

**BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE**

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2022	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2022
1	VENITURI – TOTAL	000102	225,158,000	-5,587,000	219,571,000	0	0	0
2	I. VENITURI CURENTE	000202	23,196,993	-8,581,000	14,615,993	0	0	0
3	C. VENITURI NEFISCALE	290002	23,196,993	-8,581,000	14,615,993	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	23,196,993	-8,581,000	14,615,993	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	978,083	0	978,083	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	978,083	0	978,083	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	22,218,910	-8,581,000	13,637,910	0	0	0
8	Varsaminte din sectiunea de functionare	370204	22,218,910	-8,581,000	13,637,910	0	0	0
9	IV. SUBVENTII	410002	54,954,650	107,000	55,061,650	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	54,954,650	107,000	55,061,650	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	54,954,650	107,000	55,061,650	0	0	0
12	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare	420220	2,623,000	0	2,623,000	0	0	0
13	Finantarea Programului National de Dezvoltare Locala	420265	20,000,000	0	20,000,000	0	0	0
14	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	32,331,650	107,000	32,438,650	0	0	0
15	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	147,006,357	2,887,000	149,893,357	0	0	0
16	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	139,673,651	2,032,000	141,705,651	0	0	0
17	Sume primite in contul platilor efectuate in anul curent	48020101	97,247,609	0	97,247,609	0	0	0
18	Prefinantare	48020103	42,426,042	2,032,000	44,458,042	0	0	0
19	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	7,332,706	855,000	8,187,706	0	0	0
20	Sume primite in contul platilor efectuate in anul curent	48020201	6,174,706	0	6,174,706	0	0	0
21	Prefinantare	48020203	1,158,000	855,000	2,013,000	0	0	0
22	5002 SERVICII PUBLICE GENERALE	5002	253,228,000	-5,587,000	247,641,000	649,658,700	33,104,000	682,762,700
23	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	180,053,000	-5,768,000	174,285,000	489,842,000	35,309,000	525,151,000
24	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	180,053,000	-5,768,000	174,285,000	489,842,000	35,309,000	525,151,000
25	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	172,181,000	-5,892,000	166,289,000	489,842,000	33,046,000	522,888,000

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26	Finantarea nationala	580101	22,991,000	353,000	23,344,000	62,354,000	1,691,000	64,045,000
27	Finantarea externa nerambursabila	580102	117,384,000	1,667,000	119,051,000	372,449,000	20,057,000	392,506,000
28	Cheltuieli neeligibile	580103	31,806,000	-7,912,000	23,894,000	55,039,000	11,298,000	66,337,000
29	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	7,872,000	124,000	7,996,000	0	2,263,000	2,263,000
30	Finantarea nationala	580201	639,000	140,000	779,000	0	74,000	74,000
31	Finantarea externa nerambursabila	580202	7,233,000	-16,000	7,217,000	0	2,189,000	2,189,000
32	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73,175,000	181,000	73,356,000	159,816,700	-2,205,000	157,611,700
33	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	73,175,000	181,000	73,356,000	159,816,700	-2,205,000	157,611,700
34	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	73,175,000	181,000	73,356,000	159,816,700	-2,205,000	157,611,700
35	Construcții	710101	40,481,000	-6,001,000	34,480,000	146,012,700	4,355,000	150,367,700
36	Mașini, echipamente si mijloace de transport	710102	21,234,000	6,871,000	28,105,000	12,800,000	-6,219,000	6,581,000
37	Mobilier, aparatură birotică și alte active corporale	710103	7,172,000	-695,000	6,477,000	744,000	-200,000	544,000
38	Alte active fixe	710130	4,288,000	6,000	4,294,000	260,000	-141,000	119,000
39	5102 Autoritati publice si actiuni externe	5102	5,984,000	-120,000	5,864,000	2,800,000	0	2,800,000
40	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,432,000	0	3,432,000	0	0	0
41	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
42	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
43	Finantarea nationala	580201	515,000	0	515,000	0	0	0
44	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
45	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
46	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
47	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
48	Construcții	710101	530,000	0	530,000	2,800,000	0	2,800,000
49	Mașini, echipamente si mijloace de transport	710102	915,000	-120,000	795,000	0	0	0
50	Mobilier, aparatură birotică și alte active corporale	710103	318,000	0	318,000	0	0	0
51	Alte active fixe	710130	789,000	0	789,000	0	0	0
52	510201 Autoritati executive si legislative	510201	5,984,000	-120,000	5,864,000	2,800,000	0	2,800,000
53	51020103 Autoritati executive	51020103	5,984,000	-120,000	5,864,000	2,800,000	0	2,800,000
54	5402 Alte servicii publice generale	5402	479,000	32,000	511,000	0	0	0
55	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	479,000	32,000	511,000	0	0	0
56	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	479,000	32,000	511,000	0	0	0
57	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	479,000	32,000	511,000	0	0	0
58	Mașini, echipamente si mijloace de transport	710102	403,000	32,000	435,000	0	0	0
59	Alte active fixe	710130	76,000	0	76,000	0	0	0
60	540250 Alte servicii publice generale	540250	479,000	32,000	511,000	0	0	0
61	54025002 Directia Fiscala Locala	54025002	479,000	32,000	511,000	0	0	0
62	6102 Ordine publica si siguranta nationala	6102	1,921,000	-95,000	1,826,000	800,000	0	800,000
63	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,921,000	-95,000	1,826,000	800,000	0	800,000
64	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,921,000	-95,000	1,826,000	800,000	0	800,000
65	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,921,000	-95,000	1,826,000	800,000	0	800,000
66	Mașini, echipamente si mijloace de transport	710102	953,000	67,000	1,020,000	800,000	0	800,000
67	Mobilier, aparatură birotică și alte active corporale	710103	465,000	89,000	554,000	0	0	0
68	Alte active fixe	710130	503,000	-251,000	252,000	0	0	0
69	610203 Ordine publica	610203	1,293,000	-95,000	1,198,000	0	0	0

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70	61020304 Directia Politia Locala	61020304	1,293,000	-95,000	1,198,000	0	0	0
71	6102030401 Directia Politia Locala UAT	6102030401	10,000	0	10,000	0	0	0
72	6102030402 Directia Politia Locala	6102030402	1,283,000	-95,000	1,188,000	0	0	0
73	610205 Protectie civila si protectia contra incendiilor	610205	628,000	0	628,000	800,000	0	800,000
74	6502 Invatamant	6502	24,792,000	68,000	24,860,000	81,943,000	4,133,000	86,076,000
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,777,000	265,000	13,042,000	58,593,000	3,733,000	62,326,000
76	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,777,000	265,000	13,042,000	58,593,000	3,733,000	62,326,000
77	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,677,000	165,000	10,842,000	58,593,000	1,470,000	60,063,000
78	Finantarea nationala	580101	612,000	8,000	620,000	3,088,000	65,000	3,153,000
79	Finantarea externa nerambursabila	580102	5,445,000	136,000	5,581,000	35,354,000	1,219,000	36,573,000
80	Cheltuieli neeligibile	580103	4,620,000	21,000	4,641,000	20,151,000	186,000	20,337,000
81	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	100,000	2,200,000	0	2,263,000	2,263,000
82	Finantarea nationala	580201	100,000	45,000	145,000	0	74,000	74,000
83	Finantarea externa nerambursabila	580202	2,000,000	55,000	2,055,000	0	2,189,000	2,189,000
84	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
85	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
86	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
87	Construcții	710101	5,421,000	-600,000	4,821,000	23,150,000	600,000	23,750,000
88	Mașini, echipamente si mijloace de transport	710102	3,581,000	278,000	3,859,000	0	0	0
89	Mobilier, aparatură birotică și alte active corporale	710103	2,550,000	-105,000	2,445,000	200,000	-200,000	0
90	Alte active fixe	710130	463,000	230,000	693,000	0	0	0
91	6602 Sanatate	6602	330,000	-150,000	180,000	0	0	0
92	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	330,000	-150,000	180,000	0	0	0
93	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	330,000	-150,000	180,000	0	0	0
94	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	330,000	-150,000	180,000	0	0	0
95	Mașini, echipamente si mijloace de transport	710102	300,000	-150,000	150,000	0	0	0
96	Alte active fixe	710130	30,000	0	30,000	0	0	0
97	660208 Servicii de sanatate publica	660208	320,000	-150,000	170,000	0	0	0
98	66020801 Servicii de sanatate publica	66020801	320,000	-150,000	170,000	0	0	0
99	660250 Alte cheltuieli in domeniu sanatatii	660250	10,000	0	10,000	0	0	0
100	66025050 Alte institutii si actiuni sanitare	66025050	10,000	0	10,000	0	0	0
101	6702 Cultura, recreere si religie	6702	5,105,000	0	5,105,000	900,000	0	900,000
102	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,105,000	0	5,105,000	900,000	0	900,000
103	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,105,000	0	5,105,000	900,000	0	900,000
104	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,105,000	0	5,105,000	900,000	0	900,000
105	Construcții	710101	576,000	0	576,000	900,000	0	900,000
106	Mașini, echipamente si mijloace de transport	710102	3,878,000	0	3,878,000	0	0	0
107	Mobilier, aparatură birotică și alte active corporale	710103	331,000	0	331,000	0	0	0
108	Alte active fixe	710130	320,000	0	320,000	0	0	0
109	670205 Servicii recreative si sportive	670205	4,975,000	0	4,975,000	900,000	0	900,000
110	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	4,975,000	0	4,975,000	900,000	0	900,000
111	6702050301 Sera de flori	6702050301	3,545,000	0	3,545,000	0	0	0

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112	670205030102 Servicii ecologie, peisagistica si salubritate urbana	670205030102	3,545,000	0	3,545,000	0	0	0
113	6702050302 CASM	6702050302	1,430,000	0	1,430,000	900,000	0	900,000
114	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	130,000	0	130,000	0	0	0
115	6802 Asigurari si asistenta sociala	6802	2,751,000	39,000	2,790,000	0	0	0
116	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,340,000	24,000	2,364,000	0	0	0
117	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,340,000	24,000	2,364,000	0	0	0
118	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,340,000	24,000	2,364,000	0	0	0
119	Finantarea nationala	580201	24,000	95,000	119,000	0	0	0
120	Finantarea externa nerambursabila	580202	2,316,000	-71,000	2,245,000	0	0	0
121	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	411,000	15,000	426,000	0	0	0
122	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	411,000	15,000	426,000	0	0	0
123	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	411,000	15,000	426,000	0	0	0
124	Mașini, echipamente si mijloace de transport	710102	386,000	15,000	401,000	0	0	0
125	Alte active fixe	710130	25,000	0	25,000	0	0	0
126	680204 Asistenta acordata persoanelor in varsta	680204	10,000	0	10,000	0	0	0
127	68020401 Camin spital	68020401	10,000	0	10,000	0	0	0
128	680206 Asistenta sociala pentru familie si copii	680206	25,000	0	25,000	0	0	0
129	68020601 Centrul de zi Rozmarin	68020601	25,000	0	25,000	0	0	0
130	680215 Prevenirea excluderii sociale	680215	22,000	0	22,000	0	0	0
131	68021501 Ajutor social	68021501	22,000	0	22,000	0	0	0
132	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	2,694,000	39,000	2,733,000	0	0	0
133	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	2,694,000	39,000	2,733,000	0	0	0
134	7002 Locuinte, servicii si dezvoltare publica	7002	48,286,000	-3,159,000	45,127,000	121,878,700	29,597,000	151,475,700
135	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,838,000	140,000	18,978,000	38,630,000	27,905,000	66,535,000
136	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	18,838,000	140,000	18,978,000	38,630,000	27,905,000	66,535,000
137	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	18,838,000	140,000	18,978,000	38,630,000	27,905,000	66,535,000
138	Finantarea nationala	580101	4,711,000	27,000	4,738,000	4,528,000	900,000	5,428,000
139	Finantarea externa nerambursabila	580102	12,474,000	61,000	12,535,000	26,918,000	17,544,000	44,462,000
140	Cheltuieli neeligibile	580103	1,653,000	52,000	1,705,000	7,184,000	9,461,000	16,645,000
141	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	29,448,000	-3,299,000	26,149,000	83,248,700	1,692,000	84,940,700
142	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	29,448,000	-3,299,000	26,149,000	83,248,700	1,692,000	84,940,700
143	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	29,448,000	-3,299,000	26,149,000	83,248,700	1,692,000	84,940,700
144	Construcții	710101	23,294,000	-2,489,000	20,805,000	82,704,700	1,183,000	83,887,700
145	Mașini, echipamente si mijloace de transport	710102	1,541,000	-360,000	1,181,000	0	390,000	390,000
146	Mobilier, aparatură birotică și alte active corporale	710103	3,034,000	-481,000	2,553,000	544,000	0	544,000
147	Alte active fixe	710130	1,579,000	31,000	1,610,000	0	119,000	119,000
148	700203 Locuinte	700203	17,714,000	-269,000	17,445,000	75,728,000	27,134,000	102,862,000
149	70020301 Dezvoltarea sistemului de locuinte	70020301	17,714,000	-269,000	17,445,000	75,728,000	27,134,000	102,862,000
150	700206 Iluminat public si electrificari rurale	700206	3,536,000	-745,000	2,791,000	5,123,000	72,000	5,195,000
151	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	27,036,000	-2,145,000	24,891,000	41,027,700	2,391,000	43,418,700

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152	70025001 Administratia gradinii ZOO	70025001	2,398,000	-118,000	2,280,000	1,789,700	347,000	2,136,700
153	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	2,398,000	-118,000	2,280,000	1,789,700	347,000	2,136,700
154	70025002 Serviciul Public Utilitati Municipale	70025002	5,518,000	-729,000	4,789,000	1,907,000	288,000	2,195,000
155	70025003 Serviciu administratia domeniului public si privat	70025003	5,776,000	-1,298,000	4,478,000	745,000	1,756,000	2,501,000
156	70025005 Biroul juridic	70025005	1,000,000	0	1,000,000	0	0	0
157	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	227,000	0	227,000	0	0	0
158	70025007 Serviciu investitii	70025007	12,117,000	0	12,117,000	36,586,000	0	36,586,000
159	7402 Protectia mediului	7402	7,711,000	-200,000	7,511,000	1,200,000	0	1,200,000
160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
161	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
162	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
163	Finantarea nationala	580101	174,000	0	174,000	0	0	0
164	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
165	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
166	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,726,000	-200,000	2,526,000	1,200,000	0	1,200,000
167	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,726,000	-200,000	2,526,000	1,200,000	0	1,200,000
168	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,726,000	-200,000	2,526,000	1,200,000	0	1,200,000
169	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
170	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
171	Mobilier, aparatură birotică și alte active corporale	710103	259,000	-200,000	59,000	0	0	0
172	Alte active fixe	710130	291,000	0	291,000	0	0	0
173	740205 Salubritate si gestiunea deseurilor	740205	7,711,000	-200,000	7,511,000	1,200,000	0	1,200,000
174	74020501 Salubritate	74020501	2,726,000	-200,000	2,526,000	1,200,000	0	1,200,000
175	7402050101 Salubritate UAT	7402050101	2,684,000	-200,000	2,484,000	1,200,000	0	1,200,000
176	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	42,000	0	42,000	0	0	0
177	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
178	8402 Transporturi	8402	155,869,000	-2,002,000	153,867,000	440,137,000	-626,000	439,511,000
179	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	137,681,000	-6,197,000	131,484,000	392,619,000	3,671,000	396,290,000
180	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	137,681,000	-6,197,000	131,484,000	392,619,000	3,671,000	396,290,000
181	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	137,681,000	-6,197,000	131,484,000	392,619,000	3,671,000	396,290,000
182	Finantarea nationala	580101	17,494,000	318,000	17,812,000	54,738,000	726,000	55,464,000
183	Finantarea externa nerambursabila	580102	99,105,000	1,470,000	100,575,000	310,177,000	1,294,000	311,471,000
184	Cheltuieli neeligibile	580103	21,082,000	-7,985,000	13,097,000	27,704,000	1,651,000	29,355,000
185	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18,188,000	4,195,000	22,383,000	47,518,000	-4,297,000	43,221,000
186	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,188,000	4,195,000	22,383,000	47,518,000	-4,297,000	43,221,000
187	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18,188,000	4,195,000	22,383,000	47,518,000	-4,297,000	43,221,000
188	Construcții	710101	8,510,000	-2,912,000	5,598,000	35,258,000	2,572,000	37,830,000
189	Mașini, echipamente si mijloace de transport	710102	9,251,000	7,109,000	16,360,000	12,000,000	-6,609,000	5,391,000
190	Mobilier, aparatură birotică și alte active corporale	710103	215,000	2,000	217,000	0	0	0

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191	Alte active fixe	710130	212,000	-4,000	208,000	260,000	-260,000	0
192	840203 Transport rutier	840203	155,869,000	-2,002,000	153,867,000	440,137,000	-626,000	439,511,000
193	84020302 Transport în comun	84020302	132,563,000	583,000	133,146,000	179,550,000	-5,874,000	173,676,000
194	8402030301 Strazi Directia Tehnica	8402030301	18,282,000	-2,365,000	15,917,000	259,037,000	5,490,000	264,527,000
195	8402030302 Strazi ADP	8402030302	4,594,000	-222,000	4,372,000	1,550,000	-242,000	1,308,000
196	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	430,000	2,000	432,000	0	0	0