

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	657,671,000	521,000	658,192,000	652,038,300	2,000,000	654,038,300
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	582,590,000	872,000	583,462,000	543,542,600	0	543,542,600
3	TITLUL I. CHELTUIELI DE PERSONAL	10	116,400,000	0	116,400,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	110,147,000	0	110,147,000	0	0	0
5	Salarii de baza	100101	103,109,000	0	103,109,000	0	0	0
6	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
7	Alte sporuri	100106	203,000	0	203,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
9	Indemnizatii de delegare	100113	16,000	0	16,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	591,000	0	591,000	0	0	0
12	Indemnizatii de hrana	100117	4,968,000	0	4,968,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,702,000	0	3,702,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	2,002,000	0	2,002,000	0	0	0
18	Contributii	1003	2,551,000	0	2,551,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,551,000	0	2,551,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	199,139,000	972,000	200,111,000	76,411,600	0	76,411,600
21	Bunuri si servicii	2001	104,713,000	722,000	105,435,000	36,598,600	0	36,598,600
22	Furnituri de birou	200101	738,000	0	738,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,524,000	50,000	1,574,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	20,843,000	190,000	21,033,000	0	0	0
25	Apa, canal, salubritate	200104	44,014,000	152,000	44,166,000	34,970,000	0	34,970,000
26	Carburanti si lubrifianti	200105	1,132,000	0	1,132,000	0	0	0
27	Piese de schimb	200106	540,000	0	540,000	0	0	0
28	Transport	200107	176,000	0	176,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,234,000	0	6,234,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	12,635,000	0	12,635,000	848,000	0	848,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	16,877,000	330,000	17,207,000	505,000	0	505,000
32	Reparatii curente	2002	40,693,000	0	40,693,000	39,210,000	0	39,210,000
33	Hrana	2003	2,634,000	50,000	2,684,000	0	0	0
34	Hrana pentru oameni	200301	1,784,000	50,000	1,834,000	0	0	0
35	Hrana pentru animale	200302	850,000	0	850,000	0	0	0

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36	Medicamente si materiale sanitare	2004	2,825,000	0	2,825,000	0	0	0
37	Medicamente	200401	179,000	0	179,000	0	0	0
38	Materiale sanitare	200402	1,415,000	0	1,415,000	0	0	0
39	Dezinfectanti	200404	1,231,000	0	1,231,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	8,721,000	40,000	8,761,000	603,000	0	603,000
41	Uniforme si echipamente	200501	395,000	0	395,000	0	0	0
42	Lenjerie si accesorii de pat	200503	126,000	0	126,000	0	0	0
43	Alte obiecte de inventar	200530	8,200,000	40,000	8,240,000	603,000	0	603,000
44	Deplasari, detasari, transferari	2006	171,000	0	171,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	136,000	0	136,000	0	0	0
46	Deplasari in strainatate	200602	35,000	0	35,000	0	0	0
47	Materiale de laborator	2009	40,000	0	40,000	0	0	0
48	Carti publicatii si materiale documentare	2011	176,000	0	176,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	846,000	0	846,000	0	0	0
51	Protectia muncii	2014	409,000	0	409,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
58	Alte cheltuieli	2030	37,516,000	160,000	37,676,000	0	0	0
59	Reclama si publicitate	203001	942,000	0	942,000	0	0	0
60	Protocol si reprezentare	203002	537,000	0	537,000	0	0	0
61	Prime de asigurare non-viata	203003	464,000	0	464,000	0	0	0
62	Chirii	203004	1,636,000	0	1,636,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	33,937,000	160,000	34,097,000	0	0	0
64	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
67	TITLUL IV SUBVENTII	40	29,455,000	0	29,455,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,455,000	0	29,455,000	0	0	0
69	TITLUL V FONDURI DE REZERVA	50	3,000,000	-100,000	2,900,000	0	0	0
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	3,000,000	-100,000	2,900,000	0	0	0
71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
72	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0

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73	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
74	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
75	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
76	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
77	TITLUL IX ASISTENTA SOCIALA	57	20,519,000	0	20,519,000	0	0	0
78	Ajutoare sociale	5702	20,519,000	0	20,519,000	0	0	0
79	Ajutoare sociale in numerar	570201	19,798,000	0	19,798,000	0	0	0
80	Ajutoare sociale in natura	570202	650,000	0	650,000	0	0	0
81	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
82	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	173,659,000	0	173,659,000	467,131,000	0	467,131,000
83	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	168,127,000	0	168,127,000	467,131,000	0	467,131,000
84	Finantarea nationala	580101	22,366,000	0	22,366,000	62,754,000	0	62,754,000
85	Finantarea externa nerambursabila	580102	114,140,000	0	114,140,000	355,592,000	0	355,592,000
86	Cheltuieli neeligibile	580103	31,621,000	0	31,621,000	48,785,000	0	48,785,000
87	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	5,532,000	0	5,532,000	0	0	0
88	Finantarea nationala	580201	615,000	0	615,000	0	0	0
89	Finantarea externa nerambursabila	580202	4,917,000	0	4,917,000	0	0	0
90	TITLUL X ALTE CHELTUIELI	59	27,122,000	0	27,122,000	0	0	0
91	Burse	5901	8,227,000	0	8,227,000	0	0	0
92	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
93	Asociatii si fundatii	5911	10,976,000	0	10,976,000	0	0	0
94	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
95	Despagubiri civile	5917	470,000	0	470,000	0	0	0
96	Actiuni cu caracter stiintific si social-cultural	5922	4,895,000	0	4,895,000	0	0	0
97	Sume aferente persoanelor cu handicap neincadrate	5940	1,234,000	0	1,234,000	0	0	0
98	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	67,081,000	-351,000	66,730,000	108,495,700	2,000,000	110,495,700
99	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	67,081,000	-351,000	66,730,000	108,495,700	2,000,000	110,495,700
100	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	67,081,000	-351,000	66,730,000	108,495,700	2,000,000	110,495,700
101	Construcții	710101	37,670,000	99,000	37,769,000	94,311,700	2,000,000	96,311,700
102	Mașini, echipamente si mijloace de transport	710102	18,421,000	-450,000	17,971,000	12,800,000	0	12,800,000

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103	Mobilier, aparatură birotică și alte active corporale	710103	6,773,000	0	6,773,000	1,124,000	0	1,124,000
104	Alte active fixe	710130	4,217,000	0	4,217,000	260,000	0	260,000
105	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
106	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
107	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
108	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
109	51020103 Autoritati executive	51020103	53,622,000	100,000	53,722,000	800,000	2,000,000	2,800,000
110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50,554,000	0	50,554,000	0	0	0
111	TITLUL I. CHELTUIELI DE PERSONAL	10	29,550,000	0	29,550,000	0	0	0
112	Cheltuieli cu salariile in bani	1001	28,535,000	0	28,535,000	0	0	0
113	Salarii de baza	100101	27,000,000	0	27,000,000	0	0	0
114	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
115	Indemnizatii de delegare	100113	10,000	0	10,000	0	0	0
116	Indemnizatii de hrana	100117	1,007,000	0	1,007,000	0	0	0
117	Cheltuieli cu salariile in natura	1002	350,000	0	350,000	0	0	0
118	Vouchere de vacanta	100206	350,000	0	350,000	0	0	0
119	Contributii	1003	665,000	0	665,000	0	0	0
120	Contributie asiguratorie pentru munca	100307	665,000	0	665,000	0	0	0
121	TITLUL II. BUNURI SI SERVICII	20	16,922,000	0	16,922,000	0	0	0
122	Bunuri si servicii	2001	3,212,000	0	3,212,000	0	0	0
123	Furnituri de birou	200101	150,000	0	150,000	0	0	0
124	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
125	Incalzit, iluminat si forta motrice	200103	870,000	0	870,000	0	0	0
126	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
127	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
128	Piese de schimb	200106	35,000	0	35,000	0	0	0
129	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
130	Materiale si prestari de servicii cu caracter functional	200109	700,000	0	700,000	0	0	0
131	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	0	627,000	0	0	0
132	Reparatii curente	2002	350,000	0	350,000	0	0	0
133	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
134	Dezinfectanti	200404	30,000	0	30,000	0	0	0
135	Bunuri de natura obiectelor de inventar	2005	286,000	0	286,000	0	0	0
136	Alte obiecte de inventar	200530	286,000	0	286,000	0	0	0
137	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
138	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
139	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0

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140	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
141	Pregatire profesionala	2013	200,000	0	200,000	0	0	0
142	Protectia muncii	2014	100,000	0	100,000	0	0	0
143	Alte cheltuieli	2030	12,719,000	0	12,719,000	0	0	0
144	Reclama si publicitate	203001	793,000	0	793,000	0	0	0
145	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
146	Alte cheltuieli cu bunuri si servicii	203030	11,876,000	0	11,876,000	0	0	0
147	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
148	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
149	Finantarea nationala	580101	0	0	0	0	0	0
150	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
151	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
152	Finantarea nationala	580201	515,000	0	515,000	0	0	0
153	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
154	TITLUL X ALTE CHELTUIELI	59	650,000	0	650,000	0	0	0
155	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	0	650,000	0	0	0
156	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,068,000	100,000	3,168,000	800,000	2,000,000	2,800,000
157	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,068,000	100,000	3,168,000	800,000	2,000,000	2,800,000
158	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,068,000	100,000	3,168,000	800,000	2,000,000	2,800,000
159	Construcții	710101	1,005,000	100,000	1,105,000	800,000	2,000,000	2,800,000
160	Mașini, echipamente si mijloace de transport	710102	1,002,000	0	1,002,000	0	0	0
161	Mobilier, aparatură birotică și alte active corporale	710103	291,000	0	291,000	0	0	0
162	Alte active fixe	710130	770,000	0	770,000	0	0	0
163	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	3,000,000	-100,000	2,900,000	0	0	0
164	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,000,000	-100,000	2,900,000	0	0	0
165	TITLUL V FONDURI DE REZERVA	50	3,000,000	-100,000	2,900,000	0	0	0
166	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	3,000,000	-100,000	2,900,000	0	0	0
167	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,415,000	0	4,415,000	0	0	0
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,344,000	0	4,344,000	0	0	0
169	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,000	0	3,775,000	0	0	0

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170	Cheltuieli cu salariile in bani	1001	3,642,000	0	3,642,000	0	0	0
171	Salarii de baza	100101	3,499,000	0	3,499,000	0	0	0
172	Indemnizatii de hrana	100117	143,000	0	143,000	0	0	0
173	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
174	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
175	Contributii	1003	82,000	0	82,000	0	0	0
176	Contributie asiguratorie pentru munca	100307	82,000	0	82,000	0	0	0
177	TITLUL II. BUNURI SI SERVICII	20	569,000	0	569,000	0	0	0
178	Bunuri si servicii	2001	511,000	0	511,000	0	0	0
179	Furnituri de birou	200101	65,000	0	65,000	0	0	0
180	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
181	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
182	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
183	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
184	Piese de schimb	200106	8,000	0	8,000	0	0	0
185	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
186	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
187	Alte bunuri si servicii pentru intretinere si functionare	200130	180,000	0	180,000	0	0	0
188	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
189	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
190	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
191	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
192	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
193	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
194	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
195	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
196	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
197	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
198	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
199	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
200	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
201	Alte active fixe	710130	21,000	0	21,000	0	0	0
202	54025001 Alte servicii publice generale UAT	54025001	78,000	0	78,000	0	0	0
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
205	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
206	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
207	54025002 Directia Fiscala Locala	54025002	11,921,000	0	11,921,000	0	0	0
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,475,000	0	11,475,000	0	0	0
209	TITLUL I. CHELTUIELI DE PERSONAL	10	8,896,000	0	8,896,000	0	0	0
210	Cheltuieli cu salariile in bani	1001	8,591,000	0	8,591,000	0	0	0
211	Salarii de baza	100101	8,274,000	0	8,274,000	0	0	0
212	Indemnizatii de hrana	100117	317,000	0	317,000	0	0	0
213	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
214	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
215	Contributii	1003	194,000	0	194,000	0	0	0
216	Contributie asiguratorie pentru munca	100307	194,000	0	194,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	2,516,000	0	2,516,000	0	0	0
218	Bunuri si servicii	2001	1,409,000	0	1,409,000	0	0	0
219	Furnituri de birou	200101	71,000	0	71,000	0	0	0
220	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
221	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
222	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
223	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
224	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
225	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
226	Alte bunuri si servicii pentru intretinere si functionare	200130	660,000	0	660,000	0	0	0
227	Reparatii curente	2002	50,000	0	50,000	0	0	0
228	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
229	Dezinfectanti	200404	12,000	0	12,000	0	0	0
230	Bunuri de natura obiectelor de inventar	2005	124,000	0	124,000	0	0	0
231	Alte obiecte de inventar	200530	124,000	0	124,000	0	0	0
232	Deplasari, detasari, transferari	2006	11,000	0	11,000	0	0	0
233	Deplasari interne, detasari, transferari	200601	11,000	0	11,000	0	0	0
234	Pregatire profesionala	2013	172,000	0	172,000	0	0	0
235	Alte cheltuieli	2030	738,000	0	738,000	0	0	0
236	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
237	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
238	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
239	Chirii	203004	50,000	0	50,000	0	0	0
240	Alte cheltuieli cu bunuri si servicii	203030	677,000	0	677,000	0	0	0
241	TITLUL X ALTE CHELTUIELI	59	63,000	0	63,000	0	0	0
242	Sume aferente persoanelor cu handicap neincadrate	5940	63,000	0	63,000	0	0	0
243	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	446,000	0	446,000	0	0	0
244	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	446,000	0	446,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
245	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	446,000	0	446,000	0	0	0
246	Mașini, echipamente si mijloace de transport	710102	372,000	0	372,000	0	0	0
247	Alte active fixe	710130	74,000	0	74,000	0	0	0
248	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
250	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
251	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
252	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
253	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
254	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
255	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
256	6102030401 Directia Politia Locala UAT	6102030401	1,392,000	0	1,392,000	0	0	0
257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
258	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
259	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
260	Salarii de baza	100101	995,000	0	995,000	0	0	0
261	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
262	Norme de hrana	100202	126,000	0	126,000	0	0	0
263	Contributii	1003	22,000	0	22,000	0	0	0
264	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
265	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
266	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
267	Furnituri de birou	200101	18,000	0	18,000	0	0	0
268	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
269	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
270	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
271	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
272	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
273	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
274	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
275	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
276	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
277	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
278	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
279	Pregatire profesionala	2013	4,000	0	4,000	0	0	0

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280	Protectia muncii	2014	2,000	0	2,000	0	0	0
281	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
282	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
283	Chirii	203004	3,000	0	3,000	0	0	0
284	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
285	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
286	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
287	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
288	Alte active fixe	710130	10,000	0	10,000	0	0	0
289	6102030402 Directia Politia Locala	6102030402	17,523,000	0	17,523,000	0	0	0
290	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,714,000	0	16,714,000	0	0	0
291	TITLUL I. CHELTUIELI DE PERSONAL	10	14,939,000	0	14,939,000	0	0	0
292	Cheltuieli cu salariile in bani	1001	12,892,000	0	12,892,000	0	0	0
293	Salarii de baza	100101	12,892,000	0	12,892,000	0	0	0
294	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
295	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
296	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
297	Contributii	1003	258,000	0	258,000	0	0	0
298	Contributie asiguratorie pentru munca	100307	258,000	0	258,000	0	0	0
299	TITLUL II. BUNURI SI SERVICII	20	1,623,000	0	1,623,000	0	0	0
300	Bunuri si servicii	2001	985,000	0	985,000	0	0	0
301	Furnituri de birou	200101	22,000	0	22,000	0	0	0
302	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
303	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
304	Apa, canal, salubritate	200104	19,000	0	19,000	0	0	0
305	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
306	Piese de schimb	200106	40,000	0	40,000	0	0	0
307	Posta, telecomunicatii, radio, televizor, internet	200108	235,000	0	235,000	0	0	0
308	Materiale si prestari de servicii cu caracter functional	200109	273,000	0	273,000	0	0	0
309	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
310	Reparatii curente	2002	30,000	0	30,000	0	0	0
311	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
312	Materiale sanitare	200402	8,000	0	8,000	0	0	0
313	Dezinfectanti	200404	10,000	0	10,000	0	0	0
314	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
315	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
316	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
317	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
318	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0

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319	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
320	Protectia muncii	2014	26,000	0	26,000	0	0	0
321	Alte cheltuieli	2030	242,000	0	242,000	0	0	0
322	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
323	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
324	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
325	Chirii	203004	7,000	0	7,000	0	0	0
326	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
327	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
328	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
329	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	809,000	0	809,000	0	0	0
330	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	809,000	0	809,000	0	0	0
331	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	809,000	0	809,000	0	0	0
332	Mașini, echipamente si mijloace de transport	710102	307,000	0	307,000	0	0	0
333	Mobilier, aparatură birotică și alte active corporale	710103	315,000	0	315,000	0	0	0
334	Alte active fixe	710130	187,000	0	187,000	0	0	0
335	610205 Protectie civila si protectia contra incendiilor	610205	1,455,000	0	1,455,000	800,000	0	800,000
336	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,127,000	0	1,127,000	0	0	0
337	TITLUL I. CHELTUIELI DE PERSONAL	10	896,000	0	896,000	0	0	0
338	Cheltuieli cu salariile in bani	1001	862,000	0	862,000	0	0	0
339	Salarii de baza	100101	825,000	0	825,000	0	0	0
340	Indemnizatii de hrana	100117	37,000	0	37,000	0	0	0
341	Cheltuieli cu salariile in natura	1002	14,000	0	14,000	0	0	0
342	Vouchere de vacanta	100206	14,000	0	14,000	0	0	0
343	Contributii	1003	20,000	0	20,000	0	0	0
344	Contributie asiguratorie pentru munca	100307	20,000	0	20,000	0	0	0
345	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
346	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
347	Furnituri de birou	200101	5,000	0	5,000	0	0	0
348	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
349	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
350	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
351	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
352	Piese de schimb	200106	4,000	0	4,000	0	0	0
353	Transport	200107	2,000	0	2,000	0	0	0
354	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
355	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0

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356	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
357	Hrana	2003	50,000	0	50,000	0	0	0
358	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
359	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
360	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
361	Materiale sanitare	200402	1,000	0	1,000	0	0	0
362	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
363	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
364	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
365	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
366	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
367	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
368	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
369	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
370	Protectia muncii	2014	3,000	0	3,000	0	0	0
371	Meteorologie	2021	1,000	0	1,000	0	0	0
372	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
373	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
374	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
375	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
376	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
377	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	328,000	0	328,000	800,000	0	800,000
378	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	328,000	0	328,000	800,000	0	800,000
379	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	328,000	0	328,000	800,000	0	800,000
380	Mașini, echipamente si mijloace de transport	710102	287,000	0	287,000	800,000	0	800,000
381	Alte active fixe	710130	41,000	0	41,000	0	0	0
382	6502 Invatamant	6502	82,507,000	0	82,507,000	79,956,000	0	79,956,000
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	71,548,000	0	71,548,000	50,096,000	0	50,096,000
384	TITLUL I. CHELTUIELI DE PERSONAL	10	1,905,000	0	1,905,000	0	0	0
385	Cheltuieli cu salariile in bani	1001	1,875,000	0	1,875,000	0	0	0
386	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
387	Alocatii pentru transport de la si la locul de munca	100115	591,000	0	591,000	0	0	0
388	Indemnizatii de hrana	100117	84,000	0	84,000	0	0	0
389	Contributii	1003	30,000	0	30,000	0	0	0
390	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	45,788,000	0	45,788,000	12,048,000	0	12,048,000
392	Bunuri si servicii	2001	25,606,000	0	25,606,000	848,000	0	848,000

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393	Furnituri de birou	200101	177,000	0	177,000	0	0	0
394	Materiale pentru curatenie	200102	1,067,000	0	1,067,000	0	0	0
395	Incalzit, iluminat si forta motrice	200103	10,407,000	0	10,407,000	0	0	0
396	Apa, canal, salubritate	200104	1,122,000	0	1,122,000	0	0	0
397	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
398	Piese de schimb	200106	54,000	0	54,000	0	0	0
399	Transport	200107	22,000	0	22,000	0	0	0
400	Posta, telecomunicatii, radio, televizor, internet	200108	4,113,000	0	4,113,000	0	0	0
401	Materiale si prestari de servicii cu caracter functional	200109	2,980,000	0	2,980,000	848,000	0	848,000
402	Alte bunuri si servicii pentru intretinere si functionare	200130	5,587,000	0	5,587,000	0	0	0
403	Reparatii curente	2002	11,592,000	0	11,592,000	11,200,000	0	11,200,000
404	Hrana	2003	500,000	0	500,000	0	0	0
405	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
406	Medicamente si materiale sanitare	2004	2,062,000	0	2,062,000	0	0	0
407	Medicamente	200401	37,000	0	37,000	0	0	0
408	Materiale sanitare	200402	1,041,000	0	1,041,000	0	0	0
409	Dezinfectanti	200404	984,000	0	984,000	0	0	0
410	Bunuri de natura obiectelor de inventar	2005	3,824,000	0	3,824,000	0	0	0
411	Uniforme si echipamente	200501	19,000	0	19,000	0	0	0
412	Lenjerie si accesorii de pat	200503	125,000	0	125,000	0	0	0
413	Alte obiecte de inventar	200530	3,680,000	0	3,680,000	0	0	0
414	Deplasari, detasari, transferari	2006	32,000	0	32,000	0	0	0
415	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
416	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
417	Materiale de laborator	2009	40,000	0	40,000	0	0	0
418	Carti publicatii si materiale documentare	2011	60,000	0	60,000	0	0	0
419	Pregatire profesionala	2013	281,000	0	281,000	0	0	0
420	Protectia muncii	2014	99,000	0	99,000	0	0	0
421	Alte cheltuieli	2030	1,692,000	0	1,692,000	0	0	0
422	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
423	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
424	Chirii	203004	1,436,000	0	1,436,000	0	0	0
425	Alte cheltuieli cu bunuri si servicii	203030	216,000	0	216,000	0	0	0
426	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
427	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
428	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
429	TITLUL IX ASISTENTA SOCIALA	57	2,116,000	0	2,116,000	0	0	0
430	Ajutoare sociale	5702	2,116,000	0	2,116,000	0	0	0
431	Ajutoare sociale in numerar	570201	1,395,000	0	1,395,000	0	0	0

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432	Ajutoare sociale in natura	570202	650,000	0	650,000	0	0	0
433	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
434	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,616,000	0	10,616,000	38,048,000	0	38,048,000
435	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,516,000	0	8,516,000	38,048,000	0	38,048,000
436	Finantarea nationala	580101	612,000	0	612,000	3,088,000	0	3,088,000
437	Finantarea externa nerambursabila	580102	3,460,000	0	3,460,000	17,497,000	0	17,497,000
438	Cheltuieli neeligibile	580103	4,444,000	0	4,444,000	17,463,000	0	17,463,000
439	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	0	2,100,000	0	0	0
440	Finantarea nationala	580201	100,000	0	100,000	0	0	0
441	Finantarea externa nerambursabila	580202	2,000,000	0	2,000,000	0	0	0
442	TITLUL X ALTE CHELTUIELI	59	8,227,000	0	8,227,000	0	0	0
443	Burse	5901	8,227,000	0	8,227,000	0	0	0
444	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,959,000	0	10,959,000	29,860,000	0	29,860,000
445	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,959,000	0	10,959,000	29,860,000	0	29,860,000
446	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,959,000	0	10,959,000	29,860,000	0	29,860,000
447	Construcții	710101	5,021,000	0	5,021,000	29,660,000	0	29,660,000
448	Mașini, echipamente si mijloace de transport	710102	2,862,000	0	2,862,000	0	0	0
449	Mobilier, aparatură birotică și alte active corporale	710103	2,334,000	0	2,334,000	200,000	0	200,000
450	Alte active fixe	710130	742,000	0	742,000	0	0	0
451	650213 Invatamant anteprescolar	650213	4,314,000	0	4,314,000	0	0	0
452	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,231,000	0	4,231,000	0	0	0
453	TITLUL I. CHELTUIELI DE PERSONAL	10	1,314,000	0	1,314,000	0	0	0
454	Cheltuieli cu salariile in bani	1001	1,284,000	0	1,284,000	0	0	0
455	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
456	Indemnizatii de hrana	100117	84,000	0	84,000	0	0	0
457	Contributii	1003	30,000	0	30,000	0	0	0
458	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
459	TITLUL II. BUNURI SI SERVICII	20	2,917,000	0	2,917,000	0	0	0
460	Bunuri si servicii	2001	1,025,000	0	1,025,000	0	0	0
461	Furnituri de birou	200101	30,000	0	30,000	0	0	0
462	Materiale pentru curatenie	200102	300,000	0	300,000	0	0	0
463	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
464	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
465	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
466	Piese de schimb	200106	25,000	0	25,000	0	0	0

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467	Transport	200107	10,000	0	10,000	0	0	0
468	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
469	Materiale si prestari de servicii cu caracter functional	200109	260,000	0	260,000	0	0	0
470	Alte bunuri si servicii pentru intretinere si functionare	200130	65,000	0	65,000	0	0	0
471	Reparatii curente	2002	900,000	0	900,000	0	0	0
472	Hrana	2003	500,000	0	500,000	0	0	0
473	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
474	Medicamente si materiale sanitare	2004	240,000	0	240,000	0	0	0
475	Medicamente	200401	15,000	0	15,000	0	0	0
476	Materiale sanitare	200402	100,000	0	100,000	0	0	0
477	Dezinfectanti	200404	125,000	0	125,000	0	0	0
478	Bunuri de natura obiectelor de inventar	2005	202,000	0	202,000	0	0	0
479	Lenjerie si accesorii de pat	200503	12,000	0	12,000	0	0	0
480	Alte obiecte de inventar	200530	190,000	0	190,000	0	0	0
481	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
482	Protectia muncii	2014	20,000	0	20,000	0	0	0
483	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
484	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
485	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
486	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,000	0	83,000	0	0	0
487	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,000	0	83,000	0	0	0
488	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,000	0	83,000	0	0	0
489	Mașini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0
490	66020801 Servicii de sanatate publica	66020801	8,995,000	0	8,995,000	0	0	0
491	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,695,000	0	8,695,000	0	0	0
492	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
493	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
494	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
495	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
496	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
497	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
498	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
499	Contributii	1003	187,000	0	187,000	0	0	0
500	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
501	TITLUL II. BUNURI SI SERVICII	20	227,000	0	227,000	0	0	0
502	Bunuri si servicii	2001	85,000	0	85,000	0	0	0
503	Furnituri de birou	200101	10,000	0	10,000	0	0	0

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504	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
505	Medicamente si materiale sanitare	2004	130,000	0	130,000	0	0	0
506	Medicamente	200401	25,000	0	25,000	0	0	0
507	Materiale sanitare	200402	65,000	0	65,000	0	0	0
508	Dezinfectanti	200404	40,000	0	40,000	0	0	0
509	Protectia muncii	2014	12,000	0	12,000	0	0	0
510	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300,000	0	300,000	0	0	0
511	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300,000	0	300,000	0	0	0
512	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300,000	0	300,000	0	0	0
513	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
514	66025050 Alte institutii si actiuni sanitare	66025050	6,326,000	0	6,326,000	0	0	0
515	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0
516	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
517	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
518	Furnituri de birou	200101	40,000	0	40,000	0	0	0
519	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
520	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
521	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
522	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
523	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
524	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
525	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
526	Medicamente	200401	15,000	0	15,000	0	0	0
527	Materiale sanitare	200402	250,000	0	250,000	0	0	0
528	Dezinfectanti	200404	100,000	0	100,000	0	0	0
529	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
530	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
531	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
532	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
533	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
534	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
535	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
536	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
537	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
538	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0

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539	Alte active fixe	710130	10,000	0	10,000	0	0	0
540	67020330 Alte servicii culturale	67020330	7,498,000	0	7,498,000	0	0	0
541	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,498,000	0	7,498,000	0	0	0
542	TITLUL II. BUNURI SI SERVICII	20	1,803,000	0	1,803,000	0	0	0
543	Bunuri si servicii	2001	3,000	0	3,000	0	0	0
544	Incalzit, iluminat si forta motrice	200103	3,000	0	3,000	0	0	0
545	Alte cheltuieli	2030	1,800,000	0	1,800,000	0	0	0
546	Alte cheltuieli cu bunuri si servicii	203030	1,800,000	0	1,800,000	0	0	0
547	TITLUL X ALTE CHELTUIELI	59	5,695,000	0	5,695,000	0	0	0
548	Asociatii si fundatii	5911	1,500,000	0	1,500,000	0	0	0
549	Actiuni cu caracter stiintific si social-cultural	5922	4,195,000	0	4,195,000	0	0	0
550	67020501 Sport	67020501	13,240,000	0	13,240,000	0	0	0
551	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,240,000	0	13,240,000	0	0	0
552	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
553	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
554	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
555	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
556	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
557	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
558	TITLUL X ALTE CHELTUIELI	59	5,175,000	0	5,175,000	0	0	0
559	Asociatii si fundatii	5911	5,175,000	0	5,175,000	0	0	0
560	67020502 Tineret	67020502	700,000	0	700,000	0	0	0
561	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	700,000	0	700,000	0	0	0
562	TITLUL X ALTE CHELTUIELI	59	700,000	0	700,000	0	0	0
563	Actiuni cu caracter stiintific si social-cultural	5922	700,000	0	700,000	0	0	0
564	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	11,851,000	0	11,851,000	0	0	0
565	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,148,000	0	10,148,000	0	0	0
566	TITLUL I. CHELTUIELI DE PERSONAL	10	6,800,000	0	6,800,000	0	0	0
567	Cheltuieli cu salariile in bani	1001	6,501,000	0	6,501,000	0	0	0
568	Salarii de baza	100101	6,086,000	0	6,086,000	0	0	0
569	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
570	Indemnizatii de hrana	100117	413,000	0	413,000	0	0	0
571	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
572	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
573	Contributii	1003	155,000	0	155,000	0	0	0

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574	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
575	TITLUL II. BUNURI SI SERVICII	20	3,231,000	0	3,231,000	0	0	0
576	Bunuri si servicii	2001	2,079,000	0	2,079,000	0	0	0
577	Furnituri de birou	200101	13,000	0	13,000	0	0	0
578	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
579	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
580	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
581	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
582	Piese de schimb	200106	64,000	0	64,000	0	0	0
583	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
584	Materiale si prestari de servicii cu caracter functional	200109	570,000	0	570,000	0	0	0
585	Alte bunuri si servicii pentru intretinere si functionare	200130	931,000	0	931,000	0	0	0
586	Reparatii curente	2002	220,000	0	220,000	0	0	0
587	Hrana	2003	90,000	0	90,000	0	0	0
588	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
589	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
590	Medicamente	200401	42,000	0	42,000	0	0	0
591	Materiale sanitare	200402	6,000	0	6,000	0	0	0
592	Dezinfectanti	200404	3,000	0	3,000	0	0	0
593	Bunuri de natura obiectelor de inventar	2005	39,000	0	39,000	0	0	0
594	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
595	Alte obiecte de inventar	200530	9,000	0	9,000	0	0	0
596	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
597	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
598	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
599	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
600	Protectia muncii	2014	20,000	0	20,000	0	0	0
601	Alte cheltuieli	2030	638,000	0	638,000	0	0	0
602	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
603	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
604	Prime de asigurare non-viata	203003	57,000	0	57,000	0	0	0
605	Chirii	203004	80,000	0	80,000	0	0	0
606	Alte cheltuieli cu bunuri si servicii	203030	481,000	0	481,000	0	0	0
607	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
608	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,703,000	0	1,703,000	0	0	0
610	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,703,000	0	1,703,000	0	0	0
611	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,703,000	0	1,703,000	0	0	0
612	Mașini, echipamente si mijloace de transport	710102	1,484,000	0	1,484,000	0	0	0
613	Mobilier, aparatură birotică și alte active corporale	710103	68,000	0	68,000	0	0	0

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614	Alte active fixe	710130	151,000	0	151,000	0	0	0
615	6702050302 CASM	6702050302	11,535,000	0	11,535,000	900,000	0	900,000
616	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,131,000	0	10,131,000	0	0	0
617	TITLUL I. CHELTUIELI DE PERSONAL	10	4,301,000	0	4,301,000	0	0	0
618	Cheltuieli cu salariile in bani	1001	4,113,000	0	4,113,000	0	0	0
619	Salarii de baza	100101	3,847,000	0	3,847,000	0	0	0
620	Indemnizatii de hrana	100117	266,000	0	266,000	0	0	0
621	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
622	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
623	Contributii	1003	93,000	0	93,000	0	0	0
624	Contributie asiguratorie pentru munca	100307	93,000	0	93,000	0	0	0
625	TITLUL II. BUNURI SI SERVICII	20	5,830,000	0	5,830,000	0	0	0
626	Bunuri si servicii	2001	4,355,000	0	4,355,000	0	0	0
627	Furnituri de birou	200101	15,000	0	15,000	0	0	0
628	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
629	Incalzit, iluminat si forta motrice	200103	2,500,000	0	2,500,000	0	0	0
630	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
631	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
632	Piese de schimb	200106	70,000	0	70,000	0	0	0
633	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
634	Materiale si prestari de servicii cu caracter functional	200109	235,000	0	235,000	0	0	0
635	Alte bunuri si servicii pentru intretinere si functionare	200130	975,000	0	975,000	0	0	0
636	Reparatii curente	2002	800,000	0	800,000	0	0	0
637	Hrana	2003	10,000	0	10,000	0	0	0
638	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
639	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
640	Medicamente	200401	8,000	0	8,000	0	0	0
641	Materiale sanitare	200402	4,000	0	4,000	0	0	0
642	Dezinfectanti	200404	12,000	0	12,000	0	0	0
643	Bunuri de natura obiectelor de inventar	2005	62,000	0	62,000	0	0	0
644	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
645	Alte obiecte de inventar	200530	47,000	0	47,000	0	0	0
646	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
647	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
648	Protectia muncii	2014	78,000	0	78,000	0	0	0
649	Alte cheltuieli	2030	491,000	0	491,000	0	0	0
650	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
651	Alte cheltuieli cu bunuri si servicii	203030	461,000	0	461,000	0	0	0
652	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,404,000	0	1,404,000	900,000	0	900,000
653	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,404,000	0	1,404,000	900,000	0	900,000

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654	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,404,000	0	1,404,000	900,000	0	900,000
655	Construcții	710101	550,000	0	550,000	900,000	0	900,000
656	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
657	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
658	Alte active fixe	710130	112,000	0	112,000	0	0	0
659	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
660	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
661	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
662	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
663	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,130,000	0	1,130,000	0	0	0
664	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,000,000	0	1,000,000	0	0	0
665	TITLUL II. BUNURI SI SERVICII	20	1,000,000	0	1,000,000	0	0	0
666	Bunuri si servicii	2001	50,000	0	50,000	0	0	0
667	Transport	200107	50,000	0	50,000	0	0	0
668	Alte cheltuieli	2030	950,000	0	950,000	0	0	0
669	Protocol si reprezentare	203002	450,000	0	450,000	0	0	0
670	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
671	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
672	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
673	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
674	Alte active fixe	710130	130,000	0	130,000	0	0	0
675	68020401 Camin spital	68020401	3,723,000	0	3,723,000	0	0	0
676	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	0	3,713,000	0	0	0
677	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
678	Cheltuieli cu salariile in bani	1001	2,503,000	0	2,503,000	0	0	0
679	Salarii de baza	100101	1,790,000	0	1,790,000	0	0	0
680	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
681	Alte sporuri	100106	203,000	0	203,000	0	0	0
682	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
683	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
684	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
685	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
686	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
687	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
688	Contributii	1003	60,000	0	60,000	0	0	0
689	Contributie asiguratorie pentru munca	100307	60,000	0	60,000	0	0	0

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690	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
691	Bunuri si servicii	2001	510,000	0	510,000	0	0	0
692	Furnituri de birou	200101	1,000	0	1,000	0	0	0
693	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
694	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
695	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
696	Piese de schimb	200106	7,000	0	7,000	0	0	0
697	Transport	200107	2,000	0	2,000	0	0	0
698	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
699	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0
700	Reparatii curente	2002	50,000	0	50,000	0	0	0
701	Hrana	2003	460,000	0	460,000	0	0	0
702	Hrana pentru oameni	200301	460,000	0	460,000	0	0	0
703	Medicamente si materiale sanitare	2004	50,000	0	50,000	0	0	0
704	Medicamente	200401	30,000	0	30,000	0	0	0
705	Materiale sanitare	200402	10,000	0	10,000	0	0	0
706	Dezinfectanti	200404	10,000	0	10,000	0	0	0
707	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
708	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
709	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
710	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
711	Carti publicatii si materiale documentare	2011	3,000	0	3,000	0	0	0
712	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
713	Protectia muncii	2014	15,000	0	15,000	0	0	0
714	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
715	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
716	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
717	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
718	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
719	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
720	Alte active fixe	710130	5,000	0	5,000	0	0	0
721	68020402 Ingrijitori persoane in varsta	68020402	857,000	0	857,000	0	0	0
722	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	857,000	0	857,000	0	0	0
723	TITLUL I. CHELTUIELI DE PERSONAL	10	857,000	0	857,000	0	0	0
724	Cheltuieli cu salariile in bani	1001	804,000	0	804,000	0	0	0
725	Salarii de baza	100101	724,000	0	724,000	0	0	0
726	Indemnizatii de hrana	100117	80,000	0	80,000	0	0	0
727	Cheltuieli cu salariile in natura	1002	35,000	0	35,000	0	0	0

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728	Vouchere de vacanta	100206	35,000	0	35,000	0	0	0
729	Contributii	1003	18,000	0	18,000	0	0	0
730	Contributie asiguratorie pentru munca	100307	18,000	0	18,000	0	0	0
731	68020502 Asistenta sociala in caz de invaliditate	68020502	25,845,000	0	25,845,000	0	0	0
732	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,845,000	0	25,845,000	0	0	0
733	TITLUL I. CHELTUIELI DE PERSONAL	10	9,395,000	0	9,395,000	0	0	0
734	Cheltuieli cu salariile in bani	1001	8,812,000	0	8,812,000	0	0	0
735	Salarii de baza	100101	7,875,000	0	7,875,000	0	0	0
736	Indemnizatii de hrana	100117	937,000	0	937,000	0	0	0
737	Cheltuieli cu salariile in natura	1002	367,000	0	367,000	0	0	0
738	Vouchere de vacanta	100206	367,000	0	367,000	0	0	0
739	Contributii	1003	216,000	0	216,000	0	0	0
740	Contributie asiguratorie pentru munca	100307	216,000	0	216,000	0	0	0
741	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
742	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
743	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
744	TITLUL IX ASISTENTA SOCIALA	57	16,350,000	0	16,350,000	0	0	0
745	Ajutoare sociale	5702	16,350,000	0	16,350,000	0	0	0
746	Ajutoare sociale in numerar	570201	16,350,000	0	16,350,000	0	0	0
747	68020601 Centrul de zi Rozmarin	68020601	1,856,000	0	1,856,000	0	0	0
748	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,831,000	0	1,831,000	0	0	0
749	TITLUL I. CHELTUIELI DE PERSONAL	10	1,300,000	0	1,300,000	0	0	0
750	Cheltuieli cu salariile in bani	1001	1,246,000	0	1,246,000	0	0	0
751	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
752	Indemnizatii de hrana	100117	65,000	0	65,000	0	0	0
753	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
754	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
755	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
756	Contributii	1003	27,000	0	27,000	0	0	0
757	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
758	TITLUL II. BUNURI SI SERVICII	20	531,000	0	531,000	0	0	0
759	Bunuri si servicii	2001	132,000	0	132,000	0	0	0
760	Furnituri de birou	200101	10,000	0	10,000	0	0	0
761	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
762	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
763	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
764	Carburanti si lubrifianti	200105	16,000	0	16,000	0	0	0
765	Piese de schimb	200106	10,000	0	10,000	0	0	0
766	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
767	Materiale si prestari de servicii cu caracter functional	200109	25,000	0	25,000	0	0	0

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768	Alte bunuri si servicii pentru intretinere si functionare	200130	29,000	0	29,000	0	0	0
769	Reparatii curente	2002	60,000	0	60,000	0	0	0
770	Hrana	2003	275,000	0	275,000	0	0	0
771	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
772	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
773	Medicamente	200401	2,000	0	2,000	0	0	0
774	Materiale sanitare	200402	4,000	0	4,000	0	0	0
775	Dezinfectanti	200404	5,000	0	5,000	0	0	0
776	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
777	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
778	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
779	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
780	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
781	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
782	Protectia muncii	2014	1,000	0	1,000	0	0	0
783	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
784	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
785	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
786	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
787	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
788	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
789	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
790	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
791	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
792	68021501 Ajutor social	68021501	403,000	0	403,000	0	0	0
793	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	383,000	0	383,000	0	0	0
794	TITLUL II. BUNURI SI SERVICII	20	383,000	0	383,000	0	0	0
795	Bunuri si servicii	2001	184,000	0	184,000	0	0	0
796	Furnituri de birou	200101	5,000	0	5,000	0	0	0
797	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
798	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
799	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
800	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
801	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
802	Alte bunuri si servicii pentru intretinere si functionare	200130	17,000	0	17,000	0	0	0
803	Reparatii curente	2002	131,000	0	131,000	0	0	0
804	Hrana	2003	13,000	0	13,000	0	0	0
805	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0

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806	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
807	Materiale sanitare	200402	5,000	0	5,000	0	0	0
808	Dezinfectanti	200404	5,000	0	5,000	0	0	0
809	Bunuri de natura obiectelor de inventar	2005	36,000	0	36,000	0	0	0
810	Alte obiecte de inventar	200530	36,000	0	36,000	0	0	0
811	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
812	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
813	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
814	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
815	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
816	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
817	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	0	20,000	0	0	0
818	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	0	20,000	0	0	0
819	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	0	20,000	0	0	0
820	Mașini, echipamente si mijloace de transport	710102	20,000	0	20,000	0	0	0
821	68021502 Cantine de ajutor social	68021502	460,000	100,000	560,000	0	0	0
822	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	460,000	100,000	560,000	0	0	0
823	TITLUL II. BUNURI SI SERVICII	20	460,000	100,000	560,000	0	0	0
824	Hrana	2003	460,000	50,000	510,000	0	0	0
825	Hrana pentru oameni	200301	460,000	50,000	510,000	0	0	0
826	Alte cheltuieli	2030	0	50,000	50,000	0	0	0
827	Alte cheltuieli cu bunuri si servicii	203030	0	50,000	50,000	0	0	0
828	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	16,307,000	0	16,307,000	0	0	0
829	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,001,000	0	16,001,000	0	0	0
830	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	0	6,593,000	0	0	0
831	Cheltuieli cu salariile in bani	1001	6,316,000	0	6,316,000	0	0	0
832	Salarii de baza	100101	6,000,000	0	6,000,000	0	0	0
833	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
834	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
835	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
836	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
837	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
838	Contributii	1003	166,000	0	166,000	0	0	0
839	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
840	TITLUL II. BUNURI SI SERVICII	20	2,522,000	0	2,522,000	0	0	0
841	Bunuri si servicii	2001	584,000	0	584,000	0	0	0
842	Furnituri de birou	200101	48,000	0	48,000	0	0	0
843	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0

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844	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
845	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
846	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
847	Piese de schimb	200106	5,000	0	5,000	0	0	0
848	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
849	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
850	Alte bunuri si servicii pentru intretinere si functionare	200130	273,000	0	273,000	0	0	0
851	Reparatii curente	2002	60,000	0	60,000	0	0	0
852	Medicamente si materiale sanitare	2004	15,000	0	15,000	0	0	0
853	Materiale sanitare	200402	10,000	0	10,000	0	0	0
854	Dezinfectanti	200404	5,000	0	5,000	0	0	0
855	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
856	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
857	Alte obiecte de inventar	200530	64,000	0	64,000	0	0	0
858	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
859	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
860	Pregatire profesionala	2013	60,000	0	60,000	0	0	0
861	Protectia muncii	2014	5,000	0	5,000	0	0	0
862	Alte cheltuieli	2030	1,729,000	0	1,729,000	0	0	0
863	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
864	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
865	Alte cheltuieli cu bunuri si servicii	203030	1,721,000	0	1,721,000	0	0	0
866	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
867	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
868	TITLUL IX ASISTENTA SOCIALA	57	2,051,000	0	2,051,000	0	0	0
869	Ajutoare sociale	5702	2,051,000	0	2,051,000	0	0	0
870	Ajutoare sociale in numerar	570201	2,051,000	0	2,051,000	0	0	0
871	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,000	0	24,000	0	0	0
872	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,000	0	24,000	0	0	0
873	Finantarea nationala	580101	24,000	0	24,000	0	0	0
874	TITLUL X ALTE CHELTUIELI	59	4,461,000	0	4,461,000	0	0	0
875	Asociatii si fundatii	5911	4,301,000	0	4,301,000	0	0	0
876	Despagubiri civile	5917	10,000	0	10,000	0	0	0
877	Sume aferente persoanelor cu handicap neincadrate	5940	150,000	0	150,000	0	0	0
878	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	306,000	0	306,000	0	0	0
879	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	306,000	0	306,000	0	0	0

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880	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	306,000	0	306,000	0	0	0
881	Mașini, echipamente si mijloace de transport	710102	296,000	0	296,000	0	0	0
882	Alte active fixe	710130	10,000	0	10,000	0	0	0
883	70020301 Dezvoltarea sistemului de locuinte	70020301	15,252,000	-1,000	15,251,000	41,957,000	0	41,957,000
884	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,204,000	0	6,204,000	2,044,000	0	2,044,000
885	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,204,000	0	6,204,000	2,044,000	0	2,044,000
886	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,204,000	0	6,204,000	2,044,000	0	2,044,000
887	Finantarea nationala	580101	2,550,000	0	2,550,000	0	0	0
888	Finantarea externa nerambursabila	580102	2,654,000	0	2,654,000	0	0	0
889	Cheltuieli neeligibile	580103	1,000,000	0	1,000,000	2,044,000	0	2,044,000
890	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,048,000	-1,000	9,047,000	39,913,000	0	39,913,000
891	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,048,000	-1,000	9,047,000	39,913,000	0	39,913,000
892	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,048,000	-1,000	9,047,000	39,913,000	0	39,913,000
893	Construcții	710101	9,048,000	-1,000	9,047,000	39,913,000	0	39,913,000
894	700206 Iluminat public si electrificari rurale	700206	8,575,000	0	8,575,000	5,983,000	0	5,983,000
895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,885,000	0	6,885,000	1,400,000	0	1,400,000
896	TITLUL II. BUNURI SI SERVICII	20	6,885,000	0	6,885,000	1,400,000	0	1,400,000
897	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
898	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
899	Reparatii curente	2002	2,415,000	0	2,415,000	1,400,000	0	1,400,000
900	Alte cheltuieli	2030	470,000	0	470,000	0	0	0
901	Alte cheltuieli cu bunuri si servicii	203030	470,000	0	470,000	0	0	0
902	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,690,000	0	1,690,000	4,583,000	0	4,583,000
903	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,690,000	0	1,690,000	4,583,000	0	4,583,000
904	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,690,000	0	1,690,000	4,583,000	0	4,583,000
905	Construcții	710101	1,440,000	0	1,440,000	4,583,000	0	4,583,000
906	Mașini, echipamente si mijloace de transport	710102	250,000	0	250,000	0	0	0
907	7002500101 Administratia gradinii ZOO UAT	7002500101	869,000	1,000	870,000	0	0	0

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908	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	869,000	1,000	870,000	0	0	0
909	TITLUL I. CHELTUIELI DE PERSONAL	10	167,000	1,000	168,000	0	0	0
910	Cheltuieli cu salariile in bani	1001	163,000	1,000	164,000	0	0	0
911	Salarii de baza	100101	155,000	1,000	156,000	0	0	0
912	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
913	Contributii	1003	4,000	0	4,000	0	0	0
914	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
915	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
916	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
917	Furnituri de birou	200101	11,000	0	11,000	0	0	0
918	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
919	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
920	Piese de schimb	200106	28,000	0	28,000	0	0	0
921	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
922	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
923	Hrana	2003	77,000	0	77,000	0	0	0
924	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
925	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
926	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
927	Materiale sanitare	200402	3,000	0	3,000	0	0	0
928	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
929	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
930	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
931	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
932	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
933	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
934	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	14,267,000	0	14,267,000	1,789,700	0	1,789,700
935	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,770,000	0	11,770,000	0	0	0
936	TITLUL I. CHELTUIELI DE PERSONAL	10	3,785,000	0	3,785,000	0	0	0
937	Cheltuieli cu salariile in bani	1001	3,631,000	0	3,631,000	0	0	0
938	Salarii de baza	100101	3,418,000	0	3,418,000	0	0	0
939	Indemnizatii de hrana	100117	213,000	0	213,000	0	0	0
940	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
941	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
942	Contributii	1003	77,000	0	77,000	0	0	0
943	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
944	TITLUL II. BUNURI SI SERVICII	20	7,909,000	0	7,909,000	0	0	0
945	Bunuri si servicii	2001	2,571,000	0	2,571,000	0	0	0
946	Furnituri de birou	200101	30,000	0	30,000	0	0	0
947	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
948	Incalzit, iluminat si forta motrice	200103	430,000	0	430,000	0	0	0

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949	Apa, canal, salubritate	200104	77,000	0	77,000	0	0	0
950	Carburanti si lubrifianti	200105	200,000	0	200,000	0	0	0
951	Piese de schimb	200106	132,000	0	132,000	0	0	0
952	Transport	200107	100,000	0	100,000	0	0	0
953	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	0	57,000	0	0	0
954	Materiale si prestari de servicii cu caracter functional	200109	657,000	0	657,000	0	0	0
955	Alte bunuri si servicii pentru intretinere si functionare	200130	808,000	0	808,000	0	0	0
956	Reparatii curente	2002	3,364,000	0	3,364,000	0	0	0
957	Hrana	2003	693,000	0	693,000	0	0	0
958	Hrana pentru oameni	200301	8,000	0	8,000	0	0	0
959	Hrana pentru animale	200302	685,000	0	685,000	0	0	0
960	Medicamente si materiale sanitare	2004	43,000	0	43,000	0	0	0
961	Medicamente	200401	20,000	0	20,000	0	0	0
962	Materiale sanitare	200402	8,000	0	8,000	0	0	0
963	Dezinfectanti	200404	15,000	0	15,000	0	0	0
964	Bunuri de natura obiectelor de inventar	2005	160,000	0	160,000	0	0	0
965	Uniforme si echipamente	200501	40,000	0	40,000	0	0	0
966	Alte obiecte de inventar	200530	120,000	0	120,000	0	0	0
967	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
968	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
969	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
970	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
971	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
972	Protectia muncii	2014	20,000	0	20,000	0	0	0
973	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
974	Alte cheltuieli	2030	853,000	0	853,000	0	0	0
975	Reclama si publicitate	203001	60,000	0	60,000	0	0	0
976	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
977	Prime de asigurare non-viata	203003	64,000	0	64,000	0	0	0
978	Chirii	203004	60,000	0	60,000	0	0	0
979	Alte cheltuieli cu bunuri si servicii	203030	659,000	0	659,000	0	0	0
980	TITLUL X ALTE CHELTUIELI	59	76,000	0	76,000	0	0	0
981	Sume aferente persoanelor cu handicap neincadrate	5940	76,000	0	76,000	0	0	0
982	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,497,000	0	2,497,000	1,789,700	0	1,789,700
983	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,497,000	0	2,497,000	1,789,700	0	1,789,700
984	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,497,000	0	2,497,000	1,789,700	0	1,789,700
985	Construcții	710101	1,467,000	0	1,467,000	1,789,700	0	1,789,700
986	Mașini, echipamente si mijloace de transport	710102	537,000	0	537,000	0	0	0
987	Mobilier, aparatură birotică și alte active corporale	710103	483,000	0	483,000	0	0	0

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988	Alte active fixe	710130	10,000	0	10,000	0	0	0
989	70025002 Serviciul Public Utilitati Municipale	70025002	18,432,000	-1,000	18,431,000	4,202,600	0	4,202,600
990	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,192,000	449,000	12,641,000	878,600	0	878,600
991	TITLUL I. CHELTUIELI DE PERSONAL	10	4,492,000	-1,000	4,491,000	0	0	0
992	Cheltuieli cu salariile in bani	1001	4,259,000	-1,000	4,258,000	0	0	0
993	Salarii de baza	100101	3,945,000	-1,000	3,944,000	0	0	0
994	Indemnizatii de hrana	100117	314,000	0	314,000	0	0	0
995	Cheltuieli cu salariile in natura	1002	114,000	0	114,000	0	0	0
996	Vouchere de vacanta	100206	114,000	0	114,000	0	0	0
997	Contributii	1003	119,000	0	119,000	0	0	0
998	Contributie asiguratorie pentru munca	100307	119,000	0	119,000	0	0	0
999	TITLUL II. BUNURI SI SERVICII	20	7,700,000	450,000	8,150,000	878,600	0	878,600
1000	Bunuri si servicii	2001	4,163,000	410,000	4,573,000	275,600	0	275,600
1001	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1002	Materiale pentru curatenie	200102	100,000	50,000	150,000	242,900	0	242,900
1003	Incalzit, iluminat si forta motrice	200103	958,000	170,000	1,128,000	0	0	0
1004	Apa, canal, salubritate	200104	380,000	60,000	440,000	0	0	0
1005	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1006	Piese de schimb	200106	40,000	0	40,000	0	0	0
1007	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1008	Materiale si prestari de servicii cu caracter functional	200109	456,000	0	456,000	0	0	0
1009	Alte bunuri si servicii pentru intretinere si functionare	200130	1,933,000	130,000	2,063,000	0	0	0
1010	Reparatii curente	2002	1,613,000	0	1,613,000	0	0	0
1011	Bunuri de natura obiectelor de inventar	2005	1,414,000	40,000	1,454,000	603,000	0	603,000
1012	Alte obiecte de inventar	200530	1,414,000	40,000	1,454,000	603,000	0	603,000
1013	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
1014	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1015	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
1016	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1017	Protectia muncii	2014	15,000	0	15,000	0	0	0
1018	Alte cheltuieli	2030	375,000	0	375,000	0	0	0
1019	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1020	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1021	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
1022	Alte cheltuieli cu bunuri si servicii	203030	262,000	0	262,000	0	0	0
1023	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,240,000	-450,000	5,790,000	3,324,000	0	3,324,000
1024	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,240,000	-450,000	5,790,000	3,324,000	0	3,324,000
1025	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,240,000	-450,000	5,790,000	3,324,000	0	3,324,000

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1026	Construcții	710101	3,507,000	0	3,507,000	2,400,000	0	2,400,000
1027	Mașini, echipamente si mijloace de transport	710102	738,000	-450,000	288,000	0	0	0
1028	Mobilier, aparatură birotică și alte active corporale	710103	1,895,000	0	1,895,000	924,000	0	924,000
1029	Alte active fixe	710130	100,000	0	100,000	0	0	0
1030	70025003 Serviciu administratia domeniului public si privat	70025003	18,474,000	310,000	18,784,000	2,305,000	0	2,305,000
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,935,000	310,000	11,245,000	2,305,000	0	2,305,000
1032	TITLUL I. CHELTUIELI DE PERSONAL	10	5,293,000	0	5,293,000	0	0	0
1033	Cheltuieli cu salariile in bani	1001	5,073,000	0	5,073,000	0	0	0
1034	Salarii de baza	100101	4,801,000	0	4,801,000	0	0	0
1035	Indemnizatii de hrana	100117	272,000	0	272,000	0	0	0
1036	Cheltuieli cu salariile in natura	1002	98,000	0	98,000	0	0	0
1037	Vouchere de vacanta	100206	98,000	0	98,000	0	0	0
1038	Contributii	1003	122,000	0	122,000	0	0	0
1039	Contributie asiguratorie pentru munca	100307	122,000	0	122,000	0	0	0
1040	TITLUL II. BUNURI SI SERVICII	20	5,642,000	310,000	5,952,000	2,305,000	0	2,305,000
1041	Bunuri si servicii	2001	2,342,000	200,000	2,542,000	205,000	0	205,000
1042	Materiale si prestari de servicii cu caracter functional	200109	1,282,000	0	1,282,000	0	0	0
1043	Alte bunuri si servicii pentru intretinere si functionare	200130	1,060,000	200,000	1,260,000	205,000	0	205,000
1044	Reparatii curente	2002	2,146,000	0	2,146,000	2,100,000	0	2,100,000
1045	Bunuri de natura obiectelor de inventar	2005	260,000	0	260,000	0	0	0
1046	Alte obiecte de inventar	200530	260,000	0	260,000	0	0	0
1047	Alte cheltuieli	2030	894,000	110,000	1,004,000	0	0	0
1048	Alte cheltuieli cu bunuri si servicii	203030	894,000	110,000	1,004,000	0	0	0
1049	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,539,000	0	7,539,000	0	0	0
1050	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,539,000	0	7,539,000	0	0	0
1051	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,539,000	0	7,539,000	0	0	0
1052	Construcții	710101	6,628,000	0	6,628,000	0	0	0
1053	Mobilier, aparatură birotică și alte active corporale	710103	660,000	0	660,000	0	0	0
1054	Alte active fixe	710130	251,000	0	251,000	0	0	0
1055	70025005 Biroul juridic	70025005	2,980,000	0	2,980,000	0	0	0
1056	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,980,000	0	1,980,000	0	0	0
1057	TITLUL II. BUNURI SI SERVICII	20	1,780,000	0	1,780,000	0	0	0
1058	Consultanta si epertiza	2012	75,000	0	75,000	0	0	0

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1059	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1060	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1061	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1062	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1063	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1064	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	0	1,000,000	0	0	0
1065	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	0	1,000,000	0	0	0
1066	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	0	1,000,000	0	0	0
1067	Alte active fixe	710130	1,000,000	0	1,000,000	0	0	0
1068	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,134,000	0	3,134,000	300,000	0	300,000
1069	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,907,000	0	2,907,000	300,000	0	300,000
1070	TITLUL II. BUNURI SI SERVICII	20	2,907,000	0	2,907,000	300,000	0	300,000
1071	Bunuri si servicii	2001	1,732,000	0	1,732,000	300,000	0	300,000
1072	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1073	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1074	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1075	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
1076	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1077	Piese de schimb	200106	43,000	0	43,000	0	0	0
1078	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1079	Materiale si prestari de servicii cu caracter functional	200109	323,000	0	323,000	0	0	0
1080	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1081	Reparatii curente	2002	380,000	0	380,000	0	0	0
1082	Hrana	2003	6,000	0	6,000	0	0	0
1083	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1084	Bunuri de natura obiectelor de inventar	2005	710,000	0	710,000	0	0	0
1085	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1086	Alte obiecte de inventar	200530	702,000	0	702,000	0	0	0
1087	Protectia muncii	2014	11,000	0	11,000	0	0	0
1088	Alte cheltuieli	2030	68,000	0	68,000	0	0	0
1089	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
1090	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1091	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1092	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1093	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0

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1094	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
1095	70025007 Serviciu investitii	70025007	10,740,000	0	10,740,000	37,986,000	0	37,986,000
1096	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,740,000	0	10,740,000	37,986,000	0	37,986,000
1097	TITLUL II. BUNURI SI SERVICII	20	23,000	0	23,000	0	0	0
1098	Alte cheltuieli	2030	23,000	0	23,000	0	0	0
1099	Alte cheltuieli cu bunuri si servicii	203030	23,000	0	23,000	0	0	0
1100	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,717,000	0	10,717,000	37,986,000	0	37,986,000
1101	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,717,000	0	10,717,000	37,986,000	0	37,986,000
1102	Finantarea nationala	580101	1,512,000	0	1,512,000	4,928,000	0	4,928,000
1103	Finantarea externa nerambursabila	580102	8,561,000	0	8,561,000	27,918,000	0	27,918,000
1104	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
1105	7402050101 Salubritate UAT	7402050101	51,716,000	112,000	51,828,000	36,170,000	0	36,170,000
1106	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49,092,000	112,000	49,204,000	34,970,000	0	34,970,000
1107	TITLUL II. BUNURI SI SERVICII	20	49,032,000	112,000	49,144,000	34,970,000	0	34,970,000
1108	Bunuri si servicii	2001	42,738,000	112,000	42,850,000	34,970,000	0	34,970,000
1109	Incalzit, iluminat si forta motrice	200103	0	20,000	20,000	0	0	0
1110	Apa, canal, salubritate	200104	41,288,000	92,000	41,380,000	34,970,000	0	34,970,000
1111	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
1112	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1113	Reparatii curente	2002	1,100,000	0	1,100,000	0	0	0
1114	Alte cheltuieli	2030	5,194,000	0	5,194,000	0	0	0
1115	Alte cheltuieli cu bunuri si servicii	203030	5,194,000	0	5,194,000	0	0	0
1116	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1117	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,624,000	0	2,624,000	1,200,000	0	1,200,000
1119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,624,000	0	2,624,000	1,200,000	0	1,200,000
1120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,624,000	0	2,624,000	1,200,000	0	1,200,000
1121	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1122	Mobilier, aparatură birotică și alte active corporale	710103	254,000	0	254,000	0	0	0
1123	Alte active fixe	710130	220,000	0	220,000	0	0	0
1124	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	6,244,000	0	6,244,000	0	0	0

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1125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,207,000	0	6,207,000	0	0	0
1126	TITLUL I. CHELTUIELI DE PERSONAL	10	1,231,000	0	1,231,000	0	0	0
1127	Cheltuieli cu salariile in bani	1001	1,164,000	0	1,164,000	0	0	0
1128	Salarii de baza	100101	1,075,000	0	1,075,000	0	0	0
1129	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1130	Indemnizatii de hrana	100117	88,000	0	88,000	0	0	0
1131	Cheltuieli cu salariile in natura	1002	31,000	0	31,000	0	0	0
1132	Vouchere de vacanta	100206	31,000	0	31,000	0	0	0
1133	Contributii	1003	36,000	0	36,000	0	0	0
1134	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1135	TITLUL II. BUNURI SI SERVICII	20	4,950,000	0	4,950,000	0	0	0
1136	Bunuri si servicii	2001	4,881,000	0	4,881,000	0	0	0
1137	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1138	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1139	Materiale si prestari de servicii cu caracter functional	200109	3,850,000	0	3,850,000	0	0	0
1140	Alte bunuri si servicii pentru intretinere si functionare	200130	1,029,000	0	1,029,000	0	0	0
1141	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1142	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1143	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1144	Protectia muncii	2014	2,000	0	2,000	0	0	0
1145	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1146	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1147	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
1148	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1149	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	37,000	0	37,000	0	0	0
1150	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	37,000	0	37,000	0	0	0
1151	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	37,000	0	37,000	0	0	0
1152	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1153	Alte active fixe	710130	11,000	0	11,000	0	0	0
1154	74020502 Colectarea, tratarea si distrugerea deșeurilor	74020502	4,985,000	0	4,985,000	0	0	0
1155	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1156	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0

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1157	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1158	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1159	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1160	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
1161	80020110 Programe de dezvoltare regionala si sociala	80020110	1,452,000	0	1,452,000	0	0	0
1162	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,452,000	0	1,452,000	0	0	0
1163	TITLUL II. BUNURI SI SERVICII	20	1,452,000	0	1,452,000	0	0	0
1164	Alte cheltuieli	2030	1,452,000	0	1,452,000	0	0	0
1165	Alte cheltuieli cu bunuri si servicii	203030	1,452,000	0	1,452,000	0	0	0
1166	84020302 Transport în comun	84020302	161,768,000	0	161,768,000	175,984,000	0	175,984,000
1167	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	155,552,000	0	155,552,000	160,084,000	0	160,084,000
1168	TITLUL IV SUBVENTII	40	29,105,000	0	29,105,000	0	0	0
1169	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,105,000	0	29,105,000	0	0	0
1170	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	126,347,000	0	126,347,000	160,084,000	0	160,084,000
1171	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	126,347,000	0	126,347,000	160,084,000	0	160,084,000
1172	Finantarea nationala	580101	16,142,000	0	16,142,000	21,149,000	0	21,149,000
1173	Finantarea externa nerambursabila	580102	91,465,000	0	91,465,000	119,837,000	0	119,837,000
1174	Cheltuieli neeligibile	580103	18,740,000	0	18,740,000	19,098,000	0	19,098,000
1175	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1176	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1177	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1178	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1179	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1180	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1181	Mașini, echipamente si mijloace de transport	710102	6,116,000	0	6,116,000	12,000,000	0	12,000,000
1182	8402030301 Strazi Directia Tehnica	8402030301	26,099,000	0	26,099,000	237,155,000	0	237,155,000
1183	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,837,000	0	11,837,000	229,479,000	0	229,479,000
1184	TITLUL II. BUNURI SI SERVICII	20	503,000	0	503,000	510,000	0	510,000
1185	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1186	Furnituri de birou	200101	20,000	0	20,000	0	0	0

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1187	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1188	Reparatii curente	2002	450,000	0	450,000	510,000	0	510,000
1189	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1190	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1191	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
1192	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
1193	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1194	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1195	Finantarea nationala	580101	1,352,000	0	1,352,000	33,589,000	0	33,589,000
1196	Finantarea externa nerambursabila	580102	7,640,000	0	7,640,000	190,340,000	0	190,340,000
1197	Cheltuieli neeligibile	580103	2,342,000	0	2,342,000	5,040,000	0	5,040,000
1198	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,262,000	0	6,262,000	7,676,000	0	7,676,000
1199	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,262,000	0	6,262,000	7,676,000	0	7,676,000
1200	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,262,000	0	6,262,000	7,676,000	0	7,676,000
1201	Construcții	710101	6,242,000	0	6,242,000	7,676,000	0	7,676,000
1202	Alte active fixe	710130	20,000	0	20,000	0	0	0
1203	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1204	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1205	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1206	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1207	8402030302 Strazi ADP	8402030302	21,166,000	0	21,166,000	25,750,000	0	25,750,000
1208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,494,000	0	17,494,000	24,000,000	0	24,000,000
1209	TITLUL II. BUNURI SI SERVICII	20	17,394,000	0	17,394,000	24,000,000	0	24,000,000
1210	Bunuri si servicii	2001	497,000	0	497,000	0	0	0
1211	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1212	Alte bunuri si servicii pentru intretinere si functionare	200130	397,000	0	397,000	0	0	0
1213	Reparatii curente	2002	15,882,000	0	15,882,000	24,000,000	0	24,000,000
1214	Bunuri de natura obiectelor de inventar	2005	915,000	0	915,000	0	0	0
1215	Alte obiecte de inventar	200530	915,000	0	915,000	0	0	0
1216	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1217	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1218	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1219	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1220	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,672,000	0	3,672,000	1,750,000	0	1,750,000
1221	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,672,000	0	3,672,000	1,750,000	0	1,750,000
1222	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,672,000	0	3,672,000	1,750,000	0	1,750,000
1223	Construcții	710101	512,000	0	512,000	1,490,000	0	1,490,000
1224	Mașini, echipamente si mijloace de transport	710102	2,658,000	0	2,658,000	0	0	0
1225	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1226	Alte active fixe	710130	342,000	0	342,000	260,000	0	260,000
1227	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	1,074,000	0	1,074,000	0	0	0
1228	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	644,000	0	644,000	0	0	0
1229	TITLUL II. BUNURI SI SERVICII	20	644,000	0	644,000	0	0	0
1230	Bunuri si servicii	2001	464,000	0	464,000	0	0	0
1231	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	0	464,000	0	0	0
1232	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
1233	Alte obiecte de inventar	200530	180,000	0	180,000	0	0	0
1234	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	430,000	0	430,000	0	0	0
1235	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000	0	430,000	0	0	0
1236	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	430,000	0	430,000	0	0	0
1237	Mașini, echipamente si mijloace de transport	710102	270,000	0	270,000	0	0	0
1238	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0