

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	976,703,000	813,000	977,516,000	577,485,000	55,090,000	632,575,000
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	860,682,000	170,000	860,852,000	378,192,000	48,491,000	426,683,000
3	TITLUL I. CHELTUIELI DE PERSONAL	10	136,879,000	-1,000,000	135,879,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	130,320,000	-1,000,000	129,320,000	0	0	0
5	Salarii de baza	100101	115,543,000	-1,000,000	114,543,000	0	0	0
6	Sporuri pentru conditii de munca	100105	7,955,000	250,000	8,205,000	0	0	0
7	Alte sporuri	100106	722,000	-250,000	472,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	583,000	0	583,000	0	0	0
9	Indemnizatii de delegare	100113	50,000	0	50,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	667,000	0	667,000	0	0	0
11	Indemnizatii de hrana	100117	4,715,000	0	4,715,000	0	0	0
12	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,747,000	0	3,747,000	0	0	0
14	Norme de hrana	100202	1,645,000	0	1,645,000	0	0	0
15	Vouchere de vacanta	100206	2,102,000	0	2,102,000	0	0	0
16	Contributii	1003	2,812,000	0	2,812,000	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,812,000	0	2,812,000	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	213,680,000	4,658,000	218,338,000	169,007,000	460,000	169,467,000
19	Bunuri si servicii	2001	99,443,000	583,000	100,026,000	133,608,000	160,000	133,768,000
20	Furnituri de birou	200101	1,133,000	5,000	1,138,000	0	0	0
21	Materiale pentru curatenie	200102	1,229,000	-73,000	1,156,000	0	0	0
22	Incalzit, iluminat si forta motrice	200103	22,196,000	658,000	22,854,000	0	0	0
23	Apa, canal, salubritate	200104	44,003,000	14,000	44,017,000	132,343,000	0	132,343,000
24	Carburanti si lubrifianti	200105	1,141,000	-9,000	1,132,000	0	0	0
25	Piese de schimb	200106	539,000	-85,000	454,000	0	0	0
26	Transport	200107	503,000	0	503,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	3,355,000	38,000	3,393,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	8,721,000	-103,000	8,618,000	848,000	0	848,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	16,623,000	138,000	16,761,000	417,000	160,000	577,000
30	Reparatii curente	2002	68,912,000	3,746,000	72,658,000	21,626,000	300,000	21,926,000
31	Hrana	2003	2,641,000	0	2,641,000	0	0	0
32	Hrana pentru oameni	200301	2,116,000	0	2,116,000	0	0	0
33	Hrana pentru animale	200302	525,000	0	525,000	0	0	0
34	Medicamente si materiale sanitare	2004	921,000	0	921,000	0	0	0
35	Medicamente	200401	236,000	0	236,000	0	0	0

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36	Materiale sanitare	200402	332,000	0	332,000	0	0	0
37	Dezinfectanti	200404	353,000	0	353,000	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	7,925,000	159,000	8,084,000	10,197,000	0	10,197,000
39	Uniforme si echipamente	200501	549,000	10,000	559,000	0	0	0
40	Lenjerie si accesorii de pat	200503	242,000	0	242,000	0	0	0
41	Alte obiecte de inventar	200530	7,134,000	149,000	7,283,000	10,197,000	0	10,197,000
42	Deplasari, detasari, transferari	2006	487,000	-28,000	459,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	348,000	-25,000	323,000	0	0	0
44	Deplasari in strainatate	200602	139,000	-3,000	136,000	0	0	0
45	Materiale de laborator	2009	62,000	0	62,000	0	0	0
46	Carti publicatii si materiale documentare	2011	272,000	0	272,000	0	0	0
47	Consultanta si epertiza	2012	690,000	-105,000	585,000	0	0	0
48	Pregatire profesionala	2013	828,000	-15,000	813,000	0	0	0
49	Protectia muncii	2014	591,000	0	591,000	0	0	0
50	Meteorologie	2021	1,000	0	1,000	0	0	0
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
52	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
55	Alte cheltuieli	2030	30,792,000	318,000	31,110,000	3,576,000	0	3,576,000
56	Reclama si publicitate	203001	853,000	200,000	1,053,000	500,000	0	500,000
57	Protocol si reprezentare	203002	645,000	0	645,000	0	0	0
58	Prime de asigurare non-viata	203003	644,000	0	644,000	0	0	0
59	Chirii	203004	1,700,000	0	1,700,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	26,950,000	118,000	27,068,000	3,076,000	0	3,076,000
61	TITLUL III DOBANZI	30	4,300,000	0	4,300,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	4,300,000	0	4,300,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	4,300,000	0	4,300,000	0	0	0
64	TITLUL IV SUBVENTII	40	31,941,000	813,000	32,754,000	170,000	0	170,000
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	30,111,000	813,000	30,924,000	0	0	0
66	Alte subventii	4030	1,830,000	0	1,830,000	170,000	0	170,000
67	TITLUL V FONDURI DE REZERVA	50	854,000	0	854,000	0	0	0
68	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	0	854,000	0	0	0
69	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,171,000	0	10,171,000	0	0	0
70	Transferuri curente	5101	10,000,000	0	10,000,000	0	0	0
71	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
72	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0

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73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171,000	0	171,000	0	0	0
74	Alte transferuri de capital catre institutii publice	510229	171,000	0	171,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5,262,000	0	5,262,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5,262,000	0	5,262,000	0	0	0
77	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,671,000	0	1,671,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
79	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	0	300,000	0	0	0
80	TITLUL IX ASISTENTA SOCIALA	57	22,933,000	148,000	23,081,000	0	0	0
81	Ajutoare sociale	5702	22,933,000	148,000	23,081,000	0	0	0
82	Ajutoare sociale in numerar	570201	21,750,000	148,000	21,898,000	0	0	0
83	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
84	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
85	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	386,284,000	-4,451,000	381,833,000	63,157,000	0	63,157,000
86	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	376,891,000	-4,451,000	372,440,000	63,157,000	0	63,157,000
87	Finantarea nationala	580101	45,727,000	0	45,727,000	0	0	0
88	Finantarea externa nerambursabila	580102	275,219,000	0	275,219,000	0	0	0
89	Cheltuieli neeligibile	580103	55,945,000	-4,451,000	51,494,000	63,157,000	0	63,157,000
90	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,393,000	0	9,393,000	0	0	0
91	Finantarea nationala	580201	784,000	0	784,000	0	0	0
92	Finantarea externa nerambursabila	580202	8,609,000	0	8,609,000	0	0	0
93	TITLUL X ALTE CHELTUIELI	59	31,305,000	0	31,305,000	0	0	0
94	Burse	5901	7,796,000	0	7,796,000	0	0	0
95	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
96	Asociatii si fundatii	5911	17,491,000	100,000	17,591,000	0	0	0
97	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
98	Despagubiri civile	5917	370,000	0	370,000	0	0	0
99	Actiuni cu caracter stiintific si social-cultural	5922	3,175,000	-100,000	3,075,000	0	0	0
100	Sume aferente persoanelor cu handicap neincadrate	5940	1,153,000	0	1,153,000	0	0	0

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101	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	3,288,000	0	3,288,000	76,814,000	0	76,814,000
102	Fonduri europene nerambursabile	6001	2,762,000	0	2,762,000	64,549,000	0	64,549,000
103	Sume aferente TVA	6003	526,000	0	526,000	12,265,000	0	12,265,000
104	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13,785,000	2,000	13,787,000	69,044,000	48,031,000	117,075,000
105	Fonduri din imprumut rambursabil	6101	11,261,000	1,000	11,262,000	58,336,000	40,362,000	98,698,000
106	Sume aferente TVA	6103	2,524,000	1,000	2,525,000	10,708,000	7,669,000	18,377,000
107	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	104,821,000	643,000	105,464,000	199,293,000	6,599,000	205,892,000
108	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	104,821,000	643,000	105,464,000	199,293,000	6,599,000	205,892,000
109	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	104,821,000	643,000	105,464,000	199,293,000	6,599,000	205,892,000
110	Construcții	710101	69,500,000	1,806,000	71,306,000	194,498,000	5,579,000	200,077,000
111	Mașini, echipamente si mijloace de transport	710102	26,475,000	186,000	26,661,000	4,195,000	-720,000	3,475,000
112	Mobilier, aparatură birotică și alte active corporale	710103	4,644,000	-369,000	4,275,000	600,000	1,740,000	2,340,000
113	Alte active fixe	710130	4,202,000	-980,000	3,222,000	0	0	0
114	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
115	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
116	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
117	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
118	51020103 Autoritati executive	51020103	56,896,000	153,000	57,049,000	2,500,000	0	2,500,000
119	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54,360,000	333,000	54,693,000	500,000	0	500,000
120	TITLUL I. CHELTUIELI DE PERSONAL	10	39,142,000	0	39,142,000	0	0	0
121	Cheltuieli cu salariile in bani	1001	38,021,000	0	38,021,000	0	0	0
122	Salarii de baza	100101	33,437,000	0	33,437,000	0	0	0
123	Sporuri pentru conditii de munca	100105	2,981,000	0	2,981,000	0	0	0
124	Indemnizatii platite unor persoane din afara unitatii	100112	583,000	0	583,000	0	0	0
125	Indemnizatii de delegare	100113	25,000	0	25,000	0	0	0
126	Indemnizatii de hrana	100117	995,000	0	995,000	0	0	0
127	Cheltuieli cu salariile in natura	1002	356,000	0	356,000	0	0	0
128	Vouchere de vacanta	100206	356,000	0	356,000	0	0	0
129	Contributii	1003	765,000	0	765,000	0	0	0
130	Contributie asiguratorie pentru munca	100307	765,000	0	765,000	0	0	0
131	TITLUL II. BUNURI SI SERVICII	20	12,459,000	333,000	12,792,000	500,000	0	500,000

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132	Bunuri si servicii	2001	3,248,000	98,000	3,346,000	0	0	0
133	Furnituri de birou	200101	273,000	0	273,000	0	0	0
134	Materiale pentru curatenie	200102	94,000	-60,000	34,000	0	0	0
135	Incalzit, iluminat si forta motrice	200103	740,000	270,000	1,010,000	0	0	0
136	Apa, canal, salubritate	200104	85,000	0	85,000	0	0	0
137	Carburanti si lubrifianti	200105	135,000	0	135,000	0	0	0
138	Piese de schimb	200106	18,000	0	18,000	0	0	0
139	Posta, telecomunicatii, radio, televizor, internet	200108	620,000	0	620,000	0	0	0
140	Materiale si prestari de servicii cu caracter functional	200109	656,000	-85,000	571,000	0	0	0
141	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	-27,000	600,000	0	0	0
142	Reparatii curente	2002	350,000	0	350,000	0	0	0
143	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
144	Dezinfectanti	200404	25,000	0	25,000	0	0	0
145	Bunuri de natura obiectelor de inventar	2005	186,000	0	186,000	0	0	0
146	Alte obiecte de inventar	200530	186,000	0	186,000	0	0	0
147	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
148	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
149	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
150	Carti publicatii si materiale documentare	2011	64,000	0	64,000	0	0	0
151	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
152	Protectia muncii	2014	180,000	0	180,000	0	0	0
153	Alte cheltuieli	2030	8,261,000	235,000	8,496,000	500,000	0	500,000
154	Reclama si publicitate	203001	711,000	200,000	911,000	500,000	0	500,000
155	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
156	Alte cheltuieli cu bunuri si servicii	203030	7,500,000	35,000	7,535,000	0	0	0
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,379,000	0	2,379,000	0	0	0
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
159	Finantarea nationala	580101	0	0	0	0	0	0
160	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
161	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,379,000	0	2,379,000	0	0	0
162	Finantarea nationala	580201	357,000	0	357,000	0	0	0
163	Finantarea externa nerambursabila	580202	2,022,000	0	2,022,000	0	0	0
164	TITLUL X ALTE CHELTUIELI	59	380,000	0	380,000	0	0	0
165	Sume aferente persoanelor cu handicap neincadrate	5940	380,000	0	380,000	0	0	0
166	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,536,000	-180,000	2,356,000	2,000,000	0	2,000,000
167	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,536,000	-180,000	2,356,000	2,000,000	0	2,000,000

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168	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,536,000	-180,000	2,356,000	2,000,000	0	2,000,000
169	Construcții	710101	1,330,000	-30,000	1,300,000	2,000,000	0	2,000,000
170	Mașini, echipamente si mijloace de transport	710102	805,000	-270,000	535,000	0	0	0
171	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
172	Alte active fixe	710130	390,000	120,000	510,000	0	0	0
173	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	854,000	0	854,000	0	0	0
174	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	854,000	0	854,000	0	0	0
175	TITLUL V FONDURI DE REZERVA	50	854,000	0	854,000	0	0	0
176	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	0	854,000	0	0	0
177	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5,412,000	-25,000	5,387,000	0	60,000	60,000
178	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,314,000	-25,000	5,289,000	0	60,000	60,000
179	TITLUL I. CHELTUIELI DE PERSONAL	10	4,589,000	0	4,589,000	0	0	0
180	Cheltuieli cu salariile in bani	1001	4,437,000	0	4,437,000	0	0	0
181	Salarii de baza	100101	3,904,000	0	3,904,000	0	0	0
182	Sporuri pentru conditii de munca	100105	391,000	0	391,000	0	0	0
183	Indemnizatii de hrana	100117	142,000	0	142,000	0	0	0
184	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
185	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
186	Contributii	1003	101,000	0	101,000	0	0	0
187	Contributie asiguratorie pentru munca	100307	101,000	0	101,000	0	0	0
188	TITLUL II. BUNURI SI SERVICII	20	725,000	-25,000	700,000	0	60,000	60,000
189	Bunuri si servicii	2001	647,000	15,000	662,000	0	60,000	60,000
190	Furnituri de birou	200101	75,000	0	75,000	0	0	0
191	Materiale pentru curatenie	200102	23,000	-13,000	10,000	0	0	0
192	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
193	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
194	Carburanti si lubrifianti	200105	40,000	-9,000	31,000	0	0	0
195	Piese de schimb	200106	8,000	0	8,000	0	0	0
196	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
197	Materiale si prestari de servicii cu caracter functional	200109	90,000	-18,000	72,000	0	0	0
198	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	55,000	316,000	0	60,000	60,000
199	Bunuri de natura obiectelor de inventar	2005	28,000	0	28,000	0	0	0
200	Alte obiecte de inventar	200530	28,000	0	28,000	0	0	0
201	Deplasari, detasari, transferari	2006	25,000	-25,000	0	0	0	0
202	Deplasari interne, detasari, transferari	200601	25,000	-25,000	0	0	0	0
203	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
204	Pregatire profesionala	2013	15,000	-15,000	0	0	0	0
205	Alte cheltuieli	2030	8,000	0	8,000	0	0	0
206	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
207	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
208	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98,000	0	98,000	0	0	0
209	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,000	0	98,000	0	0	0
210	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98,000	0	98,000	0	0	0
211	Mașini, echipamente si mijloace de transport	710102	68,000	0	68,000	0	0	0
212	Alte active fixe	710130	30,000	0	30,000	0	0	0
213	54025002 Directia Fiscala Locala	54025002	13,979,000	0	13,979,000	0	0	0
214	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,554,000	0	13,554,000	0	0	0
215	TITLUL I. CHELTUIELI DE PERSONAL	10	10,495,000	0	10,495,000	0	0	0
216	Cheltuieli cu salariile in bani	1001	10,174,000	0	10,174,000	0	0	0
217	Salarii de baza	100101	8,976,000	0	8,976,000	0	0	0
218	Sporuri pentru conditii de munca	100105	878,000	0	878,000	0	0	0
219	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
220	Indemnizatii de hrana	100117	318,000	0	318,000	0	0	0
221	Cheltuieli cu salariile in natura	1002	112,000	0	112,000	0	0	0
222	Vouchere de vacanta	100206	112,000	0	112,000	0	0	0
223	Contributii	1003	209,000	0	209,000	0	0	0
224	Contributie asiguratorie pentru munca	100307	209,000	0	209,000	0	0	0
225	TITLUL II. BUNURI SI SERVICII	20	3,021,000	0	3,021,000	0	0	0
226	Bunuri si servicii	2001	1,562,000	0	1,562,000	0	0	0
227	Furnituri de birou	200101	160,000	0	160,000	0	0	0
228	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
229	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
230	Apa, canal, salubritate	200104	87,000	0	87,000	0	0	0
231	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
232	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
233	Materiale si prestari de servicii cu caracter functional	200109	86,000	0	86,000	0	0	0
234	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
235	Bunuri de natura obiectelor de inventar	2005	74,000	0	74,000	0	0	0
236	Alte obiecte de inventar	200530	74,000	0	74,000	0	0	0
237	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
238	Deplasari interne, detasari, transferari	200601	33,000	0	33,000	0	0	0
239	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
240	Pregatire profesionala	2013	123,000	0	123,000	0	0	0
241	Alte cheltuieli	2030	1,227,000	0	1,227,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
242	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
243	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
244	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
245	Chirii	203004	514,000	0	514,000	0	0	0
246	Alte cheltuieli cu bunuri si servicii	203030	692,000	0	692,000	0	0	0
247	TITLUL X ALTE CHELTUIELI	59	38,000	0	38,000	0	0	0
248	Sume aferente persoanelor cu handicap neincadrate	5940	38,000	0	38,000	0	0	0
249	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	425,000	0	425,000	0	0	0
250	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	425,000	0	425,000	0	0	0
251	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	425,000	0	425,000	0	0	0
252	Mașini, echipamente si mijloace de transport	710102	276,000	0	276,000	0	0	0
253	Alte active fixe	710130	149,000	0	149,000	0	0	0
254	5502 Tranzactii privind datoria publica si împrumuturi	5502	4,305,000	0	4,305,000	0	0	0
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,305,000	0	4,305,000	0	0	0
256	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
257	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
258	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
259	TITLUL III DOBANZI	30	4,300,000	0	4,300,000	0	0	0
260	Dobanzi aferente datoriei publice interne	3001	4,300,000	0	4,300,000	0	0	0
261	Dobanzi aferente datoriei publice interne directe	300101	4,300,000	0	4,300,000	0	0	0
262	6102030402 Directia Politia Locala	6102030402	21,744,000	0	21,744,000	0	0	0
263	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,819,000	0	20,819,000	0	0	0
264	TITLUL I. CHELTUIELI DE PERSONAL	10	18,318,000	0	18,318,000	0	0	0
265	Cheltuieli cu salariile in bani	1001	16,094,000	0	16,094,000	0	0	0
266	Salarii de baza	100101	15,065,000	0	15,065,000	0	0	0
267	Sporuri pentru conditii de munca	100105	1,029,000	0	1,029,000	0	0	0
268	Cheltuieli cu salariile in natura	1002	1,865,000	0	1,865,000	0	0	0
269	Norme de hrana	100202	1,645,000	0	1,645,000	0	0	0
270	Vouchere de vacanta	100206	220,000	0	220,000	0	0	0
271	Contributii	1003	359,000	0	359,000	0	0	0
272	Contributie asiguratorie pentru munca	100307	359,000	0	359,000	0	0	0
273	TITLUL II. BUNURI SI SERVICII	20	2,346,000	0	2,346,000	0	0	0
274	Bunuri si servicii	2001	1,141,000	0	1,141,000	0	0	0
275	Furnituri de birou	200101	83,000	0	83,000	0	0	0
276	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
277	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
278	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
279	Carburanti si lubrifianti	200105	226,000	0	226,000	0	0	0
280	Piese de schimb	200106	45,000	0	45,000	0	0	0
281	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
282	Materiale si prestari de servicii cu caracter functional	200109	330,000	0	330,000	0	0	0
283	Alte bunuri si servicii pentru intretinere si functionare	200130	122,000	0	122,000	0	0	0
284	Reparatii curente	2002	255,000	0	255,000	0	0	0
285	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
286	Materiale sanitare	200402	10,000	0	10,000	0	0	0
287	Bunuri de natura obiectelor de inventar	2005	525,000	0	525,000	0	0	0
288	Uniforme si echipamente	200501	425,000	0	425,000	0	0	0
289	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
290	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
291	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
292	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
293	Pregatire profesionala	2013	40,000	0	40,000	0	0	0
294	Protectia muncii	2014	56,000	0	56,000	0	0	0
295	Alte cheltuieli	2030	296,000	0	296,000	0	0	0
296	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
297	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
298	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
299	Chirii	203004	66,000	0	66,000	0	0	0
300	Alte cheltuieli cu bunuri si servicii	203030	145,000	0	145,000	0	0	0
301	TITLUL X ALTE CHELTUIELI	59	155,000	0	155,000	0	0	0
302	Sume aferente persoanelor cu handicap neincadrate	5940	155,000	0	155,000	0	0	0
303	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	925,000	0	925,000	0	0	0
304	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,000	0	925,000	0	0	0
305	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	925,000	0	925,000	0	0	0
306	Mașini, echipamente si mijloace de transport	710102	541,000	0	541,000	0	0	0
307	Mobilier, aparatură birotică și alte active corporale	710103	150,000	0	150,000	0	0	0
308	Alte active fixe	710130	234,000	0	234,000	0	0	0
309	610205 Protectie civila si protectia contra incendiilor	610205	2,482,000	0	2,482,000	47,000	0	47,000
310	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,288,000	0	1,288,000	47,000	0	47,000
311	TITLUL I. CHELTUIELI DE PERSONAL	10	982,000	0	982,000	0	0	0
312	Cheltuieli cu salariile in bani	1001	948,000	0	948,000	0	0	0

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313	Salarii de baza	100101	831,000	0	831,000	0	0	0
314	Sporuri pentru conditii de munca	100105	84,000	0	84,000	0	0	0
315	Indemnizatii de hrana	100117	33,000	0	33,000	0	0	0
316	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
317	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
318	Contributii	1003	22,000	0	22,000	0	0	0
319	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
320	TITLUL II. BUNURI SI SERVICII	20	286,000	0	286,000	47,000	0	47,000
321	Bunuri si servicii	2001	182,000	0	182,000	17,000	0	17,000
322	Furnituri de birou	200101	5,000	0	5,000	0	0	0
323	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
324	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
325	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
326	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
327	Piese de schimb	200106	4,000	0	4,000	0	0	0
328	Transport	200107	1,000	0	1,000	0	0	0
329	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
330	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
331	Alte bunuri si servicii pentru intretinere si functionare	200130	106,000	0	106,000	17,000	0	17,000
332	Reparatii curente	2002	20,000	0	20,000	30,000	0	30,000
333	Hrana	2003	50,000	0	50,000	0	0	0
334	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
335	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
336	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
337	Materiale sanitare	200402	1,000	0	1,000	0	0	0
338	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
339	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
340	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
341	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
342	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
343	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
344	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
345	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
346	Protectia muncii	2014	3,000	0	3,000	0	0	0
347	Meteorologie	2021	1,000	0	1,000	0	0	0
348	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
349	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
350	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
351	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
352	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
353	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,194,000	0	1,194,000	0	0	0

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354	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,194,000	0	1,194,000	0	0	0
355	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,194,000	0	1,194,000	0	0	0
356	Mașini, echipamente si mijloace de transport	710102	1,194,000	0	1,194,000	0	0	0
357	6502 Invatamant	6502	157,273,000	1,402,000	158,675,000	88,708,000	46,431,000	135,139,000
358	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	145,784,000	1,602,000	147,386,000	63,270,000	46,431,000	109,701,000
359	TITLUL I. CHELTUIELI DE PERSONAL	10	667,000	0	667,000	0	0	0
360	Cheltuieli cu salariile in bani	1001	667,000	0	667,000	0	0	0
361	Alocatii pentru transport de la si la locul de munca	100115	667,000	0	667,000	0	0	0
362	TITLUL II. BUNURI SI SERVICII	20	50,190,000	1,600,000	51,790,000	25,158,000	-1,600,000	23,558,000
363	Bunuri si servicii	2001	20,291,000	0	20,291,000	848,000	0	848,000
364	Furnituri de birou	200101	299,000	0	299,000	0	0	0
365	Materiale pentru curatenie	200102	743,000	0	743,000	0	0	0
366	Incalzit, iluminat si forta motrice	200103	9,025,000	0	9,025,000	0	0	0
367	Apa, canal, salubritate	200104	1,959,000	0	1,959,000	0	0	0
368	Carburanti si lubrifianti	200105	117,000	0	117,000	0	0	0
369	Piese de schimb	200106	44,000	0	44,000	0	0	0
370	Transport	200107	49,000	0	49,000	0	0	0
371	Posta, telecomunicatii, radio, televizor, internet	200108	1,414,000	0	1,414,000	0	0	0
372	Materiale si prestari de servicii cu caracter functional	200109	3,499,000	0	3,499,000	848,000	0	848,000
373	Alte bunuri si servicii pentru intretinere si functionare	200130	3,142,000	0	3,142,000	0	0	0
374	Reparatii curente	2002	23,772,000	1,600,000	25,372,000	14,810,000	-1,600,000	13,210,000
375	Hrana	2003	519,000	0	519,000	0	0	0
376	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
377	Medicamente si materiale sanitare	2004	351,000	0	351,000	0	0	0
378	Medicamente	200401	25,000	0	25,000	0	0	0
379	Materiale sanitare	200402	86,000	0	86,000	0	0	0
380	Dezinfectanti	200404	240,000	0	240,000	0	0	0
381	Bunuri de natura obiectelor de inventar	2005	3,059,000	0	3,059,000	9,500,000	0	9,500,000
382	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
383	Lenjerie si accesorii de pat	200503	231,000	0	231,000	0	0	0
384	Alte obiecte de inventar	200530	2,812,000	0	2,812,000	9,500,000	0	9,500,000
385	Deplasari, detasari, transferari	2006	98,000	0	98,000	0	0	0
386	Deplasari interne, detasari, transferari	200601	79,000	0	79,000	0	0	0
387	Deplasari in strainatate	200602	19,000	0	19,000	0	0	0
388	Materiale de laborator	2009	62,000	0	62,000	0	0	0
389	Carti publicatii si materiale documentare	2011	90,000	0	90,000	0	0	0
390	Pregatire profesionala	2013	342,000	0	342,000	0	0	0
391	Protectia muncii	2014	129,000	0	129,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
392	Alte cheltuieli	2030	1,477,000	0	1,477,000	0	0	0
393	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
394	Chirii	203004	1,000,000	0	1,000,000	0	0	0
395	Alte cheltuieli cu bunuri si servicii	203030	412,000	0	412,000	0	0	0
396	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0
397	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
398	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
399	TITLUL IX ASISTENTA SOCIALA	57	3,546,000	0	3,546,000	0	0	0
400	Ajutoare sociale	5702	3,546,000	0	3,546,000	0	0	0
401	Ajutoare sociale in numerar	570201	2,363,000	0	2,363,000	0	0	0
402	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
403	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
404	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	69,123,000	0	69,123,000	12,571,000	0	12,571,000
405	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	64,253,000	0	64,253,000	12,571,000	0	12,571,000
406	Finantarea nationala	580101	3,788,000	0	3,788,000	0	0	0
407	Finantarea externa nerambursabila	580102	42,233,000	0	42,233,000	0	0	0
408	Cheltuieli neeligibile	580103	18,232,000	0	18,232,000	12,571,000	0	12,571,000
409	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,870,000	0	4,870,000	0	0	0
410	Finantarea nationala	580201	319,000	0	319,000	0	0	0
411	Finantarea externa nerambursabila	580202	4,551,000	0	4,551,000	0	0	0
412	TITLUL X ALTE CHELTUIELI	59	7,796,000	0	7,796,000	0	0	0
413	Burse	5901	7,796,000	0	7,796,000	0	0	0
414	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11,171,000	2,000	11,173,000	25,541,000	48,031,000	73,572,000
415	Fonduri din imprumut rambursabil	6101	9,385,000	1,000	9,386,000	21,461,000	40,362,000	61,823,000
416	Sume aferente TVA	6103	1,786,000	1,000	1,787,000	4,080,000	7,669,000	11,749,000
417	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,489,000	-200,000	11,289,000	25,438,000	0	25,438,000
418	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,489,000	-200,000	11,289,000	25,438,000	0	25,438,000
419	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,489,000	-200,000	11,289,000	25,438,000	0	25,438,000
420	Construcții	710101	3,364,000	0	3,364,000	25,438,000	0	25,438,000
421	Mașini, echipamente si mijloace de transport	710102	5,067,000	-100,000	4,967,000	0	0	0

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422	Mobilier, aparatură birotică și alte active corporale	710103	2,062,000	-100,000	1,962,000	0	0	0
423	Alte active fixe	710130	996,000	0	996,000	0	0	0
424	65021302 Invatamant anteprescolar	65021302	1,061,000	0	1,061,000	0	0	0
425	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,027,000	0	1,027,000	0	0	0
426	TITLUL I. CHELTUIELI DE PERSONAL	10	17,000	0	17,000	0	0	0
427	Cheltuieli cu salariile in bani	1001	17,000	0	17,000	0	0	0
428	Alocatii pentru transport de la si la locul de munca	100115	17,000	0	17,000	0	0	0
429	TITLUL II. BUNURI SI SERVICII	20	1,010,000	0	1,010,000	0	0	0
430	Bunuri si servicii	2001	285,000	0	285,000	0	0	0
431	Furnituri de birou	200101	22,000	0	22,000	0	0	0
432	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
433	Apa, canal, salubritate	200104	70,000	0	70,000	0	0	0
434	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
435	Materiale si prestari de servicii cu caracter functional	200109	80,000	0	80,000	0	0	0
436	Alte bunuri si servicii pentru intretinere si functionare	200130	63,000	0	63,000	0	0	0
437	Hrana	2003	519,000	0	519,000	0	0	0
438	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
439	Medicamente si materiale sanitare	2004	20,000	0	20,000	0	0	0
440	Medicamente	200401	4,000	0	4,000	0	0	0
441	Materiale sanitare	200402	9,000	0	9,000	0	0	0
442	Dezinfectanti	200404	7,000	0	7,000	0	0	0
443	Bunuri de natura obiectelor de inventar	2005	146,000	0	146,000	0	0	0
444	Alte obiecte de inventar	200530	146,000	0	146,000	0	0	0
445	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
446	Pregatire profesionala	2013	14,000	0	14,000	0	0	0
447	Alte cheltuieli	2030	24,000	0	24,000	0	0	0
448	Alte cheltuieli cu bunuri si servicii	203030	24,000	0	24,000	0	0	0
449	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,000	0	34,000	0	0	0
450	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000	0	34,000	0	0	0
451	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,000	0	34,000	0	0	0
452	Construcții	710101	10,000	0	10,000	0	0	0
453	Mobilier, aparatură birotică și alte active corporale	710103	17,000	0	17,000	0	0	0
454	Alte active fixe	710130	7,000	0	7,000	0	0	0
455	66020801 Servicii de sanatate publica	66020801	8,718,000	0	8,718,000	0	0	0

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456	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,318,000	0	8,318,000	0	0	0
457	TITLUL I. CHELTUIELI DE PERSONAL	10	7,691,000	0	7,691,000	0	0	0
458	Cheltuieli cu salariile in bani	1001	7,412,000	0	7,412,000	0	0	0
459	Salarii de baza	100101	6,203,000	0	6,203,000	0	0	0
460	Sporuri pentru conditii de munca	100105	901,000	0	901,000	0	0	0
461	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
462	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
463	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
464	Contributii	1003	168,000	0	168,000	0	0	0
465	Contributie asiguratorie pentru munca	100307	168,000	0	168,000	0	0	0
466	TITLUL II. BUNURI SI SERVICII	20	627,000	0	627,000	0	0	0
467	Bunuri si servicii	2001	300,000	0	300,000	0	0	0
468	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	0	300,000	0	0	0
469	Medicamente si materiale sanitare	2004	311,000	0	311,000	0	0	0
470	Medicamente	200401	100,000	0	100,000	0	0	0
471	Materiale sanitare	200402	171,000	0	171,000	0	0	0
472	Dezinfectanti	200404	40,000	0	40,000	0	0	0
473	Bunuri de natura obiectelor de inventar	2005	4,000	0	4,000	0	0	0
474	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
475	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
476	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400,000	0	400,000	0	0	0
477	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400,000	0	400,000	0	0	0
478	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400,000	0	400,000	0	0	0
479	Mașini, echipamente si mijloace de transport	710102	200,000	0	200,000	0	0	0
480	Alte active fixe	710130	200,000	0	200,000	0	0	0
481	66025050 Alte institutii si actiuni sanitare	66025050	1,002,000	0	1,002,000	0	0	0
482	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,002,000	0	1,002,000	0	0	0
483	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,000,000	0	1,000,000	0	0	0
484	Transferuri curente	5101	1,000,000	0	1,000,000	0	0	0
485	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0
486	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
487	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
488	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
489	6702033001 Alte servicii culturale	6702033001	9,659,000	192,000	9,851,000	0	0	0

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490	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,659,000	192,000	9,851,000	0	0	0
491	TITLUL II. BUNURI SI SERVICII	20	2,725,000	192,000	2,917,000	0	0	0
492	Bunuri si servicii	2001	9,000	0	9,000	0	0	0
493	Incalzit, iluminat si forta motrice	200103	9,000	0	9,000	0	0	0
494	Alte cheltuieli	2030	2,716,000	192,000	2,908,000	0	0	0
495	Alte cheltuieli cu bunuri si servicii	203030	2,716,000	192,000	2,908,000	0	0	0
496	TITLUL X ALTE CHELTUIELI	59	6,934,000	0	6,934,000	0	0	0
497	Asociatii si fundatii	5911	5,334,000	0	5,334,000	0	0	0
498	Actiuni cu caracter stiintific si social-cultural	5922	1,600,000	0	1,600,000	0	0	0
499	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	14,005,000	600,000	14,605,000	1,130,000	0	1,130,000
500	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,941,000	263,000	12,204,000	0	0	0
501	TITLUL I. CHELTUIELI DE PERSONAL	10	3,831,000	-600,000	3,231,000	0	0	0
502	Cheltuieli cu salariile in bani	1001	3,683,000	-600,000	3,083,000	0	0	0
503	Salarii de baza	100101	3,053,000	-600,000	2,453,000	0	0	0
504	Sporuri pentru conditii de munca	100105	0	250,000	250,000	0	0	0
505	Alte sporuri	100106	442,000	-250,000	192,000	0	0	0
506	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
507	Indemnizatii de hrana	100117	173,000	0	173,000	0	0	0
508	Cheltuieli cu salariile in natura	1002	79,000	0	79,000	0	0	0
509	Vouchere de vacanta	100206	79,000	0	79,000	0	0	0
510	Contributii	1003	69,000	0	69,000	0	0	0
511	Contributie asiguratorie pentru munca	100307	69,000	0	69,000	0	0	0
512	TITLUL II. BUNURI SI SERVICII	20	8,110,000	863,000	8,973,000	0	0	0
513	Bunuri si servicii	2001	5,020,000	104,000	5,124,000	0	0	0
514	Furnituri de birou	200101	12,000	0	12,000	0	0	0
515	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
516	Incalzit, iluminat si forta motrice	200103	1,300,000	0	1,300,000	0	0	0
517	Apa, canal, salubritate	200104	405,000	0	405,000	0	0	0
518	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
519	Piese de schimb	200106	80,000	0	80,000	0	0	0
520	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
521	Materiale si prestari de servicii cu caracter functional	200109	491,000	0	491,000	0	0	0
522	Alte bunuri si servicii pentru intretinere si functionare	200130	2,455,000	104,000	2,559,000	0	0	0
523	Reparatii curente	2002	2,214,000	799,000	3,013,000	0	0	0
524	Bunuri de natura obiectelor de inventar	2005	397,000	-40,000	357,000	0	0	0
525	Alte obiecte de inventar	200530	397,000	-40,000	357,000	0	0	0
526	Deplasari, detasari, transferari	2006	42,000	0	42,000	0	0	0
527	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
528	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0

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529	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
530	Pregatire profesionala	2013	18,000	0	18,000	0	0	0
531	Protectia muncii	2014	30,000	0	30,000	0	0	0
532	Alte cheltuieli	2030	289,000	0	289,000	0	0	0
533	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
534	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
535	Prime de asigurare non-viata	203003	113,000	0	113,000	0	0	0
536	Alte cheltuieli cu bunuri si servicii	203030	76,000	0	76,000	0	0	0
537	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,064,000	337,000	2,401,000	1,130,000	0	1,130,000
538	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,064,000	337,000	2,401,000	1,130,000	0	1,130,000
539	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,064,000	337,000	2,401,000	1,130,000	0	1,130,000
540	Construcții	710101	1,097,000	822,000	1,919,000	1,130,000	0	1,130,000
541	Mașini, echipamente si mijloace de transport	710102	254,000	0	254,000	0	0	0
542	Mobilier, aparatură birotică și alte active corporale	710103	670,000	-485,000	185,000	0	0	0
543	Alte active fixe	710130	43,000	0	43,000	0	0	0
544	67020501 Sport	67020501	16,493,000	0	16,493,000	0	0	0
545	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,493,000	0	16,493,000	0	0	0
546	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
547	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
548	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
549	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,171,000	0	9,171,000	0	0	0
550	Transferuri curente	5101	9,000,000	0	9,000,000	0	0	0
551	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
552	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171,000	0	171,000	0	0	0
553	Alte transferuri de capital catre institutii publice	510229	171,000	0	171,000	0	0	0
554	TITLUL X ALTE CHELTUIELI	59	7,157,000	0	7,157,000	0	0	0
555	Asociatii si fundatii	5911	6,657,000	0	6,657,000	0	0	0
556	Actiuni cu caracter stiintific si social-cultural	5922	500,000	0	500,000	0	0	0
557	67020502 Tineret	67020502	1,075,000	0	1,075,000	0	0	0
558	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,075,000	0	1,075,000	0	0	0
559	TITLUL X ALTE CHELTUIELI	59	1,075,000	0	1,075,000	0	0	0
560	Asociatii si fundatii	5911	0	100,000	100,000	0	0	0
561	Actiuni cu caracter stiintific si social-cultural	5922	1,075,000	-100,000	975,000	0	0	0

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562	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	13,783,000	0	13,783,000	3,425,000	-430,000	2,995,000
563	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,391,000	-580,000	11,811,000	0	0	0
564	TITLUL I. CHELTUIELI DE PERSONAL	10	8,060,000	-400,000	7,660,000	0	0	0
565	Cheltuieli cu salariile in bani	1001	7,751,000	-400,000	7,351,000	0	0	0
566	Salarii de baza	100101	6,785,000	-400,000	6,385,000	0	0	0
567	Sporuri pentru conditii de munca	100105	544,000	0	544,000	0	0	0
568	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
569	Indemnizatii de hrana	100117	420,000	0	420,000	0	0	0
570	Cheltuieli cu salariile in natura	1002	147,000	0	147,000	0	0	0
571	Vouchere de vacanta	100206	147,000	0	147,000	0	0	0
572	Contributii	1003	162,000	0	162,000	0	0	0
573	Contributie asiguratorie pentru munca	100307	162,000	0	162,000	0	0	0
574	TITLUL II. BUNURI SI SERVICII	20	4,201,000	-180,000	4,021,000	0	0	0
575	Bunuri si servicii	2001	2,716,000	-180,000	2,536,000	0	0	0
576	Furnituri de birou	200101	12,000	0	12,000	0	0	0
577	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
578	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
579	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
580	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
581	Piese de schimb	200106	73,000	0	73,000	0	0	0
582	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
583	Materiale si prestari de servicii cu caracter functional	200109	718,000	0	718,000	0	0	0
584	Alte bunuri si servicii pentru intretinere si functionare	200130	1,395,000	-180,000	1,215,000	0	0	0
585	Reparatii curente	2002	150,000	0	150,000	0	0	0
586	Hrana	2003	85,000	0	85,000	0	0	0
587	Hrana pentru animale	200302	85,000	0	85,000	0	0	0
588	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
589	Medicamente	200401	50,000	0	50,000	0	0	0
590	Materiale sanitare	200402	3,000	0	3,000	0	0	0
591	Dezinfectanti	200404	3,000	0	3,000	0	0	0
592	Bunuri de natura obiectelor de inventar	2005	76,000	0	76,000	0	0	0
593	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
594	Alte obiecte de inventar	200530	61,000	0	61,000	0	0	0
595	Deplasari, detasari, transferari	2006	45,000	0	45,000	0	0	0
596	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
597	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
598	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
599	Consultanta si epertiza	2012	85,000	0	85,000	0	0	0
600	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
601	Protectia muncii	2014	48,000	0	48,000	0	0	0
602	Alte cheltuieli	2030	918,000	0	918,000	0	0	0
603	Reclama si publicitate	203001	65,000	0	65,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
604	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
605	Prime de asigurare non-viata	203003	98,000	0	98,000	0	0	0
606	Alte cheltuieli cu bunuri si servicii	203030	750,000	0	750,000	0	0	0
607	TITLUL X ALTE CHELTUIELI	59	130,000	0	130,000	0	0	0
608	Sume aferente persoanelor cu handicap neincadrate	5940	130,000	0	130,000	0	0	0
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,392,000	580,000	1,972,000	3,425,000	-430,000	2,995,000
610	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,392,000	580,000	1,972,000	3,425,000	-430,000	2,995,000
611	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,392,000	580,000	1,972,000	3,425,000	-430,000	2,995,000
612	Mașini, echipamente si mijloace de transport	710102	1,372,000	580,000	1,952,000	3,425,000	-430,000	2,995,000
613	Mobilier, aparatură birotică și alte active corporale	710103	15,000	0	15,000	0	0	0
614	Alte active fixe	710130	5,000	0	5,000	0	0	0
615	670205030201 CASM	670205030201	1,038,000	25,000	1,063,000	0	0	0
616	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	998,000	25,000	1,023,000	0	0	0
617	TITLUL I. CHELTUIELI DE PERSONAL	10	322,000	0	322,000	0	0	0
618	Cheltuieli cu salariile in bani	1001	315,000	0	315,000	0	0	0
619	Salarii de baza	100101	300,000	0	300,000	0	0	0
620	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
621	Contributii	1003	7,000	0	7,000	0	0	0
622	Contributie asiguratorie pentru munca	100307	7,000	0	7,000	0	0	0
623	TITLUL II. BUNURI SI SERVICII	20	676,000	25,000	701,000	0	0	0
624	Bunuri si servicii	2001	646,000	25,000	671,000	0	0	0
625	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
626	Apa, canal, salubritate	200104	255,000	0	255,000	0	0	0
627	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
628	Materiale si prestari de servicii cu caracter functional	200109	6,000	25,000	31,000	0	0	0
629	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
630	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
631	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
632	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
633	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
634	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
635	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
636	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
637	Construcții	710101	40,000	0	40,000	0	0	0
638	670205030202 Directia Complexul de Agrement Weekend	670205030202	14,305,000	-25,000	14,280,000	1,380,000	0	1,380,000
639	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,943,000	-25,000	12,918,000	0	0	0
640	TITLUL I. CHELTUIELI DE PERSONAL	10	4,103,000	0	4,103,000	0	0	0
641	Cheltuieli cu salariile in bani	1001	3,923,000	0	3,923,000	0	0	0
642	Salarii de baza	100101	3,692,000	0	3,692,000	0	0	0
643	Indemnizatii de hrana	100117	231,000	0	231,000	0	0	0
644	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
645	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
646	Contributii	1003	85,000	0	85,000	0	0	0
647	Contributie asiguratorie pentru munca	100307	85,000	0	85,000	0	0	0
648	TITLUL II. BUNURI SI SERVICII	20	8,790,000	-25,000	8,765,000	0	0	0
649	Bunuri si servicii	2001	4,942,000	-25,000	4,917,000	0	0	0
650	Furnituri de birou	200101	25,000	0	25,000	0	0	0
651	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
652	Incalzit, iluminat si forta motrice	200103	2,400,000	0	2,400,000	0	0	0
653	Apa, canal, salubritate	200104	672,000	0	672,000	0	0	0
654	Carburanti si lubrifianti	200105	50,000	0	50,000	0	0	0
655	Piese de schimb	200106	70,000	0	70,000	0	0	0
656	Transport	200107	10,000	0	10,000	0	0	0
657	Posta, telecomunicatii, radio, televizor, internet	200108	75,000	0	75,000	0	0	0
658	Materiale si prestari de servicii cu caracter functional	200109	514,000	-25,000	489,000	0	0	0
659	Alte bunuri si servicii pentru intretinere si functionare	200130	1,066,000	0	1,066,000	0	0	0
660	Reparatii curente	2002	2,482,000	0	2,482,000	0	0	0
661	Hrana	2003	15,000	0	15,000	0	0	0
662	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
663	Medicamente si materiale sanitare	2004	27,000	0	27,000	0	0	0
664	Medicamente	200401	8,000	0	8,000	0	0	0
665	Materiale sanitare	200402	4,000	0	4,000	0	0	0
666	Dezinfectanti	200404	15,000	0	15,000	0	0	0
667	Bunuri de natura obiectelor de inventar	2005	193,000	0	193,000	0	0	0
668	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
669	Alte obiecte de inventar	200530	163,000	0	163,000	0	0	0
670	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
671	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
672	Consultanta si epertiza	2012	250,000	0	250,000	0	0	0
673	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
674	Protectia muncii	2014	91,000	0	91,000	0	0	0
675	Alte cheltuieli	2030	730,000	0	730,000	0	0	0
676	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
677	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
678	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0

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679	Sume aferente persoanelor cu handicap neincadrate	5940	50,000	0	50,000	0	0	0
680	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,362,000	0	1,362,000	1,380,000	0	1,380,000
681	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,362,000	0	1,362,000	1,380,000	0	1,380,000
682	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,362,000	0	1,362,000	1,380,000	0	1,380,000
683	Construcții	710101	620,000	0	620,000	900,000	0	900,000
684	Mașini, echipamente si mijloace de transport	710102	719,000	0	719,000	480,000	0	480,000
685	Mobilier, aparatură birotică și alte active corporale	710103	8,000	0	8,000	0	0	0
686	Alte active fixe	710130	15,000	0	15,000	0	0	0
687	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
688	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
689	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
690	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
691	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2,906,000	0	2,906,000	0	0	0
692	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,906,000	0	2,906,000	0	0	0
693	TITLUL II. BUNURI SI SERVICII	20	2,906,000	0	2,906,000	0	0	0
694	Bunuri si servicii	2001	203,000	0	203,000	0	0	0
695	Transport	200107	203,000	0	203,000	0	0	0
696	Alte cheltuieli	2030	2,703,000	0	2,703,000	0	0	0
697	Protocol si reprezentare	203002	561,000	0	561,000	0	0	0
698	Alte cheltuieli cu bunuri si servicii	203030	2,142,000	0	2,142,000	0	0	0
699	68020401 Camin spital	68020401	5,100,000	0	5,100,000	0	0	0
700	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,100,000	0	5,100,000	0	0	0
701	TITLUL I. CHELTUIELI DE PERSONAL	10	3,000,000	0	3,000,000	0	0	0
702	Cheltuieli cu salariile in bani	1001	2,867,000	0	2,867,000	0	0	0
703	Salarii de baza	100101	2,070,000	0	2,070,000	0	0	0
704	Sporuri pentru conditii de munca	100105	290,000	0	290,000	0	0	0
705	Alte sporuri	100106	280,000	0	280,000	0	0	0
706	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
707	Indemnizatii de hrana	100117	140,000	0	140,000	0	0	0
708	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
709	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
710	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
711	Contributii	1003	78,000	0	78,000	0	0	0
712	Contributie asiguratorie pentru munca	100307	78,000	0	78,000	0	0	0
713	TITLUL II. BUNURI SI SERVICII	20	2,100,000	0	2,100,000	0	0	0
714	Bunuri si servicii	2001	895,000	0	895,000	0	0	0

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715	Furnituri de birou	200101	8,000	0	8,000	0	0	0
716	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
717	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
718	Apa, canal, salubritate	200104	120,000	0	120,000	0	0	0
719	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
720	Piese de schimb	200106	50,000	0	50,000	0	0	0
721	Transport	200107	60,000	0	60,000	0	0	0
722	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
723	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
724	Reparatii curente	2002	290,000	0	290,000	0	0	0
725	Hrana	2003	650,000	0	650,000	0	0	0
726	Hrana pentru oameni	200301	650,000	0	650,000	0	0	0
727	Medicamente si materiale sanitare	2004	105,000	0	105,000	0	0	0
728	Medicamente	200401	50,000	0	50,000	0	0	0
729	Materiale sanitare	200402	40,000	0	40,000	0	0	0
730	Dezinfectanti	200404	15,000	0	15,000	0	0	0
731	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
732	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
733	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
734	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
735	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
736	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
737	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
738	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
739	Protectia muncii	2014	30,000	0	30,000	0	0	0
740	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
741	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
742	68020402 Ingrijitori persoane in varsta	68020402	1,273,000	0	1,273,000	0	0	0
743	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,273,000	0	1,273,000	0	0	0
744	TITLUL I. CHELTUIELI DE PERSONAL	10	1,273,000	0	1,273,000	0	0	0
745	Cheltuieli cu salariile in bani	1001	1,201,000	0	1,201,000	0	0	0
746	Salarii de baza	100101	1,105,000	0	1,105,000	0	0	0
747	Indemnizatii de hrana	100117	96,000	0	96,000	0	0	0
748	Cheltuieli cu salariile in natura	1002	45,000	0	45,000	0	0	0
749	Vouchere de vacanta	100206	45,000	0	45,000	0	0	0
750	Contributii	1003	27,000	0	27,000	0	0	0
751	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
752	68020502 Asistenta sociala in caz de invaliditate	68020502	29,893,000	148,000	30,041,000	0	0	0
753	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29,893,000	148,000	30,041,000	0	0	0

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754	TITLUL I. CHELTUIELI DE PERSONAL	10	12,917,000	0	12,917,000	0	0	0
755	Cheltuieli cu salariile in bani	1001	12,168,000	0	12,168,000	0	0	0
756	Salarii de baza	100101	11,220,000	0	11,220,000	0	0	0
757	Indemnizatii de hrana	100117	948,000	0	948,000	0	0	0
758	Cheltuieli cu salariile in natura	1002	473,000	0	473,000	0	0	0
759	Vouchere de vacanta	100206	473,000	0	473,000	0	0	0
760	Contributii	1003	276,000	0	276,000	0	0	0
761	Contributie asiguratorie pentru munca	100307	276,000	0	276,000	0	0	0
762	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
763	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
764	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
765	TITLUL IX ASISTENTA SOCIALA	57	16,862,000	148,000	17,010,000	0	0	0
766	Ajutoare sociale	5702	16,862,000	148,000	17,010,000	0	0	0
767	Ajutoare sociale in numerar	570201	16,862,000	148,000	17,010,000	0	0	0
768	68020601 Centrul de zi Rozmarin	68020601	1,989,000	-50,000	1,939,000	0	0	0
769	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,979,000	-40,000	1,939,000	0	0	0
770	TITLUL I. CHELTUIELI DE PERSONAL	10	1,389,000	0	1,389,000	0	0	0
771	Cheltuieli cu salariile in bani	1001	1,329,000	0	1,329,000	0	0	0
772	Salarii de baza	100101	1,259,000	0	1,259,000	0	0	0
773	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
774	Cheltuieli cu salariile in natura	1002	30,000	0	30,000	0	0	0
775	Vouchere de vacanta	100206	30,000	0	30,000	0	0	0
776	Contributii	1003	30,000	0	30,000	0	0	0
777	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
778	TITLUL II. BUNURI SI SERVICII	20	590,000	-40,000	550,000	0	0	0
779	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
780	Furnituri de birou	200101	15,000	0	15,000	0	0	0
781	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
782	Incalzit, iluminat si forta motrice	200103	40,000	10,000	50,000	0	0	0
783	Apa, canal, salubritate	200104	2,000	2,000	4,000	0	0	0
784	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
785	Piese de schimb	200106	10,000	-10,000	0	0	0	0
786	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
787	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
788	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	-2,000	23,000	0	0	0
789	Reparatii curente	2002	80,000	0	80,000	0	0	0
790	Hrana	2003	270,000	0	270,000	0	0	0
791	Hrana pentru oameni	200301	270,000	0	270,000	0	0	0
792	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
793	Medicamente	200401	1,000	0	1,000	0	0	0
794	Materiale sanitare	200402	2,000	0	2,000	0	0	0
795	Dezinfectanti	200404	3,000	0	3,000	0	0	0

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796	Bunuri de natura obiectelor de inventar	2005	45,000	-40,000	5,000	0	0	0
797	Alte obiecte de inventar	200530	45,000	-40,000	5,000	0	0	0
798	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
799	Alte cheltuieli	2030	29,000	0	29,000	0	0	0
800	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
801	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
802	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
803	Alte cheltuieli cu bunuri si servicii	203030	1,000	0	1,000	0	0	0
804	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	-10,000	0	0	0	0
805	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	-10,000	0	0	0	0
806	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	-10,000	0	0	0	0
807	Mașini, echipamente si mijloace de transport	710102	10,000	-10,000	0	0	0	0
808	68021501 Ajutor social	68021501	367,000	0	367,000	0	0	0
809	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	367,000	0	367,000	0	0	0
810	TITLUL II. BUNURI SI SERVICII	20	367,000	0	367,000	0	0	0
811	Bunuri si servicii	2001	198,000	20,000	218,000	0	0	0
812	Furnituri de birou	200101	5,000	0	5,000	0	0	0
813	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
814	Incalzit, iluminat si forta motrice	200103	105,000	20,000	125,000	0	0	0
815	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
816	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
817	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
818	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
819	Reparatii curente	2002	130,000	-20,000	110,000	0	0	0
820	Hrana	2003	10,000	0	10,000	0	0	0
821	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
822	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
823	Materiale sanitare	200402	8,000	0	8,000	0	0	0
824	Dezinfectanti	200404	5,000	0	5,000	0	0	0
825	Bunuri de natura obiectelor de inventar	2005	7,000	0	7,000	0	0	0
826	Alte obiecte de inventar	200530	7,000	0	7,000	0	0	0
827	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
828	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
829	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
830	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
831	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
832	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0

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833	68021502 Cantine de ajutor social	68021502	603,000	0	603,000	0	0	0
834	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,000	0	603,000	0	0	0
835	TITLUL II. BUNURI SI SERVICII	20	603,000	0	603,000	0	0	0
836	Hrana	2003	603,000	0	603,000	0	0	0
837	Hrana pentru oameni	200301	603,000	0	603,000	0	0	0
838	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	22,210,000	-98,000	22,112,000	0	0	0
839	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,048,000	-48,000	22,000,000	0	0	0
840	TITLUL I. CHELTUIELI DE PERSONAL	10	8,017,000	0	8,017,000	0	0	0
841	Cheltuieli cu salariile in bani	1001	7,707,000	0	7,707,000	0	0	0
842	Salarii de baza	100101	7,415,000	0	7,415,000	0	0	0
843	Indemnizatii de delegare	100113	4,000	0	4,000	0	0	0
844	Indemnizatii de hrana	100117	288,000	0	288,000	0	0	0
845	Cheltuieli cu salariile in natura	1002	130,000	0	130,000	0	0	0
846	Vouchere de vacanta	100206	130,000	0	130,000	0	0	0
847	Contributii	1003	180,000	0	180,000	0	0	0
848	Contributie asiguratorie pentru munca	100307	180,000	0	180,000	0	0	0
849	TITLUL II. BUNURI SI SERVICII	20	3,144,000	-48,000	3,096,000	0	0	0
850	Bunuri si servicii	2001	646,000	3,000	649,000	0	0	0
851	Furnituri de birou	200101	48,000	0	48,000	0	0	0
852	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
853	Incalzit, iluminat si forta motrice	200103	150,000	8,000	158,000	0	0	0
854	Apa, canal, salubritate	200104	8,000	2,000	10,000	0	0	0
855	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
856	Piese de schimb	200106	5,000	-5,000	0	0	0	0
857	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
858	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
859	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	-2,000	298,000	0	0	0
860	Reparatii curente	2002	75,000	0	75,000	0	0	0
861	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
862	Materiale sanitare	200402	5,000	0	5,000	0	0	0
863	Dezinfectanti	200404	5,000	0	5,000	0	0	0
864	Bunuri de natura obiectelor de inventar	2005	72,000	-48,000	24,000	0	0	0
865	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
866	Alte obiecte de inventar	200530	70,000	-48,000	22,000	0	0	0
867	Deplasari, detasari, transferari	2006	6,000	-3,000	3,000	0	0	0
868	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
869	Deplasari in strainatate	200602	3,000	-3,000	0	0	0	0
870	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
871	Protectia muncii	2014	5,000	0	5,000	0	0	0
872	Alte cheltuieli	2030	2,280,000	0	2,280,000	0	0	0

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873	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
874	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
875	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
876	Chirii	203004	60,000	0	60,000	0	0	0
877	Alte cheltuieli cu bunuri si servicii	203030	2,200,000	0	2,200,000	0	0	0
878	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
879	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
880	TITLUL IX ASISTENTA SOCIALA	57	2,523,000	0	2,523,000	0	0	0
881	Ajutoare sociale	5702	2,523,000	0	2,523,000	0	0	0
882	Ajutoare sociale in numerar	570201	2,523,000	0	2,523,000	0	0	0
883	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,144,000	0	2,144,000	0	0	0
884	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,144,000	0	2,144,000	0	0	0
885	Finantarea nationala	580201	108,000	0	108,000	0	0	0
886	Finantarea externa nerambursabila	580202	2,036,000	0	2,036,000	0	0	0
887	TITLUL X ALTE CHELTUIELI	59	5,870,000	0	5,870,000	0	0	0
888	Asociatii si fundatii	5911	5,500,000	0	5,500,000	0	0	0
889	Despagubiri civile	5917	10,000	0	10,000	0	0	0
890	Sume aferente persoanelor cu handicap neincadrate	5940	360,000	0	360,000	0	0	0
891	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	162,000	-50,000	112,000	0	0	0
892	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,000	-50,000	112,000	0	0	0
893	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	162,000	-50,000	112,000	0	0	0
894	Mașini, echipamente si mijloace de transport	710102	62,000	25,000	87,000	0	0	0
895	Alte active fixe	710130	100,000	-75,000	25,000	0	0	0
896	70020301 Dezvoltarea sistemului de locuinte	70020301	70,397,000	500,000	70,897,000	102,699,000	-500,000	102,199,000
897	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,047,000	0	35,047,000	60,792,000	0	60,792,000
898	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
899	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
900	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
901	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,900,000	0	30,900,000	8,000,000	0	8,000,000
902	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,900,000	0	30,900,000	8,000,000	0	8,000,000
903	Finantarea nationala	580101	3,781,000	0	3,781,000	0	0	0
904	Finantarea externa nerambursabila	580102	20,574,000	0	20,574,000	0	0	0

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905	Cheltuieli neeligibile	580103	6,545,000	0	6,545,000	8,000,000	0	8,000,000
906	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
907	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
908	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000
909	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
910	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
911	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
912	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35,350,000	500,000	35,850,000	41,907,000	-500,000	41,407,000
913	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,350,000	500,000	35,850,000	41,907,000	-500,000	41,407,000
914	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35,350,000	500,000	35,850,000	41,907,000	-500,000	41,407,000
915	Construcții	710101	35,350,000	500,000	35,850,000	41,907,000	-500,000	41,407,000
916	700206 Iluminat public si electrificari rurale	700206	14,101,000	-60,000	14,041,000	6,890,000	-290,000	6,600,000
917	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,556,000	-50,000	9,506,000	4,401,000	0	4,401,000
918	TITLUL II. BUNURI SI SERVICII	20	9,556,000	-50,000	9,506,000	4,401,000	0	4,401,000
919	Bunuri si servicii	2001	4,800,000	0	4,800,000	0	0	0
920	Incalzit, iluminat si forta motrice	200103	4,800,000	0	4,800,000	0	0	0
921	Reparatii curente	2002	4,262,000	0	4,262,000	4,401,000	0	4,401,000
922	Alte cheltuieli	2030	494,000	-50,000	444,000	0	0	0
923	Alte cheltuieli cu bunuri si servicii	203030	494,000	-50,000	444,000	0	0	0
924	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,545,000	-10,000	4,535,000	2,489,000	-290,000	2,199,000
925	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,545,000	-10,000	4,535,000	2,489,000	-290,000	2,199,000
926	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,545,000	-10,000	4,535,000	2,489,000	-290,000	2,199,000
927	Construcții	710101	4,535,000	0	4,535,000	2,199,000	0	2,199,000
928	Mașini, echipamente si mijloace de transport	710102	10,000	-10,000	0	290,000	-290,000	0
929	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	14,256,000	0	14,256,000	2,190,000	1,740,000	3,930,000
930	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,583,000	416,000	11,999,000	0	0	0
931	TITLUL I. CHELTUIELI DE PERSONAL	10	4,207,000	0	4,207,000	0	0	0
932	Cheltuieli cu salariile in bani	1001	4,031,000	0	4,031,000	0	0	0
933	Salarii de baza	100101	3,590,000	0	3,590,000	0	0	0
934	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0

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935	Indemnizatii de hrana	100117	221,000	0	221,000	0	0	0
936	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
937	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
938	Contributii	1003	99,000	0	99,000	0	0	0
939	Contributie asiguratorie pentru munca	100307	99,000	0	99,000	0	0	0
940	TITLUL II. BUNURI SI SERVICII	20	7,336,000	416,000	7,752,000	0	0	0
941	Bunuri si servicii	2001	4,056,000	-25,000	4,031,000	0	0	0
942	Furnituri de birou	200101	38,000	5,000	43,000	0	0	0
943	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
944	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
945	Apa, canal, salubritate	200104	230,000	0	230,000	0	0	0
946	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
947	Piese de schimb	200106	83,000	-70,000	13,000	0	0	0
948	Transport	200107	180,000	0	180,000	0	0	0
949	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
950	Materiale si prestari de servicii cu caracter functional	200109	670,000	0	670,000	0	0	0
951	Alte bunuri si servicii pentru intretinere si functionare	200130	1,700,000	40,000	1,740,000	0	0	0
952	Reparatii curente	2002	1,730,000	667,000	2,397,000	0	0	0
953	Hrana	2003	433,000	0	433,000	0	0	0
954	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
955	Hrana pentru animale	200302	430,000	0	430,000	0	0	0
956	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
957	Medicamente	200401	2,000	0	2,000	0	0	0
958	Materiale sanitare	200402	2,000	0	2,000	0	0	0
959	Dezinfectanti	200404	2,000	0	2,000	0	0	0
960	Bunuri de natura obiectelor de inventar	2005	135,000	-30,000	105,000	0	0	0
961	Uniforme si echipamente	200501	15,000	10,000	25,000	0	0	0
962	Alte obiecte de inventar	200530	120,000	-40,000	80,000	0	0	0
963	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
964	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
965	Deplasari in strainatate	200602	25,000	0	25,000	0	0	0
966	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
967	Consultanta si epertiza	2012	233,000	-105,000	128,000	0	0	0
968	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
969	Protectia muncii	2014	12,000	0	12,000	0	0	0
970	Alte cheltuieli	2030	688,000	-91,000	597,000	0	0	0
971	Prime de asigurare non-viata	203003	17,000	0	17,000	0	0	0
972	Chirii	203004	60,000	0	60,000	0	0	0
973	Alte cheltuieli cu bunuri si servicii	203030	611,000	-91,000	520,000	0	0	0
974	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
975	Sume aferente persoanelor cu handicap neincadrate	5940	40,000	0	40,000	0	0	0
976	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,673,000	-416,000	2,257,000	2,190,000	1,740,000	3,930,000

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977	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,673,000	-416,000	2,257,000	2,190,000	1,740,000	3,930,000
978	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,673,000	-416,000	2,257,000	2,190,000	1,740,000	3,930,000
979	Construcții	710101	1,318,000	-603,000	715,000	1,790,000	0	1,790,000
980	Mașini, echipamente si mijloace de transport	710102	843,000	-29,000	814,000	0	0	0
981	Mobilier, aparatură birotică și alte active corporale	710103	492,000	216,000	708,000	400,000	1,740,000	2,140,000
982	Alte active fixe	710130	20,000	0	20,000	0	0	0
983	70025002 Serviciul Public Utilitati Municipale	70025002	3,192,000	398,000	3,590,000	0	0	0
984	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,948,000	398,000	2,346,000	0	0	0
985	TITLUL I. CHELTUIELI DE PERSONAL	10	275,000	0	275,000	0	0	0
986	Cheltuieli cu salariile in bani	1001	265,000	0	265,000	0	0	0
987	Salarii de baza	100101	250,000	0	250,000	0	0	0
988	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
989	Contributii	1003	10,000	0	10,000	0	0	0
990	Contributie asiguratorie pentru munca	100307	10,000	0	10,000	0	0	0
991	TITLUL II. BUNURI SI SERVICII	20	1,673,000	398,000	2,071,000	0	0	0
992	Bunuri si servicii	2001	1,052,000	398,000	1,450,000	0	0	0
993	Incalzit, iluminat si forta motrice	200103	600,000	350,000	950,000	0	0	0
994	Apa, canal, salubritate	200104	65,000	10,000	75,000	0	0	0
995	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
996	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	38,000	78,000	0	0	0
997	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
998	Alte bunuri si servicii pentru intretinere si functionare	200130	336,000	0	336,000	0	0	0
999	Reparatii curente	2002	41,000	0	41,000	0	0	0
1000	Bunuri de natura obiectelor de inventar	2005	474,000	0	474,000	0	0	0
1001	Alte obiecte de inventar	200530	474,000	0	474,000	0	0	0
1002	Alte cheltuieli	2030	106,000	0	106,000	0	0	0
1003	Alte cheltuieli cu bunuri si servicii	203030	106,000	0	106,000	0	0	0
1004	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	0	0	0
1005	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	0	0	0
1006	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	0	0	0
1007	Construcții	710101	288,000	0	288,000	0	0	0
1008	Mobilier, aparatură birotică și alte active corporale	710103	956,000	0	956,000	0	0	0
1009	70025003 Serviciu administratia domeniului public si privat	70025003	24,056,000	1,253,000	25,309,000	71,952,000	2,000,000	73,952,000

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1010	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,981,000	1,253,000	18,234,000	300,000	2,000,000	2,300,000
1011	TITLUL I. CHELTUIELI DE PERSONAL	10	7,601,000	0	7,601,000	0	0	0
1012	Cheltuieli cu salariile in bani	1001	7,327,000	0	7,327,000	0	0	0
1013	Salarii de baza	100101	6,388,000	0	6,388,000	0	0	0
1014	Sporuri pentru conditii de munca	100105	637,000	0	637,000	0	0	0
1015	Indemnizatii de hrana	100117	302,000	0	302,000	0	0	0
1016	Cheltuieli cu salariile in natura	1002	109,000	0	109,000	0	0	0
1017	Vouchere de vacanta	100206	109,000	0	109,000	0	0	0
1018	Contributii	1003	165,000	0	165,000	0	0	0
1019	Contributie asiguratorie pentru munca	100307	165,000	0	165,000	0	0	0
1020	TITLUL II. BUNURI SI SERVICII	20	9,380,000	1,253,000	10,633,000	300,000	2,000,000	2,300,000
1021	Bunuri si servicii	2001	2,112,000	150,000	2,262,000	300,000	100,000	400,000
1022	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
1023	Materiale si prestari de servicii cu caracter functional	200109	549,000	0	549,000	0	0	0
1024	Alte bunuri si servicii pentru intretinere si functionare	200130	1,213,000	150,000	1,363,000	300,000	100,000	400,000
1025	Reparatii curente	2002	4,660,000	700,000	5,360,000	0	1,900,000	1,900,000
1026	Bunuri de natura obiectelor de inventar	2005	538,000	320,000	858,000	0	0	0
1027	Alte obiecte de inventar	200530	538,000	320,000	858,000	0	0	0
1028	Alte cheltuieli	2030	2,070,000	83,000	2,153,000	0	0	0
1029	Alte cheltuieli cu bunuri si servicii	203030	2,070,000	83,000	2,153,000	0	0	0
1030	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,075,000	0	7,075,000	71,652,000	0	71,652,000
1031	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,075,000	0	7,075,000	71,652,000	0	71,652,000
1032	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,075,000	0	7,075,000	71,652,000	0	71,652,000
1033	Construcții	710101	6,723,000	0	6,723,000	71,652,000	0	71,652,000
1034	Mașini, echipamente si mijloace de transport	710102	60,000	0	60,000	0	0	0
1035	Alte active fixe	710130	292,000	0	292,000	0	0	0
1036	70025005 Biroul juridic	70025005	3,792,000	1,000	3,793,000	600,000	6,125,000	6,725,000
1037	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,739,000	0	1,739,000	0	0	0
1038	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	0	0	0
1039	Consultanta si epertiza	2012	122,000	0	122,000	0	0	0
1040	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1041	Alte cheltuieli	2030	1,317,000	0	1,317,000	0	0	0
1042	Alte cheltuieli cu bunuri si servicii	203030	1,317,000	0	1,317,000	0	0	0
1043	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1044	Despagubiri civile	5917	200,000	0	200,000	0	0	0

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1045	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,053,000	1,000	2,054,000	600,000	6,125,000	6,725,000
1046	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,053,000	1,000	2,054,000	600,000	6,125,000	6,725,000
1047	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,053,000	1,000	2,054,000	600,000	6,125,000	6,725,000
1048	Construcții	710101	2,053,000	1,000	2,054,000	600,000	6,125,000	6,725,000
1049	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,714,000	0	4,714,000	100,000	0	100,000
1050	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,340,000	0	4,340,000	100,000	0	100,000
1051	TITLUL II. BUNURI SI SERVICII	20	4,340,000	0	4,340,000	100,000	0	100,000
1052	Bunuri si servicii	2001	2,723,000	0	2,723,000	100,000	0	100,000
1053	Furnituri de birou	200101	55,000	0	55,000	0	0	0
1054	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
1055	Incalzit, iluminat si forta motrice	200103	550,000	0	550,000	0	0	0
1056	Apa, canal, salubritate	200104	750,000	0	750,000	0	0	0
1057	Carburanti si lubrifianti	200105	105,000	0	105,000	0	0	0
1058	Piese de schimb	200106	49,000	0	49,000	0	0	0
1059	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1060	Materiale si prestari de servicii cu caracter functional	200109	528,000	0	528,000	0	0	0
1061	Alte bunuri si servicii pentru intretinere si functionare	200130	621,000	0	621,000	100,000	0	100,000
1062	Reparatii curente	2002	413,000	0	413,000	0	0	0
1063	Hrana	2003	6,000	0	6,000	0	0	0
1064	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1065	Bunuri de natura obiectelor de inventar	2005	1,143,000	0	1,143,000	0	0	0
1066	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
1067	Alte obiecte de inventar	200530	1,115,000	0	1,115,000	0	0	0
1068	Protectia muncii	2014	7,000	0	7,000	0	0	0
1069	Alte cheltuieli	2030	48,000	0	48,000	0	0	0
1070	Prime de asigurare non-viata	203003	45,000	0	45,000	0	0	0
1071	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
1072	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	374,000	0	374,000	0	0	0
1073	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	374,000	0	374,000	0	0	0
1074	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	374,000	0	374,000	0	0	0
1075	Mașini, echipamente si mijloace de transport	710102	214,000	0	214,000	0	0	0
1076	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1077	70025007 Serviciu investitii	70025007	39,789,000	-41,000	39,748,000	5,000,000	0	5,000,000

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1078	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39,789,000	-41,000	39,748,000	5,000,000	0	5,000,000
1079	TITLUL II. BUNURI SI SERVICII	20	41,000	-41,000	0	0	0	0
1080	Alte cheltuieli	2030	41,000	-41,000	0	0	0	0
1081	Alte cheltuieli cu bunuri si servicii	203030	41,000	-41,000	0	0	0	0
1082	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1083	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1084	Finantarea nationala	580101	5,841,000	0	5,841,000	0	0	0
1085	Finantarea externa nerambursabila	580102	33,089,000	0	33,089,000	0	0	0
1086	Cheltuieli neeligibile	580103	818,000	0	818,000	5,000,000	0	5,000,000
1087	7402050101 Salubritate UAT	7402050101	45,866,000	0	45,866,000	132,343,000	0	132,343,000
1088	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42,469,000	0	42,469,000	132,343,000	0	132,343,000
1089	TITLUL II. BUNURI SI SERVICII	20	42,259,000	0	42,259,000	132,343,000	0	132,343,000
1090	Bunuri si servicii	2001	40,182,000	0	40,182,000	132,343,000	0	132,343,000
1091	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1092	Apa, canal, salubritate	200104	38,892,000	0	38,892,000	132,343,000	0	132,343,000
1093	Materiale si prestari de servicii cu caracter functional	200109	320,000	0	320,000	0	0	0
1094	Alte bunuri si servicii pentru intretinere si functionare	200130	920,000	0	920,000	0	0	0
1095	Bunuri de natura obiectelor de inventar	2005	271,000	0	271,000	0	0	0
1096	Alte obiecte de inventar	200530	271,000	0	271,000	0	0	0
1097	Alte cheltuieli	2030	1,806,000	0	1,806,000	0	0	0
1098	Alte cheltuieli cu bunuri si servicii	203030	1,806,000	0	1,806,000	0	0	0
1099	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	150,000	0	150,000	0	0	0
1100	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	150,000	0	150,000	0	0	0
1101	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	150,000	0	150,000	0	0	0
1102	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1103	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1104	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,397,000	0	3,397,000	0	0	0
1105	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,397,000	0	3,397,000	0	0	0

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1106	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,397,000	0	3,397,000	0	0	0
1107	Construcții	710101	2,857,000	0	2,857,000	0	0	0
1108	Alte active fixe	710130	540,000	0	540,000	0	0	0
1109	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	-4,451,000	534,000	0	0	0
1110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	-4,451,000	534,000	0	0	0
1111	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	-4,451,000	534,000	0	0	0
1112	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	-4,451,000	534,000	0	0	0
1113	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1114	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1115	Cheltuieli neeligibile	580103	4,451,000	-4,451,000	0	0	0	0
1116	80020110 Programe de dezvoltare regionala si sociala	80020110	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1117	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1118	TITLUL II. BUNURI SI SERVICII	20	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1119	Alte cheltuieli	2030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1120	Alte cheltuieli cu bunuri si servicii	203030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1121	84020302 Transport în comun	84020302	237,246,000	813,000	238,059,000	79,137,000	0	79,137,000
1122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	224,530,000	813,000	225,343,000	66,237,000	0	66,237,000
1123	TITLUL IV SUBVENTII	40	29,761,000	813,000	30,574,000	0	0	0
1124	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,761,000	813,000	30,574,000	0	0	0
1125	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1126	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1127	Finantarea nationala	580101	26,425,000	0	26,425,000	0	0	0
1128	Finantarea externa nerambursabila	580102	145,571,000	0	145,571,000	0	0	0
1129	Cheltuieli neeligibile	580103	20,996,000	0	20,996,000	3,000,000	0	3,000,000
1130	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,777,000	0	1,777,000	63,237,000	0	63,237,000
1131	Fonduri europene nerambursabile	6001	1,493,000	0	1,493,000	53,140,000	0	53,140,000
1132	Sume aferente TVA	6003	284,000	0	284,000	10,097,000	0	10,097,000

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1133	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1134	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1135	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1136	Construcții	710101	100,000	0	100,000	12,900,000	0	12,900,000
1137	Mașini, echipamente si mijloace de transport	710102	12,616,000	0	12,616,000	0	0	0
1138	8402030301 Strazi Directia Tehnica	8402030301	64,167,000	78,000	64,245,000	67,568,000	-46,000	67,522,000
1139	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	45,156,000	-13,000	45,143,000	34,586,000	0	34,586,000
1140	TITLUL II. BUNURI SI SERVICII	20	1,143,000	-13,000	1,130,000	0	0	0
1141	Bunuri si servicii	2001	80,000	0	80,000	0	0	0
1142	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1143	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
1144	Reparatii curente	2002	1,050,000	0	1,050,000	0	0	0
1145	Bunuri de natura obiectelor de inventar	2005	3,000	-3,000	0	0	0	0
1146	Alte obiecte de inventar	200530	3,000	-3,000	0	0	0	0
1147	Alte cheltuieli	2030	10,000	-10,000	0	0	0	0
1148	Alte cheltuieli cu bunuri si servicii	203030	10,000	-10,000	0	0	0	0
1149	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44,013,000	0	44,013,000	34,586,000	0	34,586,000
1150	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44,013,000	0	44,013,000	34,586,000	0	34,586,000
1151	Finantarea nationala	580101	5,718,000	0	5,718,000	0	0	0
1152	Finantarea externa nerambursabila	580102	33,392,000	0	33,392,000	0	0	0
1153	Cheltuieli neeligibile	580103	4,903,000	0	4,903,000	34,586,000	0	34,586,000
1154	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,811,000	91,000	7,902,000	32,982,000	-46,000	32,936,000
1155	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,811,000	91,000	7,902,000	32,982,000	-46,000	32,936,000
1156	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,811,000	91,000	7,902,000	32,982,000	-46,000	32,936,000
1157	Construcții	710101	7,811,000	91,000	7,902,000	32,982,000	-46,000	32,936,000
1158	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
1159	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
1160	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
1161	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0

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1162	8402030302 Strazi ADP	8402030302	37,927,000	0	37,927,000	8,370,000	0	8,370,000
1163	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,561,000	0	32,561,000	7,370,000	0	7,370,000
1164	TITLUL II. BUNURI SI SERVICII	20	30,462,000	0	30,462,000	3,082,000	0	3,082,000
1165	Bunuri si servicii	2001	1,492,000	0	1,492,000	0	0	0
1166	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1167	Materiale si prestari de servicii cu caracter functional	200109	130,000	0	130,000	0	0	0
1168	Alte bunuri si servicii pentru intretinere si functionare	200130	1,262,000	0	1,262,000	0	0	0
1169	Reparatii curente	2002	26,868,000	0	26,868,000	2,385,000	0	2,385,000
1170	Bunuri de natura obiectelor de inventar	2005	622,000	0	622,000	697,000	0	697,000
1171	Alte obiecte de inventar	200530	622,000	0	622,000	697,000	0	697,000
1172	Deplasari, detasari, transferari	2006	50,000	0	50,000	0	0	0
1173	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
1174	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
1175	Alte cheltuieli	2030	1,380,000	0	1,380,000	0	0	0
1176	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1177	Alte cheltuieli cu bunuri si servicii	203030	1,280,000	0	1,280,000	0	0	0
1178	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,521,000	0	1,521,000	0	0	0
1179	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,521,000	0	1,521,000	0	0	0
1180	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,521,000	0	1,521,000	0	0	0
1181	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1182	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1183	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478,000	0	478,000	4,288,000	0	4,288,000
1184	Fonduri europene nerambursabile	6001	401,000	0	401,000	3,603,000	0	3,603,000
1185	Sume aferente TVA	6003	77,000	0	77,000	685,000	0	685,000
1186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1189	Construcții	710101	2,014,000	1,025,000	3,039,000	1,000,000	0	1,000,000
1190	Mașini, echipamente si mijloace de transport	710102	2,164,000	0	2,164,000	0	0	0
1191	Alte active fixe	710130	1,188,000	-1,025,000	163,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1192	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	521,000	0	521,000	200,000	0	200,000
1193	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	401,000	0	401,000	0	0	0
1194	TITLUL II. BUNURI SI SERVICII	20	101,000	0	101,000	0	0	0
1195	Bunuri si servicii	2001	31,000	0	31,000	0	0	0
1196	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	0	0	0
1197	Reparatii curente	2002	70,000	0	70,000	0	0	0
1198	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	300,000	0	300,000	0	0	0
1199	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	300,000	0	300,000	0	0	0
1200	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	0	300,000	0	0	0
1201	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120,000	0	120,000	200,000	0	200,000
1202	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000	0	120,000	200,000	0	200,000
1203	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	120,000	0	120,000	200,000	0	200,000
1204	Mobilier, aparatură birotică și alte active corporale	710103	120,000	0	120,000	200,000	0	200,000
1205	84020602 Aviatia civila	84020602	1,830,000	0	1,830,000	170,000	0	170,000
1206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,830,000	0	1,830,000	170,000	0	170,000
1207	TITLUL IV SUBVENTII	40	1,830,000	0	1,830,000	170,000	0	170,000
1208	Alte subventii	4030	1,830,000	0	1,830,000	170,000	0	170,000