

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	658,582,000	15,027,000	673,609,000	654,068,300	66,326,000	720,394,300
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	583,852,000	8,716,000	592,568,000	543,572,600	53,922,000	597,494,600
3	TITLUL I. CHELTUIELI DE PERSONAL	10	116,400,000	308,000	116,708,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	110,147,000	301,000	110,448,000	0	0	0
5	Salarii de baza	100101	103,109,000	260,000	103,369,000	0	0	0
6	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
7	Alte sporuri	100106	203,000	0	203,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
9	Indemnizatii de delegare	100113	16,000	0	16,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	591,000	0	591,000	0	0	0
12	Indemnizatii de hrana	100117	4,968,000	41,000	5,009,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,702,000	0	3,702,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	2,002,000	0	2,002,000	0	0	0
18	Contributii	1003	2,551,000	7,000	2,558,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,551,000	7,000	2,558,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	200,501,000	5,583,000	206,084,000	76,441,600	33,377,000	109,818,600
21	Bunuri si servicii	2001	105,725,000	2,484,000	108,209,000	36,628,600	61,000	36,689,600
22	Furnituri de birou	200101	738,000	0	738,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,604,000	-5,000	1,599,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	21,123,000	268,000	21,391,000	0	0	0
25	Apa, canal, salubritate	200104	44,196,000	780,000	44,976,000	34,970,000	0	34,970,000
26	Carburanti si lubrifianti	200105	1,132,000	20,000	1,152,000	0	0	0
27	Piese de schimb	200106	540,000	0	540,000	0	0	0
28	Transport	200107	176,000	0	176,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,234,000	0	6,234,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	12,685,000	335,000	13,020,000	878,000	0	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	17,297,000	1,086,000	18,383,000	505,000	61,000	566,000
32	Reparatii curente	2002	40,793,000	1,896,000	42,689,000	39,210,000	31,470,000	70,680,000
33	Hrana	2003	2,684,000	45,000	2,729,000	0	0	0
34	Hrana pentru oameni	200301	1,834,000	45,000	1,879,000	0	0	0
35	Hrana pentru animale	200302	850,000	0	850,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
36	Medicamente si materiale sanitare	2004	2,825,000	1,000	2,826,000	0	0	0
37	Medicamente	200401	179,000	1,000	180,000	0	0	0
38	Materiale sanitare	200402	1,415,000	0	1,415,000	0	0	0
39	Dezinfectanti	200404	1,231,000	0	1,231,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	8,761,000	324,000	9,085,000	603,000	0	603,000
41	Uniforme si echipamente	200501	395,000	-20,000	375,000	0	0	0
42	Lenjerie si accesorii de pat	200503	126,000	0	126,000	0	0	0
43	Alte obiecte de inventar	200530	8,240,000	344,000	8,584,000	603,000	0	603,000
44	Deplasari, detasari, transferari	2006	171,000	5,000	176,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	136,000	5,000	141,000	0	0	0
46	Deplasari in strainatate	200602	35,000	0	35,000	0	0	0
47	Materiale de laborator	2009	40,000	0	40,000	0	0	0
48	Carti publicatii si materiale documentare	2011	176,000	30,000	206,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	846,000	0	846,000	0	0	0
51	Protectia muncii	2014	409,000	-63,000	346,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
58	Alte cheltuieli	2030	37,676,000	861,000	38,537,000	0	1,846,000	1,846,000
59	Reclama si publicitate	203001	942,000	400,000	1,342,000	0	0	0
60	Protocol si reprezentare	203002	537,000	0	537,000	0	0	0
61	Prime de asigurare non-viata	203003	464,000	0	464,000	0	0	0
62	Chirii	203004	1,636,000	9,000	1,645,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	34,097,000	452,000	34,549,000	0	1,846,000	1,846,000
64	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
67	TITLUL IV SUBVENTII	40	29,455,000	0	29,455,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,455,000	0	29,455,000	0	0	0
69	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
72	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
73	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
74	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	500,000	3,396,000	0	0	0
75	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	500,000	3,396,000	0	0	0
76	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	0	500,000	500,000	0	0	0
77	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
78	TITLUL IX ASISTENTA SOCIALA	57	20,519,000	0	20,519,000	0	0	0
79	Ajutoare sociale	5702	20,519,000	0	20,519,000	0	0	0
80	Ajutoare sociale in numerar	570201	19,798,000	0	19,798,000	0	0	0
81	Ajutoare sociale in natura	570202	650,000	0	650,000	0	0	0
82	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
83	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	173,659,000	2,141,000	175,800,000	467,131,000	20,545,000	487,676,000
84	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	168,127,000	2,141,000	170,268,000	467,131,000	20,545,000	487,676,000
85	Finantarea nationala	580101	22,366,000	0	22,366,000	62,754,000	0	62,754,000
86	Finantarea externa nerambursabila	580102	114,140,000	1,985,000	116,125,000	355,592,000	17,857,000	373,449,000
87	Cheltuieli neeligibile	580103	31,621,000	156,000	31,777,000	48,785,000	2,688,000	51,473,000
88	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	5,532,000	0	5,532,000	0	0	0
89	Finantarea nationala	580201	615,000	0	615,000	0	0	0
90	Finantarea externa nerambursabila	580202	4,917,000	0	4,917,000	0	0	0
91	TITLUL X ALTE CHELTUIELI	59	27,122,000	184,000	27,306,000	0	0	0
92	Burse	5901	8,227,000	28,000	8,255,000	0	0	0
93	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
94	Asociatii si fundatii	5911	10,976,000	0	10,976,000	0	0	0
95	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
96	Despagubiri civile	5917	470,000	0	470,000	0	0	0
97	Actiuni cu caracter stiintific si social-cultural	5922	4,895,000	156,000	5,051,000	0	0	0
98	Sume aferente persoanelor cu handicap neincadrate	5940	1,234,000	0	1,234,000	0	0	0
99	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	66,730,000	6,311,000	73,041,000	110,495,700	12,404,000	122,899,700
100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	66,730,000	6,311,000	73,041,000	110,495,700	12,404,000	122,899,700
101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	66,730,000	6,311,000	73,041,000	110,495,700	12,404,000	122,899,700
102	Construcții	710101	37,769,000	4,620,000	42,389,000	96,311,700	12,404,000	108,715,700

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
103	Mașini, echipamente si mijloace de transport	710102	17,971,000	1,021,000	18,992,000	12,800,000	0	12,800,000
104	Mobilier, aparatură birotică și alte active corporale	710103	6,773,000	284,000	7,057,000	1,124,000	0	1,124,000
105	Alte active fixe	710130	4,217,000	386,000	4,603,000	260,000	0	260,000
106	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
107	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
108	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
109	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
110	51020103 Autoritati executive	51020103	53,722,000	748,000	54,470,000	2,800,000	63,000	2,863,000
111	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50,554,000	748,000	51,302,000	0	63,000	63,000
112	TITLUL I. CHELTUIELI DE PERSONAL	10	29,550,000	0	29,550,000	0	0	0
113	Cheltuieli cu salariile in bani	1001	28,535,000	0	28,535,000	0	0	0
114	Salarii de baza	100101	27,000,000	0	27,000,000	0	0	0
115	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
116	Indemnizatii de delegare	100113	10,000	0	10,000	0	0	0
117	Indemnizatii de hrana	100117	1,007,000	0	1,007,000	0	0	0
118	Cheltuieli cu salariile in natura	1002	350,000	0	350,000	0	0	0
119	Vouchere de vacanta	100206	350,000	0	350,000	0	0	0
120	Contributii	1003	665,000	0	665,000	0	0	0
121	Contributie asiguratorie pentru munca	100307	665,000	0	665,000	0	0	0
122	TITLUL II. BUNURI SI SERVICII	20	16,922,000	748,000	17,670,000	0	63,000	63,000
123	Bunuri si servicii	2001	3,212,000	139,000	3,351,000	0	55,000	55,000
124	Furnituri de birou	200101	150,000	0	150,000	0	0	0
125	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
126	Incalzit, iluminat si forta motrice	200103	870,000	0	870,000	0	0	0
127	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
128	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
129	Piese de schimb	200106	35,000	0	35,000	0	0	0
130	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
131	Materiale si prestari de servicii cu caracter functional	200109	700,000	0	700,000	0	0	0
132	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	139,000	766,000	0	55,000	55,000
133	Reparatii curente	2002	350,000	0	350,000	0	0	0
134	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
135	Dezinfectanti	200404	30,000	0	30,000	0	0	0
136	Bunuri de natura obiectelor de inventar	2005	286,000	6,000	292,000	0	0	0
137	Alte obiecte de inventar	200530	286,000	6,000	292,000	0	0	0
138	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
139	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
140	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
141	Carti publicatii si materiale documentare	2011	10,000	30,000	40,000	0	0	0
142	Pregatire profesionala	2013	200,000	0	200,000	0	0	0
143	Protectia muncii	2014	100,000	0	100,000	0	0	0
144	Alte cheltuieli	2030	12,719,000	573,000	13,292,000	0	8,000	8,000
145	Reclama si publicitate	203001	793,000	400,000	1,193,000	0	0	0
146	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
147	Alte cheltuieli cu bunuri si servicii	203030	11,876,000	173,000	12,049,000	0	8,000	8,000
148	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
149	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
150	Finantarea nationala	580101	0	0	0	0	0	0
151	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
152	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
153	Finantarea nationala	580201	515,000	0	515,000	0	0	0
154	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
155	TITLUL X ALTE CHELTUIELI	59	650,000	0	650,000	0	0	0
156	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	0	650,000	0	0	0
157	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,168,000	0	3,168,000	2,800,000	0	2,800,000
158	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,168,000	0	3,168,000	2,800,000	0	2,800,000
159	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,168,000	0	3,168,000	2,800,000	0	2,800,000
160	Construcții	710101	1,105,000	0	1,105,000	2,800,000	0	2,800,000
161	Mașini, echipamente si mijloace de transport	710102	1,002,000	0	1,002,000	0	0	0
162	Mobilier, aparatură birotică și alte active corporale	710103	291,000	0	291,000	0	0	0
163	Alte active fixe	710130	770,000	0	770,000	0	0	0
164	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2,900,000	0	2,900,000	0	0	0
165	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,900,000	0	2,900,000	0	0	0
166	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
167	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
168	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,415,000	0	4,415,000	0	0	0
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,344,000	0	4,344,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
170	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,000	0	3,775,000	0	0	0
171	Cheltuieli cu salariile in bani	1001	3,642,000	0	3,642,000	0	0	0
172	Salarii de baza	100101	3,499,000	0	3,499,000	0	0	0
173	Indemnizatii de hrana	100117	143,000	0	143,000	0	0	0
174	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
175	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
176	Contributii	1003	82,000	0	82,000	0	0	0
177	Contributie asiguratorie pentru munca	100307	82,000	0	82,000	0	0	0
178	TITLUL II. BUNURI SI SERVICII	20	569,000	0	569,000	0	0	0
179	Bunuri si servicii	2001	511,000	0	511,000	0	0	0
180	Furnituri de birou	200101	65,000	0	65,000	0	0	0
181	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
182	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
183	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
184	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
185	Piese de schimb	200106	8,000	0	8,000	0	0	0
186	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
187	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
188	Alte bunuri si servicii pentru intretinere si functionare	200130	180,000	0	180,000	0	0	0
189	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
190	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
191	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
192	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
193	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
194	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
195	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
196	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
197	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
198	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
199	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
200	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
201	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
202	Alte active fixe	710130	21,000	0	21,000	0	0	0
203	54025001 Alte servicii publice generale UAT	54025001	78,000	0	78,000	0	0	0
204	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
205	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
206	Alte cheltuieli	2030	78,000	0	78,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
207	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0
208	54025002 Directia Fiscala Locala	54025002	11,921,000	9,000	11,930,000	0	0	0
209	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,475,000	28,000	11,503,000	0	0	0
210	TITLUL I. CHELTUIELI DE PERSONAL	10	8,896,000	0	8,896,000	0	0	0
211	Cheltuieli cu salariile in bani	1001	8,591,000	0	8,591,000	0	0	0
212	Salarii de baza	100101	8,274,000	0	8,274,000	0	0	0
213	Indemnizatii de hrana	100117	317,000	0	317,000	0	0	0
214	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
215	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
216	Contributii	1003	194,000	0	194,000	0	0	0
217	Contributie asiguratorie pentru munca	100307	194,000	0	194,000	0	0	0
218	TITLUL II. BUNURI SI SERVICII	20	2,516,000	28,000	2,544,000	0	0	0
219	Bunuri si servicii	2001	1,409,000	-5,000	1,404,000	0	0	0
220	Furnituri de birou	200101	71,000	0	71,000	0	0	0
221	Materiale pentru curatenie	200102	15,000	-5,000	10,000	0	0	0
222	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
223	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
224	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
225	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
226	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
227	Alte bunuri si servicii pentru intretinere si functionare	200130	660,000	0	660,000	0	0	0
228	Reparatii curente	2002	50,000	0	50,000	0	0	0
229	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
230	Dezinfectanti	200404	12,000	0	12,000	0	0	0
231	Bunuri de natura obiectelor de inventar	2005	124,000	19,000	143,000	0	0	0
232	Alte obiecte de inventar	200530	124,000	19,000	143,000	0	0	0
233	Deplasari, detasari, transferari	2006	11,000	5,000	16,000	0	0	0
234	Deplasari interne, detasari, transferari	200601	11,000	5,000	16,000	0	0	0
235	Pregatire profesionala	2013	172,000	0	172,000	0	0	0
236	Alte cheltuieli	2030	738,000	9,000	747,000	0	0	0
237	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
238	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
239	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
240	Chirii	203004	50,000	9,000	59,000	0	0	0
241	Alte cheltuieli cu bunuri si servicii	203030	677,000	0	677,000	0	0	0
242	TITLUL X ALTE CHELTUIELI	59	63,000	0	63,000	0	0	0
243	Sume aferente persoanelor cu handicap neincadrate	5940	63,000	0	63,000	0	0	0
244	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	446,000	-19,000	427,000	0	0	0
245	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	446,000	-19,000	427,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
246	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	446,000	-19,000	427,000	0	0	0
247	Mașini, echipamente si mijloace de transport	710102	372,000	-19,000	353,000	0	0	0
248	Alte active fixe	710130	74,000	0	74,000	0	0	0
249	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
250	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
251	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
252	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
253	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
254	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
255	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
256	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
257	6102030401 Directia Politia Locala UAT	6102030401	1,392,000	0	1,392,000	0	0	0
258	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
259	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
260	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
261	Salarii de baza	100101	995,000	0	995,000	0	0	0
262	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
263	Norme de hrana	100202	126,000	0	126,000	0	0	0
264	Contributii	1003	22,000	0	22,000	0	0	0
265	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
266	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
267	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
268	Furnituri de birou	200101	18,000	0	18,000	0	0	0
269	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
270	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
271	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
272	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
273	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
274	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
275	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
276	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
277	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
278	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
279	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
280	Pregatire profesionala	2013	4,000	0	4,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
281	Protectia muncii	2014	2,000	0	2,000	0	0	0
282	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
283	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
284	Chirii	203004	3,000	0	3,000	0	0	0
285	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
286	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
287	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
288	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
289	Alte active fixe	710130	10,000	0	10,000	0	0	0
290	6102030402 Directia Politia Locala	6102030402	17,523,000	566,000	18,089,000	0	0	0
291	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,714,000	108,000	16,822,000	0	0	0
292	TITLUL I. CHELTUIELI DE PERSONAL	10	14,939,000	0	14,939,000	0	0	0
293	Cheltuieli cu salariile in bani	1001	12,892,000	0	12,892,000	0	0	0
294	Salarii de baza	100101	12,892,000	0	12,892,000	0	0	0
295	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
296	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
297	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
298	Contributii	1003	258,000	0	258,000	0	0	0
299	Contributie asiguratorie pentru munca	100307	258,000	0	258,000	0	0	0
300	TITLUL II. BUNURI SI SERVICII	20	1,623,000	108,000	1,731,000	0	0	0
301	Bunuri si servicii	2001	985,000	70,000	1,055,000	0	0	0
302	Furnituri de birou	200101	22,000	0	22,000	0	0	0
303	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
304	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
305	Apa, canal, salubritate	200104	19,000	0	19,000	0	0	0
306	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
307	Piese de schimb	200106	40,000	0	40,000	0	0	0
308	Posta, telecomunicatii, radio, televizor, internet	200108	235,000	0	235,000	0	0	0
309	Materiale si prestari de servicii cu caracter functional	200109	273,000	70,000	343,000	0	0	0
310	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
311	Reparatii curente	2002	30,000	0	30,000	0	0	0
312	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
313	Materiale sanitare	200402	8,000	0	8,000	0	0	0
314	Dezinfectanti	200404	10,000	0	10,000	0	0	0
315	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
316	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
317	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
318	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
319	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
320	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
321	Protectia muncii	2014	26,000	0	26,000	0	0	0
322	Alte cheltuieli	2030	242,000	38,000	280,000	0	0	0
323	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
324	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
325	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
326	Chirii	203004	7,000	0	7,000	0	0	0
327	Alte cheltuieli cu bunuri si servicii	203030	150,000	38,000	188,000	0	0	0
328	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
329	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
330	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	809,000	458,000	1,267,000	0	0	0
331	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	809,000	458,000	1,267,000	0	0	0
332	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	809,000	458,000	1,267,000	0	0	0
333	Mașini, echipamente si mijloace de transport	710102	307,000	43,000	350,000	0	0	0
334	Mobilier, aparatură birotică și alte active corporale	710103	315,000	150,000	465,000	0	0	0
335	Alte active fixe	710130	187,000	265,000	452,000	0	0	0
336	610205 Protectie civila si protectia contra incendiilor	610205	1,455,000	0	1,455,000	800,000	0	800,000
337	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,127,000	0	1,127,000	0	0	0
338	TITLUL I. CHELTUIELI DE PERSONAL	10	896,000	0	896,000	0	0	0
339	Cheltuieli cu salariile in bani	1001	862,000	0	862,000	0	0	0
340	Salarii de baza	100101	825,000	0	825,000	0	0	0
341	Indemnizatii de hrana	100117	37,000	0	37,000	0	0	0
342	Cheltuieli cu salariile in natura	1002	14,000	0	14,000	0	0	0
343	Vouchere de vacanta	100206	14,000	0	14,000	0	0	0
344	Contributii	1003	20,000	0	20,000	0	0	0
345	Contributie asiguratorie pentru munca	100307	20,000	0	20,000	0	0	0
346	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
347	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
348	Furnituri de birou	200101	5,000	0	5,000	0	0	0
349	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
350	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
351	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
352	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
353	Piese de schimb	200106	4,000	0	4,000	0	0	0
354	Transport	200107	2,000	0	2,000	0	0	0
355	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
356	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
357	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
358	Hrana	2003	50,000	0	50,000	0	0	0
359	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
360	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
361	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
362	Materiale sanitare	200402	1,000	0	1,000	0	0	0
363	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
364	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
365	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
366	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
367	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
368	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
369	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
370	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
371	Protectia muncii	2014	3,000	0	3,000	0	0	0
372	Meteorologie	2021	1,000	0	1,000	0	0	0
373	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
374	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
375	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
376	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
377	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
378	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	328,000	0	328,000	800,000	0	800,000
379	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	328,000	0	328,000	800,000	0	800,000
380	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	328,000	0	328,000	800,000	0	800,000
381	Mașini, echipamente si mijloace de transport	710102	287,000	0	287,000	800,000	0	800,000
382	Alte active fixe	710130	41,000	0	41,000	0	0	0
383	6502 Invatamant	6502	82,607,000	3,553,000	86,160,000	79,956,000	20,545,000	100,501,000
384	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	71,648,000	2,767,000	74,415,000	50,096,000	20,545,000	70,641,000
385	TITLUL I. CHELTUIELI DE PERSONAL	10	1,905,000	308,000	2,213,000	0	0	0
386	Cheltuieli cu salariile in bani	1001	1,875,000	301,000	2,176,000	0	0	0
387	Salarii de baza	100101	1,200,000	260,000	1,460,000	0	0	0
388	Alocatii pentru transport de la si la locul de munca	100115	591,000	0	591,000	0	0	0
389	Indemnizatii de hrana	100117	84,000	41,000	125,000	0	0	0
390	Contributii	1003	30,000	7,000	37,000	0	0	0
391	Contributie asiguratorie pentru munca	100307	30,000	7,000	37,000	0	0	0
392	TITLUL II. BUNURI SI SERVICII	20	45,888,000	290,000	46,178,000	12,048,000	0	12,048,000
393	Bunuri si servicii	2001	25,606,000	42,000	25,648,000	848,000	0	848,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
394	Furnituri de birou	200101	177,000	0	177,000	0	0	0
395	Materiale pentru curatenie	200102	1,067,000	0	1,067,000	0	0	0
396	Incalzit, iluminat si forta motrice	200103	10,407,000	0	10,407,000	0	0	0
397	Apa, canal, salubritate	200104	1,122,000	0	1,122,000	0	0	0
398	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
399	Piese de schimb	200106	54,000	0	54,000	0	0	0
400	Transport	200107	22,000	0	22,000	0	0	0
401	Posta, telecomunicatii, radio, televizor, internet	200108	4,113,000	0	4,113,000	0	0	0
402	Materiale si prestari de servicii cu caracter functional	200109	2,980,000	0	2,980,000	848,000	0	848,000
403	Alte bunuri si servicii pentru intretinere si functionare	200130	5,587,000	42,000	5,629,000	0	0	0
404	Reparatii curente	2002	11,692,000	230,000	11,922,000	11,200,000	0	11,200,000
405	Hrana	2003	500,000	0	500,000	0	0	0
406	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
407	Medicamente si materiale sanitare	2004	2,062,000	0	2,062,000	0	0	0
408	Medicamente	200401	37,000	0	37,000	0	0	0
409	Materiale sanitare	200402	1,041,000	0	1,041,000	0	0	0
410	Dezinfectanti	200404	984,000	0	984,000	0	0	0
411	Bunuri de natura obiectelor de inventar	2005	3,824,000	18,000	3,842,000	0	0	0
412	Uniforme si echipamente	200501	19,000	0	19,000	0	0	0
413	Lenjerie si accesorii de pat	200503	125,000	0	125,000	0	0	0
414	Alte obiecte de inventar	200530	3,680,000	18,000	3,698,000	0	0	0
415	Deplasari, detasari, transferari	2006	32,000	0	32,000	0	0	0
416	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
417	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
418	Materiale de laborator	2009	40,000	0	40,000	0	0	0
419	Carti publicatii si materiale documentare	2011	60,000	0	60,000	0	0	0
420	Pregatire profesionala	2013	281,000	0	281,000	0	0	0
421	Protectia muncii	2014	99,000	0	99,000	0	0	0
422	Alte cheltuieli	2030	1,692,000	0	1,692,000	0	0	0
423	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
424	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
425	Chirii	203004	1,436,000	0	1,436,000	0	0	0
426	Alte cheltuieli cu bunuri si servicii	203030	216,000	0	216,000	0	0	0
427	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
428	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
429	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
430	TITLUL IX ASISTENTA SOCIALA	57	2,116,000	0	2,116,000	0	0	0
431	Ajutoare sociale	5702	2,116,000	0	2,116,000	0	0	0
432	Ajutoare sociale in numerar	570201	1,395,000	0	1,395,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
433	Ajutoare sociale in natura	570202	650,000	0	650,000	0	0	0
434	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
435	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,616,000	2,141,000	12,757,000	38,048,000	20,545,000	58,593,000
436	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,516,000	2,141,000	10,657,000	38,048,000	20,545,000	58,593,000
437	Finantarea nationala	580101	612,000	0	612,000	3,088,000	0	3,088,000
438	Finantarea externa nerambursabila	580102	3,460,000	1,985,000	5,445,000	17,497,000	17,857,000	35,354,000
439	Cheltuieli neeligibile	580103	4,444,000	156,000	4,600,000	17,463,000	2,688,000	20,151,000
440	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	0	2,100,000	0	0	0
441	Finantarea nationala	580201	100,000	0	100,000	0	0	0
442	Finantarea externa nerambursabila	580202	2,000,000	0	2,000,000	0	0	0
443	TITLUL X ALTE CHELTUIELI	59	8,227,000	28,000	8,255,000	0	0	0
444	Burse	5901	8,227,000	28,000	8,255,000	0	0	0
445	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,959,000	786,000	11,745,000	29,860,000	0	29,860,000
446	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,959,000	786,000	11,745,000	29,860,000	0	29,860,000
447	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,959,000	786,000	11,745,000	29,860,000	0	29,860,000
448	Construcții	710101	5,021,000	266,000	5,287,000	29,660,000	0	29,660,000
449	Mașini, echipamente si mijloace de transport	710102	2,862,000	393,000	3,255,000	0	0	0
450	Mobilier, aparatură birotică și alte active corporale	710103	2,334,000	126,000	2,460,000	200,000	0	200,000
451	Alte active fixe	710130	742,000	1,000	743,000	0	0	0
452	650213 Invatamant anteprescolar	650213	4,314,000	308,000	4,622,000	0	0	0
453	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,231,000	308,000	4,539,000	0	0	0
454	TITLUL I. CHELTUIELI DE PERSONAL	10	1,314,000	308,000	1,622,000	0	0	0
455	Cheltuieli cu salariile in bani	1001	1,284,000	301,000	1,585,000	0	0	0
456	Salarii de baza	100101	1,200,000	260,000	1,460,000	0	0	0
457	Indemnizatii de hrana	100117	84,000	41,000	125,000	0	0	0
458	Contributii	1003	30,000	7,000	37,000	0	0	0
459	Contributie asiguratorie pentru munca	100307	30,000	7,000	37,000	0	0	0
460	TITLUL II. BUNURI SI SERVICII	20	2,917,000	0	2,917,000	0	0	0
461	Bunuri si servicii	2001	1,025,000	0	1,025,000	0	0	0
462	Furnituri de birou	200101	30,000	0	30,000	0	0	0
463	Materiale pentru curatenie	200102	300,000	0	300,000	0	0	0
464	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
465	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
466	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
467	Piese de schimb	200106	25,000	0	25,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
468	Transport	200107	10,000	0	10,000	0	0	0
469	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
470	Materiale si prestari de servicii cu caracter functional	200109	260,000	0	260,000	0	0	0
471	Alte bunuri si servicii pentru intretinere si functionare	200130	65,000	0	65,000	0	0	0
472	Reparatii curente	2002	900,000	0	900,000	0	0	0
473	Hrana	2003	500,000	0	500,000	0	0	0
474	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
475	Medicamente si materiale sanitare	2004	240,000	0	240,000	0	0	0
476	Medicamente	200401	15,000	0	15,000	0	0	0
477	Materiale sanitare	200402	100,000	0	100,000	0	0	0
478	Dezinfectanti	200404	125,000	0	125,000	0	0	0
479	Bunuri de natura obiectelor de inventar	2005	202,000	0	202,000	0	0	0
480	Lenjerie si accesorii de pat	200503	12,000	0	12,000	0	0	0
481	Alte obiecte de inventar	200530	190,000	0	190,000	0	0	0
482	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
483	Protectia muncii	2014	20,000	0	20,000	0	0	0
484	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
485	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
486	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
487	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,000	0	83,000	0	0	0
488	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,000	0	83,000	0	0	0
489	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,000	0	83,000	0	0	0
490	Mașini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0
491	66020801 Servicii de sanatate publica	66020801	8,995,000	0	8,995,000	0	0	0
492	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,695,000	0	8,695,000	0	0	0
493	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
494	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
495	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
496	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
497	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
498	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
499	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
500	Contributii	1003	187,000	0	187,000	0	0	0
501	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
502	TITLUL II. BUNURI SI SERVICII	20	227,000	0	227,000	0	0	0
503	Bunuri si servicii	2001	85,000	0	85,000	0	0	0
504	Furnituri de birou	200101	10,000	0	10,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
505	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
506	Medicamente si materiale sanitare	2004	130,000	0	130,000	0	0	0
507	Medicamente	200401	25,000	0	25,000	0	0	0
508	Materiale sanitare	200402	65,000	0	65,000	0	0	0
509	Dezinfectanti	200404	40,000	0	40,000	0	0	0
510	Protectia muncii	2014	12,000	0	12,000	0	0	0
511	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300,000	0	300,000	0	0	0
512	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300,000	0	300,000	0	0	0
513	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300,000	0	300,000	0	0	0
514	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
515	66025050 Alte institutii si actiuni sanitare	66025050	6,326,000	0	6,326,000	0	0	0
516	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0
517	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
518	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
519	Furnituri de birou	200101	40,000	0	40,000	0	0	0
520	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
521	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
522	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
523	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
524	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
525	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
526	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
527	Medicamente	200401	15,000	0	15,000	0	0	0
528	Materiale sanitare	200402	250,000	0	250,000	0	0	0
529	Dezinfectanti	200404	100,000	0	100,000	0	0	0
530	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
531	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
532	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
533	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
534	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
535	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
536	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
537	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
538	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
539	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
540	Alte active fixe	710130	10,000	0	10,000	0	0	0
541	67020330 Alte servicii culturale	67020330	7,498,000	5,000	7,503,000	0	0	0
542	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,498,000	5,000	7,503,000	0	0	0
543	TITLUL II. BUNURI SI SERVICII	20	1,803,000	5,000	1,808,000	0	0	0
544	Bunuri si servicii	2001	3,000	5,000	8,000	0	0	0
545	Incalzit, iluminat si forta motrice	200103	3,000	5,000	8,000	0	0	0
546	Alte cheltuieli	2030	1,800,000	0	1,800,000	0	0	0
547	Alte cheltuieli cu bunuri si servicii	203030	1,800,000	0	1,800,000	0	0	0
548	TITLUL X ALTE CHELTUIELI	59	5,695,000	0	5,695,000	0	0	0
549	Asociatii si fundatii	5911	1,500,000	0	1,500,000	0	0	0
550	Actiuni cu caracter stiintific si social-cultural	5922	4,195,000	0	4,195,000	0	0	0
551	67020501 Sport	67020501	13,240,000	0	13,240,000	0	0	0
552	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,240,000	0	13,240,000	0	0	0
553	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
554	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
555	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
556	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
557	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
558	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
559	TITLUL X ALTE CHELTUIELI	59	5,175,000	0	5,175,000	0	0	0
560	Asociatii si fundatii	5911	5,175,000	0	5,175,000	0	0	0
561	67020502 Tineret	67020502	700,000	156,000	856,000	0	0	0
562	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	700,000	156,000	856,000	0	0	0
563	TITLUL X ALTE CHELTUIELI	59	700,000	156,000	856,000	0	0	0
564	Actiuni cu caracter stiintific si social-cultural	5922	700,000	156,000	856,000	0	0	0
565	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	11,851,000	722,000	12,573,000	0	0	0
566	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,148,000	320,000	10,468,000	0	0	0
567	TITLUL I. CHELTUIELI DE PERSONAL	10	6,800,000	0	6,800,000	0	0	0
568	Cheltuieli cu salariile in bani	1001	6,501,000	0	6,501,000	0	0	0
569	Salarii de baza	100101	6,086,000	0	6,086,000	0	0	0
570	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
571	Indemnizatii de hrana	100117	413,000	0	413,000	0	0	0
572	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
573	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
574	Contributii	1003	155,000	0	155,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
575	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
576	TITLUL II. BUNURI SI SERVICII	20	3,231,000	320,000	3,551,000	0	0	0
577	Bunuri si servicii	2001	2,079,000	320,000	2,399,000	0	0	0
578	Furnituri de birou	200101	13,000	0	13,000	0	0	0
579	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
580	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
581	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
582	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
583	Piese de schimb	200106	64,000	0	64,000	0	0	0
584	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
585	Materiale si prestari de servicii cu caracter functional	200109	570,000	0	570,000	0	0	0
586	Alte bunuri si servicii pentru intretinere si functionare	200130	931,000	320,000	1,251,000	0	0	0
587	Reparatii curente	2002	220,000	0	220,000	0	0	0
588	Hrana	2003	90,000	0	90,000	0	0	0
589	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
590	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
591	Medicamente	200401	42,000	0	42,000	0	0	0
592	Materiale sanitare	200402	6,000	0	6,000	0	0	0
593	Dezinfectanti	200404	3,000	0	3,000	0	0	0
594	Bunuri de natura obiectelor de inventar	2005	39,000	0	39,000	0	0	0
595	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
596	Alte obiecte de inventar	200530	9,000	0	9,000	0	0	0
597	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
598	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
599	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
600	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
601	Protectia muncii	2014	20,000	0	20,000	0	0	0
602	Alte cheltuieli	2030	638,000	0	638,000	0	0	0
603	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
604	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
605	Prime de asigurare non-viata	203003	57,000	0	57,000	0	0	0
606	Chirii	203004	80,000	0	80,000	0	0	0
607	Alte cheltuieli cu bunuri si servicii	203030	481,000	0	481,000	0	0	0
608	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
609	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
610	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,703,000	402,000	2,105,000	0	0	0
611	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,703,000	402,000	2,105,000	0	0	0
612	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,703,000	402,000	2,105,000	0	0	0
613	Mașini, echipamente si mijloace de transport	710102	1,484,000	402,000	1,886,000	0	0	0
614	Mobilier, aparatură birotică și alte active corporale	710103	68,000	0	68,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
615	Alte active fixe	710130	151,000	0	151,000	0	0	0
616	6702050302 CASM	6702050302	11,535,000	123,000	11,658,000	900,000	0	900,000
617	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,131,000	48,000	10,179,000	0	0	0
618	TITLUL I. CHELTUIELI DE PERSONAL	10	4,301,000	0	4,301,000	0	0	0
619	Cheltuieli cu salariile in bani	1001	4,113,000	0	4,113,000	0	0	0
620	Salarii de baza	100101	3,847,000	0	3,847,000	0	0	0
621	Indemnizatii de hrana	100117	266,000	0	266,000	0	0	0
622	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
623	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
624	Contributii	1003	93,000	0	93,000	0	0	0
625	Contributie asiguratorie pentru munca	100307	93,000	0	93,000	0	0	0
626	TITLUL II. BUNURI SI SERVICII	20	5,830,000	48,000	5,878,000	0	0	0
627	Bunuri si servicii	2001	4,355,000	107,000	4,462,000	0	0	0
628	Furnituri de birou	200101	15,000	0	15,000	0	0	0
629	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
630	Incalzit, iluminat si forta motrice	200103	2,500,000	63,000	2,563,000	0	0	0
631	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
632	Carburanti si lubrifianti	200105	15,000	20,000	35,000	0	0	0
633	Piese de schimb	200106	70,000	0	70,000	0	0	0
634	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
635	Materiale si prestari de servicii cu caracter functional	200109	235,000	20,000	255,000	0	0	0
636	Alte bunuri si servicii pentru intretinere si functionare	200130	975,000	4,000	979,000	0	0	0
637	Reparatii curente	2002	800,000	0	800,000	0	0	0
638	Hrana	2003	10,000	0	10,000	0	0	0
639	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
640	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
641	Medicamente	200401	8,000	0	8,000	0	0	0
642	Materiale sanitare	200402	4,000	0	4,000	0	0	0
643	Dezinfectanti	200404	12,000	0	12,000	0	0	0
644	Bunuri de natura obiectelor de inventar	2005	62,000	4,000	66,000	0	0	0
645	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
646	Alte obiecte de inventar	200530	47,000	4,000	51,000	0	0	0
647	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
648	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
649	Protectia muncii	2014	78,000	-63,000	15,000	0	0	0
650	Alte cheltuieli	2030	491,000	0	491,000	0	0	0
651	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
652	Alte cheltuieli cu bunuri si servicii	203030	461,000	0	461,000	0	0	0
653	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,404,000	75,000	1,479,000	900,000	0	900,000
654	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,404,000	75,000	1,479,000	900,000	0	900,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
655	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,404,000	75,000	1,479,000	900,000	0	900,000
656	Construcții	710101	550,000	75,000	625,000	900,000	0	900,000
657	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
658	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
659	Alte active fixe	710130	112,000	0	112,000	0	0	0
660	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
661	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
662	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
663	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
664	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,130,000	130,000	1,260,000	0	0	0
665	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,000,000	130,000	1,130,000	0	0	0
666	TITLUL II. BUNURI SI SERVICII	20	1,000,000	130,000	1,130,000	0	0	0
667	Bunuri si servicii	2001	50,000	0	50,000	0	0	0
668	Transport	200107	50,000	0	50,000	0	0	0
669	Alte cheltuieli	2030	950,000	130,000	1,080,000	0	0	0
670	Protocol si reprezentare	203002	450,000	0	450,000	0	0	0
671	Alte cheltuieli cu bunuri si servicii	203030	500,000	130,000	630,000	0	0	0
672	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
673	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
674	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
675	Alte active fixe	710130	130,000	0	130,000	0	0	0
676	68020401 Camin spital	68020401	3,723,000	0	3,723,000	0	0	0
677	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	0	3,713,000	0	0	0
678	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
679	Cheltuieli cu salariile in bani	1001	2,503,000	0	2,503,000	0	0	0
680	Salarii de baza	100101	1,790,000	0	1,790,000	0	0	0
681	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
682	Alte sporuri	100106	203,000	0	203,000	0	0	0
683	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
684	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
685	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
686	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
687	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
688	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
689	Contributii	1003	60,000	0	60,000	0	0	0
690	Contributie asiguratorie pentru munca	100307	60,000	0	60,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
691	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
692	Bunuri si servicii	2001	510,000	0	510,000	0	0	0
693	Furnituri de birou	200101	1,000	0	1,000	0	0	0
694	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
695	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
696	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
697	Piese de schimb	200106	7,000	0	7,000	0	0	0
698	Transport	200107	2,000	0	2,000	0	0	0
699	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
700	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0
701	Reparatii curente	2002	50,000	0	50,000	0	0	0
702	Hrana	2003	460,000	0	460,000	0	0	0
703	Hrana pentru oameni	200301	460,000	0	460,000	0	0	0
704	Medicamente si materiale sanitare	2004	50,000	0	50,000	0	0	0
705	Medicamente	200401	30,000	0	30,000	0	0	0
706	Materiale sanitare	200402	10,000	0	10,000	0	0	0
707	Dezinfectanti	200404	10,000	0	10,000	0	0	0
708	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
709	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
710	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
711	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
712	Carti publicatii si materiale documentare	2011	3,000	0	3,000	0	0	0
713	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
714	Protectia muncii	2014	15,000	0	15,000	0	0	0
715	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
716	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
717	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
718	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
719	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
720	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
721	Alte active fixe	710130	5,000	0	5,000	0	0	0
722	68020402 Ingrijitori persoane in varsta	68020402	857,000	0	857,000	0	0	0
723	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	857,000	0	857,000	0	0	0
724	TITLUL I. CHELTUIELI DE PERSONAL	10	857,000	0	857,000	0	0	0
725	Cheltuieli cu salariile in bani	1001	804,000	0	804,000	0	0	0
726	Salarii de baza	100101	724,000	0	724,000	0	0	0
727	Indemnizatii de hrana	100117	80,000	0	80,000	0	0	0
728	Cheltuieli cu salariile in natura	1002	35,000	0	35,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
729	Vouchere de vacanta	100206	35,000	0	35,000	0	0	0
730	Contributii	1003	18,000	0	18,000	0	0	0
731	Contributie asiguratorie pentru munca	100307	18,000	0	18,000	0	0	0
732	68020502 Asistenta sociala in caz de invaliditate	68020502	25,845,000	0	25,845,000	0	0	0
733	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,845,000	0	25,845,000	0	0	0
734	TITLUL I. CHELTUIELI DE PERSONAL	10	9,395,000	0	9,395,000	0	0	0
735	Cheltuieli cu salariile in bani	1001	8,812,000	0	8,812,000	0	0	0
736	Salarii de baza	100101	7,875,000	0	7,875,000	0	0	0
737	Indemnizatii de hrana	100117	937,000	0	937,000	0	0	0
738	Cheltuieli cu salariile in natura	1002	367,000	0	367,000	0	0	0
739	Vouchere de vacanta	100206	367,000	0	367,000	0	0	0
740	Contributii	1003	216,000	0	216,000	0	0	0
741	Contributie asiguratorie pentru munca	100307	216,000	0	216,000	0	0	0
742	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
743	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
744	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
745	TITLUL IX ASISTENTA SOCIALA	57	16,350,000	0	16,350,000	0	0	0
746	Ajutoare sociale	5702	16,350,000	0	16,350,000	0	0	0
747	Ajutoare sociale in numerar	570201	16,350,000	0	16,350,000	0	0	0
748	68020601 Centrul de zi Rozmarin	68020601	1,856,000	0	1,856,000	0	0	0
749	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,831,000	0	1,831,000	0	0	0
750	TITLUL I. CHELTUIELI DE PERSONAL	10	1,300,000	0	1,300,000	0	0	0
751	Cheltuieli cu salariile in bani	1001	1,246,000	0	1,246,000	0	0	0
752	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
753	Indemnizatii de hrana	100117	65,000	0	65,000	0	0	0
754	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
755	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
756	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
757	Contributii	1003	27,000	0	27,000	0	0	0
758	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
759	TITLUL II. BUNURI SI SERVICII	20	531,000	0	531,000	0	0	0
760	Bunuri si servicii	2001	132,000	0	132,000	0	0	0
761	Furnituri de birou	200101	10,000	0	10,000	0	0	0
762	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
763	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
764	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
765	Carburanti si lubrifianti	200105	16,000	0	16,000	0	0	0
766	Piese de schimb	200106	10,000	0	10,000	0	0	0
767	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
768	Materiale si prestari de servicii cu caracter functional	200109	25,000	0	25,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
769	Alte bunuri si servicii pentru intretinere si functionare	200130	29,000	0	29,000	0	0	0
770	Reparatii curente	2002	60,000	0	60,000	0	0	0
771	Hrana	2003	275,000	0	275,000	0	0	0
772	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
773	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
774	Medicamente	200401	2,000	0	2,000	0	0	0
775	Materiale sanitare	200402	4,000	0	4,000	0	0	0
776	Dezinfectanti	200404	5,000	0	5,000	0	0	0
777	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
778	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
779	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
780	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
781	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
782	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
783	Protectia muncii	2014	1,000	0	1,000	0	0	0
784	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
785	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
786	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
787	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
788	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
789	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
790	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
791	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
792	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
793	68021501 Ajutor social	68021501	403,000	0	403,000	0	0	0
794	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	383,000	0	383,000	0	0	0
795	TITLUL II. BUNURI SI SERVICII	20	383,000	0	383,000	0	0	0
796	Bunuri si servicii	2001	184,000	0	184,000	0	0	0
797	Furnituri de birou	200101	5,000	0	5,000	0	0	0
798	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
799	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
800	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
801	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
802	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
803	Alte bunuri si servicii pentru intretinere si functionare	200130	17,000	0	17,000	0	0	0
804	Reparatii curente	2002	131,000	0	131,000	0	0	0
805	Hrana	2003	13,000	0	13,000	0	0	0
806	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
807	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
808	Materiale sanitare	200402	5,000	0	5,000	0	0	0
809	Dezinfectanti	200404	5,000	0	5,000	0	0	0
810	Bunuri de natura obiectelor de inventar	2005	36,000	0	36,000	0	0	0
811	Alte obiecte de inventar	200530	36,000	0	36,000	0	0	0
812	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
813	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
814	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
815	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
816	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
817	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
818	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	0	20,000	0	0	0
819	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	0	20,000	0	0	0
820	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	0	20,000	0	0	0
821	Mașini, echipamente si mijloace de transport	710102	20,000	0	20,000	0	0	0
822	68021502 Cantine de ajutor social	68021502	560,000	0	560,000	0	0	0
823	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	560,000	0	560,000	0	0	0
824	TITLUL II. BUNURI SI SERVICII	20	560,000	0	560,000	0	0	0
825	Hrana	2003	510,000	50,000	560,000	0	0	0
826	Hrana pentru oameni	200301	510,000	50,000	560,000	0	0	0
827	Alte cheltuieli	2030	50,000	-50,000	0	0	0	0
828	Alte cheltuieli cu bunuri si servicii	203030	50,000	-50,000	0	0	0	0
829	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	16,307,000	0	16,307,000	0	0	0
830	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,001,000	0	16,001,000	0	0	0
831	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	0	6,593,000	0	0	0
832	Cheltuieli cu salariile in bani	1001	6,316,000	0	6,316,000	0	0	0
833	Salarii de baza	100101	6,000,000	0	6,000,000	0	0	0
834	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
835	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
836	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
837	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
838	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
839	Contributii	1003	166,000	0	166,000	0	0	0
840	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
841	TITLUL II. BUNURI SI SERVICII	20	2,522,000	0	2,522,000	0	0	0
842	Bunuri si servicii	2001	584,000	0	584,000	0	0	0
843	Furnituri de birou	200101	48,000	0	48,000	0	0	0
844	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
845	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
846	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
847	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
848	Piese de schimb	200106	5,000	0	5,000	0	0	0
849	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
850	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
851	Alte bunuri si servicii pentru intretinere si functionare	200130	273,000	0	273,000	0	0	0
852	Reparatii curente	2002	60,000	0	60,000	0	0	0
853	Medicamente si materiale sanitare	2004	15,000	0	15,000	0	0	0
854	Materiale sanitare	200402	10,000	0	10,000	0	0	0
855	Dezinfectanti	200404	5,000	0	5,000	0	0	0
856	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
857	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
858	Alte obiecte de inventar	200530	64,000	0	64,000	0	0	0
859	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
860	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
861	Pregatire profesionala	2013	60,000	0	60,000	0	0	0
862	Protectia muncii	2014	5,000	0	5,000	0	0	0
863	Alte cheltuieli	2030	1,729,000	0	1,729,000	0	0	0
864	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
865	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
866	Alte cheltuieli cu bunuri si servicii	203030	1,721,000	0	1,721,000	0	0	0
867	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
868	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
869	TITLUL IX ASISTENTA SOCIALA	57	2,051,000	0	2,051,000	0	0	0
870	Ajutoare sociale	5702	2,051,000	0	2,051,000	0	0	0
871	Ajutoare sociale in numerar	570201	2,051,000	0	2,051,000	0	0	0
872	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,000	0	24,000	0	0	0
873	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,000	0	24,000	0	0	0
874	Finantarea nationala	580101	24,000	0	24,000	0	0	0
875	TITLUL X ALTE CHELTUIELI	59	4,461,000	0	4,461,000	0	0	0
876	Asociatii si fundatii	5911	4,301,000	0	4,301,000	0	0	0
877	Despagubiri civile	5917	10,000	0	10,000	0	0	0
878	Sume aferente persoanelor cu handicap neincadrate	5940	150,000	0	150,000	0	0	0
879	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	306,000	0	306,000	0	0	0
880	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	306,000	0	306,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
881	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	306,000	0	306,000	0	0	0
882	Mașini, echipamente si mijloace de transport	710102	296,000	0	296,000	0	0	0
883	Alte active fixe	710130	10,000	0	10,000	0	0	0
884	70020301 Dezvoltarea sistemului de locuinte	70020301	15,251,000	1,890,000	17,141,000	41,957,000	-450,000	41,507,000
885	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,204,000	0	6,204,000	2,044,000	0	2,044,000
886	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,204,000	0	6,204,000	2,044,000	0	2,044,000
887	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,204,000	0	6,204,000	2,044,000	0	2,044,000
888	Finantarea nationala	580101	2,550,000	0	2,550,000	0	0	0
889	Finantarea externa nerambursabila	580102	2,654,000	0	2,654,000	0	0	0
890	Cheltuieli neeligibile	580103	1,000,000	0	1,000,000	2,044,000	0	2,044,000
891	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,047,000	1,890,000	10,937,000	39,913,000	-450,000	39,463,000
892	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,047,000	1,890,000	10,937,000	39,913,000	-450,000	39,463,000
893	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,047,000	1,890,000	10,937,000	39,913,000	-450,000	39,463,000
894	Construcții	710101	9,047,000	1,890,000	10,937,000	39,913,000	-450,000	39,463,000
895	700206 Iluminat public si electrificari rurale	700206	8,575,000	1,491,000	10,066,000	5,983,000	1,500,000	7,483,000
896	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,885,000	750,000	7,635,000	1,400,000	1,500,000	2,900,000
897	TITLUL II. BUNURI SI SERVICII	20	6,885,000	750,000	7,635,000	1,400,000	1,500,000	2,900,000
898	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
899	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
900	Reparatii curente	2002	2,415,000	750,000	3,165,000	1,400,000	1,500,000	2,900,000
901	Alte cheltuieli	2030	470,000	0	470,000	0	0	0
902	Alte cheltuieli cu bunuri si servicii	203030	470,000	0	470,000	0	0	0
903	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,690,000	741,000	2,431,000	4,583,000	0	4,583,000
904	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,690,000	741,000	2,431,000	4,583,000	0	4,583,000
905	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,690,000	741,000	2,431,000	4,583,000	0	4,583,000
906	Construcții	710101	1,440,000	691,000	2,131,000	4,583,000	0	4,583,000
907	Mașini, echipamente si mijloace de transport	710102	250,000	50,000	300,000	0	0	0
908	7002500101 Administratia gradinii ZOO UAT	7002500101	870,000	0	870,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
909	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,000	0	870,000	0	0	0
910	TITLUL I. CHELTUIELI DE PERSONAL	10	168,000	0	168,000	0	0	0
911	Cheltuieli cu salariile in bani	1001	164,000	0	164,000	0	0	0
912	Salarii de baza	100101	156,000	0	156,000	0	0	0
913	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
914	Contributii	1003	4,000	0	4,000	0	0	0
915	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
916	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
917	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
918	Furnituri de birou	200101	11,000	0	11,000	0	0	0
919	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
920	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
921	Piese de schimb	200106	28,000	0	28,000	0	0	0
922	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
923	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
924	Hrana	2003	77,000	0	77,000	0	0	0
925	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
926	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
927	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
928	Materiale sanitare	200402	3,000	0	3,000	0	0	0
929	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
930	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
931	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
932	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
933	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
934	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
935	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	14,267,000	0	14,267,000	1,789,700	0	1,789,700
936	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,770,000	361,000	12,131,000	0	0	0
937	TITLUL I. CHELTUIELI DE PERSONAL	10	3,785,000	0	3,785,000	0	0	0
938	Cheltuieli cu salariile in bani	1001	3,631,000	0	3,631,000	0	0	0
939	Salarii de baza	100101	3,418,000	0	3,418,000	0	0	0
940	Indemnizatii de hrana	100117	213,000	0	213,000	0	0	0
941	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
942	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
943	Contributii	1003	77,000	0	77,000	0	0	0
944	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
945	TITLUL II. BUNURI SI SERVICII	20	7,909,000	361,000	8,270,000	0	0	0
946	Bunuri si servicii	2001	2,571,000	1,047,000	3,618,000	0	0	0
947	Furnituri de birou	200101	30,000	0	30,000	0	0	0
948	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
949	Incalzit, iluminat si forta motrice	200103	430,000	100,000	530,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
950	Apa, canal, salubritate	200104	77,000	180,000	257,000	0	0	0
951	Carburanti si lubrifianti	200105	200,000	0	200,000	0	0	0
952	Piese de schimb	200106	132,000	0	132,000	0	0	0
953	Transport	200107	100,000	0	100,000	0	0	0
954	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	0	57,000	0	0	0
955	Materiale si prestari de servicii cu caracter functional	200109	657,000	232,000	889,000	0	0	0
956	Alte bunuri si servicii pentru intretinere si functionare	200130	808,000	535,000	1,343,000	0	0	0
957	Reparatii curente	2002	3,364,000	-280,000	3,084,000	0	0	0
958	Hrana	2003	693,000	-5,000	688,000	0	0	0
959	Hrana pentru oameni	200301	8,000	-5,000	3,000	0	0	0
960	Hrana pentru animale	200302	685,000	0	685,000	0	0	0
961	Medicamente si materiale sanitare	2004	43,000	0	43,000	0	0	0
962	Medicamente	200401	20,000	0	20,000	0	0	0
963	Materiale sanitare	200402	8,000	0	8,000	0	0	0
964	Dezinfectanti	200404	15,000	0	15,000	0	0	0
965	Bunuri de natura obiectelor de inventar	2005	160,000	17,000	177,000	0	0	0
966	Uniforme si echipamente	200501	40,000	-20,000	20,000	0	0	0
967	Alte obiecte de inventar	200530	120,000	37,000	157,000	0	0	0
968	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
969	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
970	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
971	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
972	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
973	Protectia muncii	2014	20,000	0	20,000	0	0	0
974	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
975	Alte cheltuieli	2030	853,000	-418,000	435,000	0	0	0
976	Reclama si publicitate	203001	60,000	0	60,000	0	0	0
977	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
978	Prime de asigurare non-viata	203003	64,000	0	64,000	0	0	0
979	Chirii	203004	60,000	0	60,000	0	0	0
980	Alte cheltuieli cu bunuri si servicii	203030	659,000	-418,000	241,000	0	0	0
981	TITLUL X ALTE CHELTUIELI	59	76,000	0	76,000	0	0	0
982	Sume aferente persoanelor cu handicap neincadrate	5940	76,000	0	76,000	0	0	0
983	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,497,000	-361,000	2,136,000	1,789,700	0	1,789,700
984	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,497,000	-361,000	2,136,000	1,789,700	0	1,789,700
985	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,497,000	-361,000	2,136,000	1,789,700	0	1,789,700
986	Construcții	710101	1,467,000	-361,000	1,106,000	1,789,700	0	1,789,700
987	Mașini, echipamente si mijloace de transport	710102	537,000	0	537,000	0	0	0
988	Mobilier, aparatură birotică și alte active corporale	710103	483,000	0	483,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
989	Alte active fixe	710130	10,000	0	10,000	0	0	0
990	70025002 Serviciul Public Utilitati Municipale	70025002	18,671,000	185,000	18,856,000	4,202,600	0	4,202,600
991	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,881,000	41,000	12,922,000	878,600	0	878,600
992	TITLUL I. CHELTUIELI DE PERSONAL	10	4,491,000	0	4,491,000	0	0	0
993	Cheltuieli cu salariile in bani	1001	4,258,000	0	4,258,000	0	0	0
994	Salarii de baza	100101	3,944,000	0	3,944,000	0	0	0
995	Indemnizatii de hrana	100117	314,000	0	314,000	0	0	0
996	Cheltuieli cu salariile in natura	1002	114,000	0	114,000	0	0	0
997	Vouchere de vacanta	100206	114,000	0	114,000	0	0	0
998	Contributii	1003	119,000	0	119,000	0	0	0
999	Contributie asiguratorie pentru munca	100307	119,000	0	119,000	0	0	0
1000	TITLUL II. BUNURI SI SERVICII	20	8,390,000	41,000	8,431,000	878,600	0	878,600
1001	Bunuri si servicii	2001	4,813,000	16,000	4,829,000	275,600	0	275,600
1002	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1003	Materiale pentru curatenie	200102	180,000	0	180,000	242,900	0	242,900
1004	Incalzit, iluminat si forta motrice	200103	1,218,000	0	1,218,000	0	0	0
1005	Apa, canal, salubritate	200104	470,000	0	470,000	0	0	0
1006	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1007	Piese de schimb	200106	40,000	0	40,000	0	0	0
1008	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1009	Materiale si prestari de servicii cu caracter functional	200109	456,000	0	456,000	0	0	0
1010	Alte bunuri si servicii pentru intretinere si functionare	200130	2,153,000	16,000	2,169,000	0	0	0
1011	Reparatii curente	2002	1,613,000	0	1,613,000	0	0	0
1012	Bunuri de natura obiectelor de inventar	2005	1,454,000	0	1,454,000	603,000	0	603,000
1013	Alte obiecte de inventar	200530	1,454,000	0	1,454,000	603,000	0	603,000
1014	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
1015	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1016	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
1017	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1018	Protectia muncii	2014	15,000	0	15,000	0	0	0
1019	Alte cheltuieli	2030	375,000	25,000	400,000	0	0	0
1020	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1021	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1022	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
1023	Alte cheltuieli cu bunuri si servicii	203030	262,000	25,000	287,000	0	0	0
1024	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,790,000	144,000	5,934,000	3,324,000	0	3,324,000
1025	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,790,000	144,000	5,934,000	3,324,000	0	3,324,000
1026	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,790,000	144,000	5,934,000	3,324,000	0	3,324,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1027	Construcții	710101	3,507,000	141,000	3,648,000	2,400,000	0	2,400,000
1028	Mașini, echipamente si mijloace de transport	710102	288,000	0	288,000	0	0	0
1029	Mobilier, aparatură birotică și alte active corporale	710103	1,895,000	3,000	1,898,000	924,000	0	924,000
1030	Alte active fixe	710130	100,000	0	100,000	0	0	0
1031	70025003 Serviciu administratia domeniului public si privat	70025003	18,834,000	1,062,000	19,896,000	2,335,000	6,000	2,341,000
1032	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,295,000	-21,000	11,274,000	2,335,000	6,000	2,341,000
1033	TITLUL I. CHELTUIELI DE PERSONAL	10	5,293,000	0	5,293,000	0	0	0
1034	Cheltuieli cu salariile in bani	1001	5,073,000	0	5,073,000	0	0	0
1035	Salarii de baza	100101	4,801,000	0	4,801,000	0	0	0
1036	Indemnizatii de hrana	100117	272,000	0	272,000	0	0	0
1037	Cheltuieli cu salariile in natura	1002	98,000	0	98,000	0	0	0
1038	Vouchere de vacanta	100206	98,000	0	98,000	0	0	0
1039	Contributii	1003	122,000	0	122,000	0	0	0
1040	Contributie asiguratorie pentru munca	100307	122,000	0	122,000	0	0	0
1041	TITLUL II. BUNURI SI SERVICII	20	6,002,000	-21,000	5,981,000	2,335,000	6,000	2,341,000
1042	Bunuri si servicii	2001	2,592,000	23,000	2,615,000	235,000	6,000	241,000
1043	Materiale si prestari de servicii cu caracter functional	200109	1,332,000	5,000	1,337,000	30,000	0	30,000
1044	Alte bunuri si servicii pentru intretinere si functionare	200130	1,260,000	18,000	1,278,000	205,000	6,000	211,000
1045	Reparatii curente	2002	2,146,000	-134,000	2,012,000	2,100,000	0	2,100,000
1046	Bunuri de natura obiectelor de inventar	2005	260,000	0	260,000	0	0	0
1047	Alte obiecte de inventar	200530	260,000	0	260,000	0	0	0
1048	Alte cheltuieli	2030	1,004,000	90,000	1,094,000	0	0	0
1049	Alte cheltuieli cu bunuri si servicii	203030	1,004,000	90,000	1,094,000	0	0	0
1050	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,539,000	1,083,000	8,622,000	0	0	0
1051	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,539,000	1,083,000	8,622,000	0	0	0
1052	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,539,000	1,083,000	8,622,000	0	0	0
1053	Construcții	710101	6,628,000	1,023,000	7,651,000	0	0	0
1054	Mobilier, aparatură birotică și alte active corporale	710103	660,000	0	660,000	0	0	0
1055	Alte active fixe	710130	251,000	60,000	311,000	0	0	0
1056	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	0	9,000	9,000	0	0	0
1057	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0	9,000	9,000	0	0	0
1058	TITLUL II. BUNURI SI SERVICII	20	0	9,000	9,000	0	0	0
1059	Bunuri si servicii	2001	0	8,000	8,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1060	Materiale si prestari de servicii cu caracter functional	200109	0	8,000	8,000	0	0	0
1061	Medicamente si materiale sanitare	2004	0	1,000	1,000	0	0	0
1062	Medicamente	200401	0	1,000	1,000	0	0	0
1063	70025005 Biroul juridic	70025005	2,980,000	0	2,980,000	0	0	0
1064	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,980,000	0	1,980,000	0	0	0
1065	TITLUL II. BUNURI SI SERVICII	20	1,780,000	0	1,780,000	0	0	0
1066	Consultanta si eptiza	2012	75,000	0	75,000	0	0	0
1067	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1068	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1069	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1070	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1071	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1072	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	0	1,000,000	0	0	0
1073	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	0	1,000,000	0	0	0
1074	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	0	1,000,000	0	0	0
1075	Alte active fixe	710130	1,000,000	0	1,000,000	0	0	0
1076	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,134,000	360,000	3,494,000	300,000	0	300,000
1077	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,907,000	360,000	3,267,000	300,000	0	300,000
1078	TITLUL II. BUNURI SI SERVICII	20	2,907,000	360,000	3,267,000	300,000	0	300,000
1079	Bunuri si servicii	2001	1,732,000	100,000	1,832,000	300,000	0	300,000
1080	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1081	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1082	Incalzit, iluminat si forta motrice	200103	100,000	100,000	200,000	0	0	0
1083	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
1084	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1085	Piese de schimb	200106	43,000	0	43,000	0	0	0
1086	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1087	Materiale si prestari de servicii cu caracter functional	200109	323,000	0	323,000	0	0	0
1088	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1089	Reparatii curente	2002	380,000	0	380,000	0	0	0
1090	Hrana	2003	6,000	0	6,000	0	0	0
1091	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1092	Bunuri de natura obiectelor de inventar	2005	710,000	260,000	970,000	0	0	0
1093	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1094	Alte obiecte de inventar	200530	702,000	260,000	962,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1095	Protectia muncii	2014	11,000	0	11,000	0	0	0
1096	Alte cheltuieli	2030	68,000	0	68,000	0	0	0
1097	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
1098	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1099	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0
1102	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
1103	70025007 Serviciu investitii	70025007	10,740,000	40,000	10,780,000	37,986,000	40,000	38,026,000
1104	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,740,000	40,000	10,780,000	37,986,000	40,000	38,026,000
1105	TITLUL II. BUNURI SI SERVICII	20	23,000	40,000	63,000	0	40,000	40,000
1106	Alte cheltuieli	2030	23,000	40,000	63,000	0	40,000	40,000
1107	Alte cheltuieli cu bunuri si servicii	203030	23,000	40,000	63,000	0	40,000	40,000
1108	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,717,000	0	10,717,000	37,986,000	0	37,986,000
1109	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,717,000	0	10,717,000	37,986,000	0	37,986,000
1110	Finantarea nationala	580101	1,512,000	0	1,512,000	4,928,000	0	4,928,000
1111	Finantarea externa nerambursabila	580102	8,561,000	0	8,561,000	27,918,000	0	27,918,000
1112	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
1113	7402050101 Salubritate UAT	7402050101	51,828,000	894,000	52,722,000	36,170,000	0	36,170,000
1114	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49,204,000	834,000	50,038,000	34,970,000	0	34,970,000
1115	TITLUL II. BUNURI SI SERVICII	20	49,144,000	834,000	49,978,000	34,970,000	0	34,970,000
1116	Bunuri si servicii	2001	42,850,000	600,000	43,450,000	34,970,000	0	34,970,000
1117	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1118	Apa, canal, salubritate	200104	41,380,000	600,000	41,980,000	34,970,000	0	34,970,000
1119	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
1120	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1121	Reparatii curente	2002	1,100,000	0	1,100,000	0	0	0
1122	Alte cheltuieli	2030	5,194,000	234,000	5,428,000	0	0	0
1123	Alte cheltuieli cu bunuri si servicii	203030	5,194,000	234,000	5,428,000	0	0	0
1124	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1125	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1126	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,624,000	60,000	2,684,000	1,200,000	0	1,200,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1127	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,624,000	60,000	2,684,000	1,200,000	0	1,200,000
1128	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,624,000	60,000	2,684,000	1,200,000	0	1,200,000
1129	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1130	Mobilier, aparatură birotică și alte active corporale	710103	254,000	0	254,000	0	0	0
1131	Alte active fixe	710130	220,000	60,000	280,000	0	0	0
1132	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	6,244,000	5,000	6,249,000	0	0	0
1133	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,207,000	0	6,207,000	0	0	0
1134	TITLUL I. CHELTUIELI DE PERSONAL	10	1,231,000	0	1,231,000	0	0	0
1135	Cheltuieli cu salariile in bani	1001	1,164,000	0	1,164,000	0	0	0
1136	Salarii de baza	100101	1,075,000	0	1,075,000	0	0	0
1137	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1138	Indemnizatii de hrana	100117	88,000	0	88,000	0	0	0
1139	Cheltuieli cu salariile in natura	1002	31,000	0	31,000	0	0	0
1140	Vouchere de vacanta	100206	31,000	0	31,000	0	0	0
1141	Contributii	1003	36,000	0	36,000	0	0	0
1142	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1143	TITLUL II. BUNURI SI SERVICII	20	4,950,000	0	4,950,000	0	0	0
1144	Bunuri si servicii	2001	4,881,000	0	4,881,000	0	0	0
1145	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1146	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1147	Materiale si prestari de servicii cu caracter functional	200109	3,850,000	0	3,850,000	0	0	0
1148	Alte bunuri si servicii pentru intretinere si functionare	200130	1,029,000	0	1,029,000	0	0	0
1149	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1150	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1151	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1152	Protectia muncii	2014	2,000	0	2,000	0	0	0
1153	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1154	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1155	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
1156	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1157	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	37,000	5,000	42,000	0	0	0
1158	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	37,000	5,000	42,000	0	0	0
1159	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	37,000	5,000	42,000	0	0	0
1160	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1161	Mobilier, aparatură birotică și alte active corporale	710103	0	5,000	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1162	Alte active fixe	710130	11,000	0	11,000	0	0	0
1163	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
1164	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1165	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1166	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1167	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1168	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1169	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
1170	80020110 Programe de dezvoltare regionala si sociala	80020110	1,452,000	0	1,452,000	0	1,758,000	1,758,000
1171	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,452,000	0	1,452,000	0	1,758,000	1,758,000
1172	TITLUL II. BUNURI SI SERVICII	20	1,452,000	0	1,452,000	0	1,758,000	1,758,000
1173	Alte cheltuieli	2030	1,452,000	0	1,452,000	0	1,758,000	1,758,000
1174	Alte cheltuieli cu bunuri si servicii	203030	1,452,000	0	1,452,000	0	1,758,000	1,758,000
1175	84020302 Transport în comun	84020302	161,768,000	0	161,768,000	175,984,000	0	175,984,000
1176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	155,552,000	0	155,552,000	160,084,000	0	160,084,000
1177	TITLUL IV SUBVENTII	40	29,105,000	0	29,105,000	0	0	0
1178	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,105,000	0	29,105,000	0	0	0
1179	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	126,347,000	0	126,347,000	160,084,000	0	160,084,000
1180	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	126,347,000	0	126,347,000	160,084,000	0	160,084,000
1181	Finantarea nationala	580101	16,142,000	0	16,142,000	21,149,000	0	21,149,000
1182	Finantarea externa nerambursabila	580102	91,465,000	0	91,465,000	119,837,000	0	119,837,000
1183	Cheltuieli neeligibile	580103	18,740,000	0	18,740,000	19,098,000	0	19,098,000
1184	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1185	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1189	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1190	Mașini, echipamente si mijloace de transport	710102	6,116,000	0	6,116,000	12,000,000	0	12,000,000
1191	8402030301 Strazi Directia Tehnica	8402030301	26,099,000	645,000	26,744,000	237,155,000	12,894,000	250,049,000
1192	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,837,000	40,000	11,877,000	229,479,000	40,000	229,519,000
1193	TITLUL II. BUNURI SI SERVICII	20	503,000	40,000	543,000	510,000	40,000	550,000
1194	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1195	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1196	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1197	Reparatii curente	2002	450,000	0	450,000	510,000	0	510,000
1198	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1199	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1200	Alte cheltuieli	2030	10,000	40,000	50,000	0	40,000	40,000
1201	Alte cheltuieli cu bunuri si servicii	203030	10,000	40,000	50,000	0	40,000	40,000
1202	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1203	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1204	Finantarea nationala	580101	1,352,000	0	1,352,000	33,589,000	0	33,589,000
1205	Finantarea externa nerambursabila	580102	7,640,000	0	7,640,000	190,340,000	0	190,340,000
1206	Cheltuieli neeligibile	580103	2,342,000	0	2,342,000	5,040,000	0	5,040,000
1207	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,262,000	605,000	6,867,000	7,676,000	12,854,000	20,530,000
1208	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,262,000	605,000	6,867,000	7,676,000	12,854,000	20,530,000
1209	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,262,000	605,000	6,867,000	7,676,000	12,854,000	20,530,000
1210	Construcții	710101	6,242,000	605,000	6,847,000	7,676,000	12,854,000	20,530,000
1211	Alte active fixe	710130	20,000	0	20,000	0	0	0
1212	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1213	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1214	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1215	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1216	8402030302 Strazi ADP	8402030302	21,166,000	1,784,000	22,950,000	25,750,000	29,970,000	55,720,000
1217	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,494,000	1,342,000	18,836,000	24,000,000	29,970,000	53,970,000
1218	TITLUL II. BUNURI SI SERVICII	20	17,394,000	1,342,000	18,736,000	24,000,000	29,970,000	53,970,000
1219	Bunuri si servicii	2001	497,000	12,000	509,000	0	0	0
1220	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1221	Alte bunuri si servicii pentru intretinere si functionare	200130	397,000	12,000	409,000	0	0	0
1222	Reparatii curente	2002	15,882,000	1,330,000	17,212,000	24,000,000	29,970,000	53,970,000
1223	Bunuri de natura obiectelor de inventar	2005	915,000	0	915,000	0	0	0
1224	Alte obiecte de inventar	200530	915,000	0	915,000	0	0	0
1225	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1226	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1227	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1228	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1229	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,672,000	442,000	4,114,000	1,750,000	0	1,750,000
1230	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,672,000	442,000	4,114,000	1,750,000	0	1,750,000
1231	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,672,000	442,000	4,114,000	1,750,000	0	1,750,000
1232	Construcții	710101	512,000	290,000	802,000	1,490,000	0	1,490,000
1233	Mașini, echipamente si mijloace de transport	710102	2,658,000	152,000	2,810,000	0	0	0
1234	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1235	Alte active fixe	710130	342,000	0	342,000	260,000	0	260,000
1236	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	1,074,000	150,000	1,224,000	0	0	0
1237	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	644,000	150,000	794,000	0	0	0
1238	TITLUL II. BUNURI SI SERVICII	20	644,000	150,000	794,000	0	0	0
1239	Bunuri si servicii	2001	464,000	0	464,000	0	0	0
1240	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	0	464,000	0	0	0
1241	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
1242	Alte obiecte de inventar	200530	180,000	0	180,000	0	0	0
1243	Alte cheltuieli	2030	0	150,000	150,000	0	0	0
1244	Alte cheltuieli cu bunuri si servicii	203030	0	150,000	150,000	0	0	0
1245	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	430,000	0	430,000	0	0	0
1246	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000	0	430,000	0	0	0
1247	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	430,000	0	430,000	0	0	0
1248	Mașini, echipamente si mijloace de transport	710102	270,000	0	270,000	0	0	0
1249	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1250	84020602 Aviatia civila	84020602	0	500,000	500,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1251	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0	500,000	500,000	0	0	0
1252	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0	500,000	500,000	0	0	0
1253	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	0	500,000	500,000	0	0	0
1254	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	0	500,000	500,000	0	0	0