

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
1	VENITURI – TOTAL	000102	466,395,174	14,406,000	480,801,174	0	0	0
2	I. VENITURI CURENTE	000202	44,135,968	6,736,330	50,872,298	0	0	0
3	C. VENITURI NEFISCALE	290002	44,135,968	6,736,330	50,872,298	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	44,135,968	6,736,330	50,872,298	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	217,443	0	217,443	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	217,443	0	217,443	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	43,918,525	6,736,330	50,654,855	0	0	0
8	Varsaminte din sectiunea de functionare	370204	43,918,525	6,736,330	50,654,855	0	0	0
9	IV. SUBVENTII	410002	147,536,309	7,669,670	155,205,979	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	147,536,309	7,669,670	155,205,979	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	147,536,309	7,669,670	155,205,979	0	0	0
12	Finantarea Programului National de Dezvoltare Locala	420265	39,000,000	0	39,000,000	0	0	0
13	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	75,610,964	0	75,610,964	0	0	0
14	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	200,000	0	200,000	0	0	0
15	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	200,000	0	200,000	0	0	0
16	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	420288	698,330	2,589,670	3,288,000	0	0	0
17	Fonduri europene nerambursabile	42028801	640,000	2,122,000	2,762,000	0	0	0
18	Sume aferente TVA	42028803	58,330	467,670	526,000	0	0	0
19	Alocari de sume din PNRR aferente componentei imprumuturi	420289	32,027,015	5,080,000	37,107,015	0	0	0
20	Fonduri din imprumut rambursabil	42028901	26,860,290	4,268,000	31,128,290	0	0	0
21	Sume aferente TVA	42028903	5,166,725	812,000	5,978,725	0	0	0
22	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	274,722,897	0	274,722,897	0	0	0
23	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	272,701,131	0	272,701,131	0	0	0
24	Sume primite in contul platilor efectuate in anul curent	48020101	218,160,905	0	218,160,905	0	0	0
25	Prefinantare	48020103	54,540,226	0	54,540,226	0	0	0
26	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	2,021,766	0	2,021,766	0	0	0
27	Sume primite in contul platilor efectuate in anul curent	48020201	2,021,766	0	2,021,766	0	0	0

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28	5002 SERVICII PUBLICE GENERALE	5002	490,484,000	14,406,000	504,890,000	361,531,000	23,363,000	384,894,000
29	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	389,187,000	11,687,000	400,874,000	177,174,000	22,318,000	199,492,000
30	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	382,118,000	1,683,000	383,801,000	53,634,000	0	53,634,000
31	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	372,646,000	1,771,000	374,417,000	53,634,000	0	53,634,000
32	Finantarea nationala	580101	46,540,000	0	46,540,000	0	0	0
33	Finantarea externa nerambursabila	580102	271,932,000	0	271,932,000	0	0	0
34	Cheltuieli neeligibile	580103	54,174,000	1,771,000	55,945,000	53,634,000	0	53,634,000
35	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,472,000	-88,000	9,384,000	0	0	0
36	Finantarea nationala	580201	774,000	9,000	783,000	0	0	0
37	Finantarea externa nerambursabila	580202	8,698,000	-97,000	8,601,000	0	0	0
38	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	2,813,000	475,000	3,288,000	65,281,000	11,533,000	76,814,000
39	Fonduri europene nerambursabile	6001	1,738,000	1,024,000	2,762,000	55,622,000	8,927,000	64,549,000
40	Sume aferente TVA	6003	1,075,000	-549,000	526,000	9,659,000	2,606,000	12,265,000
41	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4,256,000	9,529,000	13,785,000	58,259,000	10,785,000	69,044,000
42	Fonduri din imprumut rambursabil	6101	3,255,000	8,006,000	11,261,000	49,274,000	9,062,000	58,336,000
43	Sume aferente TVA	6103	1,001,000	1,523,000	2,524,000	8,985,000	1,723,000	10,708,000
44	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	101,297,000	2,719,000	104,016,000	184,357,000	1,045,000	185,402,000
45	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	101,297,000	2,719,000	104,016,000	184,357,000	1,045,000	185,402,000
46	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	101,297,000	2,719,000	104,016,000	184,357,000	1,045,000	185,402,000
47	Construcții	710101	70,144,000	-1,087,000	69,057,000	179,587,000	1,028,000	180,615,000
48	Mașini, echipamente si mijloace de transport	710102	23,749,000	2,610,000	26,359,000	4,170,000	17,000	4,187,000
49	Mobilier, aparatură birotică și alte active corporale	710103	3,742,000	529,000	4,271,000	600,000	0	600,000
50	Alte active fixe	710130	3,662,000	667,000	4,329,000	0	0	0
51	5102 Autoritati publice si actiuni externe	5102	4,959,000	132,000	5,091,000	2,000,000	0	2,000,000
52	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,247,000	132,000	2,379,000	0	0	0
53	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,247,000	132,000	2,379,000	0	0	0
54	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,247,000	132,000	2,379,000	0	0	0
55	Finantarea nationala	580201	337,000	20,000	357,000	0	0	0
56	Finantarea externa nerambursabila	580202	1,910,000	112,000	2,022,000	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,712,000	0	2,712,000	2,000,000	0	2,000,000
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,712,000	0	2,712,000	2,000,000	0	2,000,000
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,712,000	0	2,712,000	2,000,000	0	2,000,000
60	Construcții	710101	1,330,000	0	1,330,000	2,000,000	0	2,000,000
61	Mașini, echipamente si mijloace de transport	710102	981,000	0	981,000	0	0	0
62	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
63	Alte active fixe	710130	390,000	0	390,000	0	0	0
64	510201 Autoritati executive si legislative	510201	4,959,000	132,000	5,091,000	2,000,000	0	2,000,000
65	51020103 Autoritati executive	51020103	4,959,000	132,000	5,091,000	2,000,000	0	2,000,000
66	5402 Alte servicii publice generale	5402	425,000	98,000	523,000	0	0	0

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67	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	425,000	98,000	523,000	0	0	0
68	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	425,000	98,000	523,000	0	0	0
69	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	425,000	98,000	523,000	0	0	0
70	Mașini, echipamente si mijloace de transport	710102	276,000	68,000	344,000	0	0	0
71	Alte active fixe	710130	149,000	30,000	179,000	0	0	0
72	540210 Servicii publice comunitare de evidenta a persoanelor	540210	0	98,000	98,000	0	0	0
73	540250 Alte servicii publice generale	540250	425,000	0	425,000	0	0	0
74	54025002 Directia Fiscala Locala	54025002	425,000	0	425,000	0	0	0
75	6102 Ordine publica si siguranta nationala	6102	2,119,000	50,000	2,169,000	0	17,000	17,000
76	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,119,000	50,000	2,169,000	0	17,000	17,000
77	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,119,000	50,000	2,169,000	0	17,000	17,000
78	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,119,000	50,000	2,169,000	0	17,000	17,000
79	Construcții	710101	300,000	-300,000	0	0	0	0
80	Mașini, echipamente si mijloace de transport	710102	1,435,000	350,000	1,785,000	0	17,000	17,000
81	Mobilier, aparatură birotică și alte active corporale	710103	150,000	0	150,000	0	0	0
82	Alte active fixe	710130	234,000	0	234,000	0	0	0
83	610203 Ordine publica	610203	925,000	0	925,000	0	0	0
84	61020304 Directia Politia Locala	61020304	925,000	0	925,000	0	0	0
85	6102030402 Directia Politia Locala	6102030402	925,000	0	925,000	0	0	0
86	610205 Protectie civila si protectia contra incendiilor	610205	1,194,000	50,000	1,244,000	0	17,000	17,000
87	6502 Invatamant	6502	76,111,000	12,787,000	88,898,000	47,746,000	11,813,000	59,559,000
88	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	66,511,000	11,300,000	77,811,000	24,756,000	10,785,000	35,541,000
89	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	64,869,000	1,771,000	66,640,000	10,000,000	0	10,000,000
90	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	60,008,000	1,771,000	61,779,000	10,000,000	0	10,000,000
91	Finantarea nationala	580101	4,601,000	0	4,601,000	0	0	0
92	Finantarea externa nerambursabila	580102	38,946,000	0	38,946,000	0	0	0
93	Cheltuieli neeligibile	580103	16,461,000	1,771,000	18,232,000	10,000,000	0	10,000,000
94	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,861,000	0	4,861,000	0	0	0
95	Finantarea nationala	580201	318,000	0	318,000	0	0	0
96	Finantarea externa nerambursabila	580202	4,543,000	0	4,543,000	0	0	0
97	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	1,642,000	9,529,000	11,171,000	14,756,000	10,785,000	25,541,000
98	Fonduri din imprumut rambursabil	6101	1,379,000	8,006,000	9,385,000	12,399,000	9,062,000	21,461,000
99	Sume aferente TVA	6103	263,000	1,523,000	1,786,000	2,357,000	1,723,000	4,080,000
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,600,000	1,487,000	11,087,000	22,990,000	1,028,000	24,018,000
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,600,000	1,487,000	11,087,000	22,990,000	1,028,000	24,018,000
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,600,000	1,487,000	11,087,000	22,990,000	1,028,000	24,018,000
103	Construcții	710101	4,898,000	-1,083,000	3,815,000	22,990,000	1,028,000	24,018,000
104	Mașini, echipamente si mijloace de transport	710102	2,595,000	2,022,000	4,617,000	0	0	0
105	Mobilier, aparatură birotică și alte active corporale	710103	1,499,000	243,000	1,742,000	0	0	0
106	Alte active fixe	710130	608,000	305,000	913,000	0	0	0
107	6602 Sanatate	6602	0	370,000	370,000	0	0	0
108	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	370,000	370,000	0	0	0

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109	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	370,000	370,000	0	0	0
110	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	370,000	370,000	0	0	0
111	Mașini, echipamente si mijloace de transport	710102	0	170,000	170,000	0	0	0
112	Alte active fixe	710130	0	200,000	200,000	0	0	0
113	660208 Servicii de sanatate publica	660208	0	370,000	370,000	0	0	0
114	66020801 Servicii de sanatate publica	66020801	0	370,000	370,000	0	0	0
115	6702 Cultura, recreere si religie	6702	5,293,000	60,000	5,353,000	4,900,000	0	4,900,000
116	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,293,000	60,000	5,353,000	4,900,000	0	4,900,000
117	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,293,000	60,000	5,353,000	4,900,000	0	4,900,000
118	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,293,000	60,000	5,353,000	4,900,000	0	4,900,000
119	Construcții	710101	1,797,000	60,000	1,857,000	1,020,000	0	1,020,000
120	Mașini, echipamente si mijloace de transport	710102	2,663,000	0	2,663,000	3,880,000	0	3,880,000
121	Mobilier, aparatură birotică și alte active corporale	710103	640,000	0	640,000	0	0	0
122	Alte active fixe	710130	193,000	0	193,000	0	0	0
123	670203 Servicii culturale	670203	2,209,000	60,000	2,269,000	120,000	0	120,000
124	67020330 Alte servicii culturale	67020330	2,209,000	60,000	2,269,000	120,000	0	120,000
125	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	2,209,000	60,000	2,269,000	120,000	0	120,000
126	670205 Servicii recreative si sportive	670205	2,954,000	0	2,954,000	4,780,000	0	4,780,000
127	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	2,954,000	0	2,954,000	4,780,000	0	4,780,000
128	6702050301 Sera de flori	6702050301	1,552,000	0	1,552,000	3,400,000	0	3,400,000
129	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	1,552,000	0	1,552,000	3,400,000	0	3,400,000
130	6702050302 CASM	6702050302	1,402,000	0	1,402,000	1,380,000	0	1,380,000
131	670205030201 CASM	670205030201	40,000	0	40,000	0	0	0
132	670205030202 Directia Complexul de Agrement Weekend	670205030202	1,362,000	0	1,362,000	1,380,000	0	1,380,000
133	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	130,000	0	130,000	0	0	0
134	6802 Asigurari si asistenta sociala	6802	2,536,000	-220,000	2,316,000	0	0	0
135	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,364,000	-220,000	2,144,000	0	0	0
136	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,364,000	-220,000	2,144,000	0	0	0
137	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,364,000	-220,000	2,144,000	0	0	0
138	Finantarea nationala	580201	119,000	-11,000	108,000	0	0	0
139	Finantarea externa nerambursabila	580202	2,245,000	-209,000	2,036,000	0	0	0
140	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	172,000	0	172,000	0	0	0
141	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	172,000	0	172,000	0	0	0
142	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	172,000	0	172,000	0	0	0
143	Mașini, echipamente si mijloace de transport	710102	72,000	0	72,000	0	0	0
144	Alte active fixe	710130	100,000	0	100,000	0	0	0
145	680206 Asistenta sociala pentru familie si copii	680206	10,000	0	10,000	0	0	0
146	68020601 Centrul de zi Rozmarin	68020601	10,000	0	10,000	0	0	0
147	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	2,526,000	-220,000	2,306,000	0	0	0
148	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	2,526,000	-220,000	2,306,000	0	0	0

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149	7002 Locuinte, servicii si dezvoltare publica	7002	121,649,000	488,000	122,137,000	182,346,000	0	182,346,000
150	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	74,295,000	0	74,295,000	65,792,000	0	65,792,000
151	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	70,648,000	0	70,648,000	13,000,000	0	13,000,000
152	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	70,648,000	0	70,648,000	13,000,000	0	13,000,000
153	Finantarea nationala	580101	9,622,000	0	9,622,000	0	0	0
154	Finantarea externa nerambursabila	580102	53,663,000	0	53,663,000	0	0	0
155	Cheltuieli neeligibile	580103	7,363,000	0	7,363,000	13,000,000	0	13,000,000
156	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
157	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
158	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000
159	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
160	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
161	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
162	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	47,354,000	488,000	47,842,000	116,554,000	0	116,554,000
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	47,354,000	488,000	47,842,000	116,554,000	0	116,554,000
164	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	47,354,000	488,000	47,842,000	116,554,000	0	116,554,000
165	Construcții	710101	44,865,000	70,000	44,935,000	115,864,000	0	115,864,000
166	Mașini, echipamente si mijloace de transport	710102	987,000	0	987,000	290,000	0	290,000
167	Mobilier, aparatură birotică și alte active corporale	710103	1,322,000	286,000	1,608,000	400,000	0	400,000
168	Alte active fixe	710130	180,000	132,000	312,000	0	0	0
169	700203 Locuinte	700203	64,250,000	0	64,250,000	100,914,000	0	100,914,000
170	70020301 Dezvoltarea sistemului de locuinte	70020301	64,250,000	0	64,250,000	100,914,000	0	100,914,000
171	700206 Iluminat public si electrificari rurale	700206	5,054,000	0	5,054,000	1,990,000	0	1,990,000
172	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	52,345,000	488,000	52,833,000	79,442,000	0	79,442,000
173	70025001 Administratia gradinii ZOO	70025001	2,783,000	0	2,783,000	2,190,000	0	2,190,000
174	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	2,783,000	0	2,783,000	2,190,000	0	2,190,000
175	70025002 Serviciul Public Utilitati Municipale	70025002	958,000	286,000	1,244,000	0	0	0
176	70025003 Serviciu administratia domeniului public si privat	70025003	6,404,000	227,000	6,631,000	71,652,000	0	71,652,000
177	70025005 Biroul juridic	70025005	2,078,000	-25,000	2,053,000	600,000	0	600,000
178	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	374,000	0	374,000	0	0	0
179	70025007 Serviciu investitii	70025007	39,748,000	0	39,748,000	5,000,000	0	5,000,000
180	7402 Protectia mediului	7402	8,503,000	-271,000	8,232,000	0	0	0
181	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
182	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
183	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
184	Finantarea nationala	580101	174,000	0	174,000	0	0	0
185	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
186	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
187	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,518,000	-271,000	3,247,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2023	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2023
188	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,518,000	-271,000	3,247,000	0	0	0
189	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,518,000	-271,000	3,247,000	0	0	0
190	Construcții	710101	2,978,000	-271,000	2,707,000	0	0	0
191	Alte active fixe	710130	540,000	0	540,000	0	0	0
192	740205 Salubritate si gestiunea deseurilor	740205	8,503,000	-271,000	8,232,000	0	0	0
193	74020501 Salubritate	74020501	3,518,000	-271,000	3,247,000	0	0	0
194	7402050101 Salubritate UAT	7402050101	3,518,000	-271,000	3,247,000	0	0	0
195	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
196	8402 Transporturi	8402	268,889,000	912,000	269,801,000	124,539,000	11,533,000	136,072,000
197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	238,785,000	475,000	239,260,000	86,626,000	11,533,000	98,159,000
198	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	237,005,000	0	237,005,000	30,634,000	0	30,634,000
199	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	237,005,000	0	237,005,000	30,634,000	0	30,634,000
200	Finantarea nationala	580101	32,143,000	0	32,143,000	0	0	0
201	Finantarea externa nerambursabila	580102	178,963,000	0	178,963,000	0	0	0
202	Cheltuieli neeligibile	580103	25,899,000	0	25,899,000	30,634,000	0	30,634,000
203	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1,780,000	475,000	2,255,000	55,992,000	11,533,000	67,525,000
204	Fonduri europene nerambursabile	6001	870,000	1,024,000	1,894,000	47,816,000	8,927,000	56,743,000
205	Sume aferente TVA	6003	910,000	-549,000	361,000	8,176,000	2,606,000	10,782,000
206	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	30,104,000	437,000	30,541,000	37,913,000	0	37,913,000
207	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,104,000	437,000	30,541,000	37,913,000	0	37,913,000
208	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	30,104,000	437,000	30,541,000	37,913,000	0	37,913,000
209	Construcții	710101	13,976,000	437,000	14,413,000	37,713,000	0	37,713,000
210	Mașini, echipamente si mijloace de transport	710102	14,740,000	0	14,740,000	0	0	0
211	Mobilier, aparatură birotică și alte active corporale	710103	120,000	0	120,000	200,000	0	200,000
212	Alte active fixe	710130	1,268,000	0	1,268,000	0	0	0
213	840203 Transport rutier	840203	268,889,000	912,000	269,801,000	124,539,000	11,533,000	136,072,000
214	84020302 Transport în comun	84020302	207,010,000	475,000	207,485,000	58,604,000	11,533,000	70,137,000
215	8402030301 Strazi Direcția Tehnica	8402030301	55,955,000	437,000	56,392,000	60,447,000	0	60,447,000
216	8402030302 Strazi ADP	8402030302	5,804,000	0	5,804,000	5,288,000	0	5,288,000
217	8402030303 Biroul parcar, garaje si ridicari masini	8402030303	120,000	0	120,000	200,000	0	200,000