

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>693,702,000</b>	<b>4,384,000</b>	<b>698,086,000</b>	<b>756,279,300</b>	<b>34,158,000</b>	<b>790,437,300</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	617,598,000	4,203,000	621,801,000	596,462,600	36,363,000	632,825,600
3	TITLUL I. CHELTUIELI DE PERSONAL	10	117,463,000	-5,945,000	111,518,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	111,163,000	-5,710,000	105,453,000	0	0	0
5	Salarii de baza	100101	103,928,000	-5,094,000	98,834,000	0	0	0
6	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
7	Alte sporuri	100106	193,000	0	193,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	-70,000	448,000	0	0	0
9	Indemnizatii de delegare	100113	71,000	0	71,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	664,000	111,000	775,000	0	0	0
12	Indemnizatii de hrana	100117	5,050,000	-657,000	4,393,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,733,000	-87,000	3,646,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	2,033,000	-87,000	1,946,000	0	0	0
18	Contributii	1003	2,567,000	-148,000	2,419,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,567,000	-148,000	2,419,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	222,446,000	11,471,000	233,917,000	106,620,600	1,054,000	107,674,600
21	Bunuri si servicii	2001	113,080,000	3,956,000	117,036,000	43,314,600	3,770,000	47,084,600
22	Furnituri de birou	200101	758,000	46,000	804,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,617,000	12,000	1,629,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	29,784,000	910,000	30,694,000	0	0	0
25	Apa, canal, salubritate	200104	42,983,000	2,847,000	45,830,000	41,420,000	3,500,000	44,920,000
26	Carburanti si lubrifianti	200105	1,224,000	-64,000	1,160,000	0	0	0
27	Piese de schimb	200106	550,000	-105,000	445,000	0	0	0
28	Transport	200107	293,000	26,000	319,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,269,000	31,000	6,300,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	11,193,000	-68,000	11,125,000	878,000	0	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	18,409,000	321,000	18,730,000	741,000	270,000	1,011,000
32	Reparatii curente	2002	52,079,000	8,135,000	60,214,000	61,175,000	-2,966,000	58,209,000
33	Hrana	2003	2,989,000	-208,000	2,781,000	0	0	0
34	Hrana pentru oameni	200301	2,139,000	-11,000	2,128,000	0	0	0
35	Hrana pentru animale	200302	850,000	-197,000	653,000	0	0	0

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36	Medicamente si materiale sanitare	2004	2,634,000	-294,000	2,340,000	0	0	0
37	Medicamente	200401	175,000	0	175,000	0	0	0
38	Materiale sanitare	200402	1,240,000	-89,000	1,151,000	0	0	0
39	Dezinfectanti	200404	1,219,000	-205,000	1,014,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	9,755,000	28,000	9,783,000	163,000	0	163,000
41	Uniforme si echipamente	200501	375,000	-2,000	373,000	0	0	0
42	Lenjerie si accesorii de pat	200503	114,000	-22,000	92,000	0	0	0
43	Alte obiecte de inventar	200530	9,266,000	52,000	9,318,000	163,000	0	163,000
44	Deplasari, detasari, transferari	2006	301,000	-8,000	293,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	221,000	-16,000	205,000	0	0	0
46	Deplasari in strainatate	200602	80,000	8,000	88,000	0	0	0
47	Materiale de laborator	2009	30,000	0	30,000	0	0	0
48	Carti publicatii si materiale documentare	2011	208,000	-117,000	91,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	687,000	-3,000	684,000	0	0	0
51	Protectia muncii	2014	379,000	17,000	396,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
58	Alte cheltuieli	2030	39,606,000	-35,000	39,571,000	1,968,000	250,000	2,218,000
59	Reclama si publicitate	203001	1,292,000	-13,000	1,279,000	0	0	0
60	Protocol si reprezentare	203002	717,000	-10,000	707,000	0	0	0
61	Prime de asigurare non-viata	203003	476,000	-39,000	437,000	0	0	0
62	Chirii	203004	1,648,000	10,000	1,658,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	35,473,000	17,000	35,490,000	1,968,000	250,000	2,218,000
64	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
67	TITLUL IV SUBVENTII	40	29,755,000	3,300,000	33,055,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,455,000	3,000,000	32,455,000	0	0	0
69	Alte subventii	4030	300,000	300,000	600,000	0	0	0
70	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
71	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
72	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0

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73	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
74	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,396,000	0	3,396,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,396,000	0	3,396,000	0	0	0
77	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
79	TITLUL IX ASISTENTA SOCIALA	57	21,522,000	1,220,000	22,742,000	0	0	0
80	Ajutoare sociale	5702	21,522,000	1,220,000	22,742,000	0	0	0
81	Ajutoare sociale in numerar	570201	20,501,000	1,220,000	21,721,000	0	0	0
82	Ajutoare sociale in natura	570202	950,000	0	950,000	0	0	0
83	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	180,053,000	-5,768,000	174,285,000	489,842,000	35,309,000	525,151,000
85	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	172,181,000	-5,892,000	166,289,000	489,842,000	33,046,000	522,888,000
86	Finantarea nationala	580101	22,991,000	353,000	23,344,000	62,354,000	1,691,000	64,045,000
87	Finantarea externa nerambursabila	580102	117,384,000	1,667,000	119,051,000	372,449,000	20,057,000	392,506,000
88	Cheltuieli neeligibile	580103	31,806,000	-7,912,000	23,894,000	55,039,000	11,298,000	66,337,000
89	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	7,872,000	124,000	7,996,000	0	2,263,000	2,263,000
90	Finantarea nationala	580201	639,000	140,000	779,000	0	74,000	74,000
91	Finantarea externa nerambursabila	580202	7,233,000	-16,000	7,217,000	0	2,189,000	2,189,000
92	TITLUL X ALTE CHELTUIELI	59	29,663,000	-75,000	29,588,000	0	0	0
93	Burse	5901	8,792,000	0	8,792,000	0	0	0
94	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
95	Asociatii si fundatii	5911	14,971,000	0	14,971,000	0	0	0
96	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
97	Despagubiri civile	5917	470,000	0	470,000	0	0	0
98	Actiuni cu caracter stiintific si social-cultural	5922	2,906,000	0	2,906,000	0	0	0
99	Sume aferente persoanelor cu handicap neincadrate	5940	1,204,000	-75,000	1,129,000	0	0	0
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73,175,000	181,000	73,356,000	159,816,700	-2,205,000	157,611,700
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	73,175,000	181,000	73,356,000	159,816,700	-2,205,000	157,611,700
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	73,175,000	181,000	73,356,000	159,816,700	-2,205,000	157,611,700

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103	Construcții	710101	40,481,000	-6,001,000	34,480,000	146,012,700	4,355,000	150,367,700
104	Mașini, echipamente si mijloace de transport	710102	21,234,000	6,871,000	28,105,000	12,800,000	-6,219,000	6,581,000
105	Mobilier, aparatură birotică și alte active corporale	710103	7,172,000	-695,000	6,477,000	744,000	-200,000	544,000
106	Alte active fixe	710130	4,288,000	6,000	4,294,000	260,000	-141,000	119,000
107	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
108	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
109	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
110	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
111	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
112	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
113	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>114</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>54,116,000</b>	<b>-1,698,000</b>	<b>52,418,000</b>	<b>2,863,000</b>	<b>0</b>	<b>2,863,000</b>
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	51,564,000	-1,578,000	49,986,000	63,000	0	63,000
116	TITLUL I. CHELTUIELI DE PERSONAL	10	29,590,000	-1,855,000	27,735,000	0	0	0
117	Cheltuieli cu salariile in bani	1001	28,575,000	-1,770,000	26,805,000	0	0	0
118	Salarii de baza	100101	27,000,000	-1,500,000	25,500,000	0	0	0
119	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	-70,000	448,000	0	0	0
120	Indemnizatii de delegare	100113	50,000	0	50,000	0	0	0
121	Indemnizatii de hrana	100117	1,007,000	-200,000	807,000	0	0	0
122	Cheltuieli cu salariile in natura	1002	350,000	-10,000	340,000	0	0	0
123	Vouchere de vacanta	100206	350,000	-10,000	340,000	0	0	0
124	Contributii	1003	665,000	-75,000	590,000	0	0	0
125	Contributie asiguratorie pentru munca	100307	665,000	-75,000	590,000	0	0	0
126	TITLUL II. BUNURI SI SERVICII	20	17,892,000	277,000	18,169,000	63,000	0	63,000
127	Bunuri si servicii	2001	3,414,000	120,000	3,534,000	55,000	0	55,000
128	Furnituri de birou	200101	150,000	0	150,000	0	0	0
129	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
130	Incalzit, iluminat si forta motrice	200103	870,000	120,000	990,000	0	0	0
131	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
132	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
133	Piese de schimb	200106	35,000	0	35,000	0	0	0
134	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
135	Materiale si prestari de servicii cu caracter functional	200109	728,000	0	728,000	0	0	0
136	Alte bunuri si servicii pentru intretinere si functionare	200130	801,000	0	801,000	55,000	0	55,000

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137	Reparatii curente	2002	350,000	0	350,000	0	0	0
138	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
139	Dezinfectanti	200404	30,000	0	30,000	0	0	0
140	Bunuri de natura obiectelor de inventar	2005	313,000	4,000	317,000	0	0	0
141	Alte obiecte de inventar	200530	313,000	4,000	317,000	0	0	0
142	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
143	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
144	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
145	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
146	Pregatire profesionala	2013	100,000	0	100,000	0	0	0
147	Protectia muncii	2014	102,000	0	102,000	0	0	0
148	Alte cheltuieli	2030	13,447,000	153,000	13,600,000	8,000	0	8,000
149	Reclama si publicitate	203001	1,193,000	0	1,193,000	0	0	0
150	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
151	Alte cheltuieli cu bunuri si servicii	203030	12,204,000	153,000	12,357,000	8,000	0	8,000
152	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
153	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
154	Finantarea nationala	580101	0	0	0	0	0	0
155	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
156	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
157	Finantarea nationala	580201	515,000	0	515,000	0	0	0
158	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
159	TITLUL X ALTE CHELTUIELI	59	650,000	0	650,000	0	0	0
160	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	0	650,000	0	0	0
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,552,000	-120,000	2,432,000	2,800,000	0	2,800,000
164	Construcții	710101	530,000	0	530,000	2,800,000	0	2,800,000
165	Mașini, echipamente si mijloace de transport	710102	915,000	-120,000	795,000	0	0	0
166	Mobilier, aparatură birotică și alte active corporale	710103	318,000	0	318,000	0	0	0
167	Alte active fixe	710130	789,000	0	789,000	0	0	0
<b>168</b>	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>2,900,000</b>	<b>0</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,900,000	0	2,900,000	0	0	0

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170	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
171	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
<b>172</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>4,473,000</b>	<b>-225,000</b>	<b>4,248,000</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
173	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,473,000	-225,000	4,248,000	175,000	0	175,000
174	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,000	-225,000	3,550,000	0	0	0
175	Cheltuieli cu salariile in bani	1001	3,642,000	-215,000	3,427,000	0	0	0
176	Salarii de baza	100101	3,499,000	-190,000	3,309,000	0	0	0
177	Indemnizatii de hrana	100117	143,000	-25,000	118,000	0	0	0
178	Cheltuieli cu salariile in natura	1002	51,000	-5,000	46,000	0	0	0
179	Vouchere de vacanta	100206	51,000	-5,000	46,000	0	0	0
180	Contributii	1003	82,000	-5,000	77,000	0	0	0
181	Contributie asiguratorie pentru munca	100307	82,000	-5,000	77,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	698,000	0	698,000	175,000	0	175,000
183	Bunuri si servicii	2001	637,000	0	637,000	175,000	0	175,000
184	Furnituri de birou	200101	65,000	0	65,000	0	0	0
185	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
187	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
188	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
189	Piese de schimb	200106	8,000	0	8,000	0	0	0
190	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
191	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
192	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	175,000	0	175,000
193	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
194	Alte obiecte de inventar	200530	13,000	0	13,000	0	0	0
195	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
196	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
197	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
198	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
199	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
200	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
<b>202</b>	<b>54025001 Alte servicii publice generale UAT</b>	<b>54025001</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
205	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
206	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
207	54025002 Directia Fiscala Locala	54025002	11,930,000	-561,000	11,369,000	0	0	0
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,451,000	-593,000	10,858,000	0	0	0
209	TITLUL I. CHELTUIELI DE PERSONAL	10	8,896,000	-534,000	8,362,000	0	0	0
210	Cheltuieli cu salariile in bani	1001	8,591,000	-519,000	8,072,000	0	0	0
211	Salarii de baza	100101	8,274,000	-474,000	7,800,000	0	0	0
212	Indemnizatii de hrana	100117	317,000	-45,000	272,000	0	0	0
213	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
214	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
215	Contributii	1003	194,000	-15,000	179,000	0	0	0
216	Contributie asiguratorie pentru munca	100307	194,000	-15,000	179,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	2,492,000	-32,000	2,460,000	0	0	0
218	Bunuri si servicii	2001	1,426,000	5,000	1,431,000	0	0	0
219	Furnituri de birou	200101	71,000	25,000	96,000	0	0	0
220	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
221	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
222	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
223	Carburanti si lubrifianti	200105	28,000	-10,000	18,000	0	0	0
224	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
225	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
226	Alte bunuri si servicii pentru intretinere si functionare	200130	672,000	-10,000	662,000	0	0	0
227	Reparatii curente	2002	0	10,000	10,000	0	0	0
228	Medicamente si materiale sanitare	2004	12,000	-7,000	5,000	0	0	0
229	Dezinfectanti	200404	12,000	-7,000	5,000	0	0	0
230	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
231	Alte obiecte de inventar	200530	143,000	0	143,000	0	0	0
232	Deplasari, detasari, transferari	2006	36,000	-10,000	26,000	0	0	0
233	Deplasari interne, detasari, transferari	200601	36,000	-10,000	26,000	0	0	0
234	Pregatire profesionala	2013	112,000	-30,000	82,000	0	0	0
235	Alte cheltuieli	2030	763,000	0	763,000	0	0	0
236	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
237	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
238	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
239	Chirii	203004	59,000	0	59,000	0	0	0
240	Alte cheltuieli cu bunuri si servicii	203030	691,000	0	691,000	0	0	0
241	TITLUL X ALTE CHELTUIELI	59	63,000	-27,000	36,000	0	0	0
242	Sume aferente persoanelor cu handicap neincadrate	5940	63,000	-27,000	36,000	0	0	0
243	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	479,000	32,000	511,000	0	0	0
244	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	479,000	32,000	511,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
245	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	479,000	32,000	511,000	0	0	0
246	Mașini, echipamente si mijloace de transport	710102	403,000	32,000	435,000	0	0	0
247	Alte active fixe	710130	76,000	0	76,000	0	0	0
<b>248</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>2,505,000</b>	<b>0</b>	<b>2,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
250	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
251	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
252	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
253	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
254	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
255	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
<b>256</b>	<b>6102030401 Directia Politia Locala UAT</b>	<b>6102030401</b>	<b>1,392,000</b>	<b>0</b>	<b>1,392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
258	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
259	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
260	Salarii de baza	100101	995,000	0	995,000	0	0	0
261	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
262	Norme de hrana	100202	126,000	0	126,000	0	0	0
263	Contributii	1003	22,000	0	22,000	0	0	0
264	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
265	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
266	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
267	Furnituri de birou	200101	18,000	0	18,000	0	0	0
268	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
269	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
270	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
271	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
272	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
273	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
274	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
275	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
276	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
277	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
278	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
279	Pregatire profesionala	2013	4,000	0	4,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
280	Protectia muncii	2014	2,000	0	2,000	0	0	0
281	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
282	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
283	Chirii	203004	3,000	0	3,000	0	0	0
284	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
285	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
286	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
287	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
288	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>289</b>	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>18,105,000</b>	<b>165,000</b>	<b>18,270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
290	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,822,000	260,000	17,082,000	0	0	0
291	TITLUL I. CHELTUIELI DE PERSONAL	10	14,939,000	165,000	15,104,000	0	0	0
292	Cheltuieli cu salariile in bani	1001	12,892,000	130,000	13,022,000	0	0	0
293	Salarii de baza	100101	12,892,000	130,000	13,022,000	0	0	0
294	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
295	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
296	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
297	Contributii	1003	258,000	35,000	293,000	0	0	0
298	Contributie asiguratorie pentru munca	100307	258,000	35,000	293,000	0	0	0
299	TITLUL II. BUNURI SI SERVICII	20	1,731,000	95,000	1,826,000	0	0	0
300	Bunuri si servicii	2001	1,055,000	85,000	1,140,000	0	0	0
301	Furnituri de birou	200101	22,000	0	22,000	0	0	0
302	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
303	Incalzit, iluminat si forta motrice	200103	88,000	60,000	148,000	0	0	0
304	Apa, canal, salubritate	200104	19,000	-10,000	9,000	0	0	0
305	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
306	Piese de schimb	200106	40,000	0	40,000	0	0	0
307	Posta, telecomunicatii, radio, televizor, internet	200108	235,000	35,000	270,000	0	0	0
308	Materiale si prestari de servicii cu caracter functional	200109	343,000	0	343,000	0	0	0
309	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
310	Reparatii curente	2002	30,000	0	30,000	0	0	0
311	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
312	Materiale sanitare	200402	8,000	0	8,000	0	0	0
313	Dezinfectanti	200404	10,000	0	10,000	0	0	0
314	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
315	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
316	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
317	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
318	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
319	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
320	Protectia muncii	2014	26,000	0	26,000	0	0	0
321	Alte cheltuieli	2030	280,000	10,000	290,000	0	0	0
322	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
323	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
324	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
325	Chirii	203004	7,000	10,000	17,000	0	0	0
326	Alte cheltuieli cu bunuri si servicii	203030	188,000	0	188,000	0	0	0
327	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
328	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
329	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,283,000	-95,000	1,188,000	0	0	0
330	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,283,000	-95,000	1,188,000	0	0	0
331	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,283,000	-95,000	1,188,000	0	0	0
332	Mașini, echipamente si mijloace de transport	710102	366,000	67,000	433,000	0	0	0
333	Mobilier, aparatură birotică și alte active corporale	710103	465,000	89,000	554,000	0	0	0
334	Alte active fixe	710130	452,000	-251,000	201,000	0	0	0
<b>335</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1,755,000</b>	<b>-210,000</b>	<b>1,545,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
336	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,127,000	-210,000	917,000	0	0	0
337	TITLUL I. CHELTUIELI DE PERSONAL	10	896,000	-210,000	686,000	0	0	0
338	Cheltuieli cu salariile in bani	1001	862,000	-200,000	662,000	0	0	0
339	Salarii de baza	100101	825,000	-190,000	635,000	0	0	0
340	Indemnizatii de hrana	100117	37,000	-10,000	27,000	0	0	0
341	Cheltuieli cu salariile in natura	1002	14,000	-5,000	9,000	0	0	0
342	Vouchere de vacanta	100206	14,000	-5,000	9,000	0	0	0
343	Contributii	1003	20,000	-5,000	15,000	0	0	0
344	Contributie asiguratorie pentru munca	100307	20,000	-5,000	15,000	0	0	0
345	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
346	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
347	Furnituri de birou	200101	5,000	0	5,000	0	0	0
348	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
349	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
350	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
351	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
352	Piese de schimb	200106	4,000	0	4,000	0	0	0
353	Transport	200107	2,000	0	2,000	0	0	0
354	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
355	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
356	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
357	Hrana	2003	50,000	0	50,000	0	0	0
358	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
359	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
360	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
361	Materiale sanitare	200402	1,000	0	1,000	0	0	0
362	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
363	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
364	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
365	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
366	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
367	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
368	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
369	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
370	Protectia muncii	2014	3,000	0	3,000	0	0	0
371	Meteorologie	2021	1,000	0	1,000	0	0	0
372	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
373	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
374	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
375	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
376	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
377	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	628,000	0	628,000	800,000	0	800,000
378	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	628,000	0	628,000	800,000	0	800,000
379	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	628,000	0	628,000	800,000	0	800,000
380	Mașini, echipamente si mijloace de transport	710102	587,000	0	587,000	800,000	0	800,000
381	Alte active fixe	710130	41,000	0	41,000	0	0	0
<b>382</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>95,993,000</b>	<b>1,612,000</b>	<b>97,605,000</b>	<b>112,491,000</b>	<b>6,833,000</b>	<b>119,324,000</b>
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	83,978,000	1,809,000	85,787,000	89,141,000	6,433,000	95,574,000
384	TITLUL I. CHELTUIELI DE PERSONAL	10	2,744,000	111,000	2,855,000	0	0	0
385	Cheltuieli cu salariile in bani	1001	2,696,000	111,000	2,807,000	0	0	0
386	Salarii de baza	100101	1,881,000	0	1,881,000	0	0	0
387	Alocatii pentru transport de la si la locul de munca	100115	664,000	111,000	775,000	0	0	0
388	Indemnizatii de hrana	100117	151,000	0	151,000	0	0	0
389	Contributii	1003	48,000	0	48,000	0	0	0
390	Contributie asiguratorie pentru munca	100307	48,000	0	48,000	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	53,650,000	1,433,000	55,083,000	30,548,000	2,700,000	33,248,000
392	Bunuri si servicii	2001	32,273,000	331,000	32,604,000	848,000	0	848,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
393	Furnituri de birou	200101	194,000	21,000	215,000	0	0	0
394	Materiale pentru curatenie	200102	1,065,000	12,000	1,077,000	0	0	0
395	Incalzit, iluminat si forta motrice	200103	16,220,000	0	16,220,000	0	0	0
396	Apa, canal, salubritate	200104	2,244,000	163,000	2,407,000	0	0	0
397	Carburanti si lubrifianti	200105	103,000	16,000	119,000	0	0	0
398	Piese de schimb	200106	54,000	1,000	55,000	0	0	0
399	Transport	200107	67,000	-1,000	66,000	0	0	0
400	Posta, telecomunicatii, radio, televizor, internet	200108	4,114,000	-4,000	4,110,000	0	0	0
401	Materiale si prestari de servicii cu caracter functional	200109	3,003,000	136,000	3,139,000	848,000	0	848,000
402	Alte bunuri si servicii pentru intretinere si functionare	200130	5,209,000	-13,000	5,196,000	0	0	0
403	Reparatii curente	2002	12,877,000	1,443,000	14,320,000	29,700,000	2,700,000	32,400,000
404	Hrana	2003	500,000	-11,000	489,000	0	0	0
405	Hrana pentru oameni	200301	500,000	-11,000	489,000	0	0	0
406	Medicamente si materiale sanitare	2004	1,892,000	-267,000	1,625,000	0	0	0
407	Medicamente	200401	54,000	0	54,000	0	0	0
408	Materiale sanitare	200402	866,000	-84,000	782,000	0	0	0
409	Dezinfectanti	200404	972,000	-183,000	789,000	0	0	0
410	Bunuri de natura obiectelor de inventar	2005	3,820,000	-98,000	3,722,000	0	0	0
411	Uniforme si echipamente	200501	19,000	-2,000	17,000	0	0	0
412	Lenjerie si accesorii de pat	200503	113,000	-22,000	91,000	0	0	0
413	Alte obiecte de inventar	200530	3,688,000	-74,000	3,614,000	0	0	0
414	Deplasari, detasari, transferari	2006	32,000	4,000	36,000	0	0	0
415	Deplasari interne, detasari, transferari	200601	30,000	4,000	34,000	0	0	0
416	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
417	Materiale de laborator	2009	30,000	0	30,000	0	0	0
418	Carti publicatii si materiale documentare	2011	60,000	-17,000	43,000	0	0	0
419	Pregatire profesionala	2013	322,000	-3,000	319,000	0	0	0
420	Protectia muncii	2014	136,000	17,000	153,000	0	0	0
421	Alte cheltuieli	2030	1,708,000	34,000	1,742,000	0	0	0
422	Reclama si publicitate	203001	3,000	-3,000	0	0	0	0
423	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
424	Chirii	203004	1,436,000	0	1,436,000	0	0	0
425	Alte cheltuieli cu bunuri si servicii	203030	232,000	37,000	269,000	0	0	0
426	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
427	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
428	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
429	TITLUL IX ASISTENTA SOCIALA	57	3,119,000	0	3,119,000	0	0	0
430	Ajutoare sociale	5702	3,119,000	0	3,119,000	0	0	0
431	Ajutoare sociale in numerar	570201	2,098,000	0	2,098,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
432	Ajutoare sociale in natura	570202	950,000	0	950,000	0	0	0
433	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
434	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,777,000	265,000	13,042,000	58,593,000	3,733,000	62,326,000
435	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,677,000	165,000	10,842,000	58,593,000	1,470,000	60,063,000
436	Finantarea nationala	580101	612,000	8,000	620,000	3,088,000	65,000	3,153,000
437	Finantarea externa nerambursabila	580102	5,445,000	136,000	5,581,000	35,354,000	1,219,000	36,573,000
438	Cheltuieli neeligibile	580103	4,620,000	21,000	4,641,000	20,151,000	186,000	20,337,000
439	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	100,000	2,200,000	0	2,263,000	2,263,000
440	Finantarea nationala	580201	100,000	45,000	145,000	0	74,000	74,000
441	Finantarea externa nerambursabila	580202	2,000,000	55,000	2,055,000	0	2,189,000	2,189,000
442	TITLUL X ALTE CHELTUIELI	59	8,792,000	0	8,792,000	0	0	0
443	Burse	5901	8,792,000	0	8,792,000	0	0	0
444	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
445	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
446	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,015,000	-197,000	11,818,000	23,350,000	400,000	23,750,000
447	Construcții	710101	5,421,000	-600,000	4,821,000	23,150,000	600,000	23,750,000
448	Mașini, echipamente si mijloace de transport	710102	3,581,000	278,000	3,859,000	0	0	0
449	Mobilier, aparatură birotică și alte active corporale	710103	2,550,000	-105,000	2,445,000	200,000	-200,000	0
450	Alte active fixe	710130	463,000	230,000	693,000	0	0	0
<b>451</b>	<b>65021301 Invatamant anteprescolar UAT</b>	<b>65021301</b>	<b>4,580,000</b>	<b>0</b>	<b>4,580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
452	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,347,000	0	4,347,000	0	0	0
453	TITLUL I. CHELTUIELI DE PERSONAL	10	2,080,000	0	2,080,000	0	0	0
454	Cheltuieli cu salariile in bani	1001	2,032,000	0	2,032,000	0	0	0
455	Salarii de baza	100101	1,881,000	0	1,881,000	0	0	0
456	Indemnizatii de hrana	100117	151,000	0	151,000	0	0	0
457	Contributii	1003	48,000	0	48,000	0	0	0
458	Contributie asiguratorie pentru munca	100307	48,000	0	48,000	0	0	0
459	TITLUL II. BUNURI SI SERVICII	20	2,267,000	0	2,267,000	0	0	0
460	Bunuri si servicii	2001	914,000	0	914,000	0	0	0
461	Furnituri de birou	200101	24,000	0	24,000	0	0	0
462	Materiale pentru curatenie	200102	266,000	0	266,000	0	0	0
463	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
464	Apa, canal, salubritate	200104	16,000	0	16,000	0	0	0
465	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
466	Piese de schimb	200106	25,000	0	25,000	0	0	0
467	Transport	200107	10,000	0	10,000	0	0	0
468	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
469	Materiale si prestari de servicii cu caracter functional	200109	228,000	0	228,000	0	0	0
470	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
471	Reparatii curente	2002	823,000	0	823,000	0	0	0
472	Hrana	2003	200,000	0	200,000	0	0	0
473	Hrana pentru oameni	200301	200,000	0	200,000	0	0	0
474	Medicamente si materiale sanitare	2004	203,000	0	203,000	0	0	0
475	Medicamente	200401	15,000	0	15,000	0	0	0
476	Materiale sanitare	200402	83,000	0	83,000	0	0	0
477	Dezinfectanti	200404	105,000	0	105,000	0	0	0
478	Bunuri de natura obiectelor de inventar	2005	88,000	0	88,000	0	0	0
479	Alte obiecte de inventar	200530	88,000	0	88,000	0	0	0
480	Pregatire profesionala	2013	6,000	0	6,000	0	0	0
481	Protectia muncii	2014	20,000	0	20,000	0	0	0
482	Alte cheltuieli	2030	13,000	0	13,000	0	0	0
483	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
484	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
485	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	233,000	0	233,000	0	0	0
486	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	233,000	0	233,000	0	0	0
487	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	233,000	0	233,000	0	0	0
488	Mașini, echipamente si mijloace de transport	710102	233,000	0	233,000	0	0	0
<b>489</b>	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>720,000</b>	<b>6,000</b>	<b>726,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
490	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	720,000	6,000	726,000	0	0	0
491	TITLUL I. CHELTUIELI DE PERSONAL	10	0	5,000	5,000	0	0	0
492	Cheltuieli cu salariile in bani	1001	0	5,000	5,000	0	0	0
493	Alocatii pentru transport de la si la locul de munca	100115	0	5,000	5,000	0	0	0
494	TITLUL II. BUNURI SI SERVICII	20	720,000	1,000	721,000	0	0	0
495	Bunuri si servicii	2001	131,000	22,000	153,000	0	0	0
496	Furnituri de birou	200101	13,000	8,000	21,000	0	0	0
497	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
498	Apa, canal, salubritate	200104	44,000	0	44,000	0	0	0
499	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
500	Materiale si prestari de servicii cu caracter functional	200109	32,000	5,000	37,000	0	0	0
501	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	9,000	24,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
502	Reparatii curente	2002	77,000	0	77,000	0	0	0
503	Hrana	2003	300,000	-11,000	289,000	0	0	0
504	Hrana pentru oameni	200301	300,000	-11,000	289,000	0	0	0
505	Medicamente si materiale sanitare	2004	37,000	0	37,000	0	0	0
506	Medicamente	200401	17,000	0	17,000	0	0	0
507	Dezinfectanti	200404	20,000	0	20,000	0	0	0
508	Bunuri de natura obiectelor de inventar	2005	164,000	-21,000	143,000	0	0	0
509	Lenjerie si accesorii de pat	200503	12,000	0	12,000	0	0	0
510	Alte obiecte de inventar	200530	152,000	-21,000	131,000	0	0	0
511	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
512	Alte cheltuieli	2030	7,000	11,000	18,000	0	0	0
513	Alte cheltuieli cu bunuri si servicii	203030	7,000	11,000	18,000	0	0	0
<b>514</b>	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>9,165,000</b>	<b>-150,000</b>	<b>9,015,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
515	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,845,000	0	8,845,000	0	0	0
516	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
517	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
518	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
519	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
520	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
521	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
522	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
523	Contributii	1003	187,000	0	187,000	0	0	0
524	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
525	TITLUL II. BUNURI SI SERVICII	20	377,000	0	377,000	0	0	0
526	Bunuri si servicii	2001	235,000	0	235,000	0	0	0
527	Furnituri de birou	200101	10,000	0	10,000	0	0	0
528	Alte bunuri si servicii pentru intretinere si functionare	200130	225,000	0	225,000	0	0	0
529	Medicamente si materiale sanitare	2004	130,000	0	130,000	0	0	0
530	Medicamente	200401	25,000	0	25,000	0	0	0
531	Materiale sanitare	200402	65,000	0	65,000	0	0	0
532	Dezinfectanti	200404	40,000	0	40,000	0	0	0
533	Protectia muncii	2014	12,000	0	12,000	0	0	0
534	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	320,000	-150,000	170,000	0	0	0
535	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,000	-150,000	170,000	0	0	0
536	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	320,000	-150,000	170,000	0	0	0
537	Mașini, echipamente si mijloace de transport	710102	300,000	-150,000	150,000	0	0	0
538	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>539</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>6,326,000</b>	<b>0</b>	<b>6,326,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
540	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0
541	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
542	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
543	Furnituri de birou	200101	40,000	0	40,000	0	0	0
544	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
545	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
546	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
547	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
548	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
549	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
550	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
551	Medicamente	200401	15,000	0	15,000	0	0	0
552	Materiale sanitare	200402	250,000	0	250,000	0	0	0
553	Dezinfectanti	200404	100,000	0	100,000	0	0	0
554	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
555	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
556	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
557	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
558	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
559	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
560	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
561	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
562	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
563	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
564	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>565</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>8,163,000</b>	<b>0</b>	<b>8,163,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
566	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,163,000	0	8,163,000	0	0	0
567	TITLUL II. BUNURI SI SERVICII	20	1,718,000	0	1,718,000	0	0	0
568	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
569	Incalzit, iluminat si forta motrice	200103	8,000	0	8,000	0	0	0
570	Alte cheltuieli	2030	1,710,000	0	1,710,000	0	0	0
571	Alte cheltuieli cu bunuri si servicii	203030	1,710,000	0	1,710,000	0	0	0
572	TITLUL X ALTE CHELTUIELI	59	6,445,000	0	6,445,000	0	0	0
573	Asociatii si fundatii	5911	4,445,000	0	4,445,000	0	0	0
574	Actiuni cu caracter stiintific si social-cultural	5922	2,000,000	0	2,000,000	0	0	0
<b>575</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>13,990,000</b>	<b>0</b>	<b>13,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
576	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,990,000	0	13,990,000	0	0	0
577	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
578	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
579	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
580	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
581	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
582	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
583	TITLUL X ALTE CHELTUIELI	59	5,925,000	0	5,925,000	0	0	0
584	Asociatii si fundatii	5911	5,925,000	0	5,925,000	0	0	0
<b>585</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>906,000</b>	<b>0</b>	<b>906,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
586	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	906,000	0	906,000	0	0	0
587	TITLUL X ALTE CHELTUIELI	59	906,000	0	906,000	0	0	0
588	Actiuni cu caracter stiintific si social-cultural	5922	906,000	0	906,000	0	0	0
<b>589</b>	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>14,186,000</b>	<b>-790,000</b>	<b>13,396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
590	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,641,000	-790,000	9,851,000	0	0	0
591	TITLUL I. CHELTUIELI DE PERSONAL	10	6,800,000	-790,000	6,010,000	0	0	0
592	Cheltuieli cu salariile in bani	1001	6,501,000	-790,000	5,711,000	0	0	0
593	Salarii de baza	100101	6,086,000	-700,000	5,386,000	0	0	0
594	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
595	Indemnizatii de hrana	100117	413,000	-90,000	323,000	0	0	0
596	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
597	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
598	Contributii	1003	155,000	0	155,000	0	0	0
599	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
600	TITLUL II. BUNURI SI SERVICII	20	3,724,000	0	3,724,000	0	0	0
601	Bunuri si servicii	2001	2,405,000	0	2,405,000	0	0	0
602	Furnituri de birou	200101	13,000	0	13,000	0	0	0
603	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
604	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
605	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
606	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
607	Piese de schimb	200106	64,000	0	64,000	0	0	0
608	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
609	Materiale si prestari de servicii cu caracter functional	200109	576,000	0	576,000	0	0	0
610	Alte bunuri si servicii pentru intretinere si functionare	200130	1,251,000	0	1,251,000	0	0	0
611	Reparatii curente	2002	220,000	0	220,000	0	0	0
612	Hrana	2003	90,000	0	90,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
613	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
614	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
615	Medicamente	200401	42,000	0	42,000	0	0	0
616	Materiale sanitare	200402	6,000	0	6,000	0	0	0
617	Dezinfectanti	200404	3,000	0	3,000	0	0	0
618	Bunuri de natura obiectelor de inventar	2005	64,000	0	64,000	0	0	0
619	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
620	Alte obiecte de inventar	200530	34,000	0	34,000	0	0	0
621	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
622	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
623	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
624	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
625	Protectia muncii	2014	22,000	0	22,000	0	0	0
626	Alte cheltuieli	2030	778,000	0	778,000	0	0	0
627	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
628	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
629	Prime de asigurare non-viata	203003	72,000	0	72,000	0	0	0
630	Chirii	203004	80,000	0	80,000	0	0	0
631	Alte cheltuieli cu bunuri si servicii	203030	606,000	0	606,000	0	0	0
632	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
633	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
634	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,545,000	0	3,545,000	0	0	0
635	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,545,000	0	3,545,000	0	0	0
636	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,545,000	0	3,545,000	0	0	0
637	Mașini, echipamente si mijloace de transport	710102	3,289,000	0	3,289,000	0	0	0
638	Mobilier, aparatură birotică și alte active corporale	710103	178,000	0	178,000	0	0	0
639	Alte active fixe	710130	78,000	0	78,000	0	0	0
<b>640</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>11,627,000</b>	<b>411,000</b>	<b>12,038,000</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
641	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,197,000	411,000	10,608,000	0	0	0
642	TITLUL I. CHELTUIELI DE PERSONAL	10	4,301,000	-114,000	4,187,000	0	0	0
643	Cheltuieli cu salariile in bani	1001	4,113,000	-110,000	4,003,000	0	0	0
644	Salarii de baza	100101	3,847,000	-90,000	3,757,000	0	0	0
645	Indemnizatii de hrana	100117	266,000	-20,000	246,000	0	0	0
646	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
647	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
648	Contributii	1003	93,000	-4,000	89,000	0	0	0
649	Contributie asiguratorie pentru munca	100307	93,000	-4,000	89,000	0	0	0
650	TITLUL II. BUNURI SI SERVICII	20	5,896,000	525,000	6,421,000	0	0	0
651	Bunuri si servicii	2001	4,440,000	515,000	4,955,000	0	0	0

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652	Furnituri de birou	200101	15,000	0	15,000	0	0	0
653	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
654	Incalzit, iluminat si forta motrice	200103	2,563,000	500,000	3,063,000	0	0	0
655	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
656	Carburanti si lubrifianti	200105	35,000	0	35,000	0	0	0
657	Piese de schimb	200106	70,000	0	70,000	0	0	0
658	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
659	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0
660	Alte bunuri si servicii pentru intretinere si functionare	200130	962,000	15,000	977,000	0	0	0
661	Reparatii curente	2002	720,000	0	720,000	0	0	0
662	Hrana	2003	10,000	0	10,000	0	0	0
663	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
664	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
665	Medicamente	200401	8,000	0	8,000	0	0	0
666	Materiale sanitare	200402	4,000	0	4,000	0	0	0
667	Dezinfectanti	200404	12,000	0	12,000	0	0	0
668	Bunuri de natura obiectelor de inventar	2005	56,000	10,000	66,000	0	0	0
669	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
670	Alte obiecte de inventar	200530	41,000	10,000	51,000	0	0	0
671	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
672	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
673	Protectia muncii	2014	15,000	0	15,000	0	0	0
674	Alte cheltuieli	2030	621,000	0	621,000	0	0	0
675	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
676	Alte cheltuieli cu bunuri si servicii	203030	591,000	0	591,000	0	0	0
677	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,430,000	0	1,430,000	900,000	0	900,000
678	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,430,000	0	1,430,000	900,000	0	900,000
679	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,430,000	0	1,430,000	900,000	0	900,000
680	Construcții	710101	576,000	0	576,000	900,000	0	900,000
681	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
682	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
683	Alte active fixe	710130	112,000	0	112,000	0	0	0
<b>684</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
685	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
686	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
687	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
<b>688</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>2,506,000</b>	<b>0</b>	<b>2,506,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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689	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,376,000	0	2,376,000	0	0	0
690	TITLUL II. BUNURI SI SERVICII	20	2,376,000	0	2,376,000	0	0	0
691	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
692	Transport	200107	100,000	0	100,000	0	0	0
693	Alte cheltuieli	2030	2,276,000	0	2,276,000	0	0	0
694	Protocol si reprezentare	203002	630,000	0	630,000	0	0	0
695	Alte cheltuieli cu bunuri si servicii	203030	1,646,000	0	1,646,000	0	0	0
696	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
697	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
698	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
699	Alte active fixe	710130	130,000	0	130,000	0	0	0
<b>700</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>3,723,000</b>	<b>0</b>	<b>3,723,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
701	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	0	3,713,000	0	0	0
702	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
703	Cheltuieli cu salariile in bani	1001	2,508,000	0	2,508,000	0	0	0
704	Salarii de baza	100101	1,808,000	0	1,808,000	0	0	0
705	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
706	Alte sporuri	100106	193,000	0	193,000	0	0	0
707	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
708	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
709	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
710	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
711	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
712	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
713	Contributii	1003	55,000	0	55,000	0	0	0
714	Contributie asiguratorie pentru munca	100307	55,000	0	55,000	0	0	0
715	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
716	Bunuri si servicii	2001	476,000	0	476,000	0	0	0
717	Furnituri de birou	200101	4,000	0	4,000	0	0	0
718	Materiale pentru curatenie	200102	35,000	0	35,000	0	0	0
719	Incalzit, iluminat si forta motrice	200103	225,000	0	225,000	0	0	0
720	Apa, canal, salubritate	200104	55,000	0	55,000	0	0	0
721	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
722	Piese de schimb	200106	17,000	0	17,000	0	0	0
723	Transport	200107	24,000	0	24,000	0	0	0
724	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
725	Alte bunuri si servicii pentru intretinere si functionare	200130	106,000	0	106,000	0	0	0
726	Reparatii curente	2002	90,000	0	90,000	0	0	0
727	Hrana	2003	470,000	0	470,000	0	0	0

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728	Hrana pentru oameni	200301	470,000	0	470,000	0	0	0
729	Medicamente si materiale sanitare	2004	28,000	0	28,000	0	0	0
730	Medicamente	200401	8,000	0	8,000	0	0	0
731	Materiale sanitare	200402	10,000	0	10,000	0	0	0
732	Dezinfectanti	200404	10,000	0	10,000	0	0	0
733	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
734	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
735	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
736	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
737	Carti publicatii si materiale documentare	2011	4,000	0	4,000	0	0	0
738	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
739	Protectia muncii	2014	15,000	0	15,000	0	0	0
740	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
741	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
742	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
743	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
744	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
745	Maşini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
746	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>747</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>991,000</b>	<b>41,000</b>	<b>1,032,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
748	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	991,000	41,000	1,032,000	0	0	0
749	TITLUL I. CHELTUIELI DE PERSONAL	10	991,000	41,000	1,032,000	0	0	0
750	Cheltuieli cu salariile in bani	1001	934,000	40,000	974,000	0	0	0
751	Salarii de baza	100101	844,000	40,000	884,000	0	0	0
752	Indemnizatii de hrana	100117	90,000	0	90,000	0	0	0
753	Cheltuieli cu salariile in natura	1002	37,000	0	37,000	0	0	0
754	Vouchere de vacanta	100206	37,000	0	37,000	0	0	0
755	Contributii	1003	20,000	1,000	21,000	0	0	0
756	Contributie asiguratorie pentru munca	100307	20,000	1,000	21,000	0	0	0
<b>757</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>25,888,000</b>	<b>1,923,000</b>	<b>27,811,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
758	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,888,000	1,923,000	27,811,000	0	0	0
759	TITLUL I. CHELTUIELI DE PERSONAL	10	9,424,000	573,000	9,997,000	0	0	0
760	Cheltuieli cu salariile in bani	1001	8,812,000	570,000	9,382,000	0	0	0
761	Salarii de baza	100101	7,875,000	550,000	8,425,000	0	0	0
762	Indemnizatii de hrana	100117	937,000	20,000	957,000	0	0	0
763	Cheltuieli cu salariile in natura	1002	396,000	0	396,000	0	0	0
764	Vouchere de vacanta	100206	396,000	0	396,000	0	0	0

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765	Contributii	1003	216,000	3,000	219,000	0	0	0
766	Contributie asiguratorie pentru munca	100307	216,000	3,000	219,000	0	0	0
767	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
768	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
769	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
770	TITLUL IX ASISTENTA SOCIALA	57	16,350,000	1,350,000	17,700,000	0	0	0
771	Ajutoare sociale	5702	16,350,000	1,350,000	17,700,000	0	0	0
772	Ajutoare sociale in numerar	570201	16,350,000	1,350,000	17,700,000	0	0	0
<b>773</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,876,000</b>	<b>0</b>	<b>1,876,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
774	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,851,000	0	1,851,000	0	0	0
775	TITLUL I. CHELTUIELI DE PERSONAL	10	1,306,000	0	1,306,000	0	0	0
776	Cheltuieli cu salariile in bani	1001	1,251,000	0	1,251,000	0	0	0
777	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
778	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
779	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
780	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
781	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
782	Contributii	1003	28,000	0	28,000	0	0	0
783	Contributie asiguratorie pentru munca	100307	28,000	0	28,000	0	0	0
784	TITLUL II. BUNURI SI SERVICII	20	545,000	0	545,000	0	0	0
785	Bunuri si servicii	2001	146,000	0	146,000	0	0	0
786	Furnituri de birou	200101	10,000	0	10,000	0	0	0
787	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
788	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
789	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
790	Carburanti si lubrifianti	200105	32,000	0	32,000	0	0	0
791	Piese de schimb	200106	10,000	0	10,000	0	0	0
792	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
793	Materiale si prestari de servicii cu caracter functional	200109	19,000	0	19,000	0	0	0
794	Alte bunuri si servicii pentru intretinere si functionare	200130	23,000	0	23,000	0	0	0
795	Reparatii curente	2002	60,000	0	60,000	0	0	0
796	Hrana	2003	275,000	0	275,000	0	0	0
797	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
798	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
799	Medicamente	200401	2,000	0	2,000	0	0	0
800	Materiale sanitare	200402	4,000	0	4,000	0	0	0
801	Dezinfectanti	200404	5,000	0	5,000	0	0	0
802	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
803	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
804	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
805	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
806	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
807	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
808	Protectia muncii	2014	1,000	0	1,000	0	0	0
809	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
810	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
811	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
812	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
813	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
814	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
815	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
816	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
817	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
<b>818</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>405,000</b>	<b>-10,000</b>	<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
819	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	383,000	-10,000	373,000	0	0	0
820	TITLUL II. BUNURI SI SERVICII	20	383,000	-10,000	373,000	0	0	0
821	Bunuri si servicii	2001	184,000	3,000	187,000	0	0	0
822	Furnituri de birou	200101	5,000	0	5,000	0	0	0
823	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
824	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
825	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
826	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
827	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
828	Alte bunuri si servicii pentru intretinere si functionare	200130	17,000	3,000	20,000	0	0	0
829	Reparatii curente	2002	131,000	0	131,000	0	0	0
830	Hrana	2003	13,000	0	13,000	0	0	0
831	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0
832	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
833	Materiale sanitare	200402	5,000	0	5,000	0	0	0
834	Dezinfectanti	200404	5,000	0	5,000	0	0	0
835	Bunuri de natura obiectelor de inventar	2005	36,000	-13,000	23,000	0	0	0
836	Alte obiecte de inventar	200530	36,000	-13,000	23,000	0	0	0
837	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
838	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
839	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
840	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
841	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
842	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
843	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22,000	0	22,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
844	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22,000	0	22,000	0	0	0
845	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22,000	0	22,000	0	0	0
846	Mașini, echipamente si mijloace de transport	710102	22,000	0	22,000	0	0	0
<b>847</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>810,000</b>	<b>0</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
848	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	0	0	0
849	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	0	0	0
850	Hrana	2003	810,000	0	810,000	0	0	0
851	Hrana pentru oameni	200301	810,000	0	810,000	0	0	0
<b>852</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>18,891,000</b>	<b>39,000</b>	<b>18,930,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
853	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,537,000	24,000	18,561,000	0	0	0
854	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	0	6,593,000	0	0	0
855	Cheltuieli cu salariile in bani	1001	6,316,000	0	6,316,000	0	0	0
856	Salarii de baza	100101	6,000,000	0	6,000,000	0	0	0
857	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
858	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
859	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
860	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
861	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
862	Contributii	1003	166,000	0	166,000	0	0	0
863	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
864	TITLUL II. BUNURI SI SERVICII	20	2,472,000	130,000	2,602,000	0	0	0
865	Bunuri si servicii	2001	571,000	0	571,000	0	0	0
866	Furnituri de birou	200101	48,000	0	48,000	0	0	0
867	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0
868	Incalzit, iluminat si forta motrice	200103	130,000	30,000	160,000	0	0	0
869	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
870	Carburanti si lubrifianti	200105	21,000	0	21,000	0	0	0
871	Piese de schimb	200106	5,000	0	5,000	0	0	0
872	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
873	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
874	Alte bunuri si servicii pentru intretinere si functionare	200130	245,000	-30,000	215,000	0	0	0
875	Reparatii curente	2002	60,000	0	60,000	0	0	0
876	Medicamente si materiale sanitare	2004	15,000	-5,000	10,000	0	0	0
877	Materiale sanitare	200402	10,000	-5,000	5,000	0	0	0
878	Dezinfectanti	200404	5,000	0	5,000	0	0	0
879	Bunuri de natura obiectelor de inventar	2005	66,000	15,000	81,000	0	0	0
880	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0



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881	Alte obiecte de inventar	200530	64,000	15,000	79,000	0	0	0
882	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
883	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
884	Pregatire profesionala	2013	20,000	30,000	50,000	0	0	0
885	Protectia muncii	2014	5,000	0	5,000	0	0	0
886	Alte cheltuieli	2030	1,732,000	90,000	1,822,000	0	0	0
887	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
888	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
889	Chirii	203004	3,000	0	3,000	0	0	0
890	Alte cheltuieli cu bunuri si servicii	203030	1,721,000	90,000	1,811,000	0	0	0
891	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
892	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
893	TITLUL IX ASISTENTA SOCIALA	57	2,051,000	-130,000	1,921,000	0	0	0
894	Ajutoare sociale	5702	2,051,000	-130,000	1,921,000	0	0	0
895	Ajutoare sociale in numerar	570201	2,051,000	-130,000	1,921,000	0	0	0
896	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,340,000	24,000	2,364,000	0	0	0
897	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,340,000	24,000	2,364,000	0	0	0
898	Finantarea nationala	580201	24,000	95,000	119,000	0	0	0
899	Finantarea externa nerambursabila	580202	2,316,000	-71,000	2,245,000	0	0	0
900	TITLUL X ALTE CHELTUIELI	59	4,731,000	0	4,731,000	0	0	0
901	Asociatii si fundatii	5911	4,601,000	0	4,601,000	0	0	0
902	Despagubiri civile	5917	10,000	0	10,000	0	0	0
903	Sume aferente persoanelor cu handicap neincadrate	5940	120,000	0	120,000	0	0	0
904	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	354,000	15,000	369,000	0	0	0
905	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	354,000	15,000	369,000	0	0	0
906	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	354,000	15,000	369,000	0	0	0
907	Mașini, echipamente si mijloace de transport	710102	334,000	15,000	349,000	0	0	0
908	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>909</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>17,714,000</b>	<b>-269,000</b>	<b>17,445,000</b>	<b>75,728,000</b>	<b>27,134,000</b>	<b>102,862,000</b>
910	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,721,000	140,000	6,861,000	2,044,000	27,905,000	29,949,000
911	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,721,000	140,000	6,861,000	2,044,000	27,905,000	29,949,000
912	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,721,000	140,000	6,861,000	2,044,000	27,905,000	29,949,000

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913	Finantarea nationala	580101	2,799,000	27,000	2,826,000	0	900,000	900,000
914	Finantarea externa nerambursabila	580102	2,913,000	61,000	2,974,000	0	17,544,000	17,544,000
915	Cheltuieli neeligibile	580103	1,009,000	52,000	1,061,000	2,044,000	9,461,000	11,505,000
916	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,993,000	-409,000	10,584,000	73,684,000	-771,000	72,913,000
917	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,993,000	-409,000	10,584,000	73,684,000	-771,000	72,913,000
918	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,993,000	-409,000	10,584,000	73,684,000	-771,000	72,913,000
919	Construcții	710101	10,993,000	-409,000	10,584,000	73,684,000	-771,000	72,913,000
<b>920</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>10,641,000</b>	<b>412,000</b>	<b>11,053,000</b>	<b>8,573,000</b>	<b>0</b>	<b>8,573,000</b>
921	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,105,000	1,157,000	8,262,000	3,450,000	-72,000	3,378,000
922	TITLUL II. BUNURI SI SERVICII	20	7,105,000	1,157,000	8,262,000	3,450,000	-72,000	3,378,000
923	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
924	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
925	Reparatii curente	2002	2,635,000	1,407,000	4,042,000	3,450,000	-322,000	3,128,000
926	Alte cheltuieli	2030	470,000	-250,000	220,000	0	250,000	250,000
927	Alte cheltuieli cu bunuri si servicii	203030	470,000	-250,000	220,000	0	250,000	250,000
928	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,536,000	-745,000	2,791,000	5,123,000	72,000	5,195,000
929	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,536,000	-745,000	2,791,000	5,123,000	72,000	5,195,000
930	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,536,000	-745,000	2,791,000	5,123,000	72,000	5,195,000
931	Construcții	710101	3,236,000	-455,000	2,781,000	5,123,000	-318,000	4,805,000
932	Mașini, echipamente si mijloace de transport	710102	300,000	-290,000	10,000	0	390,000	390,000
<b>933</b>	<b>7002500101 Administratia gradinii ZOO UAT</b>	<b>7002500101</b>	<b>870,000</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
934	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,000	0	870,000	0	0	0
935	TITLUL I. CHELTUIELI DE PERSONAL	10	168,000	0	168,000	0	0	0
936	Cheltuieli cu salariile in bani	1001	164,000	0	164,000	0	0	0
937	Salarii de baza	100101	156,000	0	156,000	0	0	0
938	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
939	Contributii	1003	4,000	0	4,000	0	0	0
940	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
941	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
942	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
943	Furnituri de birou	200101	11,000	0	11,000	0	0	0
944	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
945	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
946	Piese de schimb	200106	28,000	0	28,000	0	0	0
947	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0

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948	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
949	Hrana	2003	77,000	0	77,000	0	0	0
950	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
951	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
952	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
953	Materiale sanitare	200402	3,000	0	3,000	0	0	0
954	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
955	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
956	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
957	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
958	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
959	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
<b>960</b>	<b>7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>7002500102</b>	<b>15,869,000</b>	<b>-825,000</b>	<b>15,044,000</b>	<b>1,789,700</b>	<b>347,000</b>	<b>2,136,700</b>
961	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,471,000	-707,000	12,764,000	0	0	0
962	TITLUL I. CHELTUIELI DE PERSONAL	10	3,785,000	-802,000	2,983,000	0	0	0
963	Cheltuieli cu salariile in bani	1001	3,631,000	-782,000	2,849,000	0	0	0
964	Salarii de baza	100101	3,418,000	-740,000	2,678,000	0	0	0
965	Indemnizatii de hrana	100117	213,000	-42,000	171,000	0	0	0
966	Cheltuieli cu salariile in natura	1002	77,000	-7,000	70,000	0	0	0
967	Vouchere de vacanta	100206	77,000	-7,000	70,000	0	0	0
968	Contributii	1003	77,000	-13,000	64,000	0	0	0
969	Contributie asiguratorie pentru munca	100307	77,000	-13,000	64,000	0	0	0
970	TITLUL II. BUNURI SI SERVICII	20	9,610,000	143,000	9,753,000	0	0	0
971	Bunuri si servicii	2001	4,288,000	-137,000	4,151,000	0	0	0
972	Furnituri de birou	200101	30,000	0	30,000	0	0	0
973	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
974	Incalzit, iluminat si forta motrice	200103	1,080,000	200,000	1,280,000	0	0	0
975	Apa, canal, salubritate	200104	257,000	0	257,000	0	0	0
976	Carburanti si lubrifianti	200105	200,000	-70,000	130,000	0	0	0
977	Piese de schimb	200106	132,000	-106,000	26,000	0	0	0
978	Transport	200107	100,000	27,000	127,000	0	0	0
979	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	0	57,000	0	0	0
980	Materiale si prestari de servicii cu caracter functional	200109	889,000	-164,000	725,000	0	0	0
981	Alte bunuri si servicii pentru intretinere si functionare	200130	1,463,000	-24,000	1,439,000	0	0	0
982	Reparatii curente	2002	3,584,000	531,000	4,115,000	0	0	0
983	Hrana	2003	688,000	-197,000	491,000	0	0	0
984	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
985	Hrana pentru animale	200302	685,000	-197,000	488,000	0	0	0
986	Medicamente si materiale sanitare	2004	43,000	-15,000	28,000	0	0	0
987	Medicamente	200401	20,000	0	20,000	0	0	0
988	Materiale sanitare	200402	8,000	0	8,000	0	0	0
989	Dezinfectanti	200404	15,000	-15,000	0	0	0	0

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990	Bunuri de natura obiectelor de inventar	2005	405,000	35,000	440,000	0	0	0
991	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
992	Alte obiecte de inventar	200530	385,000	35,000	420,000	0	0	0
993	Deplasari, detasari, transferari	2006	40,000	-5,000	35,000	0	0	0
994	Deplasari interne, detasari, transferari	200601	15,000	-10,000	5,000	0	0	0
995	Deplasari in strainatate	200602	25,000	5,000	30,000	0	0	0
996	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
997	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
998	Protectia muncii	2014	12,000	0	12,000	0	0	0
999	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
1000	Alte cheltuieli	2030	380,000	-69,000	311,000	0	0	0
1001	Reclama si publicitate	203001	10,000	-10,000	0	0	0	0
1002	Protocol si reprezentare	203002	10,000	-10,000	0	0	0	0
1003	Prime de asigurare non-viata	203003	59,000	-39,000	20,000	0	0	0
1004	Chirii	203004	60,000	0	60,000	0	0	0
1005	Alte cheltuieli cu bunuri si servicii	203030	241,000	-10,000	231,000	0	0	0
1006	TITLUL X ALTE CHELTUIELI	59	76,000	-48,000	28,000	0	0	0
1007	Sume aferente persoanelor cu handicap neincadrate	5940	76,000	-48,000	28,000	0	0	0
1008	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,398,000	-118,000	2,280,000	1,789,700	347,000	2,136,700
1009	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,398,000	-118,000	2,280,000	1,789,700	347,000	2,136,700
1010	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,398,000	-118,000	2,280,000	1,789,700	347,000	2,136,700
1011	Construcții	710101	1,211,000	-154,000	1,057,000	1,789,700	347,000	2,136,700
1012	Mașini, echipamente si mijloace de transport	710102	831,000	55,000	886,000	0	0	0
1013	Mobilier, aparatură birotică și alte active corporale	710103	346,000	-19,000	327,000	0	0	0
1014	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>1015</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>20,773,000</b>	<b>-1,854,000</b>	<b>18,919,000</b>	<b>2,445,600</b>	<b>188,000</b>	<b>2,633,600</b>
1016	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,255,000	-1,125,000	14,130,000	538,600	-100,000	438,600
1017	TITLUL I. CHELTUIELI DE PERSONAL	10	4,506,000	-890,000	3,616,000	0	0	0
1018	Cheltuieli cu salariile in bani	1001	4,273,000	-820,000	3,453,000	0	0	0
1019	Salarii de baza	100101	3,944,000	-700,000	3,244,000	0	0	0
1020	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
1021	Indemnizatii de hrana	100117	314,000	-120,000	194,000	0	0	0
1022	Cheltuieli cu salariile in natura	1002	114,000	-30,000	84,000	0	0	0
1023	Vouchere de vacanta	100206	114,000	-30,000	84,000	0	0	0
1024	Contributii	1003	119,000	-40,000	79,000	0	0	0
1025	Contributie asiguratorie pentru munca	100307	119,000	-40,000	79,000	0	0	0
1026	TITLUL II. BUNURI SI SERVICII	20	10,749,000	-235,000	10,514,000	538,600	-100,000	438,600
1027	Bunuri si servicii	2001	6,827,000	-60,000	6,767,000	275,600	0	275,600

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1028	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1029	Materiale pentru curatenie	200102	180,000	0	180,000	242,900	0	242,900
1030	Incalzit, iluminat si forta motrice	200103	2,418,000	0	2,418,000	0	0	0
1031	Apa, canal, salubritate	200104	470,000	0	470,000	0	0	0
1032	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1033	Piese de schimb	200106	40,000	0	40,000	0	0	0
1034	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1035	Materiale si prestari de servicii cu caracter functional	200109	476,000	-40,000	436,000	0	0	0
1036	Alte bunuri si servicii pentru intretinere si functionare	200130	2,947,000	-20,000	2,927,000	0	0	0
1037	Reparatii curente	2002	1,513,000	100,000	1,613,000	100,000	-100,000	0
1038	Bunuri de natura obiectelor de inventar	2005	1,894,000	-175,000	1,719,000	163,000	0	163,000
1039	Alte obiecte de inventar	200530	1,894,000	-175,000	1,719,000	163,000	0	163,000
1040	Deplasari, detasari, transferari	2006	12,000	3,000	15,000	0	0	0
1041	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1042	Deplasari in strainatate	200602	0	3,000	3,000	0	0	0
1043	Carti publicatii si materiale documentare	2011	100,000	-100,000	0	0	0	0
1044	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1045	Protectia muncii	2014	15,000	0	15,000	0	0	0
1046	Alte cheltuieli	2030	380,000	-3,000	377,000	0	0	0
1047	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1048	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1049	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
1050	Alte cheltuieli cu bunuri si servicii	203030	267,000	-3,000	264,000	0	0	0
1051	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,518,000	-729,000	4,789,000	1,907,000	288,000	2,195,000
1052	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,518,000	-729,000	4,789,000	1,907,000	288,000	2,195,000
1053	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,518,000	-729,000	4,789,000	1,907,000	288,000	2,195,000
1054	Construcții	710101	2,707,000	-292,000	2,415,000	1,363,000	288,000	1,651,000
1055	Mașini, echipamente si mijloace de transport	710102	183,000	-125,000	58,000	0	0	0
1056	Mobilier, aparatură birotică și alte active corporale	710103	2,528,000	-302,000	2,226,000	544,000	0	544,000
1057	Alte active fixe	710130	100,000	-10,000	90,000	0	0	0
<b>1058</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>17,870,000</b>	<b>-2,018,000</b>	<b>15,852,000</b>	<b>2,486,000</b>	<b>2,026,000</b>	<b>4,512,000</b>
1059	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,094,000	-720,000	11,374,000	1,741,000	270,000	2,011,000
1060	TITLUL I. CHELTUIELI DE PERSONAL	10	5,293,000	-1,015,000	4,278,000	0	0	0
1061	Cheltuieli cu salariile in bani	1001	5,073,000	-965,000	4,108,000	0	0	0
1062	Salarii de baza	100101	4,801,000	-880,000	3,921,000	0	0	0
1063	Indemnizatii de hrana	100117	272,000	-85,000	187,000	0	0	0

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1064	Cheltuieli cu salariile in natura	1002	98,000	-20,000	78,000	0	0	0
1065	Vouchere de vacanta	100206	98,000	-20,000	78,000	0	0	0
1066	Contributii	1003	122,000	-30,000	92,000	0	0	0
1067	Contributie asiguratorie pentru munca	100307	122,000	-30,000	92,000	0	0	0
1068	TITLUL II. BUNURI SI SERVICII	20	6,801,000	295,000	7,096,000	1,741,000	270,000	2,011,000
1069	Bunuri si servicii	2001	2,615,000	355,000	2,970,000	241,000	270,000	511,000
1070	Materiale si prestari de servicii cu caracter functional	200109	1,337,000	0	1,337,000	30,000	0	30,000
1071	Alte bunuri si servicii pentru intretinere si functionare	200130	1,278,000	355,000	1,633,000	211,000	270,000	481,000
1072	Reparatii curente	2002	2,612,000	-110,000	2,502,000	1,500,000	0	1,500,000
1073	Bunuri de natura obiectelor de inventar	2005	260,000	50,000	310,000	0	0	0
1074	Alte obiecte de inventar	200530	260,000	50,000	310,000	0	0	0
1075	Alte cheltuieli	2030	1,314,000	0	1,314,000	0	0	0
1076	Alte cheltuieli cu bunuri si servicii	203030	1,314,000	0	1,314,000	0	0	0
1077	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,776,000	-1,298,000	4,478,000	745,000	1,756,000	2,501,000
1078	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,776,000	-1,298,000	4,478,000	745,000	1,756,000	2,501,000
1079	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,776,000	-1,298,000	4,478,000	745,000	1,756,000	2,501,000
1080	Construcții	710101	5,147,000	-1,179,000	3,968,000	745,000	1,637,000	2,382,000
1081	Mobilier, aparatură birotică și alte active corporale	710103	160,000	-160,000	0	0	0	0
1082	Alte active fixe	710130	469,000	41,000	510,000	0	119,000	119,000
<b>1083</b>	<b>7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT</b>	<b>7002500401</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1084	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,000	0	9,000	0	0	0
1085	TITLUL II. BUNURI SI SERVICII	20	9,000	0	9,000	0	0	0
1086	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
1087	Materiale si prestari de servicii cu caracter functional	200109	8,000	0	8,000	0	0	0
1088	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
1089	Medicamente	200401	1,000	0	1,000	0	0	0
<b>1090</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>3,283,000</b>	<b>0</b>	<b>3,283,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1091	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,283,000	0	2,283,000	0	0	0
1092	TITLUL II. BUNURI SI SERVICII	20	2,083,000	0	2,083,000	0	0	0
1093	Consultanta si epertiza	2012	75,000	0	75,000	0	0	0
1094	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
1095	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1096	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1097	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0

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1098	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1099	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	0	1,000,000	0	0	0
1100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	0	1,000,000	0	0	0
1101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	0	1,000,000	0	0	0
1102	Alte active fixe	710130	1,000,000	0	1,000,000	0	0	0
<b>1103</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>4,394,000</b>	<b>-377,000</b>	<b>4,017,000</b>	<b>300,000</b>	<b>317,000</b>	<b>617,000</b>
1104	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,167,000	-377,000	3,790,000	300,000	317,000	617,000
1105	TITLUL II. BUNURI SI SERVICII	20	4,167,000	-377,000	3,790,000	300,000	317,000	617,000
1106	Bunuri si servicii	2001	2,732,000	0	2,732,000	300,000	0	300,000
1107	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1108	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1109	Incalzit, iluminat si forta motrice	200103	1,120,000	0	1,120,000	0	0	0
1110	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
1111	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1112	Piese de schimb	200106	43,000	0	43,000	0	0	0
1113	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1114	Materiale si prestari de servicii cu caracter functional	200109	303,000	0	303,000	0	0	0
1115	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1116	Reparatii curente	2002	380,000	-377,000	3,000	0	317,000	317,000
1117	Hrana	2003	6,000	0	6,000	0	0	0
1118	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1119	Bunuri de natura obiectelor de inventar	2005	970,000	0	970,000	0	0	0
1120	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1121	Alte obiecte de inventar	200530	962,000	0	962,000	0	0	0
1122	Protectia muncii	2014	11,000	0	11,000	0	0	0
1123	Alte cheltuieli	2030	68,000	0	68,000	0	0	0
1124	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
1125	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1126	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1127	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1128	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0
1129	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
<b>1130</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>12,180,000</b>	<b>0</b>	<b>12,180,000</b>	<b>36,626,000</b>	<b>0</b>	<b>36,626,000</b>

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1131	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,180,000	0	12,180,000	36,626,000	0	36,626,000
1132	TITLUL II. BUNURI SI SERVICII	20	63,000	0	63,000	40,000	0	40,000
1133	Alte cheltuieli	2030	63,000	0	63,000	40,000	0	40,000
1134	Alte cheltuieli cu bunuri si servicii	203030	63,000	0	63,000	40,000	0	40,000
1135	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1136	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1137	Finantarea nationala	580101	1,912,000	0	1,912,000	4,528,000	0	4,528,000
1138	Finantarea externa nerambursabila	580102	9,561,000	0	9,561,000	26,918,000	0	26,918,000
1139	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
<b>1140</b>	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>49,602,000</b>	<b>2,494,000</b>	<b>52,096,000</b>	<b>42,620,000</b>	<b>3,500,000</b>	<b>46,120,000</b>
1141	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46,918,000	2,694,000	49,612,000	41,420,000	3,500,000	44,920,000
1142	TITLUL II. BUNURI SI SERVICII	20	46,858,000	2,694,000	49,552,000	41,420,000	3,500,000	44,920,000
1143	Bunuri si servicii	2001	40,330,000	2,694,000	43,024,000	41,420,000	3,500,000	44,920,000
1144	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1145	Apa, canal, salubritate	200104	38,860,000	2,694,000	41,554,000	41,420,000	3,500,000	44,920,000
1146	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
1147	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1148	Reparatii curente	2002	1,100,000	0	1,100,000	0	0	0
1149	Alte cheltuieli	2030	5,428,000	0	5,428,000	0	0	0
1150	Alte cheltuieli cu bunuri si servicii	203030	5,428,000	0	5,428,000	0	0	0
1151	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1152	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,684,000	-200,000	2,484,000	1,200,000	0	1,200,000
1154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,684,000	-200,000	2,484,000	1,200,000	0	1,200,000
1155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,684,000	-200,000	2,484,000	1,200,000	0	1,200,000
1156	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1157	Mobilier, aparatură birotică și alte active corporale	710103	254,000	-200,000	54,000	0	0	0
1158	Alte active fixe	710130	280,000	0	280,000	0	0	0
<b>1159</b>	<b>7402050102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>7402050102</b>	<b>3,511,000</b>	<b>-400,000</b>	<b>3,111,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,469,000	-400,000	3,069,000	0	0	0
1161	TITLUL I. CHELTUIELI DE PERSONAL	10	1,231,000	-400,000	831,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1162	Cheltuieli cu salariile in bani	1001	1,164,000	-390,000	774,000	0	0	0
1163	Salarii de baza	100101	1,075,000	-350,000	725,000	0	0	0
1164	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1165	Indemnizatii de hrana	100117	88,000	-40,000	48,000	0	0	0
1166	Cheltuieli cu salariile in natura	1002	31,000	-10,000	21,000	0	0	0
1167	Vouchere de vacanta	100206	31,000	-10,000	21,000	0	0	0
1168	Contributii	1003	36,000	0	36,000	0	0	0
1169	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1170	TITLUL II. BUNURI SI SERVICII	20	2,212,000	0	2,212,000	0	0	0
1171	Bunuri si servicii	2001	2,143,000	0	2,143,000	0	0	0
1172	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1173	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1174	Materiale si prestari de servicii cu caracter functional	200109	1,817,000	0	1,817,000	0	0	0
1175	Alte bunuri si servicii pentru intretinere si functionare	200130	324,000	0	324,000	0	0	0
1176	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1177	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1178	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1179	Protectia muncii	2014	2,000	0	2,000	0	0	0
1180	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1181	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1182	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
1183	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1184	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	42,000	0	42,000	0	0	0
1185	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000	0	42,000	0	0	0
1186	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	42,000	0	42,000	0	0	0
1187	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1188	Mobilier, aparatură birotică și alte active corporale	710103	5,000	0	5,000	0	0	0
1189	Alte active fixe	710130	11,000	0	11,000	0	0	0
<b>1190</b>	<b>74020502 Colectarea, tratarea si distrugerea deșeurilor</b>	<b>74020502</b>	<b>4,985,000</b>	<b>0</b>	<b>4,985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1191	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1192	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1193	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1194	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1195	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1196	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
<b>1197</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>810,000</b>	<b>0</b>	<b>810,000</b>	<b>1,880,000</b>	<b>0</b>	<b>1,880,000</b>
1198	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	1,880,000	0	1,880,000
1199	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	1,880,000	0	1,880,000
1200	Alte cheltuieli	2030	810,000	0	810,000	1,880,000	0	1,880,000
1201	Alte cheltuieli cu bunuri si servicii	203030	810,000	0	810,000	1,880,000	0	1,880,000
<b>1202</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>156,697,000</b>	<b>3,583,000</b>	<b>160,280,000</b>	<b>179,550,000</b>	<b>-5,874,000</b>	<b>173,676,000</b>
1203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	155,552,000	-3,526,000	152,026,000	163,650,000	735,000	164,385,000
1204	TITLUL IV SUBVENTII	40	29,105,000	3,000,000	32,105,000	0	0	0
1205	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,105,000	3,000,000	32,105,000	0	0	0
1206	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	126,347,000	-6,526,000	119,821,000	163,650,000	735,000	164,385,000
1207	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	126,347,000	-6,526,000	119,821,000	163,650,000	735,000	164,385,000
1208	Finantarea nationala	580101	16,142,000	310,000	16,452,000	21,149,000	661,000	21,810,000
1209	Finantarea externa nerambursabila	580102	91,465,000	1,334,000	92,799,000	119,837,000	74,000	119,911,000
1210	Cheltuieli neeligibile	580103	18,740,000	-8,170,000	10,570,000	22,664,000	0	22,664,000
1211	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1212	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1213	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,216,000	7,109,000	13,325,000	15,900,000	-6,609,000	9,291,000
1214	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,216,000	7,109,000	13,325,000	15,900,000	-6,609,000	9,291,000
1215	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,216,000	7,109,000	13,325,000	15,900,000	-6,609,000	9,291,000
1216	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1217	Mașini, echipamente si mijloace de transport	710102	6,116,000	7,109,000	13,225,000	12,000,000	-6,609,000	5,391,000
1218	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
1219	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
1220	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>1221</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>26,825,000</b>	<b>-1,855,000</b>	<b>24,970,000</b>	<b>259,587,000</b>	<b>4,980,000</b>	<b>264,567,000</b>
1222	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,877,000	839,000	12,716,000	229,519,000	2,426,000	231,945,000

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1223	TITLUL II. BUNURI SI SERVICII	20	543,000	510,000	1,053,000	550,000	-510,000	40,000
1224	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1225	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1226	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1227	Reparatii curente	2002	450,000	510,000	960,000	510,000	-510,000	0
1228	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1229	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1230	Alte cheltuieli	2030	50,000	0	50,000	40,000	0	40,000
1231	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	40,000	0	40,000
1232	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,334,000	329,000	11,663,000	228,969,000	2,936,000	231,905,000
1233	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,334,000	329,000	11,663,000	228,969,000	2,936,000	231,905,000
1234	Finantarea nationala	580101	1,352,000	8,000	1,360,000	33,589,000	65,000	33,654,000
1235	Finantarea externa nerambursabila	580102	7,640,000	136,000	7,776,000	190,340,000	1,220,000	191,560,000
1236	Cheltuieli neeligibile	580103	2,342,000	185,000	2,527,000	5,040,000	1,651,000	6,691,000
1237	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,948,000	-2,694,000	4,254,000	30,068,000	2,554,000	32,622,000
1238	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,948,000	-2,694,000	4,254,000	30,068,000	2,554,000	32,622,000
1239	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,948,000	-2,694,000	4,254,000	30,068,000	2,554,000	32,622,000
1240	Construcții	710101	6,928,000	-2,674,000	4,254,000	30,068,000	2,554,000	32,622,000
1241	Alte active fixe	710130	20,000	-20,000	0	0	0	0
1242	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1243	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1244	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1245	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
<b>1246</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>31,645,000</b>	<b>4,644,000</b>	<b>36,289,000</b>	<b>27,465,000</b>	<b>-5,293,000</b>	<b>22,172,000</b>
1247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,051,000	4,866,000	31,917,000	25,915,000	-5,051,000	20,864,000
1248	TITLUL II. BUNURI SI SERVICII	20	26,951,000	4,866,000	31,817,000	25,915,000	-5,051,000	20,864,000
1249	Bunuri si servicii	2001	669,000	45,000	714,000	0	0	0
1250	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1251	Materiale si prestari de servicii cu caracter functional	200109	160,000	0	160,000	0	0	0
1252	Alte bunuri si servicii pentru intretinere si functionare	200130	409,000	45,000	454,000	0	0	0
1253	Reparatii curente	2002	25,267,000	4,621,000	29,888,000	25,915,000	-5,051,000	20,864,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influenta	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influenta credite de angajament	Credit de angajament multianuale 2022 rectificat
1254	Bunuri de natura obiectelor de inventar	2005	915,000	200,000	1,115,000	0	0	0
1255	Alte obiecte de inventar	200530	915,000	200,000	1,115,000	0	0	0
1256	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1257	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1258	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1259	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1260	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,594,000	-222,000	4,372,000	1,550,000	-242,000	1,308,000
1261	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,594,000	-222,000	4,372,000	1,550,000	-242,000	1,308,000
1262	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,594,000	-222,000	4,372,000	1,550,000	-242,000	1,308,000
1263	Construcții	710101	1,482,000	-238,000	1,244,000	1,290,000	18,000	1,308,000
1264	Mașini, echipamente si mijloace de transport	710102	2,865,000	0	2,865,000	0	0	0
1265	Mobilier, aparatură birotică și alte active corporale	710103	55,000	0	55,000	0	0	0
1266	Alte active fixe	710130	192,000	16,000	208,000	260,000	-260,000	0
<b>1267</b>	<b>8402030303 Biroul parcarilor, garaje si ridicari masini</b>	<b>8402030303</b>	<b>1,524,000</b>	<b>302,000</b>	<b>1,826,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1268	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,094,000	300,000	1,394,000	0	0	0
1269	TITLUL II. BUNURI SI SERVICII	20	794,000	0	794,000	0	0	0
1270	Bunuri si servicii	2001	464,000	0	464,000	0	0	0
1271	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	0	464,000	0	0	0
1272	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
1273	Alte obiecte de inventar	200530	180,000	0	180,000	0	0	0
1274	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
1275	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
1276	TITLUL IV SUBVENTII	40	300,000	300,000	600,000	0	0	0
1277	Alte subventii	4030	300,000	300,000	600,000	0	0	0
1278	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	430,000	2,000	432,000	0	0	0
1279	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000	2,000	432,000	0	0	0
1280	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	430,000	2,000	432,000	0	0	0
1281	Mașini, echipamente si mijloace de transport	710102	270,000	0	270,000	0	0	0
1282	Mobilier, aparatură birotică și alte active corporale	710103	160,000	2,000	162,000	0	0	0
<b>1283</b>	<b>84020602 Aviatia civila</b>	<b>84020602</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1284	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0

<b>Nr.</b>	<b>Denumirea indicatorilor</b>	<b>Cod indicator</b>	<b>Buget aprobat 2022 (Credit bugetar= Credit de angajament)</b>	<b>Influente</b>	<b>Buget rectificat 2022 (Credit bugetar= Credit de angajament)</b>	<b>Credite de angajament multianuale 2022</b>	<b>Influente credite de angajament</b>	<b>Credit de angajament multianuale 2022 rectificat</b>
1285	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
1286	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
1287	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0