

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1	Total cheltuieli	5010	31,352,882	10,621	31,363,503	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30,454,682	10,621	30,465,303	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2,638,900	0	2,638,900	0	0	0
4	Cheltuieli cu salariile in bani	1001	2,547,270	0	2,547,270	0	0	0
5	Salarii de baza	100101	1,761,000	0	1,761,000	0	0	0
6	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
7	Alte sporuri	100106	31,000	0	31,000	0	0	0
8	Fond aferent platii cu ora	100111	380,370	0	380,370	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
10	Indemnizatie de hrana	100117	124,000	0	124,000	0	0	0
11	Alte drepturi salariale in bani	100130	8,900	0	8,900	0	0	0
12	Cheltuieli cu salariile in natura	1002	15,000	0	15,000	0	0	0
13	Vouchere de vacanta	100206	15,000	0	15,000	0	0	0
14	Contributii	1003	76,630	0	76,630	0	0	0
15	Fond de garantare	100307	76,630	0	76,630	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	27,807,972	10,621	27,818,593	0	0	0
17	Bunuri si servicii	2001	10,400,393	-61,379	10,339,014	0	0	0
18	Furnituri de birou	200101	185,756	5,421	191,177	0	0	0
19	Materiale pentru curatenie	200102	765,700	0	765,700	0	0	0
20	Incalzit, iluminat si forta motrice	200103	1,318,400	-250	1,318,150	0	0	0
21	Apa, canal, salubritate	200104	243,900	0	243,900	0	0	0
22	Carburanti si lubrifianti	200105	63,600	0	63,600	0	0	0
23	Piese de schimb	200106	25,500	0	25,500	0	0	0
24	Transport	200107	343,000	0	343,000	0	0	0
25	Posta, telecomunicatii, radio, televizor, internet	200108	117,200	250	117,450	0	0	0
26	Materiale si prestari de servicii cu caracter functional	200109	4,517,520	-69,300	4,448,220	0	0	0
27	Alte bunuri si servicii pentru intretinere si functionare	200130	2,819,817	2,500	2,822,317	0	0	0
28	Reparatii curente	2002	1,582,100	0	1,582,100	0	0	0
29	Hrana	2003	9,125,239	0	9,125,239	0	0	0
30	Hrana pentru oameni	200301	9,122,239	0	9,122,239	0	0	0
31	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
32	Medicamente si materiale sanitare	2004	126,435	0	126,435	0	0	0
33	Medicamente	200401	15,200	0	15,200	0	0	0
34	Materiale sanitare	200402	48,515	0	48,515	0	0	0
35	Dezinfectanti	200404	62,720	0	62,720	0	0	0

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36	Bunuri de natura obiectelor de inventar	2005	1,238,005	0	1,238,005	0	0	0
37	Uniforme si echipamente	200501	53,125	0	53,125	0	0	0
38	Lenjerie si accesorii de pat	200503	15,500	0	15,500	0	0	0
39	Alte obiecte de inventar	200530	1,169,380	0	1,169,380	0	0	0
40	Deplasari, detasari, transferari	2006	552,900	0	552,900	0	0	0
41	Deplasari interne, detasari, transferari	200601	513,900	0	513,900	0	0	0
42	Deplasari in strainatate	200602	39,000	0	39,000	0	0	0
43	Materiale de laborator	2009	3,600	0	3,600	0	0	0
44	Carti publicatii si materiale documentare	2011	19,700	0	19,700	0	0	0
45	Consultanta si eptiza	2012	100,000	0	100,000	0	0	0
46	Pregatire profesionala	2013	73,200	0	73,200	0	0	0
47	Protectia muncii	2014	41,000	0	41,000	0	0	0
48	Alte cheltuieli	2030	4,545,400	72,000	4,617,400	0	0	0
49	Reclama si publicitate	203001	36,850	0	36,850	0	0	0
50	Protocol si reprezentare	203002	8,000	0	8,000	0	0	0
51	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
52	Chirii	203004	1,089,150	20,000	1,109,150	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	3,400,400	52,000	3,452,400	0	0	0
54	TITLUL X ALTE CHELTUIELI	59	7,810	0	7,810	0	0	0
55	Burse	5901	5,400	0	5,400	0	0	0
56	Sume aferente persoanelor cu handicap neincadrate	5940	2,410	0	2,410	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	898,200	0	898,200	0	0	0
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	898,200	0	898,200	0	0	0
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	898,200	0	898,200	0	0	0
60	Construcții	710101	15,000	0	15,000	0	0	0
61	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
62	Mobilier, aparatură birotică și alte active corporale	710103	185,000	0	185,000	0	0	0
63	Alte active fixe	710130	693,200	0	693,200	0	0	0
64	6510 Invatamant	6510	16,690,882	10,621	16,701,503	0	0	0
65	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,460,682	10,621	16,471,303	0	0	0
66	TITLUL I. CHELTUIELI DE PERSONAL	10	1,501,900	0	1,501,900	0	0	0
67	Cheltuieli cu salariile in bani	1001	1,452,270	0	1,452,270	0	0	0
68	Salarii de baza	100101	745,000	0	745,000	0	0	0
69	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
70	Alte sporuri	100106	31,000	0	31,000	0	0	0
71	Fond aferent platii cu ora	100111	380,370	0	380,370	0	0	0
72	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
73	Indemnizatie de hrana	100117	45,000	0	45,000	0	0	0

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74	Alte drepturi salariale in bani	100130	8,900	0	8,900	0	0	0
75	Cheltuieli cu salariile in natura	1002	5,000	0	5,000	0	0	0
76	Vouchere de vacanta	100206	5,000	0	5,000	0	0	0
77	Contributii	1003	44,630	0	44,630	0	0	0
78	Fond de garantare	100307	44,630	0	44,630	0	0	0
79	TITLUL II. BUNURI SI SERVICII	20	14,952,972	10,621	14,963,593	0	0	0
80	Bunuri si servicii	2001	4,128,393	10,621	4,139,014	0	0	0
81	Furnituri de birou	200101	169,756	5,421	175,177	0	0	0
82	Materiale pentru curatenie	200102	741,700	0	741,700	0	0	0
83	Incalzit, iluminat si forta motrice	200103	982,400	-250	982,150	0	0	0
84	Apa, canal, salubritate	200104	171,900	0	171,900	0	0	0
85	Carburanti si lubrifianti	200105	43,600	0	43,600	0	0	0
86	Piese de schimb	200106	17,500	0	17,500	0	0	0
87	Transport	200107	29,000	0	29,000	0	0	0
88	Posta, telecomunicatii, radio, televizor, internet	200108	65,200	250	65,450	0	0	0
89	Materiale si prestari de servicii cu caracter functional	200109	629,520	2,700	632,220	0	0	0
90	Alte bunuri si servicii pentru intretinere si functionare	200130	1,277,817	2,500	1,280,317	0	0	0
91	Reparatii curente	2002	351,100	0	351,100	0	0	0
92	Hrana	2003	8,965,239	0	8,965,239	0	0	0
93	Hrana pentru oameni	200301	8,962,239	0	8,962,239	0	0	0
94	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
95	Medicamente si materiale sanitare	2004	98,435	0	98,435	0	0	0
96	Medicamente	200401	3,200	0	3,200	0	0	0
97	Materiale sanitare	200402	36,515	0	36,515	0	0	0
98	Dezinfectanti	200404	58,720	0	58,720	0	0	0
99	Bunuri de natura obiectelor de inventar	2005	872,005	0	872,005	0	0	0
100	Uniforme si echipamente	200501	25,125	0	25,125	0	0	0
101	Lenjerie si accesorii de pat	200503	15,500	0	15,500	0	0	0
102	Alte obiecte de inventar	200530	831,380	0	831,380	0	0	0
103	Deplasari, detasari, transferari	2006	51,900	0	51,900	0	0	0
104	Deplasari interne, detasari, transferari	200601	48,900	0	48,900	0	0	0
105	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
106	Materiale de laborator	2009	3,600	0	3,600	0	0	0
107	Carti publicatii si materiale documentare	2011	19,700	0	19,700	0	0	0
108	Pregatire profesionala	2013	73,200	0	73,200	0	0	0
109	Protectia muncii	2014	17,000	0	17,000	0	0	0
110	Alte cheltuieli	2030	372,400	0	372,400	0	0	0
111	Reclama si publicitate	203001	850	0	850	0	0	0
112	Prime de asigurare non-viata	203003	7,000	0	7,000	0	0	0
113	Chirii	203004	2,150	0	2,150	0	0	0
114	Alte cheltuieli cu bunuri si servicii	203030	362,400	0	362,400	0	0	0
115	TITLUL X ALTE CHELTUIELI	59	5,810	0	5,810	0	0	0
116	Burse	5901	5,400	0	5,400	0	0	0
117	Sume aferente persoanelor cu handicap neincadrate	5940	410	0	410	0	0	0

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118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230,200	0	230,200	0	0	0
119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230,200	0	230,200	0	0	0
120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230,200	0	230,200	0	0	0
121	Construcții	710101	15,000	0	15,000	0	0	0
122	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
123	Mobilier, aparatură birotică și alte active corporale	710103	185,000	0	185,000	0	0	0
124	Alte active fixe	710130	25,200	0	25,200	0	0	0
125	67100330 Alte servicii culturale	67100330	504,000	0	504,000	0	0	0
126	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	504,000	0	504,000	0	0	0
127	TITLUL II. BUNURI SI SERVICII	20	504,000	0	504,000	0	0	0
128	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
129	Furnituri de birou	200101	4,000	0	4,000	0	0	0
130	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
131	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
132	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
133	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
134	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
135	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
136	Hrana	2003	160,000	0	160,000	0	0	0
137	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
138	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
139	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
140	Alte cheltuieli	2030	112,000	0	112,000	0	0	0
141	Alte cheltuieli cu bunuri si servicii	203030	112,000	0	112,000	0	0	0
142	67100501 Sport	67100501	12,698,000	0	12,698,000	0	0	0
143	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,030,000	0	12,030,000	0	0	0
144	TITLUL I. CHELTUIELI DE PERSONAL	10	1,069,000	0	1,069,000	0	0	0
145	Cheltuieli cu salariile in bani	1001	1,029,000	0	1,029,000	0	0	0
146	Salarii de baza	100101	954,000	0	954,000	0	0	0
147	Indemnizatie de hrana	100117	75,000	0	75,000	0	0	0
148	Cheltuieli cu salariile in natura	1002	10,000	0	10,000	0	0	0
149	Vouchere de vacanta	100206	10,000	0	10,000	0	0	0
150	Contributii	1003	30,000	0	30,000	0	0	0
151	Fond de garantare	100307	30,000	0	30,000	0	0	0
152	TITLUL II. BUNURI SI SERVICII	20	10,961,000	0	10,961,000	0	0	0

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153	Bunuri si servicii	2001	5,780,000	0	5,780,000	0	0	0
154	Furnituri de birou	200101	12,000	0	12,000	0	0	0
155	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
156	Incalzit, iluminat si forta motrice	200103	248,000	0	248,000	0	0	0
157	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
158	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
159	Piese de schimb	200106	8,000	0	8,000	0	0	0
160	Transport	200107	314,000	0	314,000	0	0	0
161	Posta, telecomunicatii, radio, televizor, internet	200108	36,000	0	36,000	0	0	0
162	Materiale si prestari de servicii cu caracter functional	200109	3,688,000	0	3,688,000	0	0	0
163	Alte bunuri si servicii pentru intretinere si functionare	200130	1,382,000	0	1,382,000	0	0	0
164	Reparatii curente	2002	1,231,000	0	1,231,000	0	0	0
165	Medicamente si materiale sanitare	2004	28,000	0	28,000	0	0	0
166	Medicamente	200401	12,000	0	12,000	0	0	0
167	Materiale sanitare	200402	12,000	0	12,000	0	0	0
168	Dezinfectanti	200404	4,000	0	4,000	0	0	0
169	Bunuri de natura obiectelor de inventar	2005	326,000	0	326,000	0	0	0
170	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
171	Alte obiecte de inventar	200530	298,000	0	298,000	0	0	0
172	Deplasari, detasari, transferari	2006	501,000	0	501,000	0	0	0
173	Deplasari interne, detasari, transferari	200601	465,000	0	465,000	0	0	0
174	Deplasari in strainatate	200602	36,000	0	36,000	0	0	0
175	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
176	Protectia muncii	2014	24,000	0	24,000	0	0	0
177	Alte cheltuieli	2030	2,971,000	0	2,971,000	0	0	0
178	Reclama si publicitate	203001	36,000	0	36,000	0	0	0
179	Protocol si reprezentare	203002	8,000	0	8,000	0	0	0
180	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
181	Chirii	203004	837,000	0	837,000	0	0	0
182	Alte cheltuieli cu bunuri si servicii	203030	2,086,000	0	2,086,000	0	0	0
183	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	668,000	0	668,000	0	0	0
184	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	668,000	0	668,000	0	0	0
185	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	668,000	0	668,000	0	0	0
186	Alte active fixe	710130	668,000	0	668,000	0	0	0
187	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	960,000	-520,000	440,000	0	0	0
188	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	960,000	-520,000	440,000	0	0	0
189	TITLUL I. CHELTUIELI DE PERSONAL	10	68,000	-68,000	0	0	0	0
190	Cheltuieli cu salariile in bani	1001	66,000	-66,000	0	0	0	0
191	Salarii de baza	100101	62,000	-62,000	0	0	0	0

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192	Indemnizatie de hrana	100117	4,000	-4,000	0	0	0	0
193	Contributii	1003	2,000	-2,000	0	0	0	0
194	Fond de garantare	100307	2,000	-2,000	0	0	0	0
195	TITLUL II. BUNURI SI SERVICII	20	890,000	-450,000	440,000	0	0	0
196	Bunuri si servicii	2001	300,000	-180,000	120,000	0	0	0
197	Materiale si prestari de servicii cu caracter functional	200109	180,000	-180,000	0	0	0	0
198	Alte bunuri si servicii pentru intretinere si functionare	200130	120,000	0	120,000	0	0	0
199	Alte cheltuieli	2030	590,000	-270,000	320,000	0	0	0
200	Chirii	203004	250,000	-250,000	0	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	340,000	-20,000	320,000	0	0	0
202	TITLUL X ALTE CHELTUIELI	59	2,000	-2,000	0	0	0	0
203	Sume aferente persoanelor cu handicap neincadrate	5940	2,000	-2,000	0	0	0	0
204	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	500,000	0	500,000	0	0	0
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
206	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
207	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
208	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
209	74100501 Salubritate	74100501	0	520,000	520,000	0	0	0
210	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0	520,000	520,000	0	0	0
211	TITLUL I. CHELTUIELI DE PERSONAL	10	0	68,000	68,000	0	0	0
212	Cheltuieli cu salariile in bani	1001	0	66,000	66,000	0	0	0
213	Salarii de baza	100101	0	62,000	62,000	0	0	0
214	Indemnizatie de hrana	100117	0	4,000	4,000	0	0	0
215	Contributii	1003	0	2,000	2,000	0	0	0
216	Fond de garantare	100307	0	2,000	2,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	0	450,000	450,000	0	0	0
218	Bunuri si servicii	2001	0	108,000	108,000	0	0	0
219	Materiale si prestari de servicii cu caracter functional	200109	0	108,000	108,000	0	0	0
220	Alte cheltuieli	2030	0	342,000	342,000	0	0	0
221	Chirii	203004	0	270,000	270,000	0	0	0
222	Alte cheltuieli cu bunuri si servicii	203030	0	72,000	72,000	0	0	0
223	TITLUL X ALTE CHELTUIELI	59	0	2,000	2,000	0	0	0
224	Sume aferente persoanelor cu handicap neincadrate	5940	0	2,000	2,000	0	0	0