

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
<b>1</b>	<b>Total cheltuieli</b>	<b>5010</b>	<b>29,029,000</b>	<b>653,000</b>	<b>29,682,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28,576,000	218,000	28,794,000	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2,542,000	-10,000	2,532,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	2,458,000	-15,000	2,443,000	0	0	0
5	Salarii de baza	100101	1,714,000	-15,000	1,699,000	0	0	0
6	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
7	Alte sporuri	100106	41,000	-10,000	31,000	0	0	0
8	Fond aferent platii cu ora	100111	342,000	0	342,000	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	220,000	10,000	230,000	0	0	0
10	Indemnizatie de hrana	100117	120,000	0	120,000	0	0	0
11	Alte drepturi salariale in bani	100130	9,000	0	9,000	0	0	0
12	Cheltuieli cu salariile in natura	1002	10,000	5,000	15,000	0	0	0
13	Vouchere de vacanta	100206	10,000	5,000	15,000	0	0	0
14	Contributii	1003	74,000	0	74,000	0	0	0
15	Fond de garantare	100307	74,000	0	74,000	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	26,028,000	227,000	26,255,000	0	0	0
17	Bunuri si servicii	2001	9,853,000	223,000	10,076,000	0	0	0
18	Furnituri de birou	200101	176,000	5,000	181,000	0	0	0
19	Materiale pentru curatenie	200102	740,000	10,000	750,000	0	0	0
20	Incalzit, iluminat si forta motrice	200103	1,167,000	96,000	1,263,000	0	0	0
21	Apa, canal, salubritate	200104	214,000	21,000	235,000	0	0	0
22	Carburanti si lubrifianti	200105	58,000	5,000	63,000	0	0	0
23	Piese de schimb	200106	25,000	0	25,000	0	0	0
24	Transport	200107	327,000	0	327,000	0	0	0
25	Posta, telecomunicatii, radio, televizor, internet	200108	116,000	0	116,000	0	0	0
26	Materiale si prestari de servicii cu caracter functional	200109	4,575,000	46,000	4,621,000	0	0	0
27	Alte bunuri si servicii pentru intretinere si functionare	200130	2,455,000	40,000	2,495,000	0	0	0
28	Reparatii curente	2002	1,522,000	7,000	1,529,000	0	0	0
29	Hrana	2003	7,721,000	310,000	8,031,000	0	0	0
30	Hrana pentru oameni	200301	7,718,000	310,000	8,028,000	0	0	0
31	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
32	Medicamente si materiale sanitare	2004	161,000	0	161,000	0	0	0
33	Medicamente	200401	16,000	0	16,000	0	0	0
34	Materiale sanitare	200402	55,000	0	55,000	0	0	0
35	Dezinfectanti	200404	90,000	0	90,000	0	0	0

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36	Bunuri de natura obiectelor de inventar	2005	1,267,000	0	1,267,000	0	0	0
37	Uniforme si echipamente	200501	54,000	0	54,000	0	0	0
38	Lenjerie si accesorii de pat	200503	17,000	0	17,000	0	0	0
39	Alte obiecte de inventar	200530	1,196,000	0	1,196,000	0	0	0
40	Deplasari, detasari, transferari	2006	548,000	2,000	550,000	0	0	0
41	Deplasari interne, detasari, transferari	200601	502,000	2,000	504,000	0	0	0
42	Deplasari in strainatate	200602	46,000	0	46,000	0	0	0
43	Materiale de laborator	2009	4,000	0	4,000	0	0	0
44	Carti publicatii si materiale documentare	2011	19,000	0	19,000	0	0	0
45	Consultanta si eptiza	2012	100,000	0	100,000	0	0	0
46	Pregatire profesionala	2013	74,000	0	74,000	0	0	0
47	Protectia muncii	2014	43,000	0	43,000	0	0	0
48	Alte cheltuieli	2030	4,716,000	-315,000	4,401,000	0	0	0
49	Reclama si publicitate	203001	38,000	0	38,000	0	0	0
50	Protocol si reprezentare	203002	8,000	0	8,000	0	0	0
51	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
52	Chirii	203004	838,000	0	838,000	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	3,821,000	-315,000	3,506,000	0	0	0
54	TITLUL X ALTE CHELTUIELI	59	6,000	1,000	7,000	0	0	0
55	Burse	5901	5,000	1,000	6,000	0	0	0
56	Sume aferente plății creanțelor salariale	5925	1,000	0	1,000	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	453,000	435,000	888,000	0	0	0
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	453,000	435,000	888,000	0	0	0
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	453,000	435,000	888,000	0	0	0
60	Construcții	710101	65,000	0	65,000	0	0	0
61	Mașini, echipamente si mijloace de transport	710102	15,000	0	15,000	0	0	0
62	Mobilier, aparatură birotică și alte active corporale	710103	90,000	0	90,000	0	0	0
63	Alte active fixe	710130	283,000	435,000	718,000	0	0	0
<b>64</b>	<b>6510 Invatamant</b>	<b>6510</b>	<b>14,967,000</b>	<b>553,000</b>	<b>15,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
65	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,757,000	543,000	15,300,000	0	0	0
66	TITLUL I. CHELTUIELI DE PERSONAL	10	1,473,000	-10,000	1,463,000	0	0	0
67	Cheltuieli cu salariile in bani	1001	1,429,000	-15,000	1,414,000	0	0	0
68	Salarii de baza	100101	760,000	-15,000	745,000	0	0	0
69	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
70	Alte sporuri	100106	41,000	-10,000	31,000	0	0	0
71	Fond aferent platii cu ora	100111	342,000	0	342,000	0	0	0
72	Indemnizatii platite unor persoane din afara unitatii	100112	220,000	10,000	230,000	0	0	0
73	Indemnizatie de hrana	100117	45,000	0	45,000	0	0	0

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74	Alte drepturi salariale in bani	100130	9,000	0	9,000	0	0	0
75	Cheltuieli cu salariile in natura	1002	0	5,000	5,000	0	0	0
76	Vouchere de vacanta	100206	0	5,000	5,000	0	0	0
77	Contributii	1003	44,000	0	44,000	0	0	0
78	Fond de garantare	100307	44,000	0	44,000	0	0	0
79	TITLUL II. BUNURI SI SERVICII	20	13,278,000	552,000	13,830,000	0	0	0
80	Bunuri si servicii	2001	3,881,000	223,000	4,104,000	0	0	0
81	Furnituri de birou	200101	160,000	5,000	165,000	0	0	0
82	Materiale pentru curatenie	200102	716,000	10,000	726,000	0	0	0
83	Incalzit, iluminat si forta motrice	200103	831,000	96,000	927,000	0	0	0
84	Apa, canal, salubritate	200104	142,000	21,000	163,000	0	0	0
85	Carburanti si lubrifianti	200105	38,000	5,000	43,000	0	0	0
86	Piese de schimb	200106	17,000	0	17,000	0	0	0
87	Transport	200107	13,000	0	13,000	0	0	0
88	Posta, telecomunicatii, radio, televizor, internet	200108	64,000	0	64,000	0	0	0
89	Materiale si prestari de servicii cu caracter functional	200109	867,000	46,000	913,000	0	0	0
90	Alte bunuri si servicii pentru intretinere si functionare	200130	1,033,000	40,000	1,073,000	0	0	0
91	Reparatii curente	2002	291,000	7,000	298,000	0	0	0
92	Hrana	2003	7,561,000	310,000	7,871,000	0	0	0
93	Hrana pentru oameni	200301	7,558,000	310,000	7,868,000	0	0	0
94	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
95	Medicamente si materiale sanitare	2004	133,000	0	133,000	0	0	0
96	Medicamente	200401	4,000	0	4,000	0	0	0
97	Materiale sanitare	200402	43,000	0	43,000	0	0	0
98	Dezinfectanti	200404	86,000	0	86,000	0	0	0
99	Bunuri de natura obiectelor de inventar	2005	901,000	0	901,000	0	0	0
100	Uniforme si echipamente	200501	26,000	0	26,000	0	0	0
101	Lenjerie si accesorii de pat	200503	17,000	0	17,000	0	0	0
102	Alte obiecte de inventar	200530	858,000	0	858,000	0	0	0
103	Deplasari, detasari, transferari	2006	47,000	2,000	49,000	0	0	0
104	Deplasari interne, detasari, transferari	200601	37,000	2,000	39,000	0	0	0
105	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
106	Materiale de laborator	2009	4,000	0	4,000	0	0	0
107	Carti publicatii si materiale documentare	2011	19,000	0	19,000	0	0	0
108	Pregatire profesionala	2013	74,000	0	74,000	0	0	0
109	Protectia muncii	2014	19,000	0	19,000	0	0	0
110	Alte cheltuieli	2030	348,000	10,000	358,000	0	0	0
111	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
112	Prime de asigurare non-viata	203003	7,000	0	7,000	0	0	0
113	Chirii	203004	1,000	0	1,000	0	0	0
114	Alte cheltuieli cu bunuri si servicii	203030	338,000	10,000	348,000	0	0	0
115	TITLUL X ALTE CHELTUIELI	59	6,000	1,000	7,000	0	0	0
116	Burse	5901	5,000	1,000	6,000	0	0	0
117	Sume aferente plății creanțelor salariale	5925	1,000	0	1,000	0	0	0

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118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	210,000	10,000	220,000	0	0	0
119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	210,000	10,000	220,000	0	0	0
120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	210,000	10,000	220,000	0	0	0
121	Construcții	710101	65,000	0	65,000	0	0	0
122	Mașini, echipamente si mijloace de transport	710102	15,000	0	15,000	0	0	0
123	Mobilier, aparatură birotică și alte active corporale	710103	90,000	0	90,000	0	0	0
124	Alte active fixe	710130	40,000	10,000	50,000	0	0	0
<b>125</b>	<b>67100330 Alte servicii culturale</b>	<b>67100330</b>	<b>704,000</b>	<b>0</b>	<b>704,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
126	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	704,000	0	704,000	0	0	0
127	TITLUL II. BUNURI SI SERVICII	20	704,000	0	704,000	0	0	0
128	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
129	Furnituri de birou	200101	4,000	0	4,000	0	0	0
130	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
131	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
132	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
133	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
134	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
135	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
136	Hrana	2003	160,000	0	160,000	0	0	0
137	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
138	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
139	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
140	Alte cheltuieli	2030	312,000	0	312,000	0	0	0
141	Alte cheltuieli cu bunuri si servicii	203030	312,000	0	312,000	0	0	0
<b>142</b>	<b>67100501 Sport</b>	<b>67100501</b>	<b>12,698,000</b>	<b>0</b>	<b>12,698,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
143	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,455,000	-425,000	12,030,000	0	0	0
144	TITLUL I. CHELTUIELI DE PERSONAL	10	1,069,000	0	1,069,000	0	0	0
145	Cheltuieli cu salariile in bani	1001	1,029,000	0	1,029,000	0	0	0
146	Salarii de baza	100101	954,000	0	954,000	0	0	0
147	Indemnizatie de hrana	100117	75,000	0	75,000	0	0	0
148	Cheltuieli cu salariile in natura	1002	10,000	0	10,000	0	0	0
149	Vouchere de vacanta	100206	10,000	0	10,000	0	0	0
150	Contributii	1003	30,000	0	30,000	0	0	0
151	Fond de garantare	100307	30,000	0	30,000	0	0	0
152	TITLUL II. BUNURI SI SERVICII	20	11,386,000	-425,000	10,961,000	0	0	0

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153	Bunuri si servicii	2001	5,780,000	0	5,780,000	0	0	0
154	Furnituri de birou	200101	12,000	0	12,000	0	0	0
155	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
156	Incalzit, iluminat si forta motrice	200103	248,000	0	248,000	0	0	0
157	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
158	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
159	Piese de schimb	200106	8,000	0	8,000	0	0	0
160	Transport	200107	314,000	0	314,000	0	0	0
161	Posta, telecomunicatii, radio, televizor, internet	200108	36,000	0	36,000	0	0	0
162	Materiale si prestari de servicii cu caracter functional	200109	3,688,000	0	3,688,000	0	0	0
163	Alte bunuri si servicii pentru intretinere si functionare	200130	1,382,000	0	1,382,000	0	0	0
164	Reparatii curente	2002	1,231,000	0	1,231,000	0	0	0
165	Medicamente si materiale sanitare	2004	28,000	0	28,000	0	0	0
166	Medicamente	200401	12,000	0	12,000	0	0	0
167	Materiale sanitare	200402	12,000	0	12,000	0	0	0
168	Dezinfectanti	200404	4,000	0	4,000	0	0	0
169	Bunuri de natura obiectelor de inventar	2005	326,000	0	326,000	0	0	0
170	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
171	Alte obiecte de inventar	200530	298,000	0	298,000	0	0	0
172	Deplasari, detasari, transferari	2006	501,000	0	501,000	0	0	0
173	Deplasari interne, detasari, transferari	200601	465,000	0	465,000	0	0	0
174	Deplasari in strainatate	200602	36,000	0	36,000	0	0	0
175	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
176	Protectia muncii	2014	24,000	0	24,000	0	0	0
177	Alte cheltuieli	2030	3,396,000	-425,000	2,971,000	0	0	0
178	Reclama si publicitate	203001	36,000	0	36,000	0	0	0
179	Protocol si reprezentare	203002	8,000	0	8,000	0	0	0
180	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
181	Chirii	203004	837,000	0	837,000	0	0	0
182	Alte cheltuieli cu bunuri si servicii	203030	2,511,000	-425,000	2,086,000	0	0	0
183	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	243,000	425,000	668,000	0	0	0
184	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	243,000	425,000	668,000	0	0	0
185	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	243,000	425,000	668,000	0	0	0
186	Alte active fixe	710130	243,000	425,000	668,000	0	0	0
<b>187</b>	<b>671050 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>671050</b>	<b>160,000</b>	<b>100,000</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
188	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	160,000	100,000	260,000	0	0	0
189	TITLUL II. BUNURI SI SERVICII	20	160,000	100,000	260,000	0	0	0
190	Alte cheltuieli	2030	160,000	100,000	260,000	0	0	0
191	Alte cheltuieli cu bunuri si servicii	203030	160,000	100,000	260,000	0	0	0

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192	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	500,000	0	500,000	0	0	0
193	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
194	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
195	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
196	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0