

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	592,317,622	13,958,009	606,275,631	676,429,575	5,616,740	682,046,315
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	538,168,760	11,779,509	549,948,269	554,331,413	-1,007,460	553,323,953
3	TITLUL I. CHELTUIELI DE PERSONAL	10	105,474,203	3,000	105,477,203	0	0	0
4	Cheltuieli cu salariile in bani	1001	101,552,565	3,000	101,555,565	0	0	0
5	Salarii de baza	100101	95,188,643	0	95,188,643	0	0	0
6	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
7	Alte sporuri	100106	185,000	0	185,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
9	Indemnizatii de delegare	100113	23,000	3,000	26,000	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	436,000	0	436,000	0	0	0
12	Indemnizatii de hrana	100117	4,649,060	0	4,649,060	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,554,540	0	1,554,540	0	0	0
15	Norme de hrana	100202	1,554,540	0	1,554,540	0	0	0
16	Contributii	1003	2,367,098	0	2,367,098	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,367,098	0	2,367,098	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	191,474,248	11,917,609	203,391,857	122,202,025	-1,007,460	121,194,565
19	Bunuri si servicii	2001	97,906,406	6,306,000	104,212,406	85,502,200	-967,600	84,534,600
20	Furnituri de birou	200101	541,400	34,400	575,800	7,000	-7,000	0
21	Materiale pentru curatenie	200102	1,109,000	0	1,109,000	347,000	0	347,000
22	Incalzit, iluminat si forta motrice	200103	14,082,281	570,000	14,652,281	0	0	0
23	Apa, canal, salubritate	200104	55,802,903	4,276,000	60,078,903	60,780,000	-1,000,000	59,780,000
24	Carburanti si lubrifianti	200105	1,092,780	50,000	1,142,780	200,000	0	200,000
25	Piese de schimb	200106	253,000	30,000	283,000	0	0	0
26	Transport	200107	58,000	0	58,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	5,833,000	149,000	5,982,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	6,969,482	511,500	7,480,982	21,296,000	0	21,296,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	12,164,560	685,100	12,849,660	2,872,200	39,400	2,911,600
30	Reparatii curente	2002	34,807,210	-2,045,000	32,762,210	13,913,000	300,000	14,213,000
31	Hrana	2003	1,533,078	507,600	2,040,678	25,000	0	25,000
32	Hrana pentru oameni	200301	1,190,500	7,600	1,198,100	5,000	0	5,000
33	Hrana pentru animale	200302	342,578	500,000	842,578	20,000	0	20,000
34	Medicamente si materiale sanitare	2004	2,062,881	0	2,062,881	493,000	0	493,000
35	Medicamente	200401	120,881	0	120,881	33,000	0	33,000

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36	Materiale sanitare	200402	966,000	0	966,000	230,000	0	230,000
37	Dezinfectanti	200404	976,000	0	976,000	230,000	0	230,000
38	Bunuri de natura obiectelor de inventar	2005	7,163,700	375,000	7,538,700	3,661,225	-346,000	3,315,225
39	Uniforme si echipamente	200501	264,000	8,000	272,000	10,000	0	10,000
40	Lenjerie si accesorii de pat	200503	41,000	0	41,000	0	0	0
41	Alte obiecte de inventar	200530	6,858,700	367,000	7,225,700	3,651,225	-346,000	3,305,225
42	Deplasari, detasari, transferari	2006	178,000	14,000	192,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	125,000	0	125,000	0	0	0
44	Deplasari in strainatate	200602	53,000	14,000	67,000	0	0	0
45	Materiale de laborator	2009	7,000	0	7,000	0	0	0
46	Carti publicatii si materiale documentare	2011	57,000	0	57,000	0	0	0
47	Consultanta si epertiza	2012	320,000	0	320,000	60,000	0	60,000
48	Pregatire profesionala	2013	653,000	0	653,000	0	0	0
49	Protectia muncii	2014	313,500	5,000	318,500	140,000	0	140,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	1,000	0	1,000	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
56	Alte cheltuieli	2030	46,410,473	6,755,009	53,165,482	18,407,600	6,140	18,413,740
57	Reclama si publicitate	203001	535,000	0	535,000	500,000	0	500,000
58	Protocol si reprezentare	203002	536,520	65,000	601,520	0	0	0
59	Prime de asigurare non-viata	203003	293,800	0	293,800	0	0	0
60	Chirii	203004	1,908,000	0	1,908,000	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	43,137,153	6,690,009	49,827,162	17,907,600	6,140	17,913,740
62	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
65	TITLUL IV SUBVENTII	40	34,770,745	-221,100	34,549,645	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,770,745	-221,100	34,549,645	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,964,000	0	7,964,000	0	0	0
68	Transferuri curente	5101	7,964,000	0	7,964,000	0	0	0
69	Transferuri catre institutii publice	510101	7,964,000	0	7,964,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,538,000	0	2,538,000	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,538,000	0	2,538,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	2,538,000	0	2,538,000	0	0	0
73	TITLUL IX ASISTENTA SOCIALA	57	18,322,618	0	18,322,618	0	0	0
74	Ajutoare sociale	5702	18,322,618	0	18,322,618	0	0	0
75	Ajutoare sociale in numerar	570201	17,516,618	0	17,516,618	0	0	0
76	Ajutoare sociale in natura	570202	706,000	0	706,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,189,068	0	151,189,068	432,129,388	0	432,129,388
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,570,068	0	146,570,068	429,558,388	0	429,558,388
80	Finantarea nationala	580101	24,371,739	0	24,371,739	37,817,000	0	37,817,000
81	Finantarea externa nerambursabila	580102	106,897,858	0	106,897,858	213,552,000	0	213,552,000
82	Cheltuieli neeligibile	580103	15,300,471	0	15,300,471	178,189,388	0	178,189,388
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,619,000	0	4,619,000	2,571,000	0	2,571,000
84	Finantarea nationala	580201	351,000	0	351,000	387,000	0	387,000
85	Finantarea externa nerambursabila	580202	4,268,000	0	4,268,000	2,184,000	0	2,184,000
86	TITLUL X ALTE CHELTUIELI	59	23,935,878	80,000	24,015,878	0	0	0
87	Burse	5901	11,476,000	0	11,476,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	5,403,485	-250,000	5,153,485	0	0	0
90	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
91	Despagubiri civile	5917	210,000	0	210,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	4,892,991	330,000	5,222,991	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	794,386	0	794,386	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,148,862	2,178,500	48,327,362	122,098,162	6,624,200	128,722,362
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,148,862	2,178,500	48,327,362	122,098,162	6,624,200	128,722,362
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,148,862	2,178,500	48,327,362	122,098,162	6,624,200	128,722,362
97	Construcții	710101	31,950,259	1,760,000	33,710,259	89,054,162	6,779,200	95,833,362
98	Mașini, echipamente si mijloace de transport	710102	8,813,868	313,000	9,126,868	28,020,000	0	28,020,000
99	Mobilier, aparatură birotică și alte active corporale	710103	2,086,900	125,000	2,211,900	165,000	-45,000	120,000
100	Alte active fixe	710130	3,297,835	-19,500	3,278,335	4,859,000	-110,000	4,749,000

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101	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
102	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
103	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
104	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
105	51020103 Autoritati executive	51020103	57,826,724	2,112,009	59,938,733	18,768,506	-63,860	18,704,646
106	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	56,473,389	2,042,009	58,515,398	18,398,506	6,140	18,404,646
107	TITLUL I. CHELTUIELI DE PERSONAL	10	33,349,879	0	33,349,879	0	0	0
108	Cheltuieli cu salariile in bani	1001	32,581,390	0	32,581,390	0	0	0
109	Salarii de baza	100101	31,039,073	0	31,039,073	0	0	0
110	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
111	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
112	Indemnizatii de hrana	100117	1,064,389	0	1,064,389	0	0	0
113	Contributii	1003	768,489	0	768,489	0	0	0
114	Contributie asiguratorie pentru munca	100307	768,489	0	768,489	0	0	0
115	TITLUL II. BUNURI SI SERVICII	20	21,062,355	2,042,009	23,104,364	15,406,600	6,140	15,412,740
116	Bunuri si servicii	2001	2,847,000	425,000	3,272,000	395,000	0	395,000
117	Furnituri de birou	200101	150,000	0	150,000	0	0	0
118	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
119	Incalzit, iluminat si forta motrice	200103	350,000	130,000	480,000	0	0	0
120	Apa, canal, salubritate	200104	33,000	0	33,000	0	0	0
121	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
122	Piese de schimb	200106	25,000	0	25,000	0	0	0
123	Posta, telecomunicatii, radio, televizor, internet	200108	760,000	135,000	895,000	0	0	0
124	Materiale si prestari de servicii cu caracter functional	200109	410,000	0	410,000	250,000	0	250,000
125	Alte bunuri si servicii pentru intretinere si functionare	200130	974,000	160,000	1,134,000	45,000	0	45,000
126	Reparatii curente	2002	530,110	0	530,110	30,000	0	30,000
127	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
128	Dezinfectanti	200404	25,000	0	25,000	0	0	0
129	Bunuri de natura obiectelor de inventar	2005	199,000	6,000	205,000	75,000	0	75,000
130	Alte obiecte de inventar	200530	199,000	6,000	205,000	75,000	0	75,000
131	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
132	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
133	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
134	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
135	Consultanta si epertiza	2012	140,000	0	140,000	60,000	0	60,000
136	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
137	Protectia muncii	2014	108,000	0	108,000	140,000	0	140,000
138	Alte cheltuieli	2030	16,858,245	1,611,009	18,469,254	14,706,600	6,140	14,712,740

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139	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
140	Prime de asigurare non-viata	203003	43,000	0	43,000	0	0	0
141	Chirii	203004	53,000	0	53,000	0	0	0
142	Alte cheltuieli cu bunuri si servicii	203030	16,286,245	1,611,009	17,897,254	14,206,600	6,140	14,212,740
143	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,461,155	0	1,461,155	2,991,906	0	2,991,906
144	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
145	Finantarea nationala	580101	0	0	0	0	0	0
146	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
147	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
148	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,439,000	0	1,439,000	2,571,000	0	2,571,000
149	Finantarea nationala	580201	219,000	0	219,000	387,000	0	387,000
150	Finantarea externa nerambursabila	580202	1,220,000	0	1,220,000	2,184,000	0	2,184,000
151	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
152	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,353,335	70,000	1,423,335	370,000	-70,000	300,000
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,353,335	70,000	1,423,335	370,000	-70,000	300,000
155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,353,335	70,000	1,423,335	370,000	-70,000	300,000
156	Construcții	710101	255,000	0	255,000	0	0	0
157	Mașini, echipamente si mijloace de transport	710102	370,500	0	370,500	200,000	0	200,000
158	Alte active fixe	710130	727,835	70,000	797,835	170,000	-70,000	100,000
159	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,094,115	0	4,094,115	150,000	0	150,000
160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,023,115	0	4,023,115	150,000	0	150,000
161	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
162	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
163	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
164	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
165	Contributii	1003	75,234	0	75,234	0	0	0
166	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0
167	TITLUL II. BUNURI SI SERVICII	20	592,000	0	592,000	150,000	0	150,000
168	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
169	Furnituri de birou	200101	70,000	0	70,000	0	0	0
170	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
171	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
172	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
173	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0

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174	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
175	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
176	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
177	Bunuri de natura obiectelor de inventar	2005	42,000	0	42,000	0	0	0
178	Alte obiecte de inventar	200530	42,000	0	42,000	0	0	0
179	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
180	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
181	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
182	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
183	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
184	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
185	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
189	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
190	Alte active fixe	710130	21,000	0	21,000	0	0	0
191	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
192	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
193	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0
194	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
195	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
196	54025002 Directia Fiscala Locala	54025002	2,740,787	0	2,740,787	0	0	0
197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,608,787	0	2,608,787	0	0	0
198	TITLUL I. CHELTUIELI DE PERSONAL	10	1,434,565	0	1,434,565	0	0	0
199	Cheltuieli cu salariile in bani	1001	1,402,998	0	1,402,998	0	0	0
200	Salarii de baza	100101	1,350,254	0	1,350,254	0	0	0
201	Indemnizatii de hrana	100117	52,744	0	52,744	0	0	0
202	Contributii	1003	31,567	0	31,567	0	0	0
203	Contributie asiguratorie pentru munca	100307	31,567	0	31,567	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	1,165,836	0	1,165,836	0	0	0
205	Bunuri si servicii	2001	435,736	0	435,736	0	0	0
206	Furnituri de birou	200101	20,000	0	20,000	0	0	0
207	Materiale pentru curatenie	200102	2,000	0	2,000	0	0	0
208	Incalzit, iluminat si forta motrice	200103	27,000	0	27,000	0	0	0

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209	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
210	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
211	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
212	Alte bunuri si servicii pentru intretinere si functionare	200130	301,736	0	301,736	0	0	0
213	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
214	Dezinfectanti	200404	2,000	0	2,000	0	0	0
215	Bunuri de natura obiectelor de inventar	2005	9,600	0	9,600	0	0	0
216	Alte obiecte de inventar	200530	9,600	0	9,600	0	0	0
217	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
218	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
219	Protectia muncii	2014	1,500	0	1,500	0	0	0
220	Alte cheltuieli	2030	715,000	0	715,000	0	0	0
221	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
222	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
223	Chirii	203004	30,000	0	30,000	0	0	0
224	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
225	TITLUL X ALTE CHELTUIELI	59	8,386	0	8,386	0	0	0
226	Sume aferente persoanelor cu handicap neincadrate	5940	8,386	0	8,386	0	0	0
227	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	132,000	0	132,000	0	0	0
228	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132,000	0	132,000	0	0	0
229	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	132,000	0	132,000	0	0	0
230	Mobilier, aparatură birotică și alte active corporale	710103	132,000	0	132,000	0	0	0
231	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
232	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
233	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
234	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
235	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
236	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
237	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
238	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
239	61020304 Politie comunitara	61020304	15,799,121	0	15,799,121	240,000	0	240,000
240	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,593,121	0	15,593,121	0	0	0

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241	TITLUL I. CHELTUIELI DE PERSONAL	10	14,407,121	0	14,407,121	0	0	0
242	Cheltuieli cu salariile in bani	1001	12,565,808	0	12,565,808	0	0	0
243	Salarii de baza	100101	12,565,808	0	12,565,808	0	0	0
244	Cheltuieli cu salariile in natura	1002	1,554,540	0	1,554,540	0	0	0
245	Norme de hrana	100202	1,554,540	0	1,554,540	0	0	0
246	Contributii	1003	286,773	0	286,773	0	0	0
247	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
248	TITLUL II. BUNURI SI SERVICII	20	1,186,000	0	1,186,000	0	0	0
249	Bunuri si servicii	2001	708,000	0	708,000	0	0	0
250	Furnituri de birou	200101	35,000	0	35,000	0	0	0
251	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
252	Incalzit, iluminat si forta motrice	200103	65,000	0	65,000	0	0	0
253	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
254	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
255	Piese de schimb	200106	20,000	0	20,000	0	0	0
256	Posta, telecomunicatii, radio, televizor, internet	200108	135,000	0	135,000	0	0	0
257	Materiale si prestari de servicii cu caracter functional	200109	216,000	0	216,000	0	0	0
258	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
259	Bunuri de natura obiectelor de inventar	2005	287,000	0	287,000	0	0	0
260	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
261	Alte obiecte de inventar	200530	90,000	0	90,000	0	0	0
262	Deplasari, detasari, transferari	2006	13,000	0	13,000	0	0	0
263	Deplasari interne, detasari, transferari	200601	13,000	0	13,000	0	0	0
264	Pregatire profesionala	2013	17,000	0	17,000	0	0	0
265	Protectia muncii	2014	2,000	0	2,000	0	0	0
266	Alte cheltuieli	2030	159,000	0	159,000	0	0	0
267	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
268	Chirii	203004	10,000	0	10,000	0	0	0
269	Alte cheltuieli cu bunuri si servicii	203030	102,000	0	102,000	0	0	0
270	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
271	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
272	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
273	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
274	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000
275	610205 Protectie civila si protectia contra incendiilor	610205	1,053,043	68,500	1,121,543	810,000	0	810,000
276	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	900,043	0	900,043	10,000	0	10,000
277	TITLUL I. CHELTUIELI DE PERSONAL	10	712,043	0	712,043	0	0	0

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278	Cheltuieli cu salariile in bani	1001	695,899	0	695,899	0	0	0
279	Salarii de baza	100101	667,041	0	667,041	0	0	0
280	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
281	Contributii	1003	16,144	0	16,144	0	0	0
282	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
283	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
284	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
285	Furnituri de birou	200101	5,000	0	5,000	0	0	0
286	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
287	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
288	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
289	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
290	Piese de schimb	200106	4,000	0	4,000	0	0	0
291	Transport	200107	2,000	0	2,000	0	0	0
292	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
293	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
294	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
295	Hrana	2003	50,000	0	50,000	0	0	0
296	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
297	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
298	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
299	Materiale sanitare	200402	1,000	0	1,000	0	0	0
300	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
301	Uniforme si echipamente	200501	10,000	-2,000	8,000	10,000	0	10,000
302	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
303	Alte obiecte de inventar	200530	3,000	2,000	5,000	0	0	0
304	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
305	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
306	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
307	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
308	Protectia muncii	2014	2,000	0	2,000	0	0	0
309	Meteorologie	2021	1,000	0	1,000	0	0	0
310	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
311	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
312	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
313	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
314	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
315	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	153,000	68,500	221,500	800,000	0	800,000
316	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000	68,500	221,500	800,000	0	800,000
317	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	153,000	68,500	221,500	800,000	0	800,000

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318	Mașini, echipamente si mijloace de transport	710102	153,000	28,000	181,000	800,000	0	800,000
319	Alte active fixe	710130	0	40,500	40,500	0	0	0
320	6502 Invatamant	6502	67,717,900	0	67,717,900	143,322,000	0	143,322,000
321	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	61,513,000	0	61,513,000	141,042,000	0	141,042,000
322	TITLUL I. CHELTUIELI DE PERSONAL	10	436,000	0	436,000	0	0	0
323	Cheltuieli cu salariile in bani	1001	436,000	0	436,000	0	0	0
324	Alocatii pentru transport de la si la locul de munca	100115	436,000	0	436,000	0	0	0
325	TITLUL II. BUNURI SI SERVICII	20	32,787,000	0	32,787,000	6,772,000	0	6,772,000
326	Bunuri si servicii	2001	17,965,000	0	17,965,000	2,110,000	0	2,110,000
327	Furnituri de birou	200101	117,000	0	117,000	0	0	0
328	Materiale pentru curatenie	200102	578,000	0	578,000	0	0	0
329	Incalzit, iluminat si forta motrice	200103	6,350,000	0	6,350,000	0	0	0
330	Apa, canal, salubritate	200104	1,248,000	0	1,248,000	0	0	0
331	Carburanti si lubrifianti	200105	60,000	0	60,000	0	0	0
332	Piese de schimb	200106	11,000	0	11,000	0	0	0
333	Transport	200107	15,000	0	15,000	0	0	0
334	Posta, telecomunicatii, radio, televizor, internet	200108	4,241,000	0	4,241,000	0	0	0
335	Materiale si prestari de servicii cu caracter functional	200109	2,447,000	0	2,447,000	700,000	0	700,000
336	Alte bunuri si servicii pentru intretinere si functionare	200130	2,898,000	0	2,898,000	1,410,000	0	1,410,000
337	Reparatii curente	2002	8,239,000	0	8,239,000	2,862,000	0	2,862,000
338	Medicamente si materiale sanitare	2004	1,197,000	0	1,197,000	400,000	0	400,000
339	Medicamente	200401	7,000	0	7,000	0	0	0
340	Materiale sanitare	200402	479,000	0	479,000	200,000	0	200,000
341	Dezinfectanti	200404	711,000	0	711,000	200,000	0	200,000
342	Bunuri de natura obiectelor de inventar	2005	2,929,000	0	2,929,000	1,400,000	0	1,400,000
343	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
344	Lenjerie si accesorii de pat	200503	30,000	0	30,000	0	0	0
345	Alte obiecte de inventar	200530	2,891,000	0	2,891,000	1,400,000	0	1,400,000
346	Deplasari, detasari, transferari	2006	29,000	0	29,000	0	0	0
347	Deplasari interne, detasari, transferari	200601	26,000	0	26,000	0	0	0
348	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
349	Materiale de laborator	2009	7,000	0	7,000	0	0	0
350	Carti publicatii si materiale documentare	2011	25,000	0	25,000	0	0	0
351	Pregatire profesionala	2013	318,000	0	318,000	0	0	0
352	Protectia muncii	2014	88,000	0	88,000	0	0	0
353	Alte cheltuieli	2030	1,990,000	0	1,990,000	0	0	0
354	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
355	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
356	Chirii	203004	1,664,000	0	1,664,000	0	0	0
357	Alte cheltuieli cu bunuri si servicii	203030	301,000	0	301,000	0	0	0

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358	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,538,000	0	2,538,000	0	0	0
359	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,538,000	0	2,538,000	0	0	0
360	Finantarea învățământului particular sau confesional acreditat	550163	2,538,000	0	2,538,000	0	0	0
361	TITLUL IX ASISTENTA SOCIALA	57	1,876,000	0	1,876,000	0	0	0
362	Ajutoare sociale	5702	1,876,000	0	1,876,000	0	0	0
363	Ajutoare sociale in numerar	570201	1,070,000	0	1,070,000	0	0	0
364	Ajutoare sociale in natura	570202	706,000	0	706,000	0	0	0
365	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
366	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,405,000	0	12,405,000	134,270,000	0	134,270,000
367	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,225,000	0	9,225,000	134,270,000	0	134,270,000
368	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
369	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
370	Cheltuieli neeligibile	580103	2,233,000	0	2,233,000	119,378,000	0	119,378,000
371	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
372	Finantarea nationala	580201	132,000	0	132,000	0	0	0
373	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
374	TITLUL X ALTE CHELTUIELI	59	11,471,000	0	11,471,000	0	0	0
375	Burse	5901	11,471,000	0	11,471,000	0	0	0
376	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,204,900	0	6,204,900	2,280,000	0	2,280,000
377	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,204,900	0	6,204,900	2,280,000	0	2,280,000
378	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,204,900	0	6,204,900	2,280,000	0	2,280,000
379	Construcții	710101	3,851,000	0	3,851,000	920,000	0	920,000
380	Mașini, echipamente si mijloace de transport	710102	1,551,000	0	1,551,000	1,250,000	0	1,250,000
381	Mobilier, aparatură birotică și alte active corporale	710103	565,900	0	565,900	0	0	0
382	Alte active fixe	710130	237,000	0	237,000	110,000	0	110,000
383	660208 Servicii de sanatate publica	660208	7,594,305	0	7,594,305	0	0	0
384	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,544,305	0	7,544,305	0	0	0
385	TITLUL I. CHELTUIELI DE PERSONAL	10	7,356,305	0	7,356,305	0	0	0
386	Cheltuieli cu salariile in bani	1001	7,189,828	0	7,189,828	0	0	0

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387	Salarii de baza	100101	6,543,149	0	6,543,149	0	0	0
388	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
389	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
390	Contributii	1003	166,477	0	166,477	0	0	0
391	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
392	TITLUL II. BUNURI SI SERVICII	20	188,000	0	188,000	0	0	0
393	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
394	Furnituri de birou	200101	10,000	0	10,000	0	0	0
395	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
396	Medicamente si materiale sanitare	2004	80,000	0	80,000	0	0	0
397	Medicamente	200401	25,000	0	25,000	0	0	0
398	Materiale sanitare	200402	35,000	0	35,000	0	0	0
399	Dezinfectanti	200404	20,000	0	20,000	0	0	0
400	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
401	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
402	Protectia muncii	2014	12,000	0	12,000	0	0	0
403	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
404	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
405	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
406	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
407	66025050 Alte institutii si actiuni sanitare	66025050	14,059,500	0	14,059,500	0	0	0
408	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,054,500	0	14,054,500	0	0	0
409	TITLUL II. BUNURI SI SERVICII	20	14,052,500	0	14,052,500	0	0	0
410	Bunuri si servicii	2001	637,000	0	637,000	0	0	0
411	Furnituri de birou	200101	17,000	0	17,000	0	0	0
412	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
413	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
414	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
415	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
416	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
417	Alte bunuri si servicii pentru intretinere si functionare	200130	205,000	0	205,000	0	0	0
418	Medicamente si materiale sanitare	2004	415,000	0	415,000	0	0	0
419	Medicamente	200401	10,000	0	10,000	0	0	0
420	Materiale sanitare	200402	350,000	0	350,000	0	0	0
421	Dezinfectanti	200404	55,000	0	55,000	0	0	0
422	Bunuri de natura obiectelor de inventar	2005	73,500	0	73,500	0	0	0
423	Alte obiecte de inventar	200530	73,500	0	73,500	0	0	0
424	Alte cheltuieli	2030	12,927,000	0	12,927,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
425	Alte cheltuieli cu bunuri si servicii	203030	12,927,000	0	12,927,000	0	0	0
426	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
427	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
428	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
429	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
430	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
431	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
432	Alte active fixe	710130	5,000	0	5,000	0	0	0
433	67020330 Alte servicii culturale	67020330	6,446,438	330,000	6,776,438	0	0	0
434	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,446,438	330,000	6,776,438	0	0	0
435	TITLUL II. BUNURI SI SERVICII	20	525,447	0	525,447	0	0	0
436	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
437	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
438	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
439	Alte cheltuieli	2030	455,166	0	455,166	0	0	0
440	Alte cheltuieli cu bunuri si servicii	203030	455,166	0	455,166	0	0	0
441	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	279,000	0	279,000	0	0	0
442	Transferuri curente	5101	279,000	0	279,000	0	0	0
443	Transferuri catre institutii publice	510101	279,000	0	279,000	0	0	0
444	TITLUL X ALTE CHELTUIELI	59	5,641,991	330,000	5,971,991	0	0	0
445	Asociatii si fundatii	5911	1,025,000	0	1,025,000	0	0	0
446	Actiuni cu caracter stiintific si social-cultural	5922	4,616,991	330,000	4,946,991	0	0	0
447	67020501 Sport	67020501	9,098,000	0	9,098,000	0	0	0
448	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,098,000	0	9,098,000	0	0	0
449	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,685,000	0	7,685,000	0	0	0
450	Transferuri curente	5101	7,685,000	0	7,685,000	0	0	0
451	Transferuri catre institutii publice	510101	7,685,000	0	7,685,000	0	0	0
452	TITLUL X ALTE CHELTUIELI	59	1,413,000	0	1,413,000	0	0	0
453	Asociatii si fundatii	5911	1,413,000	0	1,413,000	0	0	0
454	67020502 Tineret	67020502	276,000	0	276,000	0	0	0
455	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	276,000	0	276,000	0	0	0
456	TITLUL X ALTE CHELTUIELI	59	276,000	0	276,000	0	0	0
457	Actiuni cu caracter stiintific si social-cultural	5922	276,000	0	276,000	0	0	0

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458	670205030101 Sera de flori UAT	670205030101	7,681,948	-147,000	7,534,948	1,520,000	-1,520,000	0
459	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,276,948	0	7,276,948	0	0	0
460	TITLUL I. CHELTUIELI DE PERSONAL	10	5,519,948	0	5,519,948	0	0	0
461	Cheltuieli cu salariile in bani	1001	5,396,435	0	5,396,435	0	0	0
462	Salarii de baza	100101	5,069,473	0	5,069,473	0	0	0
463	Indemnizatii de hrana	100117	326,962	0	326,962	0	0	0
464	Contributii	1003	123,513	0	123,513	0	0	0
465	Contributie asiguratorie pentru munca	100307	123,513	0	123,513	0	0	0
466	TITLUL II. BUNURI SI SERVICII	20	1,757,000	0	1,757,000	0	0	0
467	Bunuri si servicii	2001	1,243,000	0	1,243,000	0	0	0
468	Furnituri de birou	200101	9,000	0	9,000	0	0	0
469	Incalzit, iluminat si forta motrice	200103	143,000	0	143,000	0	0	0
470	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
471	Carburanti si lubrifianti	200105	55,000	0	55,000	0	0	0
472	Piese de schimb	200106	44,000	0	44,000	0	0	0
473	Posta, telecomunicatii, radio, televizor, internet	200108	27,000	0	27,000	0	0	0
474	Materiale si prestari de servicii cu caracter functional	200109	147,000	0	147,000	0	0	0
475	Alte bunuri si servicii pentru intretinere si functionare	200130	778,000	0	778,000	0	0	0
476	Reparatii curente	2002	59,000	0	59,000	0	0	0
477	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
478	Materiale sanitare	200402	3,000	0	3,000	0	0	0
479	Dezinfectanti	200404	3,000	0	3,000	0	0	0
480	Bunuri de natura obiectelor de inventar	2005	74,000	0	74,000	0	0	0
481	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
482	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
483	Consultanta si epertiza	2012	7,000	0	7,000	0	0	0
484	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
485	Protectia muncii	2014	5,000	0	5,000	0	0	0
486	Alte cheltuieli	2030	360,000	0	360,000	0	0	0
487	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
488	Chirii	203004	45,000	0	45,000	0	0	0
489	Alte cheltuieli cu bunuri si servicii	203030	285,000	0	285,000	0	0	0
490	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	405,000	-147,000	258,000	1,520,000	-1,520,000	0
491	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	405,000	-147,000	258,000	1,520,000	-1,520,000	0
492	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	405,000	-147,000	258,000	1,520,000	-1,520,000	0
493	Mașini, echipamente si mijloace de transport	710102	405,000	-147,000	258,000	1,520,000	-1,520,000	0
494	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	2,280,000	0	2,280,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
495	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,197,000	0	2,197,000	0	0	0
496	TITLUL I. CHELTUIELI DE PERSONAL	10	504,000	0	504,000	0	0	0
497	Cheltuieli cu salariile in bani	1001	492,000	0	492,000	0	0	0
498	Salarii de baza	100101	460,000	0	460,000	0	0	0
499	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
500	Indemnizatii de hrana	100117	31,000	0	31,000	0	0	0
501	Contributii	1003	12,000	0	12,000	0	0	0
502	Contributie asiguratorie pentru munca	100307	12,000	0	12,000	0	0	0
503	TITLUL II. BUNURI SI SERVICII	20	1,687,000	0	1,687,000	0	0	0
504	Bunuri si servicii	2001	653,000	50,000	703,000	0	0	0
505	Furnituri de birou	200101	2,000	0	2,000	0	0	0
506	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
507	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
508	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
509	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
510	Piese de schimb	200106	15,000	0	15,000	0	0	0
511	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
512	Materiale si prestari de servicii cu caracter functional	200109	113,000	0	113,000	0	0	0
513	Alte bunuri si servicii pentru intretinere si functionare	200130	312,000	50,000	362,000	0	0	0
514	Reparatii curente	2002	34,000	0	34,000	0	0	0
515	Bunuri de natura obiectelor de inventar	2005	85,000	0	85,000	0	0	0
516	Uniforme si echipamente	200501	13,000	0	13,000	0	0	0
517	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
518	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
519	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
520	Consultanta si epertiza	2012	73,000	0	73,000	0	0	0
521	Pregatire profesionala	2013	7,000	0	7,000	0	0	0
522	Protectia muncii	2014	14,000	5,000	19,000	0	0	0
523	Alte cheltuieli	2030	816,000	-55,000	761,000	0	0	0
524	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
525	Chirii	203004	86,000	0	86,000	0	0	0
526	Alte cheltuieli cu bunuri si servicii	203030	710,000	-55,000	655,000	0	0	0
527	TITLUL X ALTE CHELTUIELI	59	6,000	0	6,000	0	0	0
528	Sume aferente persoanelor cu handicap neincadrate	5940	6,000	0	6,000	0	0	0
529	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,000	0	83,000	0	0	0
530	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,000	0	83,000	0	0	0
531	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,000	0	83,000	0	0	0
532	Mașini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
533	6702050302 CASM	6702050302	8,990,251	147,400	9,137,651	2,482,000	0	2,482,000
534	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,765,775	147,400	7,913,175	310,000	0	310,000
535	TITLUL I. CHELTUIELI DE PERSONAL	10	3,624,441	0	3,624,441	0	0	0
536	Cheltuieli cu salariile in bani	1001	3,542,278	0	3,542,278	0	0	0
537	Salarii de baza	100101	3,305,763	0	3,305,763	0	0	0
538	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
539	Contributii	1003	82,163	0	82,163	0	0	0
540	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
541	TITLUL II. BUNURI SI SERVICII	20	4,141,334	147,400	4,288,734	310,000	0	310,000
542	Bunuri si servicii	2001	2,622,234	107,400	2,729,634	0	0	0
543	Furnituri de birou	200101	3,400	400	3,800	0	0	0
544	Materiale pentru curatenie	200102	20,000	0	20,000	0	0	0
545	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
546	Apa, canal, salubritate	200104	438,000	100,000	538,000	0	0	0
547	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
548	Piese de schimb	200106	10,000	0	10,000	0	0	0
549	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	7,000	67,000	0	0	0
550	Materiale si prestari de servicii cu caracter functional	200109	181,824	0	181,824	0	0	0
551	Alte bunuri si servicii pentru intretinere si functionare	200130	629,300	0	629,300	0	0	0
552	Reparatii curente	2002	992,000	0	992,000	310,000	0	310,000
553	Hrana	2003	15,500	0	15,500	0	0	0
554	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
555	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
556	Medicamente	200401	3,000	0	3,000	0	0	0
557	Materiale sanitare	200402	2,000	0	2,000	0	0	0
558	Dezinfectanti	200404	2,000	0	2,000	0	0	0
559	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
560	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
561	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
562	Protectia muncii	2014	5,000	0	5,000	0	0	0
563	Alte cheltuieli	2030	451,000	40,000	491,000	0	0	0
564	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
565	Alte cheltuieli cu bunuri si servicii	203030	441,000	40,000	481,000	0	0	0
566	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,224,476	0	1,224,476	2,172,000	0	2,172,000
567	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,224,476	0	1,224,476	2,172,000	0	2,172,000
568	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,224,476	0	1,224,476	2,172,000	0	2,172,000
569	Construcții	710101	967,476	0	967,476	2,172,000	0	2,172,000
570	Mașini, echipamente si mijloace de transport	710102	255,000	0	255,000	0	0	0

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571	Alte active fixe	710130	2,000	0	2,000	0	0	0
572	670206 Servicii religioase	670206	1,139,016	0	1,139,016	0	0	0
573	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,139,016	0	1,139,016	0	0	0
574	TITLUL X ALTE CHELTUIELI	59	1,139,016	0	1,139,016	0	0	0
575	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
576	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,162,000	0	1,162,000	350,000	0	350,000
577	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,112,000	0	1,112,000	350,000	0	350,000
578	TITLUL II. BUNURI SI SERVICII	20	1,112,000	0	1,112,000	350,000	0	350,000
579	Bunuri si servicii	2001	2,000	0	2,000	0	0	0
580	Transport	200107	2,000	0	2,000	0	0	0
581	Alte cheltuieli	2030	1,110,000	0	1,110,000	350,000	0	350,000
582	Protocol si reprezentare	203002	530,520	65,000	595,520	0	0	0
583	Alte cheltuieli cu bunuri si servicii	203030	579,480	-65,000	514,480	350,000	0	350,000
584	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
585	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
586	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
587	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
588	68020401 Camin spital	68020401	3,393,000	0	3,393,000	0	0	0
589	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,393,000	0	3,393,000	0	0	0
590	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
591	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
592	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
593	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
594	Alte sporuri	100106	185,000	0	185,000	0	0	0
595	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
596	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
597	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
598	Contributii	1003	57,000	0	57,000	0	0	0
599	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
600	TITLUL II. BUNURI SI SERVICII	20	1,045,000	0	1,045,000	0	0	0
601	Bunuri si servicii	2001	369,000	0	369,000	0	0	0
602	Furnituri de birou	200101	1,000	0	1,000	0	0	0
603	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
604	Incalzit, iluminat si forta motrice	200103	171,000	0	171,000	0	0	0
605	Apa, canal, salubritate	200104	41,000	0	41,000	0	0	0
606	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
607	Piese de schimb	200106	12,000	0	12,000	0	0	0
608	Transport	200107	14,000	0	14,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
609	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
610	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
611	Reparatii curente	2002	115,000	0	115,000	0	0	0
612	Hrana	2003	430,000	0	430,000	0	0	0
613	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
614	Medicamente si materiale sanitare	2004	80,000	0	80,000	0	0	0
615	Medicamente	200401	30,000	0	30,000	0	0	0
616	Materiale sanitare	200402	20,000	0	20,000	0	0	0
617	Dezinfectanti	200404	30,000	0	30,000	0	0	0
618	Bunuri de natura obiectelor de inventar	2005	8,000	0	8,000	0	0	0
619	Alte obiecte de inventar	200530	8,000	0	8,000	0	0	0
620	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
621	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
622	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
623	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
624	Protectia muncii	2014	35,000	0	35,000	0	0	0
625	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
626	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
627	68020402 Ingrijitori persoane in varsta	68020402	817,600	0	817,600	0	0	0
628	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	817,600	0	817,600	0	0	0
629	TITLUL I. CHELTUIELI DE PERSONAL	10	817,600	0	817,600	0	0	0
630	Cheltuieli cu salariile in bani	1001	801,600	0	801,600	0	0	0
631	Salarii de baza	100101	720,000	0	720,000	0	0	0
632	Indemnizatii de hrana	100117	81,600	0	81,600	0	0	0
633	Contributii	1003	16,000	0	16,000	0	0	0
634	Contributie asiguratorie pentru munca	100307	16,000	0	16,000	0	0	0
635	68020502 Asistenta sociala in caz de invaliditate	68020502	23,731,032	0	23,731,032	0	0	0
636	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23,731,032	0	23,731,032	0	0	0
637	TITLUL I. CHELTUIELI DE PERSONAL	10	8,559,064	0	8,559,064	0	0	0
638	Cheltuieli cu salariile in bani	1001	8,363,416	0	8,363,416	0	0	0
639	Salarii de baza	100101	7,353,016	0	7,353,016	0	0	0
640	Indemnizatii de hrana	100117	1,010,400	0	1,010,400	0	0	0
641	Contributii	1003	195,648	0	195,648	0	0	0
642	Contributie asiguratorie pentru munca	100307	195,648	0	195,648	0	0	0
643	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
644	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
645	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
646	TITLUL IX ASISTENTA SOCIALA	57	15,071,968	0	15,071,968	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
647	Ajutoare sociale	5702	15,071,968	0	15,071,968	0	0	0
648	Ajutoare sociale in numerar	570201	15,071,968	0	15,071,968	0	0	0
649	68020601 Centrul de zi Rozmarin	68020601	1,457,000	0	1,457,000	0	0	0
650	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,457,000	0	1,457,000	0	0	0
651	TITLUL I. CHELTUIELI DE PERSONAL	10	1,127,000	0	1,127,000	0	0	0
652	Cheltuieli cu salariile in bani	1001	1,103,000	0	1,103,000	0	0	0
653	Salarii de baza	100101	1,041,000	0	1,041,000	0	0	0
654	Indemnizatii de hrana	100117	62,000	0	62,000	0	0	0
655	Contributii	1003	24,000	0	24,000	0	0	0
656	Contributie asiguratorie pentru munca	100307	24,000	0	24,000	0	0	0
657	TITLUL II. BUNURI SI SERVICII	20	330,000	0	330,000	0	0	0
658	Bunuri si servicii	2001	118,000	0	118,000	0	0	0
659	Furnituri de birou	200101	12,000	0	12,000	0	0	0
660	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
661	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
662	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
663	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
664	Piese de schimb	200106	7,000	0	7,000	0	0	0
665	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
666	Materiale si prestari de servicii cu caracter functional	200109	18,000	0	18,000	0	0	0
667	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
668	Reparatii curente	2002	50,000	0	50,000	0	0	0
669	Hrana	2003	133,000	0	133,000	0	0	0
670	Hrana pentru oameni	200301	133,000	0	133,000	0	0	0
671	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
672	Medicamente	200401	1,000	0	1,000	0	0	0
673	Materiale sanitare	200402	3,000	0	3,000	0	0	0
674	Dezinfectanti	200404	3,000	0	3,000	0	0	0
675	Bunuri de natura obiectelor de inventar	2005	2,000	0	2,000	0	0	0
676	Alte obiecte de inventar	200530	2,000	0	2,000	0	0	0
677	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
678	Protectia muncii	2014	1,000	0	1,000	0	0	0
679	Alte cheltuieli	2030	14,000	0	14,000	0	0	0
680	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
681	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
682	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
683	68020602 Centrul de violenta in I.E.E.S.R	68020602	315,485	0	315,485	0	0	0
684	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	315,485	0	315,485	0	0	0
685	TITLUL X ALTE CHELTUIELI	59	315,485	0	315,485	0	0	0
686	Asociatii si fundatii	5911	315,485	0	315,485	0	0	0

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687	68020603 Centrul de zi perseverenta	68020603	686,000	0	686,000	0	0	0
688	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,000	0	686,000	0	0	0
689	TITLUL X ALTE CHELTUIELI	59	686,000	0	686,000	0	0	0
690	Asociatii si fundatii	5911	686,000	0	686,000	0	0	0
691	68020604 Centrul de primiri urgente adapost	68020604	64,000	0	64,000	0	0	0
692	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64,000	0	64,000	0	0	0
693	TITLUL X ALTE CHELTUIELI	59	64,000	0	64,000	0	0	0
694	Asociatii si fundatii	5911	64,000	0	64,000	0	0	0
695	680211 Crese	680211	7,223,346	16,500	7,239,846	11,106,000	0	11,106,000
696	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,984,846	16,500	7,001,346	11,106,000	0	11,106,000
697	TITLUL I. CHELTUIELI DE PERSONAL	10	4,015,846	0	4,015,846	0	0	0
698	Cheltuieli cu salariile in bani	1001	3,920,261	0	3,920,261	0	0	0
699	Salarii de baza	100101	3,628,507	0	3,628,507	0	0	0
700	Indemnizatii de hrana	100117	291,754	0	291,754	0	0	0
701	Contributii	1003	95,585	0	95,585	0	0	0
702	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
703	TITLUL II. BUNURI SI SERVICII	20	1,554,000	16,500	1,570,500	520,000	0	520,000
704	Bunuri si servicii	2001	523,000	16,500	539,500	90,000	0	90,000
705	Furnituri de birou	200101	5,000	9,000	14,000	0	0	0
706	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
707	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
708	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
709	Carburanti si lubrifianti	200105	25,000	0	25,000	0	0	0
710	Piese de schimb	200106	5,000	0	5,000	0	0	0
711	Transport	200107	5,000	0	5,000	0	0	0
712	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
713	Materiale si prestari de servicii cu caracter functional	200109	45,000	7,500	52,500	40,000	0	40,000
714	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
715	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
716	Hrana	2003	250,000	0	250,000	0	0	0
717	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
718	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000
719	Medicamente	200401	5,000	0	5,000	0	0	0
720	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
721	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000
722	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
723	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
724	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000

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725	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
726	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
727	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
728	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
729	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
730	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
731	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
732	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
733	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
734	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
735	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
736	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	238,500	0	238,500	0	0	0
737	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	238,500	0	238,500	0	0	0
738	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	238,500	0	238,500	0	0	0
739	Mașini, echipamente si mijloace de transport	710102	238,500	0	238,500	0	0	0
740	68021501 Ajutor social	68021501	607,000	74,000	681,000	0	0	0
741	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	587,000	49,000	636,000	0	0	0
742	TITLUL II. BUNURI SI SERVICII	20	587,000	49,000	636,000	0	0	0
743	Bunuri si servicii	2001	402,000	20,000	422,000	0	0	0
744	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
745	Incalzit, iluminat si forta motrice	200103	90,000	20,000	110,000	0	0	0
746	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
747	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
748	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
749	Alte bunuri si servicii pentru intretinere si functionare	200130	252,000	0	252,000	0	0	0
750	Reparatii curente	2002	150,000	29,000	179,000	0	0	0
751	Hrana	2003	5,000	0	5,000	0	0	0
752	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
753	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
754	Materiale sanitare	200402	8,000	0	8,000	0	0	0
755	Dezinfectanti	200404	5,000	0	5,000	0	0	0
756	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
757	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
758	Protectia muncii	2014	1,000	0	1,000	0	0	0

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759	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
760	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
761	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
762	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	25,000	45,000	0	0	0
763	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	25,000	45,000	0	0	0
764	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	25,000	45,000	0	0	0
765	Mașini, echipamente si mijloace de transport	710102	20,000	25,000	45,000	0	0	0
766	68021502 Cantine de ajutor social	68021502	450,000	0	450,000	0	0	0
767	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	0	450,000	0	0	0
768	TITLUL II. BUNURI SI SERVICII	20	450,000	0	450,000	0	0	0
769	Hrana	2003	300,000	0	300,000	0	0	0
770	Hrana pentru oameni	200301	300,000	0	300,000	0	0	0
771	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
772	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
773	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,245,650	-74,000	12,171,650	0	0	0
774	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,045,650	-84,000	11,961,650	0	0	0
775	TITLUL I. CHELTUIELI DE PERSONAL	10	6,364,000	3,000	6,367,000	0	0	0
776	Cheltuieli cu salariile in bani	1001	6,214,000	3,000	6,217,000	0	0	0
777	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
778	Indemnizatii de delegare	100113	0	3,000	3,000	0	0	0
779	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
780	Contributii	1003	150,000	0	150,000	0	0	0
781	Contributie asiguratorie pentru munca	100307	150,000	0	150,000	0	0	0
782	TITLUL II. BUNURI SI SERVICII	20	1,894,000	163,000	2,057,000	0	0	0
783	Bunuri si servicii	2001	678,000	159,000	837,000	0	0	0
784	Furnituri de birou	200101	28,000	15,000	43,000	0	0	0
785	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
786	Incalzit, iluminat si forta motrice	200103	110,000	20,000	130,000	0	0	0
787	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
788	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
789	Piese de schimb	200106	5,000	0	5,000	0	0	0
790	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
791	Materiale si prestari de servicii cu caracter functional	200109	50,000	24,000	74,000	0	0	0
792	Alte bunuri si servicii pentru intretinere si functionare	200130	370,000	100,000	470,000	0	0	0
793	Reparatii curente	2002	50,000	0	50,000	0	0	0
794	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
795	Medicamente	200401	1,000	0	1,000	0	0	0

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796	Materiale sanitare	200402	10,000	0	10,000	0	0	0
797	Dezinfectanti	200404	5,000	0	5,000	0	0	0
798	Bunuri de natura obiectelor de inventar	2005	84,000	0	84,000	0	0	0
799	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
800	Alte obiecte de inventar	200530	80,000	0	80,000	0	0	0
801	Deplasari, detasari, transferari	2006	0	4,000	4,000	0	0	0
802	Deplasari in strainatate	200602	0	4,000	4,000	0	0	0
803	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
804	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
805	Protectia muncii	2014	2,000	0	2,000	0	0	0
806	Alte cheltuieli	2030	1,032,000	0	1,032,000	0	0	0
807	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
808	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
809	Chirii	203004	20,000	0	20,000	0	0	0
810	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	0	0	0
811	TITLUL IV SUBVENTII	40	330,000	0	330,000	0	0	0
812	Subventii pentru acoperirea diferentelor de pret si tarif	4003	330,000	0	330,000	0	0	0
813	TITLUL IX ASISTENTA SOCIALA	57	1,372,650	0	1,372,650	0	0	0
814	Ajutoare sociale	5702	1,372,650	0	1,372,650	0	0	0
815	Ajutoare sociale in numerar	570201	1,372,650	0	1,372,650	0	0	0
816	TITLUL X ALTE CHELTUIELI	59	2,085,000	-250,000	1,835,000	0	0	0
817	Burse	5901	5,000	0	5,000	0	0	0
818	Asociatii si fundatii	5911	1,900,000	-250,000	1,650,000	0	0	0
819	Sume aferente persoanelor cu handicap neincadrate	5940	180,000	0	180,000	0	0	0
820	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	10,000	210,000	0	0	0
821	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	10,000	210,000	0	0	0
822	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	10,000	210,000	0	0	0
823	Mașini, echipamente si mijloace de transport	710102	200,000	10,000	210,000	0	0	0
824	70020301 Dezvoltarea sistemului de locuinte	70020301	13,281,512	0	13,281,512	42,343,844	0	42,343,844
825	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
826	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
827	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482
828	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0
829	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0

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830	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
831	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,297,812	0	4,297,812	40,643,362	0	40,643,362
832	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,297,812	0	4,297,812	40,643,362	0	40,643,362
833	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,297,812	0	4,297,812	40,643,362	0	40,643,362
834	Construcții	710101	4,297,812	0	4,297,812	40,643,362	0	40,643,362
835	700206 Iluminat public si electrificari rurale	700206	9,839,200	89,800	9,929,000	2,997,800	8,760,200	11,758,000
836	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,290,000	0	6,290,000	2,041,000	500,000	2,541,000
837	TITLUL II. BUNURI SI SERVICII	20	6,290,000	0	6,290,000	2,041,000	500,000	2,541,000
838	Bunuri si servicii	2001	3,601,000	0	3,601,000	0	0	0
839	Incalzit, iluminat si forta motrice	200103	3,600,000	0	3,600,000	0	0	0
840	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
841	Reparatii curente	2002	2,290,000	0	2,290,000	1,711,000	500,000	2,211,000
842	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
843	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000
844	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,549,200	89,800	3,639,000	956,800	8,260,200	9,217,000
845	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,549,200	89,800	3,639,000	956,800	8,260,200	9,217,000
846	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,549,200	89,800	3,639,000	956,800	8,260,200	9,217,000
847	Construcții	710101	3,441,200	89,800	3,531,000	786,800	8,260,200	9,047,000
848	Alte active fixe	710130	108,000	0	108,000	170,000	0	170,000
849	70025001 Administratia gradinii ZOO	70025001	7,312,491	-109,900	7,202,591	100,000	0	100,000
850	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,663,023	-419,900	6,243,123	100,000	0	100,000
851	TITLUL I. CHELTUIELI DE PERSONAL	10	2,514,423	0	2,514,423	0	0	0
852	Cheltuieli cu salariile in bani	1001	2,457,240	0	2,457,240	0	0	0
853	Salarii de baza	100101	2,307,329	0	2,307,329	0	0	0
854	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
855	Contributii	1003	57,183	0	57,183	0	0	0
856	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
857	TITLUL II. BUNURI SI SERVICII	20	4,148,600	-419,900	3,728,700	100,000	0	100,000
858	Bunuri si servicii	2001	1,295,000	731,500	2,026,500	100,000	0	100,000
859	Furnituri de birou	200101	15,000	3,000	18,000	0	0	0
860	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
861	Incalzit, iluminat si forta motrice	200103	305,000	400,000	705,000	0	0	0
862	Apa, canal, salubritate	200104	40,000	20,000	60,000	0	0	0
863	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
864	Piese de schimb	200106	65,000	30,000	95,000	0	0	0
865	Transport	200107	20,000	0	20,000	0	0	0

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866	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	7,000	17,000	0	0	0
867	Materiale si prestari de servicii cu caracter functional	200109	110,000	0	110,000	0	0	0
868	Alte bunuri si servicii pentru intretinere si functionare	200130	440,000	271,500	711,500	0	0	0
869	Reparatii curente	2002	2,052,100	-1,742,000	310,100	0	0	0
870	Hrana	2003	255,000	507,600	762,600	0	0	0
871	Hrana pentru oameni	200301	5,000	7,600	12,600	0	0	0
872	Hrana pentru animale	200302	250,000	500,000	750,000	0	0	0
873	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
874	Medicamente	200401	5,000	0	5,000	0	0	0
875	Materiale sanitare	200402	5,000	0	5,000	0	0	0
876	Dezinfectanti	200404	15,000	0	15,000	0	0	0
877	Bunuri de natura obiectelor de inventar	2005	35,000	23,000	58,000	0	0	0
878	Uniforme si echipamente	200501	10,000	10,000	20,000	0	0	0
879	Alte obiecte de inventar	200530	25,000	13,000	38,000	0	0	0
880	Deplasari, detasari, transferari	2006	5,000	10,000	15,000	0	0	0
881	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
882	Deplasari in strainatate	200602	0	10,000	10,000	0	0	0
883	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
884	Protectia muncii	2014	8,500	0	8,500	0	0	0
885	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
886	Alte cheltuieli	2030	470,000	50,000	520,000	0	0	0
887	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
888	Alte cheltuieli cu bunuri si servicii	203030	450,000	50,000	500,000	0	0	0
889	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	649,468	310,000	959,468	0	0	0
890	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	649,468	310,000	959,468	0	0	0
891	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	649,468	310,000	959,468	0	0	0
892	Construcții	710101	140,000	-20,000	120,000	0	0	0
893	Mașini, echipamente si mijloace de transport	710102	509,468	250,000	759,468	0	0	0
894	Mobilier, aparatură birotică și alte active corporale	710103	0	80,000	80,000	0	0	0
895	70025002 Serviciul Public Utilitati Municipale	70025002	20,837,084	805,000	21,642,084	41,995,425	-2,068,000	39,927,425
896	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,601,284	126,000	13,727,284	3,615,425	-553,000	3,062,425
897	TITLUL I. CHELTUIELI DE PERSONAL	10	4,523,884	0	4,523,884	0	0	0
898	Cheltuieli cu salariile in bani	1001	4,418,531	0	4,418,531	0	0	0
899	Salarii de baza	100101	4,143,031	0	4,143,031	0	0	0
900	Indemnizatii de hrana	100117	275,500	0	275,500	0	0	0
901	Contributii	1003	105,353	0	105,353	0	0	0

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902	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
903	TITLUL II. BUNURI SI SERVICII	20	9,077,400	126,000	9,203,400	3,615,425	-553,000	3,062,425
904	Bunuri si servicii	2001	5,151,100	112,000	5,263,100	769,200	-7,000	762,200
905	Furnituri de birou	200101	6,000	7,000	13,000	7,000	-7,000	0
906	Materiale pentru curatenie	200102	125,000	0	125,000	327,000	0	327,000
907	Incalzit, iluminat si forta motrice	200103	825,000	0	825,000	0	0	0
908	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
909	Carburanti si lubrifianti	200105	70,000	50,000	120,000	0	0	0
910	Piese de schimb	200106	20,000	0	20,000	0	0	0
911	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
912	Materiale si prestari de servicii cu caracter functional	200109	705,600	0	705,600	215,000	0	215,000
913	Alte bunuri si servicii pentru intretinere si functionare	200130	2,809,500	55,000	2,864,500	220,200	0	220,200
914	Reparatii curente	2002	2,397,000	-332,000	2,065,000	790,000	-200,000	590,000
915	Bunuri de natura obiectelor de inventar	2005	675,000	346,000	1,021,000	2,056,225	-346,000	1,710,225
916	Alte obiecte de inventar	200530	675,000	346,000	1,021,000	2,056,225	-346,000	1,710,225
917	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
918	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
919	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
920	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
921	Protectia muncii	2014	17,500	0	17,500	0	0	0
922	Alte cheltuieli	2030	796,800	0	796,800	0	0	0
923	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
924	Prime de asigurare non-viata	203003	57,800	0	57,800	0	0	0
925	Alte cheltuieli cu bunuri si servicii	203030	689,000	0	689,000	0	0	0
926	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,235,800	679,000	7,914,800	38,380,000	-1,515,000	36,865,000
927	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,235,800	679,000	7,914,800	38,380,000	-1,515,000	36,865,000
928	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,235,800	679,000	7,914,800	38,380,000	-1,515,000	36,865,000
929	Construcții	710101	4,258,400	634,000	4,892,400	34,146,000	-1,470,000	32,676,000
930	Mașini, echipamente si mijloace de transport	710102	536,400	0	536,400	0	0	0
931	Mobilier, aparatură birotică și alte active corporale	710103	1,034,000	45,000	1,079,000	165,000	-45,000	120,000
932	Alte active fixe	710130	1,407,000	0	1,407,000	4,069,000	0	4,069,000
933	70025003 Serviciu administratia domeniului public si privat	70025003	12,281,051	1,000,200	13,281,251	2,400,000	1,470,000	3,870,000
934	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,843,051	5,000	8,848,051	550,000	0	550,000
935	TITLUL I. CHELTUIELI DE PERSONAL	10	4,428,969	0	4,428,969	0	0	0
936	Cheltuieli cu salariile in bani	1001	4,325,000	0	4,325,000	0	0	0
937	Salarii de baza	100101	4,093,528	0	4,093,528	0	0	0

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938	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
939	Contributii	1003	103,969	0	103,969	0	0	0
940	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
941	TITLUL II. BUNURI SI SERVICII	20	4,414,082	5,000	4,419,082	550,000	0	550,000
942	Bunuri si servicii	2001	1,267,000	0	1,267,000	350,000	0	350,000
943	Materiale si prestari de servicii cu caracter functional	200109	907,000	0	907,000	350,000	0	350,000
944	Alte bunuri si servicii pentru intretinere si functionare	200130	360,000	0	360,000	0	0	0
945	Reparatii curente	2002	1,145,000	0	1,145,000	200,000	0	200,000
946	Bunuri de natura obiectelor de inventar	2005	923,000	0	923,000	0	0	0
947	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
948	Alte obiecte de inventar	200530	908,000	0	908,000	0	0	0
949	Alte cheltuieli	2030	1,079,082	5,000	1,084,082	0	0	0
950	Alte cheltuieli cu bunuri si servicii	203030	1,079,082	5,000	1,084,082	0	0	0
951	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,438,000	995,200	4,433,200	1,850,000	1,470,000	3,320,000
952	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,438,000	995,200	4,433,200	1,850,000	1,470,000	3,320,000
953	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,438,000	995,200	4,433,200	1,850,000	1,470,000	3,320,000
954	Construcții	710101	2,807,000	848,200	3,655,200	1,850,000	-50,000	1,800,000
955	Mașini, echipamente si mijloace de transport	710102	116,000	147,000	263,000	0	1,520,000	1,520,000
956	Mobilier, aparatură birotică și alte active corporale	710103	355,000	0	355,000	0	0	0
957	Alte active fixe	710130	160,000	0	160,000	0	0	0
958	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	633,663	0	633,663	249,000	0	249,000
959	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	493,663	0	493,663	249,000	0	249,000
960	TITLUL II. BUNURI SI SERVICII	20	493,663	0	493,663	249,000	0	249,000
961	Bunuri si servicii	2001	237,204	0	237,204	191,000	0	191,000
962	Materiale si prestari de servicii cu caracter functional	200109	219,600	0	219,600	191,000	0	191,000
963	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
964	Reparatii curente	2002	130,000	0	130,000	0	0	0
965	Hrana	2003	87,578	0	87,578	25,000	0	25,000
966	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000
967	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
968	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
969	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
970	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
971	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
972	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140,000	0	140,000	0	0	0

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973	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000	0	140,000	0	0	0
974	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140,000	0	140,000	0	0	0
975	Construcții	710101	40,000	0	40,000	0	0	0
976	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
977	70025005 Biroul juridic	70025005	1,215,001	104,000	1,319,001	3,090,000	0	3,090,000
978	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	905,000	104,000	1,009,000	1,100,000	0	1,100,000
979	TITLUL II. BUNURI SI SERVICII	20	805,000	104,000	909,000	1,100,000	0	1,100,000
980	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
981	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
982	Alte cheltuieli	2030	660,000	104,000	764,000	1,100,000	0	1,100,000
983	Alte cheltuieli cu bunuri si servicii	203030	660,000	104,000	764,000	1,100,000	0	1,100,000
984	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
985	Despagubiri civile	5917	100,000	0	100,000	0	0	0
986	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,001	0	310,001	1,990,000	0	1,990,000
987	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,001	0	310,001	1,990,000	0	1,990,000
988	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,001	0	310,001	1,990,000	0	1,990,000
989	Construcții	710101	310,001	0	310,001	1,990,000	0	1,990,000
990	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,539,530	0	3,539,530	1,050,000	0	1,050,000
991	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,017,530	0	3,017,530	1,050,000	0	1,050,000
992	TITLUL II. BUNURI SI SERVICII	20	3,017,530	0	3,017,530	1,050,000	0	1,050,000
993	Bunuri si servicii	2001	1,886,150	0	1,886,150	1,050,000	0	1,050,000
994	Furnituri de birou	200101	16,000	0	16,000	0	0	0
995	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
996	Incalzit, iluminat si forta motrice	200103	120,000	0	120,000	0	0	0
997	Apa, canal, salubritate	200104	700,000	0	700,000	0	0	0
998	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
999	Piese de schimb	200106	10,000	0	10,000	0	0	0
1000	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
1001	Materiale si prestari de servicii cu caracter functional	200109	516,200	0	516,200	250,000	0	250,000
1002	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
1003	Reparatii curente	2002	160,000	0	160,000	0	0	0
1004	Hrana	2003	7,000	0	7,000	0	0	0
1005	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0

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1006	Bunuri de natura obiectelor de inventar	2005	840,000	0	840,000	0	0	0
1007	Alte obiecte de inventar	200530	840,000	0	840,000	0	0	0
1008	Protectia muncii	2014	11,000	0	11,000	0	0	0
1009	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
1010	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
1011	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
1012	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
1013	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0
1014	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
1015	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
1016	Alte active fixe	710130	210,000	0	210,000	0	0	0
1017	70025007 Serviciu investitii	70025007	26,054,741	0	26,054,741	60,484,000	0	60,484,000
1018	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,110,071	0	24,110,071	59,088,000	0	59,088,000
1019	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0
1020	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
1021	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
1022	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,087,571	0	24,087,571	59,088,000	0	59,088,000
1023	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,087,571	0	24,087,571	59,088,000	0	59,088,000
1024	Finantarea nationala	580101	3,569,565	0	3,569,565	7,239,000	0	7,239,000
1025	Finantarea externa nerambursabila	580102	20,119,548	0	20,119,548	40,913,000	0	40,913,000
1026	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
1027	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,944,670	0	1,944,670	1,396,000	0	1,396,000
1028	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,944,670	0	1,944,670	1,396,000	0	1,396,000
1029	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,944,670	0	1,944,670	1,396,000	0	1,396,000
1030	Construcții	710101	1,944,670	0	1,944,670	1,396,000	0	1,396,000
1031	7402050101 Salubritate UAT	7402050101	58,861,853	9,766,000	68,627,853	82,380,000	-1,040,000	81,340,000
1032	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58,251,853	9,766,000	68,017,853	80,230,000	-1,000,000	79,230,000
1033	TITLUL II. BUNURI SI SERVICII	20	58,191,853	9,766,000	67,957,853	80,230,000	-1,000,000	79,230,000
1034	Bunuri si servicii	2001	53,316,553	4,766,000	58,082,553	80,080,000	-1,000,000	79,080,000
1035	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1036	Apa, canal, salubritate	200104	52,775,903	4,156,000	56,931,903	60,780,000	-1,000,000	59,780,000

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1037	Materiale si prestari de servicii cu caracter functional	200109	420,650	480,000	900,650	19,300,000	0	19,300,000
1038	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	130,000	230,000	0	0	0
1039	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
1040	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
1041	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
1042	Alte cheltuieli	2030	4,485,300	5,000,000	9,485,300	0	0	0
1043	Alte cheltuieli cu bunuri si servicii	203030	4,485,300	5,000,000	9,485,300	0	0	0
1044	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1045	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1046	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	610,000	0	610,000	2,150,000	-40,000	2,110,000
1047	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	610,000	0	610,000	2,150,000	-40,000	2,110,000
1048	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	610,000	0	610,000	2,150,000	-40,000	2,110,000
1049	Construcții	710101	350,000	0	350,000	1,200,000	0	1,200,000
1050	Mașini, echipamente si mijloace de transport	710102	160,000	0	160,000	850,000	0	850,000
1051	Alte active fixe	710130	100,000	0	100,000	100,000	-40,000	60,000
1052	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
1053	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
1054	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
1055	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
1056	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
1057	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
1058	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
1059	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
1060	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
1061	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
1062	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
1063	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
1064	84020302 Transport în comun	84020302	119,939,687	-221,100	119,718,587	236,348,000	0	236,348,000
1065	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	118,674,687	-221,100	118,453,587	213,148,000	0	213,148,000
1066	TITLUL IV SUBVENTII	40	34,440,745	-221,100	34,219,645	0	0	0

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1067	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,440,745	-221,100	34,219,645	0	0	0
1068	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,233,942	0	84,233,942	213,148,000	0	213,148,000
1069	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,233,942	0	84,233,942	213,148,000	0	213,148,000
1070	Finantarea nationala	580101	12,364,174	0	12,364,174	26,639,000	0	26,639,000
1071	Finantarea externa nerambursabila	580102	69,949,310	0	69,949,310	150,368,000	0	150,368,000
1072	Cheltuieli neeligibile	580103	1,920,458	0	1,920,458	36,141,000	0	36,141,000
1073	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1074	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1075	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1076	Construcții	710101	155,000	0	155,000	0	0	0
1077	Mașini, echipamente si mijloace de transport	710102	1,000,000	0	1,000,000	23,200,000	0	23,200,000
1078	Alte active fixe	710130	110,000	0	110,000	0	0	0
1079	8402030301 Strazi Directia Tehnica	8402030301	22,357,700	208,000	22,565,700	4,520,000	39,000	4,559,000
1080	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,245,000	0	5,245,000	570,000	0	570,000
1081	TITLUL II. BUNURI SI SERVICII	20	3,895,000	0	3,895,000	510,000	0	510,000
1082	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1083	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1084	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1085	Reparatii curente	2002	3,850,000	0	3,850,000	510,000	0	510,000
1086	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1087	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1088	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000
1089	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1090	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1091	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,112,700	208,000	9,320,700	3,950,000	39,000	3,989,000
1092	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,112,700	208,000	9,320,700	3,950,000	39,000	3,989,000
1093	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,112,700	208,000	9,320,700	3,950,000	39,000	3,989,000

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1094	Construcții	710101	9,082,700	208,000	9,290,700	3,950,000	39,000	3,989,000
1095	Alte active fixe	710130	30,000	0	30,000	0	0	0
1096	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1097	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1098	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1099	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1100	8402030302 Strazi ADP	8402030302	20,689,148	-211,400	20,477,748	17,340,000	39,400	17,379,400
1101	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,011,148	-81,400	17,929,748	17,140,000	39,400	17,179,400
1102	TITLUL II. BUNURI SI SERVICII	20	13,699,148	-81,400	13,617,748	7,717,000	39,400	7,756,400
1103	Bunuri si servicii	2001	1,048,148	-81,400	966,748	217,000	39,400	256,400
1104	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1105	Materiale si prestari de servicii cu caracter functional	200109	265,608	0	265,608	0	0	0
1106	Alte bunuri si servicii pentru intretinere si functionare	200130	732,540	-81,400	651,140	217,000	39,400	256,400
1107	Reparatii curente	2002	11,939,000	0	11,939,000	7,000,000	0	7,000,000
1108	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	100,000	0	100,000
1109	Alte obiecte de inventar	200530	450,000	0	450,000	100,000	0	100,000
1110	Alte cheltuieli	2030	262,000	0	262,000	400,000	0	400,000
1111	Alte cheltuieli cu bunuri si servicii	203030	262,000	0	262,000	400,000	0	400,000
1112	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1113	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1114	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1115	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1116	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1117	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
1118	Despagubiri civile	5917	50,000	0	50,000	0	0	0
1119	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,678,000	-130,000	2,548,000	200,000	0	200,000
1120	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,678,000	-130,000	2,548,000	200,000	0	200,000
1121	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,678,000	-130,000	2,548,000	200,000	0	200,000
1122	Construcții	710101	50,000	0	50,000	0	0	0
1123	Mașini, echipamente si mijloace de transport	710102	2,468,000	0	2,468,000	200,000	0	200,000
1124	Alte active fixe	710130	160,000	-130,000	30,000	0	0	0