	920,000
96	Mașini, echipamente si mijloace de transport	710102	1,551,000	0	1,551,000	1,250,000	0	1,250,000
97	Mobilier, aparatură birotică și alte active corporale	710103	565,900	0	565,900	0	0	0
98	Alte active fixe	710130	237,000	0	237,000	110,000	0	110,000
99	6602 Sanatate	6602	55,000	0	55,000	0	0	0
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	55,000	0	55,000	0	0	0
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000	0	55,000	0	0	0
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	55,000	0	55,000	0	0	0
103	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
104	Alte active fixe	710130	5,000	0	5,000	0	0	0
105	660208 Servicii de sanatate publica	660208	50,000	0	50,000	0	0	0
106	660250 Alte cheltuieli in domeniu sanatatii	660250	5,000	0	5,000	0	0	0
107	66025050 Alte institutii si actiuni sanitare	66025050	5,000	0	5,000	0	0	0
108	6702 Cultura, recreere si religie	6702	1,762,476	-147,000	1,615,476	3,692,000	-1,520,000	2,172,000
109	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,762,476	-147,000	1,615,476	3,692,000	-1,520,000	2,172,000
110	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,762,476	-147,000	1,615,476	3,692,000	-1,520,000	2,172,000
111	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,762,476	-147,000	1,615,476	3,692,000	-1,520,000	2,172,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
112	Construcții	710101	967,476	0	967,476	2,172,000	0	2,172,000
113	Mașini, echipamente si mijloace de transport	710102	793,000	-147,000	646,000	1,520,000	-1,520,000	0
114	Alte active fixe	710130	2,000	0	2,000	0	0	0
115	670205 Servicii recreative si sportive	670205	1,712,476	-147,000	1,565,476	3,692,000	-1,520,000	2,172,000
116	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	1,712,476	-147,000	1,565,476	3,692,000	-1,520,000	2,172,000
117	6702050301 Sera de flori	6702050301	488,000	-147,000	341,000	1,520,000	-1,520,000	0
118	670205030101 Sera de flori UAT	670205030101	405,000	-147,000	258,000	1,520,000	-1,520,000	0
119	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	83,000	0	83,000	0	0	0
120	6702050302 CASM	6702050302	1,224,476	0	1,224,476	2,172,000	0	2,172,000
121	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	50,000	0	50,000	0	0	0
122	6802 Asigurari si asistenta sociala	6802	1,873,500	35,000	1,908,500	10,586,000	0	10,586,000
123	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,415,000	0	1,415,000	10,586,000	0	10,586,000
124	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
125	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
126	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
127	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
128	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
129	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	458,500	35,000	493,500	0	0	0
130	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	458,500	35,000	493,500	0	0	0
131	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	458,500	35,000	493,500	0	0	0
132	Mașini, echipamente si mijloace de transport	710102	458,500	35,000	493,500	0	0	0
133	680211 Crese	680211	1,653,500	0	1,653,500	10,586,000	0	10,586,000
134	680215 Prevenirea excluderii sociale	680215	20,000	25,000	45,000	0	0	0
135	68021501 Ajutor social	68021501	20,000	25,000	45,000	0	0	0
136	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	200,000	10,000	210,000	0	0	0
137	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	200,000	10,000	210,000	0	0	0
138	7002 Locuinte, servicii si dezvoltare publica	7002	55,158,222	2,074,000	57,232,222	146,004,644	8,215,200	154,219,844
139	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	33,071,271	0	33,071,271	60,788,482	0	60,788,482
140	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33,071,271	0	33,071,271	60,788,482	0	60,788,482
141	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33,071,271	0	33,071,271	60,788,482	0	60,788,482
142	Finantarea nationala	580101	6,957,565	0	6,957,565	7,239,000	0	7,239,000
143	Finantarea externa nerambursabila	580102	23,646,548	0	23,646,548	40,913,000	0	40,913,000
144	Cheltuieli neeligibile	580103	2,467,158	0	2,467,158	12,636,482	0	12,636,482
145	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22,086,951	2,074,000	24,160,951	85,216,162	8,215,200	93,431,362
146	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22,086,951	2,074,000	24,160,951	85,216,162	8,215,200	93,431,362
147	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22,086,951	2,074,000	24,160,951	85,216,162	8,215,200	93,431,362
148	Construcții	710101	17,239,083	1,552,000	18,791,083	80,812,162	6,740,200	87,552,362
149	Mașini, echipamente si mijloace de transport	710102	1,573,868	397,000	1,970,868	0	1,520,000	1,520,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
150	Mobilier, aparatură birotică și alte active corporale	710103	1,389,000	125,000	1,514,000	165,000	-45,000	120,000
151	Alte active fixe	710130	1,885,000	0	1,885,000	4,239,000	0	4,239,000
152	700203 Locuinte	700203	13,281,512	0	13,281,512	42,343,844	0	42,343,844
153	70020301 Dezvoltarea sistemului de locuinte	70020301	13,281,512	0	13,281,512	42,343,844	0	42,343,844
154	700206 Iluminat public si electrificari rurale	700206	3,549,200	89,800	3,639,000	956,800	8,260,200	9,217,000
155	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	38,327,510	1,984,200	40,311,710	102,704,000	-45,000	102,659,000
156	70025001 Administratia gradinii ZOO	70025001	649,468	310,000	959,468	0	0	0
157	70025002 Serviciul Public Utilitati Municipale	70025002	7,235,800	679,000	7,914,800	38,380,000	-1,515,000	36,865,000
158	70025003 Serviciu administratia domeniului public si privat	70025003	3,438,000	995,200	4,433,200	1,850,000	1,470,000	3,320,000
159	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	140,000	0	140,000	0	0	0
160	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	140,000	0	140,000	0	0	0
161	70025005 Biroul juridic	70025005	310,001	0	310,001	1,990,000	0	1,990,000
162	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	522,000	0	522,000	0	0	0
163	70025007 Serviciu investitii	70025007	26,032,241	0	26,032,241	60,484,000	0	60,484,000
164	7402 Protectia mediului	7402	13,600,700	0	13,600,700	3,012,000	-40,000	2,972,000
165	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
166	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
167	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
168	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
169	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
170	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
171	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	610,000	0	610,000	2,150,000	-40,000	2,110,000
172	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	610,000	0	610,000	2,150,000	-40,000	2,110,000
173	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	610,000	0	610,000	2,150,000	-40,000	2,110,000
174	Construcții	710101	350,000	0	350,000	1,200,000	0	1,200,000
175	Mașini, echipamente si mijloace de transport	710102	160,000	0	160,000	850,000	0	850,000
176	Alte active fixe	710130	100,000	0	100,000	100,000	-40,000	60,000
177	740205 Salubritate si gestiunea deseurilor	740205	13,600,700	0	13,600,700	3,012,000	-40,000	2,972,000
178	74020501 Salubritate	74020501	610,000	0	610,000	2,150,000	-40,000	2,110,000
179	7402050101 Salubritate UAT	7402050101	610,000	0	610,000	2,150,000	-40,000	2,110,000
180	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
181	8402 Transporturi	8402	102,901,642	78,000	102,979,642	249,981,000	39,000	250,020,000
182	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	89,845,942	0	89,845,942	222,631,000	0	222,631,000
183	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	89,845,942	0	89,845,942	222,631,000	0	222,631,000
184	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	89,845,942	0	89,845,942	222,631,000	0	222,631,000
185	Finantarea nationala	580101	13,001,174	0	13,001,174	28,041,000	0	28,041,000
186	Finantarea externa nerambursabila	580102	73,531,310	0	73,531,310	158,289,000	0	158,289,000
187	Cheltuieli neeligibile	580103	3,313,458	0	3,313,458	36,301,000	0	36,301,000
188	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13,055,700	78,000	13,133,700	27,350,000	39,000	27,389,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
189	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,055,700	78,000	13,133,700	27,350,000	39,000	27,389,000
190	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13,055,700	78,000	13,133,700	27,350,000	39,000	27,389,000
191	Construcții	710101	9,287,700	208,000	9,495,700	3,950,000	39,000	3,989,000
192	Mașini, echipamente si mijloace de transport	710102	3,468,000	0	3,468,000	23,400,000	0	23,400,000
193	Alte active fixe	710130	300,000	-130,000	170,000	0	0	0
194	840203 Transport rutier	840203	102,901,642	78,000	102,979,642	249,981,000	39,000	250,020,000
195	84020302 Transport în comun	84020302	85,498,942	0	85,498,942	236,348,000	0	236,348,000
196	8402030301 Strazi Directia Tehnica	8402030301	10,462,700	208,000	10,670,700	4,010,000	39,000	4,049,000
197	8402030302 Strazi ADP	8402030302	6,940,000	-130,000	6,810,000	9,623,000	0	9,623,000