

**BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE**

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2022	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2022
1	VENITURI – TOTAL	000102	212,319,000	8,452,000	220,771,000	0	0	0
2	I. VENITURI CURENTE	000202	19,038,993	6,467,000	25,505,993	0	0	0
3	C. VENITURI NEFISCALE	290002	19,038,993	6,467,000	25,505,993	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	19,038,993	6,467,000	25,505,993	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	978,083	0	978,083	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	978,083	0	978,083	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	18,060,910	6,467,000	24,527,910	0	0	0
8	Varsaminte din sectiunea de functionare	370204	18,060,910	6,467,000	24,527,910	0	0	0
9	IV. SUBVENTII	410002	52,285,650	0	52,285,650	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	52,285,650	0	52,285,650	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	52,285,650	0	52,285,650	0	0	0
12	Finantarea Programului National de Dezvoltare Locala	420265	20,000,000	0	20,000,000	0	0	0
13	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	32,285,650	0	32,285,650	0	0	0
14	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	140,994,357	1,985,000	142,979,357	0	0	0
15	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	135,977,651	1,985,000	137,962,651	0	0	0
16	Sume primite in contul platilor efectuate in anul curent	48020101	97,247,609	0	97,247,609	0	0	0
17	Prefinantare	48020103	38,730,042	1,985,000	40,715,042	0	0	0
18	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	5,016,706	0	5,016,706	0	0	0
19	Sume primite in contul platilor efectuate in anul curent	48020201	5,016,706	0	5,016,706	0	0	0
20	5002 SERVICII PUBLICE GENERALE	5002	240,389,000	8,452,000	248,841,000	577,626,700	32,949,000	610,575,700
21	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	173,659,000	2,141,000	175,800,000	467,131,000	20,545,000	487,676,000
22	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	173,659,000	2,141,000	175,800,000	467,131,000	20,545,000	487,676,000
23	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	168,127,000	2,141,000	170,268,000	467,131,000	20,545,000	487,676,000
24	Finantarea nationala	580101	22,366,000	0	22,366,000	62,754,000	0	62,754,000
25	Finantarea externa nerambursabila	580102	114,140,000	1,985,000	116,125,000	355,592,000	17,857,000	373,449,000
26	Cheltuieli neeligibile	580103	31,621,000	156,000	31,777,000	48,785,000	2,688,000	51,473,000

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27	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	5,532,000	0	5,532,000	0	0	0
28	Finantarea nationala	580201	615,000	0	615,000	0	0	0
29	Finantarea externa nerambursabila	580202	4,917,000	0	4,917,000	0	0	0
30	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	66,730,000	6,311,000	73,041,000	110,495,700	12,404,000	122,899,700
31	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	66,730,000	6,311,000	73,041,000	110,495,700	12,404,000	122,899,700
32	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	66,730,000	6,311,000	73,041,000	110,495,700	12,404,000	122,899,700
33	Construcții	710101	37,769,000	4,620,000	42,389,000	96,311,700	12,404,000	108,715,700
34	Mașini, echipamente si mijloace de transport	710102	17,971,000	1,021,000	18,992,000	12,800,000	0	12,800,000
35	Mobilier, aparatură birotică și alte active corporale	710103	6,773,000	284,000	7,057,000	1,124,000	0	1,124,000
36	Alte active fixe	710130	4,217,000	386,000	4,603,000	260,000	0	260,000
37	5102 Autoritati publice si actiuni externe	5102	6,600,000	0	6,600,000	2,800,000	0	2,800,000
38	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,432,000	0	3,432,000	0	0	0
39	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
40	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
41	Finantarea nationala	580201	515,000	0	515,000	0	0	0
42	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
43	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,168,000	0	3,168,000	2,800,000	0	2,800,000
44	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,168,000	0	3,168,000	2,800,000	0	2,800,000
45	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,168,000	0	3,168,000	2,800,000	0	2,800,000
46	Construcții	710101	1,105,000	0	1,105,000	2,800,000	0	2,800,000
47	Mașini, echipamente si mijloace de transport	710102	1,002,000	0	1,002,000	0	0	0
48	Mobilier, aparatură birotică și alte active corporale	710103	291,000	0	291,000	0	0	0
49	Alte active fixe	710130	770,000	0	770,000	0	0	0
50	510201 Autoritati executive si legislative	510201	6,600,000	0	6,600,000	2,800,000	0	2,800,000
51	51020103 Autoritati executive	51020103	6,600,000	0	6,600,000	2,800,000	0	2,800,000
52	5402 Alte servicii publice generale	5402	517,000	-19,000	498,000	0	0	0
53	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	517,000	-19,000	498,000	0	0	0
54	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	517,000	-19,000	498,000	0	0	0
55	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	517,000	-19,000	498,000	0	0	0
56	Mașini, echipamente si mijloace de transport	710102	422,000	-19,000	403,000	0	0	0
57	Alte active fixe	710130	95,000	0	95,000	0	0	0
58	540210 Servicii publice comunitare de evidenta a persoanelor	540210	71,000	0	71,000	0	0	0
59	540250 Alte servicii publice generale	540250	446,000	-19,000	427,000	0	0	0
60	54025002 Directia Fiscala Locala	54025002	446,000	-19,000	427,000	0	0	0
61	6102 Ordine publica si siguranta nationala	6102	1,147,000	458,000	1,605,000	800,000	0	800,000
62	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,147,000	458,000	1,605,000	800,000	0	800,000
63	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,147,000	458,000	1,605,000	800,000	0	800,000
64	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,147,000	458,000	1,605,000	800,000	0	800,000
65	Mașini, echipamente si mijloace de transport	710102	594,000	43,000	637,000	800,000	0	800,000
66	Mobilier, aparatură birotică și alte active corporale	710103	315,000	150,000	465,000	0	0	0
67	Alte active fixe	710130	238,000	265,000	503,000	0	0	0
68	610203 Ordine publica	610203	819,000	458,000	1,277,000	0	0	0
69	61020304 Directia Politia Locala	61020304	819,000	458,000	1,277,000	0	0	0

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70	6102030401 Directia Politia Locala UAT	6102030401	10,000	0	10,000	0	0	0
71	6102030402 Directia Politia Locala	6102030402	809,000	458,000	1,267,000	0	0	0
72	610205 Protectie civila si protectia contra incendiilor	610205	328,000	0	328,000	800,000	0	800,000
73	6502 Invatamant	6502	21,575,000	2,927,000	24,502,000	67,908,000	20,545,000	88,453,000
74	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,616,000	2,141,000	12,757,000	38,048,000	20,545,000	58,593,000
75	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,616,000	2,141,000	12,757,000	38,048,000	20,545,000	58,593,000
76	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,516,000	2,141,000	10,657,000	38,048,000	20,545,000	58,593,000
77	Finantarea nationala	580101	612,000	0	612,000	3,088,000	0	3,088,000
78	Finantarea externa nerambursabila	580102	3,460,000	1,985,000	5,445,000	17,497,000	17,857,000	35,354,000
79	Cheltuieli neeligibile	580103	4,444,000	156,000	4,600,000	17,463,000	2,688,000	20,151,000
80	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	0	2,100,000	0	0	0
81	Finantarea nationala	580201	100,000	0	100,000	0	0	0
82	Finantarea externa nerambursabila	580202	2,000,000	0	2,000,000	0	0	0
83	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,959,000	786,000	11,745,000	29,860,000	0	29,860,000
84	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,959,000	786,000	11,745,000	29,860,000	0	29,860,000
85	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,959,000	786,000	11,745,000	29,860,000	0	29,860,000
86	Construcții	710101	5,021,000	266,000	5,287,000	29,660,000	0	29,660,000
87	Mașini, echipamente si mijloace de transport	710102	2,862,000	393,000	3,255,000	0	0	0
88	Mobilier, aparatură birotică și alte active corporale	710103	2,334,000	126,000	2,460,000	200,000	0	200,000
89	Alte active fixe	710130	742,000	1,000	743,000	0	0	0
90	6602 Sanatate	6602	310,000	0	310,000	0	0	0
91	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,000	0	310,000	0	0	0
92	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,000	0	310,000	0	0	0
93	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,000	0	310,000	0	0	0
94	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
95	Alte active fixe	710130	10,000	0	10,000	0	0	0
96	660208 Servicii de sanatate publica	660208	300,000	0	300,000	0	0	0
97	66020801 Servicii de sanatate publica	66020801	300,000	0	300,000	0	0	0
98	660250 Alte cheltuieli in domeniu sanatatii	660250	10,000	0	10,000	0	0	0
99	66025050 Alte institutii si actiuni sanitare	66025050	10,000	0	10,000	0	0	0
100	6702 Cultura, recreere si religie	6702	3,237,000	477,000	3,714,000	900,000	0	900,000
101	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,237,000	477,000	3,714,000	900,000	0	900,000
102	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,237,000	477,000	3,714,000	900,000	0	900,000
103	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,237,000	477,000	3,714,000	900,000	0	900,000
104	Construcții	710101	550,000	75,000	625,000	900,000	0	900,000
105	Mașini, echipamente si mijloace de transport	710102	2,073,000	402,000	2,475,000	0	0	0
106	Mobilier, aparatură birotică și alte active corporale	710103	221,000	0	221,000	0	0	0
107	Alte active fixe	710130	393,000	0	393,000	0	0	0
108	670205 Servicii recreative si sportive	670205	3,107,000	477,000	3,584,000	900,000	0	900,000
109	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	3,107,000	477,000	3,584,000	900,000	0	900,000
110	6702050301 Sera de flori	6702050301	1,703,000	402,000	2,105,000	0	0	0

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111	670205030102 Servicii ecologie, peisagistica si salubritate urbana	670205030102	1,703,000	402,000	2,105,000	0	0	0
112	6702050302 CASM	6702050302	1,404,000	75,000	1,479,000	900,000	0	900,000
113	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	130,000	0	130,000	0	0	0
114	6802 Asigurari si asistenta sociala	6802	385,000	0	385,000	0	0	0
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,000	0	24,000	0	0	0
116	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,000	0	24,000	0	0	0
117	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,000	0	24,000	0	0	0
118	Finantarea nationala	580101	24,000	0	24,000	0	0	0
119	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	361,000	0	361,000	0	0	0
120	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	361,000	0	361,000	0	0	0
121	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	361,000	0	361,000	0	0	0
122	Mașini, echipamente si mijloace de transport	710102	346,000	0	346,000	0	0	0
123	Alte active fixe	710130	15,000	0	15,000	0	0	0
124	680204 Asistenta acordata persoanelor in varsta	680204	10,000	0	10,000	0	0	0
125	68020401 Camin spital	68020401	10,000	0	10,000	0	0	0
126	680206 Asistenta sociala pentru familie si copii	680206	25,000	0	25,000	0	0	0
127	68020601 Centrul de zi Rozmarin	68020601	25,000	0	25,000	0	0	0
128	680215 Prevenirea excluderii sociale	680215	20,000	0	20,000	0	0	0
129	68021501 Ajutor social	68021501	20,000	0	20,000	0	0	0
130	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	330,000	0	330,000	0	0	0
131	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	330,000	0	330,000	0	0	0
132	7002 Locuinte, servicii si dezvoltare publica	7002	44,711,000	3,497,000	48,208,000	89,639,700	-450,000	89,189,700
133	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,921,000	0	16,921,000	40,030,000	0	40,030,000
134	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	16,921,000	0	16,921,000	40,030,000	0	40,030,000
135	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	16,921,000	0	16,921,000	40,030,000	0	40,030,000
136	Finantarea nationala	580101	4,062,000	0	4,062,000	4,928,000	0	4,928,000
137	Finantarea externa nerambursabila	580102	11,215,000	0	11,215,000	27,918,000	0	27,918,000
138	Cheltuieli neeligibile	580103	1,644,000	0	1,644,000	7,184,000	0	7,184,000
139	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	27,790,000	3,497,000	31,287,000	49,609,700	-450,000	49,159,700
140	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	27,790,000	3,497,000	31,287,000	49,609,700	-450,000	49,159,700
141	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	27,790,000	3,497,000	31,287,000	49,609,700	-450,000	49,159,700
142	Construcții	710101	22,089,000	3,384,000	25,473,000	48,685,700	-450,000	48,235,700
143	Mașini, echipamente si mijloace de transport	710102	1,302,000	50,000	1,352,000	0	0	0
144	Mobilier, aparatură birotică și alte active corporale	710103	3,038,000	3,000	3,041,000	924,000	0	924,000
145	Alte active fixe	710130	1,361,000	60,000	1,421,000	0	0	0
146	700203 Locuinte	700203	15,251,000	1,890,000	17,141,000	41,957,000	-450,000	41,507,000
147	70020301 Dezvoltarea sistemului de locuinte	70020301	15,251,000	1,890,000	17,141,000	41,957,000	-450,000	41,507,000
148	700206 Iluminat public si electrificari rurale	700206	1,690,000	741,000	2,431,000	4,583,000	0	4,583,000
149	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	27,770,000	866,000	28,636,000	43,099,700	0	43,099,700
150	70025001 Administratia gradinii ZOO	70025001	2,497,000	-361,000	2,136,000	1,789,700	0	1,789,700

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151	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	2,497,000	-361,000	2,136,000	1,789,700	0	1,789,700
152	70025002 Serviciul Public Utilitati Municipale	70025002	5,790,000	144,000	5,934,000	3,324,000	0	3,324,000
153	70025003 Serviciu administratia domeniului public si privat	70025003	7,539,000	1,083,000	8,622,000	0	0	0
154	70025005 Biroul juridic	70025005	1,000,000	0	1,000,000	0	0	0
155	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	227,000	0	227,000	0	0	0
156	70025007 Serviciu investitii	70025007	10,717,000	0	10,717,000	37,986,000	0	37,986,000
157	7402 Protectia mediului	7402	7,646,000	65,000	7,711,000	1,200,000	0	1,200,000
158	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
159	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
160	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
161	Finantarea nationala	580101	174,000	0	174,000	0	0	0
162	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
163	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
164	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,661,000	65,000	2,726,000	1,200,000	0	1,200,000
165	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,661,000	65,000	2,726,000	1,200,000	0	1,200,000
166	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,661,000	65,000	2,726,000	1,200,000	0	1,200,000
167	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
168	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
169	Mobilier, aparatură birotică și alte active corporale	710103	254,000	5,000	259,000	0	0	0
170	Alte active fixe	710130	231,000	60,000	291,000	0	0	0
171	740205 Salubritate si gestiunea deseurilor	740205	7,646,000	65,000	7,711,000	1,200,000	0	1,200,000
172	74020501 Salubritate	74020501	2,661,000	65,000	2,726,000	1,200,000	0	1,200,000
173	7402050101 Salubritate UAT	7402050101	2,624,000	60,000	2,684,000	1,200,000	0	1,200,000
174	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	37,000	5,000	42,000	0	0	0
175	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
176	8402 Transporturi	8402	154,261,000	1,047,000	155,308,000	414,379,000	12,854,000	427,233,000
177	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	137,681,000	0	137,681,000	389,053,000	0	389,053,000
178	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	137,681,000	0	137,681,000	389,053,000	0	389,053,000
179	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	137,681,000	0	137,681,000	389,053,000	0	389,053,000
180	Finantarea nationala	580101	17,494,000	0	17,494,000	54,738,000	0	54,738,000
181	Finantarea externa nerambursabila	580102	99,105,000	0	99,105,000	310,177,000	0	310,177,000
182	Cheltuieli neeligibile	580103	21,082,000	0	21,082,000	24,138,000	0	24,138,000
183	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	16,580,000	1,047,000	17,627,000	25,326,000	12,854,000	38,180,000
184	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16,580,000	1,047,000	17,627,000	25,326,000	12,854,000	38,180,000
185	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	16,580,000	1,047,000	17,627,000	25,326,000	12,854,000	38,180,000
186	Construcții	710101	6,854,000	895,000	7,749,000	13,066,000	12,854,000	25,920,000
187	Mașini, echipamente si mijloace de transport	710102	9,044,000	152,000	9,196,000	12,000,000	0	12,000,000
188	Mobilier, aparatură birotică și alte active corporale	710103	320,000	0	320,000	0	0	0
189	Alte active fixe	710130	362,000	0	362,000	260,000	0	260,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2022	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2022
190	840203 Transport rutier	840203	154,261,000	1,047,000	155,308,000	414,379,000	12,854,000	427,233,000
191	84020302 Transport în comun	84020302	132,563,000	0	132,563,000	175,984,000	0	175,984,000
192	8402030301 Strazi Directia Tehnica	8402030301	17,596,000	605,000	18,201,000	236,645,000	12,854,000	249,499,000
193	8402030302 Strazi ADP	8402030302	3,672,000	442,000	4,114,000	1,750,000	0	1,750,000
194	8402030303 Biroul parcarilor, garaje si ridicari masini	8402030303	430,000	0	430,000	0	0	0