

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>703,133,000</b>	<b>4,101,000</b>	<b>707,234,000</b>	<b>814,395,388</b>	<b>1,100,000</b>	<b>815,495,388</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	630,357,000	3,971,000	634,328,000	654,109,688	0	654,109,688
3	TITLUL I. CHELTUIELI DE PERSONAL	10	112,168,000	46,000	112,214,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	106,111,000	46,000	106,157,000	0	0	0
5	Salarii de baza	100101	99,528,000	46,000	99,574,000	0	0	0
6	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
7	Alte sporuri	100106	193,000	0	193,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	448,000	0	448,000	0	0	0
9	Indemnizatii de delegare	100113	42,000	0	42,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	788,000	0	788,000	0	0	0
12	Indemnizatii de hrana	100117	4,373,000	0	4,373,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,631,000	0	3,631,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	1,931,000	0	1,931,000	0	0	0
18	Contributii	1003	2,426,000	0	2,426,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,426,000	0	2,426,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	236,196,000	48,000	236,244,000	104,323,600	0	104,323,600
21	Bunuri si servicii	2001	117,908,000	129,000	118,037,000	47,084,600	0	47,084,600
22	Furnituri de birou	200101	823,000	1,000	824,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,492,000	44,000	1,536,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	30,124,000	-2,000	30,122,000	0	0	0
25	Apa, canal, salubritate	200104	48,946,000	143,000	49,089,000	44,920,000	0	44,920,000
26	Carburanti si lubrifianti	200105	1,137,000	-6,000	1,131,000	0	0	0
27	Piese de schimb	200106	409,000	1,000	410,000	0	0	0
28	Transport	200107	299,000	0	299,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	5,717,000	-90,000	5,627,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	9,770,000	25,000	9,795,000	878,000	0	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	19,191,000	13,000	19,204,000	1,011,000	0	1,011,000
32	Reparatii curente	2002	64,301,000	-20,000	64,281,000	54,858,000	0	54,858,000
33	Hrana	2003	2,769,000	-31,000	2,738,000	0	0	0
34	Hrana pentru oameni	200301	2,116,000	-31,000	2,085,000	0	0	0
35	Hrana pentru animale	200302	653,000	0	653,000	0	0	0

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36	Medicamente si materiale sanitare	2004	1,225,000	-18,000	1,207,000	0	0	0
37	Medicamente	200401	185,000	-5,000	180,000	0	0	0
38	Materiale sanitare	200402	488,000	-7,000	481,000	0	0	0
39	Dezinfectanti	200404	552,000	-6,000	546,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	9,737,000	60,000	9,797,000	163,000	0	163,000
41	Uniforme si echipamente	200501	373,000	3,000	376,000	0	0	0
42	Lenjerie si accesorii de pat	200503	93,000	-2,000	91,000	0	0	0
43	Alte obiecte de inventar	200530	9,271,000	59,000	9,330,000	163,000	0	163,000
44	Deplasari, detasari, transferari	2006	288,000	-11,000	277,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	193,000	-11,000	182,000	0	0	0
46	Deplasari in strainatate	200602	95,000	0	95,000	0	0	0
47	Materiale de laborator	2009	70,000	0	70,000	0	0	0
48	Carti publicatii si materiale documentare	2011	89,000	-4,000	85,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	613,000	-27,000	586,000	0	0	0
51	Protectia muncii	2014	371,000	25,000	396,000	0	0	0
52	Meteorologie	2021	1,000	0	1,000	0	0	0
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
57	Alte cheltuieli	2030	38,132,000	-55,000	38,077,000	2,218,000	0	2,218,000
58	Reclama si publicitate	203001	1,293,000	0	1,293,000	0	0	0
59	Protocol si reprezentare	203002	901,000	0	901,000	0	0	0
60	Prime de asigurare non-viata	203003	507,000	0	507,000	0	0	0
61	Chirii	203004	1,478,000	-32,000	1,446,000	0	0	0
62	Alte cheltuieli cu bunuri si servicii	203030	33,953,000	-23,000	33,930,000	2,218,000	0	2,218,000
63	TITLUL III DOBANZI	30	2,700,000	0	2,700,000	0	0	0
64	Dobanzi aferente datoriei publice interne	3001	2,700,000	0	2,700,000	0	0	0
65	Dobanzi aferente datoriei publice interne directe	300101	2,700,000	0	2,700,000	0	0	0
66	TITLUL IV SUBVENTII	40	35,555,000	0	35,555,000	0	0	0
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,955,000	0	34,955,000	0	0	0
68	Alte subventii	4030	600,000	0	600,000	0	0	0
69	TITLUL V FONDURI DE REZERVA	50	1,019,000	-165,000	854,000	0	0	0
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	1,019,000	-165,000	854,000	0	0	0
71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
72	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
73	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0

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74	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,396,000	150,000	3,546,000	0	0	0
75	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,396,000	150,000	3,546,000	0	0	0
76	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0
77	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	150,000	3,046,000	0	0	0
78	TITLUL IX ASISTENTA SOCIALA	57	24,105,000	98,000	24,203,000	0	0	0
79	Ajutoare sociale	5702	24,105,000	98,000	24,203,000	0	0	0
80	Ajutoare sociale in numerar	570201	23,036,000	98,000	23,134,000	0	0	0
81	Ajutoare sociale in natura	570202	998,000	0	998,000	0	0	0
82	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
83	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	174,625,000	19,000	174,644,000	549,786,088	0	549,786,088
84	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	166,289,000	0	166,289,000	547,864,000	0	547,864,000
85	Finantarea nationala	580101	23,344,000	0	23,344,000	64,045,000	0	64,045,000
86	Finantarea externa nerambursabila	580102	119,051,000	0	119,051,000	392,506,000	0	392,506,000
87	Cheltuieli neeligibile	580103	23,894,000	0	23,894,000	91,313,000	0	91,313,000
88	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	8,336,000	19,000	8,355,000	1,922,088	0	1,922,088
89	Finantarea nationala	580201	756,000	4,000	760,000	96,088	0	96,088
90	Finantarea externa nerambursabila	580202	7,580,000	15,000	7,595,000	1,826,000	0	1,826,000
91	TITLUL X ALTE CHELTUIELI	59	32,693,000	3,775,000	36,468,000	0	0	0
92	Burse	5901	12,386,000	3,775,000	16,161,000	0	0	0
93	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
94	Asociatii si fundatii	5911	14,971,000	0	14,971,000	0	0	0
95	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
96	Despagubiri civile	5917	470,000	0	470,000	0	0	0
97	Actiuni cu caracter stiintific si social-cultural	5922	2,703,000	0	2,703,000	0	0	0
98	Sume aferente persoanelor cu handicap neincadrate	5940	843,000	0	843,000	0	0	0
99	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	69,847,000	130,000	69,977,000	160,285,700	1,100,000	161,385,700
100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	69,847,000	130,000	69,977,000	160,285,700	1,100,000	161,385,700
101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	69,847,000	130,000	69,977,000	160,285,700	1,100,000	161,385,700
102	Construcții	710101	31,344,000	214,000	31,558,000	152,161,700	1,100,000	153,261,700

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103	Mașini, echipamente si mijloace de transport	710102	28,555,000	-100,000	28,455,000	7,261,000	0	7,261,000
104	Mobilier, aparatură birotică și alte active corporale	710103	6,873,000	16,000	6,889,000	744,000	0	744,000
105	Alte active fixe	710130	3,075,000	0	3,075,000	119,000	0	119,000
106	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
107	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
108	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
109	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
110	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
111	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
112	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>113</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>52,355,000</b>	<b>0</b>	<b>52,355,000</b>	<b>2,863,000</b>	<b>0</b>	<b>2,863,000</b>
114	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49,923,000	0	49,923,000	63,000	0	63,000
115	TITLUL I. CHELTUIELI DE PERSONAL	10	27,335,000	0	27,335,000	0	0	0
116	Cheltuieli cu salariile in bani	1001	26,420,000	0	26,420,000	0	0	0
117	Salarii de baza	100101	25,145,000	0	25,145,000	0	0	0
118	Indemnizatii platite unor persoane din afara unitatii	100112	448,000	0	448,000	0	0	0
119	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
120	Indemnizatii de hrana	100117	807,000	0	807,000	0	0	0
121	Cheltuieli cu salariile in natura	1002	325,000	0	325,000	0	0	0
122	Vouchere de vacanta	100206	325,000	0	325,000	0	0	0
123	Contributii	1003	590,000	0	590,000	0	0	0
124	Contributie asiguratorie pentru munca	100307	590,000	0	590,000	0	0	0
125	TITLUL II. BUNURI SI SERVICII	20	18,776,000	0	18,776,000	63,000	0	63,000
126	Bunuri si servicii	2001	3,534,000	0	3,534,000	55,000	0	55,000
127	Furnituri de birou	200101	150,000	0	150,000	0	0	0
128	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
129	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
130	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
131	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
132	Piese de schimb	200106	35,000	0	35,000	0	0	0
133	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
134	Materiale si prestari de servicii cu caracter functional	200109	728,000	0	728,000	0	0	0
135	Alte bunuri si servicii pentru intretinere si functionare	200130	801,000	0	801,000	55,000	0	55,000
136	Reparatii curente	2002	350,000	0	350,000	0	0	0

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137	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
138	Dezinfectanti	200404	30,000	0	30,000	0	0	0
139	Bunuri de natura obiectelor de inventar	2005	317,000	0	317,000	0	0	0
140	Alte obiecte de inventar	200530	317,000	0	317,000	0	0	0
141	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
142	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
143	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
144	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
145	Pregatire profesionala	2013	100,000	0	100,000	0	0	0
146	Protectia muncii	2014	102,000	0	102,000	0	0	0
147	Alte cheltuieli	2030	14,207,000	0	14,207,000	8,000	0	8,000
148	Reclama si publicitate	203001	1,207,000	0	1,207,000	0	0	0
149	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
150	Alte cheltuieli cu bunuri si servicii	203030	12,950,000	0	12,950,000	8,000	0	8,000
151	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
152	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
153	Finantarea nationala	580101	0	0	0	0	0	0
154	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
155	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
156	Finantarea nationala	580201	515,000	0	515,000	0	0	0
157	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
158	TITLUL X ALTE CHELTUIELI	59	380,000	0	380,000	0	0	0
159	Sume aferente persoanelor cu handicap neincadrate	5940	380,000	0	380,000	0	0	0
160	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,432,000	0	2,432,000	2,800,000	0	2,800,000
161	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,432,000	0	2,432,000	2,800,000	0	2,800,000
162	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,432,000	0	2,432,000	2,800,000	0	2,800,000
163	Construcții	710101	530,000	0	530,000	2,800,000	0	2,800,000
164	Mașini, echipamente si mijloace de transport	710102	795,000	0	795,000	0	0	0
165	Mobilier, aparatură birotică și alte active corporale	710103	318,000	0	318,000	0	0	0
166	Alte active fixe	710130	789,000	0	789,000	0	0	0
<b>167</b>	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>1,019,000</b>	<b>-165,000</b>	<b>854,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,019,000	-165,000	854,000	0	0	0
169	TITLUL V FONDURI DE REZERVA	50	1,019,000	-165,000	854,000	0	0	0

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170	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	1,019,000	-165,000	854,000	0	0	0
<b>171</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>4,248,000</b>	<b>0</b>	<b>4,248,000</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
172	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,248,000	0	4,248,000	175,000	0	175,000
173	TITLUL I. CHELTUIELI DE PERSONAL	10	3,550,000	0	3,550,000	0	0	0
174	Cheltuieli cu salariile in bani	1001	3,427,000	0	3,427,000	0	0	0
175	Salarii de baza	100101	3,309,000	0	3,309,000	0	0	0
176	Indemnizatii de hrana	100117	118,000	0	118,000	0	0	0
177	Cheltuieli cu salariile in natura	1002	46,000	0	46,000	0	0	0
178	Vouchere de vacanta	100206	46,000	0	46,000	0	0	0
179	Contributii	1003	77,000	0	77,000	0	0	0
180	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
181	TITLUL II. BUNURI SI SERVICII	20	698,000	0	698,000	175,000	0	175,000
182	Bunuri si servicii	2001	637,000	0	637,000	175,000	0	175,000
183	Furnituri de birou	200101	65,000	0	65,000	0	0	0
184	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
185	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
186	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
187	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
188	Piese de schimb	200106	8,000	0	8,000	0	0	0
189	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
190	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
191	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	175,000	0	175,000
192	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
193	Alte obiecte de inventar	200530	13,000	0	13,000	0	0	0
194	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
195	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
196	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
197	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
198	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
199	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
200	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
<b>201</b>	<b>54025001 Alte servicii publice generale UAT</b>	<b>54025001</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
202	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
203	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
204	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
205	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0
<b>206</b>	<b>54025002 Directia Fiscala Locala</b>	<b>54025002</b>	<b>11,369,000</b>	<b>0</b>	<b>11,369,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
207	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,858,000	100,000	10,958,000	0	0	0
208	TITLUL I. CHELTUIELI DE PERSONAL	10	8,362,000	0	8,362,000	0	0	0
209	Cheltuieli cu salariile in bani	1001	8,072,000	0	8,072,000	0	0	0
210	Salarii de baza	100101	7,800,000	0	7,800,000	0	0	0
211	Indemnizatii de hrana	100117	272,000	0	272,000	0	0	0
212	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
213	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
214	Contributii	1003	179,000	0	179,000	0	0	0
215	Contributie asiguratorie pentru munca	100307	179,000	0	179,000	0	0	0
216	TITLUL II. BUNURI SI SERVICII	20	2,460,000	100,000	2,560,000	0	0	0
217	Bunuri si servicii	2001	1,431,000	21,000	1,452,000	0	0	0
218	Furnituri de birou	200101	96,000	-10,000	86,000	0	0	0
219	Materiale pentru curatenie	200102	10,000	-5,000	5,000	0	0	0
220	Incalzit, iluminat si forta motrice	200103	80,000	21,000	101,000	0	0	0
221	Apa, canal, salubritate	200104	17,000	10,000	27,000	0	0	0
222	Carburanti si lubrifianti	200105	18,000	-5,000	13,000	0	0	0
223	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	10,000	510,000	0	0	0
224	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
225	Alte bunuri si servicii pentru intretinere si functionare	200130	662,000	0	662,000	0	0	0
226	Reparatii curente	2002	10,000	-3,000	7,000	0	0	0
227	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
228	Dezinfectanti	200404	5,000	0	5,000	0	0	0
229	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
230	Alte obiecte de inventar	200530	143,000	0	143,000	0	0	0
231	Deplasari, detasari, transferari	2006	26,000	-8,000	18,000	0	0	0
232	Deplasari interne, detasari, transferari	200601	26,000	-8,000	18,000	0	0	0
233	Pregatire profesionala	2013	82,000	-10,000	72,000	0	0	0
234	Alte cheltuieli	2030	763,000	100,000	863,000	0	0	0
235	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
236	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
237	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
238	Chirii	203004	59,000	100,000	159,000	0	0	0
239	Alte cheltuieli cu bunuri si servicii	203030	691,000	0	691,000	0	0	0
240	TITLUL X ALTE CHELTUIELI	59	36,000	0	36,000	0	0	0
241	Sume aferente persoanelor cu handicap neincadrate	5940	36,000	0	36,000	0	0	0
242	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	511,000	-100,000	411,000	0	0	0
243	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	511,000	-100,000	411,000	0	0	0
244	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	511,000	-100,000	411,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
245	Mașini, echipamente si mijloace de transport	710102	435,000	-100,000	335,000	0	0	0
246	Alte active fixe	710130	76,000	0	76,000	0	0	0
<b>247</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>2,705,000</b>	<b>0</b>	<b>2,705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
248	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,705,000	0	2,705,000	0	0	0
249	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
250	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
251	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
252	TITLUL III DOBANZI	30	2,700,000	0	2,700,000	0	0	0
253	Dobanzi aferente datoriei publice interne	3001	2,700,000	0	2,700,000	0	0	0
254	Dobanzi aferente datoriei publice interne directe	300101	2,700,000	0	2,700,000	0	0	0
<b>255</b>	<b>6102030401 Directia Politia Locala UAT</b>	<b>6102030401</b>	<b>1,392,000</b>	<b>0</b>	<b>1,392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
256	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
257	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
258	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
259	Salarii de baza	100101	995,000	0	995,000	0	0	0
260	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
261	Norme de hrana	100202	126,000	0	126,000	0	0	0
262	Contributii	1003	22,000	0	22,000	0	0	0
263	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
264	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
265	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
266	Furnituri de birou	200101	18,000	0	18,000	0	0	0
267	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
268	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
269	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
270	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
271	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
272	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
273	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
274	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
275	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
276	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
277	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
278	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
279	Protectia muncii	2014	2,000	0	2,000	0	0	0
280	Alte cheltuieli	2030	20,000	0	20,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
281	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
282	Chirii	203004	3,000	0	3,000	0	0	0
283	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
284	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
285	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
286	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
287	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>288</b>	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>18,270,000</b>	<b>0</b>	<b>18,270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
289	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,082,000	0	17,082,000	0	0	0
290	TITLUL I. CHELTUIELI DE PERSONAL	10	15,104,000	0	15,104,000	0	0	0
291	Cheltuieli cu salariile in bani	1001	13,022,000	0	13,022,000	0	0	0
292	Salarii de baza	100101	13,022,000	0	13,022,000	0	0	0
293	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
294	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
295	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
296	Contributii	1003	293,000	0	293,000	0	0	0
297	Contributie asiguratorie pentru munca	100307	293,000	0	293,000	0	0	0
298	TITLUL II. BUNURI SI SERVICII	20	1,826,000	0	1,826,000	0	0	0
299	Bunuri si servicii	2001	1,140,000	0	1,140,000	0	0	0
300	Furnituri de birou	200101	22,000	0	22,000	0	0	0
301	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
302	Incalzit, iluminat si forta motrice	200103	148,000	0	148,000	0	0	0
303	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
304	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
305	Piese de schimb	200106	40,000	0	40,000	0	0	0
306	Posta, telecomunicatii, radio, televizor, internet	200108	270,000	0	270,000	0	0	0
307	Materiale si prestari de servicii cu caracter functional	200109	343,000	0	343,000	0	0	0
308	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
309	Reparatii curente	2002	30,000	0	30,000	0	0	0
310	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
311	Materiale sanitare	200402	8,000	0	8,000	0	0	0
312	Dezinfectanti	200404	10,000	0	10,000	0	0	0
313	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
314	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
315	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
316	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
317	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
318	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
319	Protectia muncii	2014	26,000	0	26,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
320	Alte cheltuieli	2030	290,000	0	290,000	0	0	0
321	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
322	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
323	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
324	Chirii	203004	17,000	0	17,000	0	0	0
325	Alte cheltuieli cu bunuri si servicii	203030	188,000	0	188,000	0	0	0
326	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
327	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
328	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,188,000	0	1,188,000	0	0	0
329	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,188,000	0	1,188,000	0	0	0
330	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,188,000	0	1,188,000	0	0	0
331	Mașini, echipamente si mijloace de transport	710102	433,000	0	433,000	0	0	0
332	Mobilier, aparatură birotică și alte active corporale	710103	554,000	0	554,000	0	0	0
333	Alte active fixe	710130	201,000	0	201,000	0	0	0
<b>334</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1,545,000</b>	<b>0</b>	<b>1,545,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
335	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	917,000	0	917,000	0	0	0
336	TITLUL I. CHELTUIELI DE PERSONAL	10	686,000	0	686,000	0	0	0
337	Cheltuieli cu salariile in bani	1001	662,000	0	662,000	0	0	0
338	Salarii de baza	100101	635,000	0	635,000	0	0	0
339	Indemnizatii de hrana	100117	27,000	0	27,000	0	0	0
340	Cheltuieli cu salariile in natura	1002	9,000	0	9,000	0	0	0
341	Vouchere de vacanta	100206	9,000	0	9,000	0	0	0
342	Contributii	1003	15,000	0	15,000	0	0	0
343	Contributie asiguratorie pentru munca	100307	15,000	0	15,000	0	0	0
344	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
345	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
346	Furnituri de birou	200101	5,000	0	5,000	0	0	0
347	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
348	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
349	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
350	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
351	Piese de schimb	200106	4,000	0	4,000	0	0	0
352	Transport	200107	2,000	0	2,000	0	0	0
353	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
354	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
355	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
356	Hrana	2003	50,000	0	50,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
357	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
358	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
359	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
360	Materiale sanitare	200402	1,000	0	1,000	0	0	0
361	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
362	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
363	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
364	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
365	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
366	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
367	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
368	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
369	Protectia muncii	2014	3,000	0	3,000	0	0	0
370	Meteorologie	2021	1,000	0	1,000	0	0	0
371	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
372	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
373	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
374	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
375	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
376	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	628,000	0	628,000	800,000	0	800,000
377	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	628,000	0	628,000	800,000	0	800,000
378	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	628,000	0	628,000	800,000	0	800,000
379	Mașini, echipamente si mijloace de transport	710102	587,000	0	587,000	800,000	0	800,000
380	Alte active fixe	710130	41,000	0	41,000	0	0	0
<b>381</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>101,737,000</b>	<b>3,892,000</b>	<b>105,629,000</b>	<b>119,133,088</b>	<b>0</b>	<b>119,133,088</b>
382	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	89,230,000	3,860,000	93,090,000	94,993,088	0	94,993,088
383	TITLUL I. CHELTUIELI DE PERSONAL	10	2,652,000	0	2,652,000	0	0	0
384	Cheltuieli cu salariile in bani	1001	2,609,000	0	2,609,000	0	0	0
385	Salarii de baza	100101	1,686,000	0	1,686,000	0	0	0
386	Alocatii pentru transport de la si la locul de munca	100115	788,000	0	788,000	0	0	0
387	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
388	Contributii	1003	43,000	0	43,000	0	0	0
389	Contributie asiguratorie pentru munca	100307	43,000	0	43,000	0	0	0
390	TITLUL II. BUNURI SI SERVICII	20	54,747,000	-32,000	54,715,000	33,008,000	0	33,008,000
391	Bunuri si servicii	2001	32,273,000	149,000	32,422,000	848,000	0	848,000
392	Furnituri de birou	200101	234,000	11,000	245,000	0	0	0
393	Materiale pentru curatenie	200102	940,000	19,000	959,000	0	0	0
394	Incalzit, iluminat si forta motrice	200103	16,200,000	0	16,200,000	0	0	0

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395	Apa, canal, salubritate	200104	2,166,000	133,000	2,299,000	0	0	0
396	Carburanti si lubrifianti	200105	131,000	-1,000	130,000	0	0	0
397	Piese de schimb	200106	29,000	1,000	30,000	0	0	0
398	Transport	200107	51,000	0	51,000	0	0	0
399	Posta, telecomunicatii, radio, televizor, internet	200108	3,572,000	-100,000	3,472,000	0	0	0
400	Materiale si prestari de servicii cu caracter functional	200109	3,152,000	25,000	3,177,000	848,000	0	848,000
401	Alte bunuri si servicii pentru intretinere si functionare	200130	5,798,000	61,000	5,859,000	0	0	0
402	Reparatii curente	2002	15,588,000	-17,000	15,571,000	32,160,000	0	32,160,000
403	Hrana	2003	477,000	-11,000	466,000	0	0	0
404	Hrana pentru oameni	200301	477,000	-11,000	466,000	0	0	0
405	Medicamente si materiale sanitare	2004	488,000	-19,000	469,000	0	0	0
406	Medicamente	200401	34,000	-5,000	29,000	0	0	0
407	Materiale sanitare	200402	127,000	-8,000	119,000	0	0	0
408	Dezinfectanti	200404	327,000	-6,000	321,000	0	0	0
409	Bunuri de natura obiectelor de inventar	2005	3,691,000	60,000	3,751,000	0	0	0
410	Uniforme si echipamente	200501	17,000	3,000	20,000	0	0	0
411	Lenjerie si accesorii de pat	200503	92,000	-2,000	90,000	0	0	0
412	Alte obiecte de inventar	200530	3,582,000	59,000	3,641,000	0	0	0
413	Deplasari, detasari, transferari	2006	35,000	-3,000	32,000	0	0	0
414	Deplasari interne, detasari, transferari	200601	33,000	-3,000	30,000	0	0	0
415	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
416	Materiale de laborator	2009	70,000	0	70,000	0	0	0
417	Carti publicatii si materiale documentare	2011	41,000	-4,000	37,000	0	0	0
418	Pregatire profesionala	2013	265,000	-17,000	248,000	0	0	0
419	Protectia muncii	2014	128,000	-5,000	123,000	0	0	0
420	Alte cheltuieli	2030	1,691,000	-165,000	1,526,000	0	0	0
421	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
422	Chirii	203004	1,336,000	-132,000	1,204,000	0	0	0
423	Alte cheltuieli cu bunuri si servicii	203030	318,000	-33,000	285,000	0	0	0
424	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	150,000	3,046,000	0	0	0
425	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	150,000	3,046,000	0	0	0
426	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	150,000	3,046,000	0	0	0
427	TITLUL IX ASISTENTA SOCIALA	57	3,167,000	-52,000	3,115,000	0	0	0
428	Ajutoare sociale	5702	3,167,000	-52,000	3,115,000	0	0	0
429	Ajutoare sociale in numerar	570201	2,098,000	-52,000	2,046,000	0	0	0
430	Ajutoare sociale in natura	570202	998,000	0	998,000	0	0	0
431	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0

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432	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	13,382,000	19,000	13,401,000	61,985,088	0	61,985,088
433	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,842,000	0	10,842,000	60,063,000	0	60,063,000
434	Finantarea nationala	580101	620,000	0	620,000	3,153,000	0	3,153,000
435	Finantarea externa nerambursabila	580102	5,581,000	0	5,581,000	36,573,000	0	36,573,000
436	Cheltuieli neeligibile	580103	4,641,000	0	4,641,000	20,337,000	0	20,337,000
437	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,540,000	19,000	2,559,000	1,922,088	0	1,922,088
438	Finantarea nationala	580201	122,000	4,000	126,000	96,088	0	96,088
439	Finantarea externa nerambursabila	580202	2,418,000	15,000	2,433,000	1,826,000	0	1,826,000
440	TITLUL X ALTE CHELTUIELI	59	12,386,000	3,775,000	16,161,000	0	0	0
441	Burse	5901	12,386,000	3,775,000	16,161,000	0	0	0
442	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,507,000	32,000	12,539,000	24,140,000	0	24,140,000
443	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,507,000	32,000	12,539,000	24,140,000	0	24,140,000
444	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,507,000	32,000	12,539,000	24,140,000	0	24,140,000
445	Construcții	710101	4,901,000	16,000	4,917,000	23,750,000	0	23,750,000
446	Mașini, echipamente si mijloace de transport	710102	4,471,000	0	4,471,000	390,000	0	390,000
447	Mobilier, aparatură birotică și alte active corporale	710103	2,441,000	16,000	2,457,000	0	0	0
448	Alte active fixe	710130	694,000	0	694,000	0	0	0
<b>449</b>	<b>65021301 Invatamant anteprescolar UAT</b>	<b>65021301</b>	<b>3,016,000</b>	<b>0</b>	<b>3,016,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
450	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,813,000	0	2,813,000	0	0	0
451	TITLUL I. CHELTUIELI DE PERSONAL	10	1,864,000	0	1,864,000	0	0	0
452	Cheltuieli cu salariile in bani	1001	1,821,000	0	1,821,000	0	0	0
453	Salarii de baza	100101	1,686,000	0	1,686,000	0	0	0
454	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
455	Contributii	1003	43,000	0	43,000	0	0	0
456	Contributie asiguratorie pentru munca	100307	43,000	0	43,000	0	0	0
457	TITLUL II. BUNURI SI SERVICII	20	949,000	0	949,000	0	0	0
458	Bunuri si servicii	2001	449,000	0	449,000	0	0	0
459	Furnituri de birou	200101	24,000	0	24,000	0	0	0
460	Materiale pentru curatenie	200102	76,000	0	76,000	0	0	0
461	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
462	Apa, canal, salubritate	200104	16,000	0	16,000	0	0	0
463	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
464	Posta, telecomunicatii, radio, televizor, internet	200108	25,000	0	25,000	0	0	0

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465	Materiale si prestari de servicii cu caracter functional	200109	28,000	0	28,000	0	0	0
466	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
467	Reparatii curente	2002	250,000	0	250,000	0	0	0
468	Hrana	2003	200,000	0	200,000	0	0	0
469	Hrana pentru oameni	200301	200,000	0	200,000	0	0	0
470	Medicamente si materiale sanitare	2004	15,000	0	15,000	0	0	0
471	Medicamente	200401	15,000	0	15,000	0	0	0
472	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
473	Protectia muncii	2014	20,000	0	20,000	0	0	0
474	Alte cheltuieli	2030	13,000	0	13,000	0	0	0
475	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
476	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
477	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	203,000	0	203,000	0	0	0
478	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	203,000	0	203,000	0	0	0
479	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	203,000	0	203,000	0	0	0
480	Mașini, echipamente si mijloace de transport	710102	203,000	0	203,000	0	0	0
<b>481</b>	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>664,000</b>	<b>-11,000</b>	<b>653,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	664,000	-11,000	653,000	0	0	0
483	TITLUL I. CHELTUIELI DE PERSONAL	10	5,000	0	5,000	0	0	0
484	Cheltuieli cu salariile in bani	1001	5,000	0	5,000	0	0	0
485	Alocatii pentru transport de la si la locul de munca	100115	5,000	0	5,000	0	0	0
486	TITLUL II. BUNURI SI SERVICII	20	659,000	-11,000	648,000	0	0	0
487	Bunuri si servicii	2001	139,000	0	139,000	0	0	0
488	Furnituri de birou	200101	12,000	0	12,000	0	0	0
489	Materiale pentru curatenie	200102	18,000	0	18,000	0	0	0
490	Apa, canal, salubritate	200104	34,000	0	34,000	0	0	0
491	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
492	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
493	Alte bunuri si servicii pentru intretinere si functionare	200130	47,000	0	47,000	0	0	0
494	Reparatii curente	2002	80,000	0	80,000	0	0	0
495	Hrana	2003	277,000	-11,000	266,000	0	0	0
496	Hrana pentru oameni	200301	277,000	-11,000	266,000	0	0	0
497	Medicamente si materiale sanitare	2004	17,000	0	17,000	0	0	0
498	Materiale sanitare	200402	8,000	0	8,000	0	0	0
499	Dezinfectanti	200404	9,000	0	9,000	0	0	0
500	Bunuri de natura obiectelor de inventar	2005	132,000	0	132,000	0	0	0

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501	Lenjerie si accesorii de pat	200503	11,000	0	11,000	0	0	0
502	Alte obiecte de inventar	200530	121,000	0	121,000	0	0	0
503	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
504	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
505	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
<b>506</b>	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>9,065,000</b>	<b>0</b>	<b>9,065,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
507	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,895,000	0	8,895,000	0	0	0
508	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
509	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
510	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
511	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
512	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
513	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
514	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
515	Contributii	1003	187,000	0	187,000	0	0	0
516	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
517	TITLUL II. BUNURI SI SERVICII	20	427,000	0	427,000	0	0	0
518	Bunuri si servicii	2001	235,000	0	235,000	0	0	0
519	Furnituri de birou	200101	10,000	0	10,000	0	0	0
520	Alte bunuri si servicii pentru intretinere si functionare	200130	225,000	0	225,000	0	0	0
521	Medicamente si materiale sanitare	2004	180,000	0	180,000	0	0	0
522	Medicamente	200401	75,000	0	75,000	0	0	0
523	Materiale sanitare	200402	65,000	0	65,000	0	0	0
524	Dezinfectanti	200404	40,000	0	40,000	0	0	0
525	Protectia muncii	2014	12,000	0	12,000	0	0	0
526	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	170,000	0	170,000	0	0	0
527	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,000	0	170,000	0	0	0
528	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	170,000	0	170,000	0	0	0
529	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
530	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>531</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>6,326,000</b>	<b>0</b>	<b>6,326,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
532	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0
533	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
534	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
535	Furnituri de birou	200101	40,000	0	40,000	0	0	0
536	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
537	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
538	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0

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539	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
540	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
541	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
542	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
543	Medicamente	200401	15,000	0	15,000	0	0	0
544	Materiale sanitare	200402	250,000	0	250,000	0	0	0
545	Dezinfectanti	200404	100,000	0	100,000	0	0	0
546	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
547	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
548	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
549	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
550	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
551	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
552	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
553	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
554	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
555	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
556	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>557</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>8,293,000</b>	<b>0</b>	<b>8,293,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
558	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,293,000	0	8,293,000	0	0	0
559	TITLUL II. BUNURI SI SERVICII	20	1,848,000	0	1,848,000	0	0	0
560	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
561	Incalzit, iluminat si forta motrice	200103	8,000	0	8,000	0	0	0
562	Alte cheltuieli	2030	1,840,000	0	1,840,000	0	0	0
563	Alte cheltuieli cu bunuri si servicii	203030	1,840,000	0	1,840,000	0	0	0
564	TITLUL X ALTE CHELTUIELI	59	6,445,000	0	6,445,000	0	0	0
565	Asociatii si fundatii	5911	4,445,000	0	4,445,000	0	0	0
566	Actiuni cu caracter stiintific si social-cultural	5922	2,000,000	0	2,000,000	0	0	0
<b>567</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>13,990,000</b>	<b>0</b>	<b>13,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
568	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,990,000	0	13,990,000	0	0	0
569	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
570	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
571	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
572	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
573	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0



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574	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
575	TITLUL X ALTE CHELTUIELI	59	5,925,000	0	5,925,000	0	0	0
576	Asociatii si fundatii	5911	5,925,000	0	5,925,000	0	0	0
<b>577</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>703,000</b>	<b>0</b>	<b>703,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
578	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	703,000	0	703,000	0	0	0
579	TITLUL X ALTE CHELTUIELI	59	703,000	0	703,000	0	0	0
580	Actiuni cu caracter stiintific si social-cultural	5922	703,000	0	703,000	0	0	0
<b>581</b>	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>13,396,000</b>	<b>0</b>	<b>13,396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
582	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,459,000	0	9,459,000	0	0	0
583	TITLUL I. CHELTUIELI DE PERSONAL	10	6,010,000	0	6,010,000	0	0	0
584	Cheltuieli cu salariile in bani	1001	5,711,000	0	5,711,000	0	0	0
585	Salarii de baza	100101	5,386,000	0	5,386,000	0	0	0
586	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
587	Indemnizatii de hrana	100117	323,000	0	323,000	0	0	0
588	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
589	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
590	Contributii	1003	155,000	0	155,000	0	0	0
591	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
592	TITLUL II. BUNURI SI SERVICII	20	3,332,000	0	3,332,000	0	0	0
593	Bunuri si servicii	2001	2,228,000	0	2,228,000	0	0	0
594	Furnituri de birou	200101	13,000	0	13,000	0	0	0
595	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
596	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
597	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
598	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
599	Piese de schimb	200106	64,000	0	64,000	0	0	0
600	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
601	Materiale si prestari de servicii cu caracter functional	200109	399,000	0	399,000	0	0	0
602	Alte bunuri si servicii pentru intretinere si functionare	200130	1,251,000	0	1,251,000	0	0	0
603	Reparatii curente	2002	170,000	0	170,000	0	0	0
604	Hrana	2003	90,000	0	90,000	0	0	0
605	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
606	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
607	Medicamente	200401	42,000	0	42,000	0	0	0
608	Materiale sanitare	200402	6,000	0	6,000	0	0	0
609	Dezinfectanti	200404	3,000	0	3,000	0	0	0
610	Bunuri de natura obiectelor de inventar	2005	64,000	0	64,000	0	0	0
611	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
612	Alte obiecte de inventar	200530	34,000	0	34,000	0	0	0

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613	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
614	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
615	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
616	Pregatire profesionala	2013	13,000	0	13,000	0	0	0
617	Protectia muncii	2014	22,000	0	22,000	0	0	0
618	Alte cheltuieli	2030	638,000	0	638,000	0	0	0
619	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
620	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
621	Prime de asigurare non-viata	203003	112,000	0	112,000	0	0	0
622	Alte cheltuieli cu bunuri si servicii	203030	506,000	0	506,000	0	0	0
623	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
624	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
625	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,937,000	0	3,937,000	0	0	0
626	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,937,000	0	3,937,000	0	0	0
627	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,937,000	0	3,937,000	0	0	0
628	Mașini, echipamente si mijloace de transport	710102	3,681,000	0	3,681,000	0	0	0
629	Mobilier, aparatură birotică și alte active corporale	710103	178,000	0	178,000	0	0	0
630	Alte active fixe	710130	78,000	0	78,000	0	0	0
<b>631</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>12,038,000</b>	<b>0</b>	<b>12,038,000</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
632	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,608,000	0	10,608,000	0	0	0
633	TITLUL I. CHELTUIELI DE PERSONAL	10	4,187,000	0	4,187,000	0	0	0
634	Cheltuieli cu salariile in bani	1001	4,003,000	0	4,003,000	0	0	0
635	Salarii de baza	100101	3,757,000	0	3,757,000	0	0	0
636	Indemnizatii de hrana	100117	246,000	0	246,000	0	0	0
637	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
638	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
639	Contributii	1003	89,000	0	89,000	0	0	0
640	Contributie asiguratorie pentru munca	100307	89,000	0	89,000	0	0	0
641	TITLUL II. BUNURI SI SERVICII	20	6,421,000	0	6,421,000	0	0	0
642	Bunuri si servicii	2001	4,955,000	0	4,955,000	0	0	0
643	Furnituri de birou	200101	15,000	0	15,000	0	0	0
644	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
645	Incalzit, iluminat si forta motrice	200103	3,063,000	0	3,063,000	0	0	0
646	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
647	Carburanti si lubrifianti	200105	35,000	0	35,000	0	0	0
648	Piese de schimb	200106	70,000	0	70,000	0	0	0
649	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
650	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0

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651	Alte bunuri si servicii pentru intretinere si functionare	200130	977,000	0	977,000	0	0	0
652	Reparatii curente	2002	720,000	0	720,000	0	0	0
653	Hrana	2003	10,000	0	10,000	0	0	0
654	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
655	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
656	Medicamente	200401	8,000	0	8,000	0	0	0
657	Materiale sanitare	200402	4,000	0	4,000	0	0	0
658	Dezinfectanti	200404	12,000	0	12,000	0	0	0
659	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
660	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
661	Alte obiecte de inventar	200530	51,000	0	51,000	0	0	0
662	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
663	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
664	Protectia muncii	2014	15,000	0	15,000	0	0	0
665	Alte cheltuieli	2030	621,000	0	621,000	0	0	0
666	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
667	Alte cheltuieli cu bunuri si servicii	203030	591,000	0	591,000	0	0	0
668	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,430,000	0	1,430,000	900,000	0	900,000
669	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,430,000	0	1,430,000	900,000	0	900,000
670	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,430,000	0	1,430,000	900,000	0	900,000
671	Construcții	710101	576,000	0	576,000	900,000	0	900,000
672	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
673	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
674	Alte active fixe	710130	112,000	0	112,000	0	0	0
<b>675</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
676	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
677	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
678	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
<b>679</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>2,685,000</b>	<b>0</b>	<b>2,685,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
680	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,685,000	0	2,685,000	0	0	0
681	TITLUL II. BUNURI SI SERVICII	20	2,685,000	0	2,685,000	0	0	0
682	Bunuri si servicii	2001	135,000	0	135,000	0	0	0
683	Transport	200107	135,000	0	135,000	0	0	0
684	Alte cheltuieli	2030	2,550,000	0	2,550,000	0	0	0
685	Protocol si reprezentare	203002	824,000	0	824,000	0	0	0
686	Alte cheltuieli cu bunuri si servicii	203030	1,726,000	0	1,726,000	0	0	0
<b>687</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>3,723,000</b>	<b>130,000</b>	<b>3,853,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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688	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	130,000	3,843,000	0	0	0
689	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
690	Cheltuieli cu salariile in bani	1001	2,508,000	0	2,508,000	0	0	0
691	Salarii de baza	100101	1,808,000	0	1,808,000	0	0	0
692	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
693	Alte sporuri	100106	193,000	0	193,000	0	0	0
694	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
695	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
696	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
697	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
698	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
699	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
700	Contributii	1003	55,000	0	55,000	0	0	0
701	Contributie asiguratorie pentru munca	100307	55,000	0	55,000	0	0	0
702	TITLUL II. BUNURI SI SERVICII	20	1,099,000	130,000	1,229,000	0	0	0
703	Bunuri si servicii	2001	476,000	-1,000	475,000	0	0	0
704	Furnituri de birou	200101	4,000	0	4,000	0	0	0
705	Materiale pentru curatenie	200102	35,000	30,000	65,000	0	0	0
706	Incalzit, iluminat si forta motrice	200103	225,000	-23,000	202,000	0	0	0
707	Apa, canal, salubritate	200104	55,000	0	55,000	0	0	0
708	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
709	Piese de schimb	200106	17,000	0	17,000	0	0	0
710	Transport	200107	24,000	0	24,000	0	0	0
711	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
712	Alte bunuri si servicii pentru intretinere si functionare	200130	106,000	-8,000	98,000	0	0	0
713	Reparatii curente	2002	90,000	0	90,000	0	0	0
714	Hrana	2003	470,000	130,000	600,000	0	0	0
715	Hrana pentru oameni	200301	470,000	130,000	600,000	0	0	0
716	Medicamente si materiale sanitare	2004	28,000	1,000	29,000	0	0	0
717	Medicamente	200401	8,000	0	8,000	0	0	0
718	Materiale sanitare	200402	10,000	1,000	11,000	0	0	0
719	Dezinfectanti	200404	10,000	0	10,000	0	0	0
720	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
721	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
722	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
723	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
724	Carti publicatii si materiale documentare	2011	4,000	0	4,000	0	0	0
725	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
726	Protectia muncii	2014	15,000	0	15,000	0	0	0
727	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
728	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
729	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0

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730	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
731	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
732	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
733	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>734</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
735	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,050,000	0	1,050,000	0	0	0
736	TITLUL I. CHELTUIELI DE PERSONAL	10	1,050,000	0	1,050,000	0	0	0
737	Cheltuieli cu salariile in bani	1001	991,000	0	991,000	0	0	0
738	Salarii de baza	100101	901,000	0	901,000	0	0	0
739	Indemnizatii de hrana	100117	90,000	0	90,000	0	0	0
740	Cheltuieli cu salariile in natura	1002	37,000	0	37,000	0	0	0
741	Vouchere de vacanta	100206	37,000	0	37,000	0	0	0
742	Contributii	1003	22,000	0	22,000	0	0	0
743	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
<b>744</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>30,001,000</b>	<b>46,000</b>	<b>30,047,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
745	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30,001,000	46,000	30,047,000	0	0	0
746	TITLUL I. CHELTUIELI DE PERSONAL	10	10,872,000	46,000	10,918,000	0	0	0
747	Cheltuieli cu salariile in bani	1001	10,245,000	46,000	10,291,000	0	0	0
748	Salarii de baza	100101	9,285,000	46,000	9,331,000	0	0	0
749	Indemnizatii de hrana	100117	960,000	0	960,000	0	0	0
750	Cheltuieli cu salariile in natura	1002	396,000	0	396,000	0	0	0
751	Vouchere de vacanta	100206	396,000	0	396,000	0	0	0
752	Contributii	1003	231,000	0	231,000	0	0	0
753	Contributie asiguratorie pentru munca	100307	231,000	0	231,000	0	0	0
754	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
755	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
756	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
757	TITLUL IX ASISTENTA SOCIALA	57	19,015,000	0	19,015,000	0	0	0
758	Ajutoare sociale	5702	19,015,000	0	19,015,000	0	0	0
759	Ajutoare sociale in numerar	570201	19,015,000	0	19,015,000	0	0	0
<b>760</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,876,000</b>	<b>0</b>	<b>1,876,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
761	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,851,000	0	1,851,000	0	0	0
762	TITLUL I. CHELTUIELI DE PERSONAL	10	1,306,000	0	1,306,000	0	0	0
763	Cheltuieli cu salariile in bani	1001	1,251,000	0	1,251,000	0	0	0
764	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0

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765	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
766	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
767	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
768	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
769	Contributii	1003	28,000	0	28,000	0	0	0
770	Contributie asiguratorie pentru munca	100307	28,000	0	28,000	0	0	0
771	<b>TITLUL II. BUNURI SI SERVICII</b>	20	545,000	0	545,000	0	0	0
772	Bunuri si servicii	2001	146,000	0	146,000	0	0	0
773	Furnituri de birou	200101	10,000	0	10,000	0	0	0
774	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
775	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
776	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
777	Carburanti si lubrifianti	200105	32,000	0	32,000	0	0	0
778	Piese de schimb	200106	10,000	0	10,000	0	0	0
779	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
780	Materiale si prestari de servicii cu caracter functional	200109	19,000	0	19,000	0	0	0
781	Alte bunuri si servicii pentru intretinere si functionare	200130	23,000	0	23,000	0	0	0
782	Reparatii curente	2002	60,000	0	60,000	0	0	0
783	Hrana	2003	275,000	0	275,000	0	0	0
784	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
785	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
786	Medicamente	200401	2,000	0	2,000	0	0	0
787	Materiale sanitare	200402	4,000	0	4,000	0	0	0
788	Dezinfectanti	200404	5,000	0	5,000	0	0	0
789	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
790	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
791	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
792	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
793	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
794	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
795	Protectia muncii	2014	1,000	0	1,000	0	0	0
796	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
797	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
798	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
799	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
800	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
801	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	25,000	0	25,000	0	0	0
802	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	25,000	0	25,000	0	0	0
803	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
804	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
<b>805</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>395,000</b>	<b>0</b>	<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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806	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	373,000	0	373,000	0	0	0
807	TITLUL II. BUNURI SI SERVICII	20	373,000	0	373,000	0	0	0
808	Bunuri si servicii	2001	187,000	0	187,000	0	0	0
809	Furnituri de birou	200101	5,000	0	5,000	0	0	0
810	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
811	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
812	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
813	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
814	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
815	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
816	Reparatii curente	2002	131,000	0	131,000	0	0	0
817	Hrana	2003	13,000	0	13,000	0	0	0
818	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0
819	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
820	Materiale sanitare	200402	5,000	0	5,000	0	0	0
821	Dezinfectanti	200404	5,000	0	5,000	0	0	0
822	Bunuri de natura obiectelor de inventar	2005	23,000	0	23,000	0	0	0
823	Alte obiecte de inventar	200530	23,000	0	23,000	0	0	0
824	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
825	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
826	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
827	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
828	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
829	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
830	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22,000	0	22,000	0	0	0
831	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22,000	0	22,000	0	0	0
832	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22,000	0	22,000	0	0	0
833	Mașini, echipamente si mijloace de transport	710102	22,000	0	22,000	0	0	0
<b>834</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>810,000</b>	<b>-150,000</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
835	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	-150,000	660,000	0	0	0
836	TITLUL II. BUNURI SI SERVICII	20	810,000	-150,000	660,000	0	0	0
837	Hrana	2003	810,000	-150,000	660,000	0	0	0
838	Hrana pentru oameni	200301	810,000	-150,000	660,000	0	0	0
<b>839</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>19,318,000</b>	<b>150,000</b>	<b>19,468,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
840	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,949,000	150,000	19,099,000	0	0	0

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841	TITLUL I. CHELTUIELI DE PERSONAL	10	6,981,000	0	6,981,000	0	0	0
842	Cheltuieli cu salariile in bani	1001	6,704,000	0	6,704,000	0	0	0
843	Salarii de baza	100101	6,387,000	0	6,387,000	0	0	0
844	Indemnizatii de delegare	100113	3,000	0	3,000	0	0	0
845	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
846	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
847	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
848	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
849	Contributii	1003	166,000	0	166,000	0	0	0
850	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
851	TITLUL II. BUNURI SI SERVICII	20	2,602,000	0	2,602,000	0	0	0
852	Bunuri si servicii	2001	571,000	0	571,000	0	0	0
853	Furnituri de birou	200101	48,000	0	48,000	0	0	0
854	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0
855	Incalzit, iluminat si forta motrice	200103	160,000	0	160,000	0	0	0
856	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
857	Carburanti si lubrifianti	200105	21,000	0	21,000	0	0	0
858	Piese de schimb	200106	5,000	0	5,000	0	0	0
859	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
860	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
861	Alte bunuri si servicii pentru intretinere si functionare	200130	215,000	0	215,000	0	0	0
862	Reparatii curente	2002	60,000	0	60,000	0	0	0
863	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
864	Materiale sanitare	200402	5,000	0	5,000	0	0	0
865	Dezinfectanti	200404	5,000	0	5,000	0	0	0
866	Bunuri de natura obiectelor de inventar	2005	81,000	0	81,000	0	0	0
867	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
868	Alte obiecte de inventar	200530	79,000	0	79,000	0	0	0
869	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
870	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
871	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
872	Protectia muncii	2014	5,000	0	5,000	0	0	0
873	Alte cheltuieli	2030	1,822,000	0	1,822,000	0	0	0
874	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
875	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
876	Chirii	203004	3,000	0	3,000	0	0	0
877	Alte cheltuieli cu bunuri si servicii	203030	1,811,000	0	1,811,000	0	0	0
878	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
879	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
880	TITLUL IX ASISTENTA SOCIALA	57	1,921,000	150,000	2,071,000	0	0	0
881	Ajutoare sociale	5702	1,921,000	150,000	2,071,000	0	0	0
882	Ajutoare sociale in numerar	570201	1,921,000	150,000	2,071,000	0	0	0



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883	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,364,000	0	2,364,000	0	0	0
884	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,364,000	0	2,364,000	0	0	0
885	Finantarea nationala	580201	119,000	0	119,000	0	0	0
886	Finantarea externa nerambursabila	580202	2,245,000	0	2,245,000	0	0	0
887	TITLUL X ALTE CHELTUIELI	59	4,731,000	0	4,731,000	0	0	0
888	Asociatii si fundatii	5911	4,601,000	0	4,601,000	0	0	0
889	Despagubiri civile	5917	10,000	0	10,000	0	0	0
890	Sume aferente persoanelor cu handicap neincadrate	5940	120,000	0	120,000	0	0	0
891	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	369,000	0	369,000	0	0	0
892	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	369,000	0	369,000	0	0	0
893	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	369,000	0	369,000	0	0	0
894	Mașini, echipamente si mijloace de transport	710102	349,000	0	349,000	0	0	0
895	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>896</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>17,176,000</b>	<b>198,000</b>	<b>17,374,000</b>	<b>100,731,000</b>	<b>1,100,000</b>	<b>101,831,000</b>
897	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,861,000	0	6,861,000	29,949,000	0	29,949,000
898	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,861,000	0	6,861,000	29,949,000	0	29,949,000
899	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,861,000	0	6,861,000	29,949,000	0	29,949,000
900	Finantarea nationala	580101	2,826,000	0	2,826,000	900,000	0	900,000
901	Finantarea externa nerambursabila	580102	2,974,000	0	2,974,000	17,544,000	0	17,544,000
902	Cheltuieli neeligibile	580103	1,061,000	0	1,061,000	11,505,000	0	11,505,000
903	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,315,000	198,000	10,513,000	70,782,000	1,100,000	71,882,000
904	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,315,000	198,000	10,513,000	70,782,000	1,100,000	71,882,000
905	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,315,000	198,000	10,513,000	70,782,000	1,100,000	71,882,000
906	Construcții	710101	10,315,000	198,000	10,513,000	70,782,000	1,100,000	71,882,000
<b>907</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>11,053,000</b>	<b>0</b>	<b>11,053,000</b>	<b>8,573,000</b>	<b>0</b>	<b>8,573,000</b>
908	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,262,000	0	8,262,000	3,378,000	0	3,378,000
909	TITLUL II. BUNURI SI SERVICII	20	8,262,000	0	8,262,000	3,378,000	0	3,378,000

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910	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
911	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
912	Reparatii curente	2002	4,042,000	0	4,042,000	3,128,000	0	3,128,000
913	Alte cheltuieli	2030	220,000	0	220,000	250,000	0	250,000
914	Alte cheltuieli cu bunuri si servicii	203030	220,000	0	220,000	250,000	0	250,000
915	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,791,000	0	2,791,000	5,195,000	0	5,195,000
916	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,791,000	0	2,791,000	5,195,000	0	5,195,000
917	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,791,000	0	2,791,000	5,195,000	0	5,195,000
918	Construcții	710101	2,781,000	0	2,781,000	4,805,000	0	4,805,000
919	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	390,000	0	390,000
<b>920</b>	<b>7002500101 Administratia gradinii ZOO UAT</b>	<b>7002500101</b>	<b>870,000</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
921	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,000	0	870,000	0	0	0
922	TITLUL I. CHELTUIELI DE PERSONAL	10	168,000	0	168,000	0	0	0
923	Cheltuieli cu salariile in bani	1001	164,000	0	164,000	0	0	0
924	Salarii de baza	100101	156,000	0	156,000	0	0	0
925	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
926	Contributii	1003	4,000	0	4,000	0	0	0
927	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
928	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
929	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
930	Furnituri de birou	200101	11,000	0	11,000	0	0	0
931	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
932	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
933	Piese de schimb	200106	28,000	0	28,000	0	0	0
934	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
935	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
936	Hrana	2003	77,000	0	77,000	0	0	0
937	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
938	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
939	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
940	Materiale sanitare	200402	3,000	0	3,000	0	0	0
941	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
942	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
943	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
944	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
945	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
946	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
<b>947</b>	<b>7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>7002500102</b>	<b>13,685,000</b>	<b>0</b>	<b>13,685,000</b>	<b>2,083,700</b>	<b>0</b>	<b>2,083,700</b>

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948	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,696,000	0	11,696,000	0	0	0
949	TITLUL I. CHELTUIELI DE PERSONAL	10	2,955,000	0	2,955,000	0	0	0
950	Cheltuieli cu salariile in bani	1001	2,822,000	0	2,822,000	0	0	0
951	Salarii de baza	100101	2,658,000	0	2,658,000	0	0	0
952	Indemnizatii de hrana	100117	164,000	0	164,000	0	0	0
953	Cheltuieli cu salariile in natura	1002	70,000	0	70,000	0	0	0
954	Vouchere de vacanta	100206	70,000	0	70,000	0	0	0
955	Contributii	1003	63,000	0	63,000	0	0	0
956	Contributie asiguratorie pentru munca	100307	63,000	0	63,000	0	0	0
957	TITLUL II. BUNURI SI SERVICII	20	8,729,000	0	8,729,000	0	0	0
958	Bunuri si servicii	2001	3,425,000	0	3,425,000	0	0	0
959	Furnituri de birou	200101	30,000	0	30,000	0	0	0
960	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
961	Incalzit, iluminat si forta motrice	200103	830,000	0	830,000	0	0	0
962	Apa, canal, salubritate	200104	231,000	0	231,000	0	0	0
963	Carburanti si lubrifianti	200105	95,000	0	95,000	0	0	0
964	Piese de schimb	200106	16,000	0	16,000	0	0	0
965	Transport	200107	87,000	0	87,000	0	0	0
966	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	0	12,000	0	0	0
967	Materiale si prestari de servicii cu caracter functional	200109	725,000	0	725,000	0	0	0
968	Alte bunuri si servicii pentru intretinere si functionare	200130	1,319,000	0	1,319,000	0	0	0
969	Reparatii curente	2002	3,873,000	0	3,873,000	0	0	0
970	Hrana	2003	491,000	0	491,000	0	0	0
971	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
972	Hrana pentru animale	200302	488,000	0	488,000	0	0	0
973	Bunuri de natura obiectelor de inventar	2005	440,000	0	440,000	0	0	0
974	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
975	Alte obiecte de inventar	200530	420,000	0	420,000	0	0	0
976	Deplasari, detasari, transferari	2006	39,000	0	39,000	0	0	0
977	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
978	Deplasari in strainatate	200602	37,000	0	37,000	0	0	0
979	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
980	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
981	Protectia muncii	2014	12,000	0	12,000	0	0	0
982	Alte cheltuieli	2030	284,000	0	284,000	0	0	0
983	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
984	Chirii	203004	60,000	0	60,000	0	0	0
985	Alte cheltuieli cu bunuri si servicii	203030	214,000	0	214,000	0	0	0
986	TITLUL X ALTE CHELTUIELI	59	12,000	0	12,000	0	0	0
987	Sume aferente persoanelor cu handicap neincadrate	5940	12,000	0	12,000	0	0	0
988	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,989,000	0	1,989,000	2,083,700	0	2,083,700

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
989	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,989,000	0	1,989,000	2,083,700	0	2,083,700
990	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,989,000	0	1,989,000	2,083,700	0	2,083,700
991	Construcții	710101	841,000	0	841,000	2,083,700	0	2,083,700
992	Mașini, echipamente si mijloace de transport	710102	811,000	0	811,000	0	0	0
993	Mobilier, aparatură birotică și alte active corporale	710103	327,000	0	327,000	0	0	0
994	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>995</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>19,117,000</b>	<b>0</b>	<b>19,117,000</b>	<b>1,733,600</b>	<b>0</b>	<b>1,733,600</b>
996	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,468,000	0	14,468,000	438,600	0	438,600
997	TITLUL I. CHELTUIELI DE PERSONAL	10	3,616,000	0	3,616,000	0	0	0
998	Cheltuieli cu salariile in bani	1001	3,453,000	0	3,453,000	0	0	0
999	Salarii de baza	100101	3,244,000	0	3,244,000	0	0	0
1000	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
1001	Indemnizatii de hrana	100117	194,000	0	194,000	0	0	0
1002	Cheltuieli cu salariile in natura	1002	84,000	0	84,000	0	0	0
1003	Vouchere de vacanta	100206	84,000	0	84,000	0	0	0
1004	Contributii	1003	79,000	0	79,000	0	0	0
1005	Contributie asiguratorie pentru munca	100307	79,000	0	79,000	0	0	0
1006	TITLUL II. BUNURI SI SERVICII	20	10,852,000	0	10,852,000	438,600	0	438,600
1007	Bunuri si servicii	2001	6,620,000	-40,000	6,580,000	275,600	0	275,600
1008	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1009	Materiale pentru curatenie	200102	180,000	0	180,000	242,900	0	242,900
1010	Incalzit, iluminat si forta motrice	200103	2,418,000	0	2,418,000	0	0	0
1011	Apa, canal, salubritate	200104	470,000	0	470,000	0	0	0
1012	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1013	Piese de schimb	200106	40,000	0	40,000	0	0	0
1014	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1015	Materiale si prestari de servicii cu caracter functional	200109	301,000	0	301,000	0	0	0
1016	Alte bunuri si servicii pentru intretinere si functionare	200130	2,915,000	-40,000	2,875,000	0	0	0
1017	Reparatii curente	2002	1,613,000	0	1,613,000	0	0	0
1018	Bunuri de natura obiectelor de inventar	2005	1,854,000	0	1,854,000	163,000	0	163,000
1019	Alte obiecte de inventar	200530	1,854,000	0	1,854,000	163,000	0	163,000
1020	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
1021	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1022	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
1023	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1024	Protectia muncii	2014	15,000	30,000	45,000	0	0	0
1025	Alte cheltuieli	2030	727,000	10,000	737,000	0	0	0
1026	Reclama si publicitate	203001	50,000	0	50,000	0	0	0

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1027	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1028	Prime de asigurare non-viata	203003	48,000	0	48,000	0	0	0
1029	Alte cheltuieli cu bunuri si servicii	203030	579,000	10,000	589,000	0	0	0
1030	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,649,000	0	4,649,000	1,295,000	0	1,295,000
1031	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,649,000	0	4,649,000	1,295,000	0	1,295,000
1032	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,649,000	0	4,649,000	1,295,000	0	1,295,000
1033	Construcții	710101	1,965,000	0	1,965,000	751,000	0	751,000
1034	Mașini, echipamente si mijloace de transport	710102	58,000	0	58,000	0	0	0
1035	Mobilier, aparatură birotică și alte active corporale	710103	2,626,000	0	2,626,000	544,000	0	544,000
<b>1036</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>16,023,000</b>	<b>0</b>	<b>16,023,000</b>	<b>4,788,000</b>	<b>0</b>	<b>4,788,000</b>
1037	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,842,000	0	11,842,000	1,703,000	0	1,703,000
1038	TITLUL I. CHELTUIELI DE PERSONAL	10	4,278,000	0	4,278,000	0	0	0
1039	Cheltuieli cu salariile in bani	1001	4,108,000	0	4,108,000	0	0	0
1040	Salarii de baza	100101	3,921,000	0	3,921,000	0	0	0
1041	Indemnizatii de hrana	100117	187,000	0	187,000	0	0	0
1042	Cheltuieli cu salariile in natura	1002	78,000	0	78,000	0	0	0
1043	Vouchere de vacanta	100206	78,000	0	78,000	0	0	0
1044	Contributii	1003	92,000	0	92,000	0	0	0
1045	Contributie asiguratorie pentru munca	100307	92,000	0	92,000	0	0	0
1046	TITLUL II. BUNURI SI SERVICII	20	7,564,000	0	7,564,000	1,703,000	0	1,703,000
1047	Bunuri si servicii	2001	2,970,000	0	2,970,000	511,000	0	511,000
1048	Materiale si prestari de servicii cu caracter functional	200109	1,337,000	0	1,337,000	30,000	0	30,000
1049	Alte bunuri si servicii pentru intretinere si functionare	200130	1,633,000	0	1,633,000	481,000	0	481,000
1050	Reparatii curente	2002	2,810,000	0	2,810,000	1,192,000	0	1,192,000
1051	Bunuri de natura obiectelor de inventar	2005	310,000	0	310,000	0	0	0
1052	Alte obiecte de inventar	200530	310,000	0	310,000	0	0	0
1053	Alte cheltuieli	2030	1,474,000	0	1,474,000	0	0	0
1054	Alte cheltuieli cu bunuri si servicii	203030	1,474,000	0	1,474,000	0	0	0
1055	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,181,000	0	4,181,000	3,085,000	0	3,085,000
1056	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,181,000	0	4,181,000	3,085,000	0	3,085,000
1057	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,181,000	0	4,181,000	3,085,000	0	3,085,000
1058	Construcții	710101	3,671,000	0	3,671,000	2,966,000	0	2,966,000
1059	Alte active fixe	710130	510,000	0	510,000	119,000	0	119,000

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<b>1060</b>	<b>7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT</b>	<b>7002500401</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1061	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,000	0	9,000	0	0	0
1062	TITLUL II. BUNURI SI SERVICII	20	9,000	0	9,000	0	0	0
1063	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
1064	Materiale si prestari de servicii cu caracter functional	200109	8,000	0	8,000	0	0	0
1065	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
1066	Medicamente	200401	1,000	0	1,000	0	0	0
<b>1067</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>2,333,000</b>	<b>0</b>	<b>2,333,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1068	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,283,000	0	2,283,000	0	0	0
1069	TITLUL II. BUNURI SI SERVICII	20	2,083,000	0	2,083,000	0	0	0
1070	Consultanta si epertiza	2012	75,000	0	75,000	0	0	0
1071	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
1072	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1073	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1074	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1075	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1076	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
1077	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
1078	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
1079	Alte active fixe	710130	50,000	0	50,000	0	0	0
<b>1080</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>3,960,000</b>	<b>0</b>	<b>3,960,000</b>	<b>617,000</b>	<b>0</b>	<b>617,000</b>
1081	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,733,000	0	3,733,000	617,000	0	617,000
1082	TITLUL II. BUNURI SI SERVICII	20	3,733,000	0	3,733,000	617,000	0	617,000
1083	Bunuri si servicii	2001	2,672,000	0	2,672,000	300,000	0	300,000
1084	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1085	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1086	Incalzit, iluminat si forta motrice	200103	1,020,000	0	1,020,000	0	0	0
1087	Apa, canal, salubritate	200104	600,000	0	600,000	0	0	0
1088	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1089	Piese de schimb	200106	43,000	0	43,000	0	0	0
1090	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1091	Materiale si prestari de servicii cu caracter functional	200109	243,000	0	243,000	0	0	0
1092	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000

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1093	Reparatii curente	2002	1,000	0	1,000	317,000	0	317,000
1094	Hrana	2003	6,000	0	6,000	0	0	0
1095	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1096	Bunuri de natura obiectelor de inventar	2005	970,000	0	970,000	0	0	0
1097	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1098	Alte obiecte de inventar	200530	962,000	0	962,000	0	0	0
1099	Protectia muncii	2014	11,000	0	11,000	0	0	0
1100	Alte cheltuieli	2030	73,000	0	73,000	0	0	0
1101	Prime de asigurare non-viata	203003	15,000	0	15,000	0	0	0
1102	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1103	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1104	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1105	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0
1106	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
<b>1107</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>12,180,000</b>	<b>0</b>	<b>12,180,000</b>	<b>36,626,000</b>	<b>0</b>	<b>36,626,000</b>
1108	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,180,000	0	12,180,000	36,626,000	0	36,626,000
1109	TITLUL II. BUNURI SI SERVICII	20	63,000	0	63,000	40,000	0	40,000
1110	Alte cheltuieli	2030	63,000	0	63,000	40,000	0	40,000
1111	Alte cheltuieli cu bunuri si servicii	203030	63,000	0	63,000	40,000	0	40,000
1112	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1113	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1114	Finantarea nationala	580101	1,912,000	0	1,912,000	4,528,000	0	4,528,000
1115	Finantarea externa nerambursabila	580102	9,561,000	0	9,561,000	26,918,000	0	26,918,000
1116	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
<b>1117</b>	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>51,057,000</b>	<b>0</b>	<b>51,057,000</b>	<b>47,009,000</b>	<b>0</b>	<b>47,009,000</b>
1118	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48,573,000	0	48,573,000	45,809,000	0	45,809,000
1119	TITLUL II. BUNURI SI SERVICII	20	48,513,000	0	48,513,000	45,809,000	0	45,809,000
1120	Bunuri si servicii	2001	45,471,000	0	45,471,000	44,920,000	0	44,920,000
1121	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1122	Apa, canal, salubritate	200104	44,837,000	0	44,837,000	44,920,000	0	44,920,000
1123	Materiale si prestari de servicii cu caracter functional	200109	164,000	0	164,000	0	0	0
1124	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0

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1125	Reparatii curente	2002	211,000	0	211,000	889,000	0	889,000
1126	Alte cheltuieli	2030	2,831,000	0	2,831,000	0	0	0
1127	Alte cheltuieli cu bunuri si servicii	203030	2,831,000	0	2,831,000	0	0	0
1128	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1129	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1130	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1131	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1132	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1133	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1134	Mobilier, aparatură birotică și alte active corporale	710103	54,000	0	54,000	0	0	0
1135	Alte active fixe	710130	280,000	0	280,000	0	0	0
<b>1136</b>	<b>7402050102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>7402050102</b>	<b>3,111,000</b>	<b>0</b>	<b>3,111,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1137	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,069,000	0	3,069,000	0	0	0
1138	TITLUL I. CHELTUIELI DE PERSONAL	10	831,000	0	831,000	0	0	0
1139	Cheltuieli cu salariile in bani	1001	774,000	0	774,000	0	0	0
1140	Salarii de baza	100101	725,000	0	725,000	0	0	0
1141	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1142	Indemnizatii de hrana	100117	48,000	0	48,000	0	0	0
1143	Cheltuieli cu salariile in natura	1002	21,000	0	21,000	0	0	0
1144	Vouchere de vacanta	100206	21,000	0	21,000	0	0	0
1145	Contributii	1003	36,000	0	36,000	0	0	0
1146	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1147	TITLUL II. BUNURI SI SERVICII	20	2,212,000	0	2,212,000	0	0	0
1148	Bunuri si servicii	2001	2,143,000	0	2,143,000	0	0	0
1149	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1150	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1151	Materiale si prestari de servicii cu caracter functional	200109	1,817,000	0	1,817,000	0	0	0
1152	Alte bunuri si servicii pentru intretinere si functionare	200130	324,000	0	324,000	0	0	0
1153	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1154	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1155	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1156	Protectia muncii	2014	2,000	0	2,000	0	0	0
1157	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1158	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1159	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
1160	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	42,000	0	42,000	0	0	0



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1162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000	0	42,000	0	0	0
1163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	42,000	0	42,000	0	0	0
1164	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1165	Mobilier, aparatură birotică și alte active corporale	710103	5,000	0	5,000	0	0	0
1166	Alte active fixe	710130	11,000	0	11,000	0	0	0
<b>1167</b>	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>4,985,000</b>	<b>0</b>	<b>4,985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1169	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1170	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1171	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1172	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1173	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
<b>1174</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>810,000</b>	<b>0</b>	<b>810,000</b>	<b>1,880,000</b>	<b>0</b>	<b>1,880,000</b>
1175	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	1,880,000	0	1,880,000
1176	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	1,880,000	0	1,880,000
1177	Alte cheltuieli	2030	810,000	0	810,000	1,880,000	0	1,880,000
1178	Alte cheltuieli cu bunuri si servicii	203030	810,000	0	810,000	1,880,000	0	1,880,000
<b>1179</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>162,780,000</b>	<b>0</b>	<b>162,780,000</b>	<b>173,676,000</b>	<b>0</b>	<b>173,676,000</b>
1180	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	154,526,000	0	154,526,000	164,385,000	0	164,385,000
1181	TITLUL IV SUBVENTII	40	34,605,000	0	34,605,000	0	0	0
1182	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,605,000	0	34,605,000	0	0	0
1183	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	119,821,000	0	119,821,000	164,385,000	0	164,385,000
1184	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	119,821,000	0	119,821,000	164,385,000	0	164,385,000
1185	Finantarea nationala	580101	16,452,000	0	16,452,000	21,810,000	0	21,810,000
1186	Finantarea externa nerambursabila	580102	92,799,000	0	92,799,000	119,911,000	0	119,911,000
1187	Cheltuieli neeligibile	580103	10,570,000	0	10,570,000	22,664,000	0	22,664,000
1188	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0

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1189	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1190	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1191	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1192	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1193	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1194	Mașini, echipamente si mijloace de transport	710102	13,225,000	0	13,225,000	5,391,000	0	5,391,000
1195	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
1196	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
1197	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>1198</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>23,555,000</b>	<b>0</b>	<b>23,555,000</b>	<b>293,678,000</b>	<b>0</b>	<b>293,678,000</b>
1199	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,716,000	0	12,716,000	256,921,000	0	256,921,000
1200	TITLUL II. BUNURI SI SERVICII	20	1,053,000	0	1,053,000	40,000	0	40,000
1201	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1202	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1203	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1204	Reparatii curente	2002	960,000	0	960,000	0	0	0
1205	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1206	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1207	Alte cheltuieli	2030	50,000	0	50,000	40,000	0	40,000
1208	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	40,000	0	40,000
1209	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,663,000	0	11,663,000	256,881,000	0	256,881,000
1210	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,663,000	0	11,663,000	256,881,000	0	256,881,000
1211	Finantarea nationala	580101	1,360,000	0	1,360,000	33,654,000	0	33,654,000
1212	Finantarea externa nerambursabila	580102	7,776,000	0	7,776,000	191,560,000	0	191,560,000
1213	Cheltuieli neeligibile	580103	2,527,000	0	2,527,000	31,667,000	0	31,667,000
1214	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,839,000	0	2,839,000	36,757,000	0	36,757,000
1215	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,839,000	0	2,839,000	36,757,000	0	36,757,000
1216	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,839,000	0	2,839,000	36,757,000	0	36,757,000

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1217	Construcții	710101	2,839,000	0	2,839,000	36,757,000	0	36,757,000
1218	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1219	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1220	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1221	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
<b>1222</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>39,129,000</b>	<b>0</b>	<b>39,129,000</b>	<b>18,929,000</b>	<b>0</b>	<b>18,929,000</b>
1223	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,716,000	0	35,716,000	17,172,000	0	17,172,000
1224	TITLUL II. BUNURI SI SERVICII	20	35,616,000	0	35,616,000	17,172,000	0	17,172,000
1225	Bunuri si servicii	2001	819,000	0	819,000	0	0	0
1226	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1227	Alte bunuri si servicii pentru intretinere si functionare	200130	719,000	0	719,000	0	0	0
1228	Reparatii curente	2002	33,582,000	0	33,582,000	17,172,000	0	17,172,000
1229	Bunuri de natura obiectelor de inventar	2005	1,115,000	0	1,115,000	0	0	0
1230	Alte obiecte de inventar	200530	1,115,000	0	1,115,000	0	0	0
1231	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1232	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1233	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1234	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1235	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,413,000	0	3,413,000	1,757,000	0	1,757,000
1236	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,413,000	0	3,413,000	1,757,000	0	1,757,000
1237	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,413,000	0	3,413,000	1,757,000	0	1,757,000
1238	Construcții	710101	675,000	0	675,000	1,467,000	0	1,467,000
1239	Mașini, echipamente si mijloace de transport	710102	2,525,000	0	2,525,000	290,000	0	290,000
1240	Mobilier, aparatură birotică și alte active corporale	710103	55,000	0	55,000	0	0	0
1241	Alte active fixe	710130	158,000	0	158,000	0	0	0
<b>1242</b>	<b>8402030303 Biroul parcar, garaje si ridicari masini</b>	<b>8402030303</b>	<b>1,113,000</b>	<b>0</b>	<b>1,113,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
1243	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	820,000	0	820,000	0	0	0
1244	TITLUL II. BUNURI SI SERVICII	20	220,000	0	220,000	0	0	0
1245	Bunuri si servicii	2001	190,000	0	190,000	0	0	0
1246	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
1247	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
1248	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
1249	TITLUL IV SUBVENTII	40	600,000	0	600,000	0	0	0

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1250	Alte subventii	4030	600,000	0	600,000	0	0	0
1251	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	293,000	0	293,000	200,000	0	200,000
1252	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	293,000	0	293,000	200,000	0	200,000
1253	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	293,000	0	293,000	200,000	0	200,000
1254	Mașini, echipamente si mijloace de transport	710102	131,000	0	131,000	0	0	0
1255	Mobilier, aparatură birotică și alte active corporale	710103	162,000	0	162,000	200,000	0	200,000
<b>1256</b>	<b>84020602 Aviatia civila</b>	<b>84020602</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
1258	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
1259	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
1260	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0