

**BUGETUL CREDITELOR INTERNE  
 DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE  
 SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI  
 ARTICOLE**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2022	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2022
1	<b>TOTAL VENITURI - CREDITE EXTERNE SI INTERNE</b>	<b>000107</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>III. OPERAȚIUNI FINANCIARE (cod 41.07)</b>	<b>0016</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>Alte operațiuni financiare ( cod 41.07.02)</b>	<b>4107</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>Sume aferente creditelor interne (cod 41.07.02.01)</b>	<b>410702</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
5	Sume aferente creditelor interne	41070201	14,225,085.00	5,716,514.00	0.00	0.00
6	<b>TOTAL CHELTUIELI - CREDITE EXTERNE SI INTERNE</b>	<b>5007</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
7	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
8	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
9	<b>Active fixe</b>	<b>71010</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
10	<b>CREDITE INTERNE</b>		<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
11	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
12	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
13	<b>Active fixe</b>	<b>7101</b>	<b>14,225,085.00</b>	<b>5,716,514.00</b>	<b>0.00</b>	<b>0.00</b>
14	<b>Locuinte, servicii si dezvoltare publica</b>	<b>7007</b>	<b>0.00</b>	<b>999,997.00</b>	<b>0.00</b>	<b>0.00</b>
15	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>0.00</b>	<b>999,997.00</b>	<b>0.00</b>	<b>0.00</b>
16	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>0.00</b>	<b>999,997.00</b>	<b>0.00</b>	<b>0.00</b>
17	<b>Active fixe</b>	<b>7101</b>	<b>0.00</b>	<b>999,997.00</b>	<b>0.00</b>	<b>0.00</b>
18	Constructii	710101	0.00	999,997.00	0.00	0.00
19	Alte servicii in domeniile locuintei, serviciilor si dezvoltarii comunale	700750	0.00	999,997.00	0.00	0.00
20	<b>Transporturi</b>	<b>8407</b>	<b>14,225,085.00</b>	<b>4,716,517.00</b>	<b>0.00</b>	<b>0.00</b>
21	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>14,225,085.00</b>	<b>4,716,517.00</b>	<b>0.00</b>	<b>0.00</b>
22	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>14,225,085.00</b>	<b>4,716,517.00</b>	<b>0.00</b>	<b>0.00</b>
23	<b>Active fixe</b>	<b>7101</b>	<b>14,225,085.00</b>	<b>4,716,517.00</b>	<b>0.00</b>	<b>0.00</b>
24	Constructii	710101	1,775,085.00	1,000,003.00	0.00	0.00
25	Masini, echipamente si mijloace de transport	710102	12,450,000.00	3,716,514.00	0.00	0.00
26	<b>Transport rutier</b>	<b>840703</b>	<b>14,225,085.00</b>	<b>4,716,517.00</b>	<b>0.00</b>	<b>0.00</b>
27	Transport în comun	84070302	12,450,000.00	3,716,514.00	0.00	0.00
28	Strazi	84070303	1,775,085.00	1,000,003.00	0.00	0.00