

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>967,849,000</b>	<b>6,380,000</b>	<b>974,229,000</b>	<b>543,206,000</b>	<b>25,933,000</b>	<b>569,139,000</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	851,146,000	5,792,000	856,938,000	348,804,000	23,389,000	372,193,000
3	TITLUL I. CHELTUIELI DE PERSONAL	10	136,648,000	231,000	136,879,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	130,089,000	231,000	130,320,000	0	0	0
5	Salarii de baza	100101	115,763,000	0	115,763,000	0	0	0
6	Sporuri pentru conditii de munca	100105	7,735,000	0	7,735,000	0	0	0
7	Alte sporuri	100106	722,000	0	722,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	583,000	0	583,000	0	0	0
9	Indemnizatii de delegare	100113	48,000	0	48,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	436,000	231,000	667,000	0	0	0
11	Indemnizatii de hrana	100117	4,717,000	0	4,717,000	0	0	0
12	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,747,000	0	3,747,000	0	0	0
14	Norme de hrana	100202	1,645,000	0	1,645,000	0	0	0
15	Vouchere de vacanta	100206	2,102,000	0	2,102,000	0	0	0
16	Contributii	1003	2,812,000	0	2,812,000	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,812,000	0	2,812,000	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	206,658,000	4,552,000	211,210,000	149,142,000	20,818,000	169,960,000
19	Bunuri si servicii	2001	97,534,000	1,720,000	99,254,000	125,741,000	7,850,000	133,591,000
20	Furnituri de birou	200101	997,000	136,000	1,133,000	0	0	0
21	Materiale pentru curatenie	200102	1,279,000	75,000	1,354,000	0	0	0
22	Incalzit, iluminat si forta motrice	200103	21,071,000	400,000	21,471,000	0	0	0
23	Apa, canal, salubritate	200104	43,912,000	102,000	44,014,000	124,643,000	7,700,000	132,343,000
24	Carburanti si lubrifianti	200105	1,136,000	5,000	1,141,000	0	0	0
25	Piese de schimb	200106	571,000	-32,000	539,000	0	0	0
26	Transport	200107	437,000	66,000	503,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	3,346,000	9,000	3,355,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	8,200,000	511,000	8,711,000	848,000	0	848,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	16,585,000	448,000	17,033,000	250,000	150,000	400,000
30	Reparatii curente	2002	65,889,000	2,198,000	68,087,000	10,325,000	12,968,000	23,293,000
31	Hrana	2003	2,641,000	0	2,641,000	0	0	0
32	Hrana pentru oameni	200301	2,116,000	0	2,116,000	0	0	0
33	Hrana pentru animale	200302	525,000	0	525,000	0	0	0
34	Medicamente si materiale sanitare	2004	916,000	10,000	926,000	0	0	0
35	Medicamente	200401	243,000	-7,000	236,000	0	0	0

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36	Materiale sanitare	200402	324,000	8,000	332,000	0	0	0
37	Dezinfectanti	200404	349,000	9,000	358,000	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	7,293,000	493,000	7,786,000	9,500,000	0	9,500,000
39	Uniforme si echipamente	200501	629,000	0	629,000	0	0	0
40	Lenjerie si accesorii de pat	200503	42,000	0	42,000	0	0	0
41	Alte obiecte de inventar	200530	6,622,000	493,000	7,115,000	9,500,000	0	9,500,000
42	Deplasari, detasari, transferari	2006	447,000	29,000	476,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	327,000	23,000	350,000	0	0	0
44	Deplasari in strainatate	200602	120,000	6,000	126,000	0	0	0
45	Materiale de laborator	2009	70,000	-8,000	62,000	0	0	0
46	Carti publicatii si materiale documentare	2011	270,000	2,000	272,000	0	0	0
47	Consultanta si epertiza	2012	610,000	0	610,000	0	0	0
48	Pregatire profesionala	2013	788,000	40,000	828,000	0	0	0
49	Protectia muncii	2014	585,000	6,000	591,000	0	0	0
50	Meteorologie	2021	1,000	0	1,000	0	0	0
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
52	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
55	Alte cheltuieli	2030	29,499,000	62,000	29,561,000	3,576,000	0	3,576,000
56	Reclama si publicitate	203001	848,000	0	848,000	500,000	0	500,000
57	Protocol si reprezentare	203002	576,000	69,000	645,000	0	0	0
58	Prime de asigurare non-viata	203003	629,000	15,000	644,000	0	0	0
59	Chirii	203004	1,812,000	0	1,812,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	25,634,000	-22,000	25,612,000	3,076,000	0	3,076,000
61	TITLUL III DOBANZI	30	4,300,000	0	4,300,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	4,300,000	0	4,300,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	4,300,000	0	4,300,000	0	0	0
64	TITLUL IV SUBVENTII	40	31,941,000	0	31,941,000	170,000	0	170,000
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	30,111,000	0	30,111,000	0	0	0
66	Alte subventii	4030	1,830,000	0	1,830,000	170,000	0	170,000
67	TITLUL V FONDURI DE REZERVA	50	854,000	0	854,000	0	0	0
68	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	0	854,000	0	0	0
69	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,000,000	171,000	10,171,000	0	0	0
70	Transferuri curente	5101	10,000,000	0	10,000,000	0	0	0
71	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
72	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0

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73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	0	171,000	171,000	0	0	0
74	Alte transferuri de capital catre institutii publice	510229	0	171,000	171,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5,262,000	0	5,262,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5,262,000	0	5,262,000	0	0	0
77	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,671,000	0	1,671,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
79	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	0	300,000	0	0	0
80	TITLUL IX ASISTENTA SOCIALA	57	22,914,000	19,000	22,933,000	0	0	0
81	Ajutoare sociale	5702	22,914,000	19,000	22,933,000	0	0	0
82	Ajutoare sociale in numerar	570201	21,731,000	19,000	21,750,000	0	0	0
83	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
84	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
85	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	383,801,000	9,000	383,810,000	53,634,000	2,571,000	56,205,000
86	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	374,417,000	0	374,417,000	53,634,000	2,571,000	56,205,000
87	Finantarea nationala	580101	46,540,000	0	46,540,000	0	0	0
88	Finantarea externa nerambursabila	580102	271,932,000	0	271,932,000	0	0	0
89	Cheltuieli neeligibile	580103	55,945,000	0	55,945,000	53,634,000	2,571,000	56,205,000
90	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,384,000	9,000	9,393,000	0	0	0
91	Finantarea nationala	580201	783,000	1,000	784,000	0	0	0
92	Finantarea externa nerambursabila	580202	8,601,000	8,000	8,609,000	0	0	0
93	TITLUL X ALTE CHELTUIELI	59	31,695,000	810,000	32,505,000	0	0	0
94	Burse	5901	7,796,000	0	7,796,000	0	0	0
95	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
96	Asociatii si fundatii	5911	16,391,000	500,000	16,891,000	0	0	0
97	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
98	Despagubiri civile	5917	1,570,000	0	1,570,000	0	0	0
99	Actiuni cu caracter stiintific si social-cultural	5922	3,465,000	310,000	3,775,000	0	0	0
100	Sume aferente persoanelor cu handicap neincadrate	5940	1,153,000	0	1,153,000	0	0	0

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101	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	3,288,000	0	3,288,000	76,814,000	0	76,814,000
102	Fonduri europene nerambursabile	6001	2,762,000	0	2,762,000	64,549,000	0	64,549,000
103	Sume aferente TVA	6003	526,000	0	526,000	12,265,000	0	12,265,000
104	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13,785,000	0	13,785,000	69,044,000	0	69,044,000
105	Fonduri din imprumut rambursabil	6101	11,261,000	0	11,261,000	58,336,000	0	58,336,000
106	Sume aferente TVA	6103	2,524,000	0	2,524,000	10,708,000	0	10,708,000
107	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105,503,000	588,000	106,091,000	194,402,000	2,544,000	196,946,000
108	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	105,503,000	588,000	106,091,000	194,402,000	2,544,000	196,946,000
109	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	105,503,000	588,000	106,091,000	194,402,000	2,544,000	196,946,000
110	Construcții	710101	69,667,000	677,000	70,344,000	189,615,000	3,044,000	192,659,000
111	Mașini, echipamente si mijloace de transport	710102	27,236,000	-358,000	26,878,000	4,187,000	-500,000	3,687,000
112	Mobilier, aparatură birotică și alte active corporale	710103	4,271,000	396,000	4,667,000	600,000	0	600,000
113	Alte active fixe	710130	4,329,000	-127,000	4,202,000	0	0	0
114	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
115	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
116	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
117	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
<b>118</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>57,020,000</b>	<b>-124,000</b>	<b>56,896,000</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
119	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54,308,000	52,000	54,360,000	500,000	0	500,000
120	TITLUL I. CHELTUIELI DE PERSONAL	10	39,142,000	0	39,142,000	0	0	0
121	Cheltuieli cu salariile in bani	1001	38,021,000	0	38,021,000	0	0	0
122	Salarii de baza	100101	33,437,000	0	33,437,000	0	0	0
123	Sporuri pentru conditii de munca	100105	2,981,000	0	2,981,000	0	0	0
124	Indemnizatii platite unor persoane din afara unitatii	100112	583,000	0	583,000	0	0	0
125	Indemnizatii de delegare	100113	25,000	0	25,000	0	0	0
126	Indemnizatii de hrana	100117	995,000	0	995,000	0	0	0
127	Cheltuieli cu salariile in natura	1002	356,000	0	356,000	0	0	0
128	Vouchere de vacanta	100206	356,000	0	356,000	0	0	0
129	Contributii	1003	765,000	0	765,000	0	0	0
130	Contributie asiguratorie pentru munca	100307	765,000	0	765,000	0	0	0
131	TITLUL II. BUNURI SI SERVICII	20	12,407,000	52,000	12,459,000	500,000	0	500,000

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132	Bunuri si servicii	2001	3,196,000	52,000	3,248,000	0	0	0
133	Furnituri de birou	200101	222,000	51,000	273,000	0	0	0
134	Materiale pentru curatenie	200102	94,000	0	94,000	0	0	0
135	Incalzit, iluminat si forta motrice	200103	740,000	0	740,000	0	0	0
136	Apa, canal, salubritate	200104	85,000	0	85,000	0	0	0
137	Carburanti si lubrifianti	200105	135,000	0	135,000	0	0	0
138	Piese de schimb	200106	18,000	0	18,000	0	0	0
139	Posta, telecomunicatii, radio, televizor, internet	200108	620,000	0	620,000	0	0	0
140	Materiale si prestari de servicii cu caracter functional	200109	655,000	1,000	656,000	0	0	0
141	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	0	627,000	0	0	0
142	Reparatii curente	2002	350,000	0	350,000	0	0	0
143	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
144	Dezinfectanti	200404	25,000	0	25,000	0	0	0
145	Bunuri de natura obiectelor de inventar	2005	186,000	0	186,000	0	0	0
146	Alte obiecte de inventar	200530	186,000	0	186,000	0	0	0
147	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
148	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
149	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
150	Carti publicatii si materiale documentare	2011	64,000	0	64,000	0	0	0
151	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
152	Protectia muncii	2014	180,000	0	180,000	0	0	0
153	Alte cheltuieli	2030	8,261,000	0	8,261,000	500,000	0	500,000
154	Reclama si publicitate	203001	711,000	0	711,000	500,000	0	500,000
155	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
156	Alte cheltuieli cu bunuri si servicii	203030	7,500,000	0	7,500,000	0	0	0
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,379,000	0	2,379,000	0	0	0
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
159	Finantarea nationala	580101	0	0	0	0	0	0
160	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
161	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,379,000	0	2,379,000	0	0	0
162	Finantarea nationala	580201	357,000	0	357,000	0	0	0
163	Finantarea externa nerambursabila	580202	2,022,000	0	2,022,000	0	0	0
164	TITLUL X ALTE CHELTUIELI	59	380,000	0	380,000	0	0	0
165	Sume aferente persoanelor cu handicap neincadrate	5940	380,000	0	380,000	0	0	0
166	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,712,000	-176,000	2,536,000	2,000,000	0	2,000,000
167	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,712,000	-176,000	2,536,000	2,000,000	0	2,000,000

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168	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,712,000	-176,000	2,536,000	2,000,000	0	2,000,000
169	Construcții	710101	1,330,000	0	1,330,000	2,000,000	0	2,000,000
170	Mașini, echipamente si mijloace de transport	710102	981,000	-176,000	805,000	0	0	0
171	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
172	Alte active fixe	710130	390,000	0	390,000	0	0	0
<b>173</b>	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>854,000</b>	<b>0</b>	<b>854,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
174	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	854,000	0	854,000	0	0	0
175	TITLUL V FONDURI DE REZERVA	50	854,000	0	854,000	0	0	0
176	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	0	854,000	0	0	0
<b>177</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>5,412,000</b>	<b>0</b>	<b>5,412,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
178	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,314,000	0	5,314,000	0	0	0
179	TITLUL I. CHELTUIELI DE PERSONAL	10	4,589,000	0	4,589,000	0	0	0
180	Cheltuieli cu salariile in bani	1001	4,437,000	0	4,437,000	0	0	0
181	Salarii de baza	100101	3,904,000	0	3,904,000	0	0	0
182	Sporuri pentru conditii de munca	100105	391,000	0	391,000	0	0	0
183	Indemnizatii de hrana	100117	142,000	0	142,000	0	0	0
184	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
185	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
186	Contributii	1003	101,000	0	101,000	0	0	0
187	Contributie asiguratorie pentru munca	100307	101,000	0	101,000	0	0	0
188	TITLUL II. BUNURI SI SERVICII	20	725,000	0	725,000	0	0	0
189	Bunuri si servicii	2001	647,000	0	647,000	0	0	0
190	Furnituri de birou	200101	75,000	0	75,000	0	0	0
191	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
192	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
193	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
194	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
195	Piese de schimb	200106	8,000	0	8,000	0	0	0
196	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
197	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
198	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	0	0	0
199	Bunuri de natura obiectelor de inventar	2005	28,000	0	28,000	0	0	0
200	Alte obiecte de inventar	200530	28,000	0	28,000	0	0	0
201	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
202	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
203	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
204	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
205	Alte cheltuieli	2030	8,000	0	8,000	0	0	0
206	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
207	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
208	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98,000	0	98,000	0	0	0
209	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,000	0	98,000	0	0	0
210	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98,000	0	98,000	0	0	0
211	Mașini, echipamente si mijloace de transport	710102	68,000	0	68,000	0	0	0
212	Alte active fixe	710130	30,000	0	30,000	0	0	0
<b>213</b>	<b>54025002 Directia Fiscala Locala</b>	<b>54025002</b>	<b>13,979,000</b>	<b>0</b>	<b>13,979,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
214	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,554,000	0	13,554,000	0	0	0
215	TITLUL I. CHELTUIELI DE PERSONAL	10	10,495,000	0	10,495,000	0	0	0
216	Cheltuieli cu salariile in bani	1001	10,174,000	0	10,174,000	0	0	0
217	Salarii de baza	100101	8,976,000	0	8,976,000	0	0	0
218	Sporuri pentru conditii de munca	100105	878,000	0	878,000	0	0	0
219	Indemnizatii de hrana	100117	320,000	0	320,000	0	0	0
220	Cheltuieli cu salariile in natura	1002	112,000	0	112,000	0	0	0
221	Vouchere de vacanta	100206	112,000	0	112,000	0	0	0
222	Contributii	1003	209,000	0	209,000	0	0	0
223	Contributie asiguratorie pentru munca	100307	209,000	0	209,000	0	0	0
224	TITLUL II. BUNURI SI SERVICII	20	3,021,000	0	3,021,000	0	0	0
225	Bunuri si servicii	2001	1,562,000	0	1,562,000	0	0	0
226	Furnituri de birou	200101	160,000	0	160,000	0	0	0
227	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
228	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
229	Apa, canal, salubritate	200104	87,000	0	87,000	0	0	0
230	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
231	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
232	Materiale si prestari de servicii cu caracter functional	200109	86,000	0	86,000	0	0	0
233	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
234	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
235	Dezinfectanti	200404	5,000	0	5,000	0	0	0
236	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
237	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
238	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
239	Deplasari interne, detasari, transferari	200601	35,000	0	35,000	0	0	0
240	Pregatire profesionala	2013	123,000	0	123,000	0	0	0
241	Alte cheltuieli	2030	1,196,000	0	1,196,000	0	0	0

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242	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
243	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
244	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
245	Chirii	203004	626,000	0	626,000	0	0	0
246	Alte cheltuieli cu bunuri si servicii	203030	554,000	0	554,000	0	0	0
247	TITLUL X ALTE CHELTUIELI	59	38,000	0	38,000	0	0	0
248	Sume aferente persoanelor cu handicap neincadrate	5940	38,000	0	38,000	0	0	0
249	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	425,000	0	425,000	0	0	0
250	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	425,000	0	425,000	0	0	0
251	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	425,000	0	425,000	0	0	0
252	Mașini, echipamente si mijloace de transport	710102	276,000	0	276,000	0	0	0
253	Alte active fixe	710130	149,000	0	149,000	0	0	0
<b>254</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>4,305,000</b>	<b>0</b>	<b>4,305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,305,000	0	4,305,000	0	0	0
256	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
257	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
258	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
259	TITLUL III DOBANZI	30	4,300,000	0	4,300,000	0	0	0
260	Dobanzi aferente datoriei publice interne	3001	4,300,000	0	4,300,000	0	0	0
261	Dobanzi aferente datoriei publice interne directe	300101	4,300,000	0	4,300,000	0	0	0
<b>262</b>	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>21,744,000</b>	<b>0</b>	<b>21,744,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
263	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,819,000	0	20,819,000	0	0	0
264	TITLUL I. CHELTUIELI DE PERSONAL	10	18,318,000	0	18,318,000	0	0	0
265	Cheltuieli cu salariile in bani	1001	16,094,000	0	16,094,000	0	0	0
266	Salarii de baza	100101	15,065,000	0	15,065,000	0	0	0
267	Sporuri pentru conditii de munca	100105	1,029,000	0	1,029,000	0	0	0
268	Cheltuieli cu salariile in natura	1002	1,865,000	0	1,865,000	0	0	0
269	Norme de hrana	100202	1,645,000	0	1,645,000	0	0	0
270	Vouchere de vacanta	100206	220,000	0	220,000	0	0	0
271	Contributii	1003	359,000	0	359,000	0	0	0
272	Contributie asiguratorie pentru munca	100307	359,000	0	359,000	0	0	0
273	TITLUL II. BUNURI SI SERVICII	20	2,346,000	0	2,346,000	0	0	0
274	Bunuri si servicii	2001	1,064,000	77,000	1,141,000	0	0	0
275	Furnituri de birou	200101	83,000	0	83,000	0	0	0
276	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0



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277	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
278	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
279	Carburanti si lubrifianti	200105	226,000	0	226,000	0	0	0
280	Piese de schimb	200106	45,000	0	45,000	0	0	0
281	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
282	Materiale si prestari de servicii cu caracter functional	200109	275,000	55,000	330,000	0	0	0
283	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	22,000	122,000	0	0	0
284	Reparatii curente	2002	355,000	-100,000	255,000	0	0	0
285	Medicamente si materiale sanitare	2004	18,000	-8,000	10,000	0	0	0
286	Medicamente	200401	8,000	-8,000	0	0	0	0
287	Materiale sanitare	200402	10,000	0	10,000	0	0	0
288	Bunuri de natura obiectelor de inventar	2005	525,000	0	525,000	0	0	0
289	Uniforme si echipamente	200501	425,000	0	425,000	0	0	0
290	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
291	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
292	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
293	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
294	Pregatire profesionala	2013	40,000	0	40,000	0	0	0
295	Protectia muncii	2014	50,000	6,000	56,000	0	0	0
296	Alte cheltuieli	2030	271,000	25,000	296,000	0	0	0
297	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
298	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
299	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
300	Chirii	203004	66,000	0	66,000	0	0	0
301	Alte cheltuieli cu bunuri si servicii	203030	120,000	25,000	145,000	0	0	0
302	TITLUL X ALTE CHELTUIELI	59	155,000	0	155,000	0	0	0
303	Sume aferente persoanelor cu handicap neincadrate	5940	155,000	0	155,000	0	0	0
304	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	925,000	0	925,000	0	0	0
305	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,000	0	925,000	0	0	0
306	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	925,000	0	925,000	0	0	0
307	Mașini, echipamente si mijloace de transport	710102	541,000	0	541,000	0	0	0
308	Mobilier, aparatură birotică și alte active corporale	710103	150,000	0	150,000	0	0	0
309	Alte active fixe	710130	234,000	0	234,000	0	0	0
<b>310</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>2,462,000</b>	<b>20,000</b>	<b>2,482,000</b>	<b>17,000</b>	<b>30,000</b>	<b>47,000</b>
311	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,218,000	20,000	1,238,000	0	30,000	30,000
312	TITLUL I. CHELTUIELI DE PERSONAL	10	982,000	0	982,000	0	0	0

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313	Cheltuieli cu salariile in bani	1001	948,000	0	948,000	0	0	0
314	Salarii de baza	100101	831,000	0	831,000	0	0	0
315	Sporuri pentru conditii de munca	100105	84,000	0	84,000	0	0	0
316	Indemnizatii de hrana	100117	33,000	0	33,000	0	0	0
317	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
318	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
319	Contributii	1003	22,000	0	22,000	0	0	0
320	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
321	TITLUL II. BUNURI SI SERVICII	20	216,000	20,000	236,000	0	30,000	30,000
322	Bunuri si servicii	2001	132,000	0	132,000	0	0	0
323	Furnituri de birou	200101	5,000	0	5,000	0	0	0
324	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
325	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
326	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
327	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
328	Piese de schimb	200106	4,000	0	4,000	0	0	0
329	Transport	200107	1,000	0	1,000	0	0	0
330	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
331	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
332	Alte bunuri si servicii pentru intretinere si functionare	200130	56,000	0	56,000	0	0	0
333	Reparatii curente	2002	0	20,000	20,000	0	30,000	30,000
334	Hrana	2003	50,000	0	50,000	0	0	0
335	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
336	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
337	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
338	Materiale sanitare	200402	1,000	0	1,000	0	0	0
339	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
340	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
341	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
342	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
343	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
344	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
345	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
346	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
347	Protectia muncii	2014	3,000	0	3,000	0	0	0
348	Meteorologie	2021	1,000	0	1,000	0	0	0
349	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
350	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
351	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
352	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
353	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
354	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	17,000	0	17,000

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355	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	17,000	0	17,000
356	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	17,000	0	17,000
357	Mașini, echipamente si mijloace de transport	710102	1,244,000	0	1,244,000	17,000	0	17,000
<b>358</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>152,837,000</b>	<b>1,603,000</b>	<b>154,440,000</b>	<b>72,787,000</b>	<b>15,471,000</b>	<b>88,258,000</b>
359	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	140,573,000	1,417,000	141,990,000	48,769,000	15,471,000	64,240,000
360	TITLUL I. CHELTUIELI DE PERSONAL	10	436,000	231,000	667,000	0	0	0
361	Cheltuieli cu salariile in bani	1001	436,000	231,000	667,000	0	0	0
362	Alocatii pentru transport de la si la locul de munca	100115	436,000	231,000	667,000	0	0	0
363	TITLUL II. BUNURI SI SERVICII	20	47,712,000	1,158,000	48,870,000	13,228,000	12,900,000	26,128,000
364	Bunuri si servicii	2001	19,812,000	240,000	20,052,000	848,000	0	848,000
365	Furnituri de birou	200101	244,000	55,000	299,000	0	0	0
366	Materiale pentru curatenie	200102	793,000	75,000	868,000	0	0	0
367	Incalzit, iluminat si forta motrice	200103	8,000,000	300,000	8,300,000	0	0	0
368	Apa, canal, salubritate	200104	1,937,000	33,000	1,970,000	0	0	0
369	Carburanti si lubrifianti	200105	112,000	5,000	117,000	0	0	0
370	Piese de schimb	200106	36,000	8,000	44,000	0	0	0
371	Transport	200107	33,000	16,000	49,000	0	0	0
372	Posta, telecomunicatii, radio, televizor, internet	200108	1,405,000	9,000	1,414,000	0	0	0
373	Materiale si prestari de servicii cu caracter functional	200109	3,406,000	93,000	3,499,000	848,000	0	848,000
374	Alte bunuri si servicii pentru intretinere si functionare	200130	3,846,000	-354,000	3,492,000	0	0	0
375	Reparatii curente	2002	22,200,000	602,000	22,802,000	2,880,000	12,900,000	15,780,000
376	Hrana	2003	519,000	0	519,000	0	0	0
377	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
378	Medicamente si materiale sanitare	2004	333,000	18,000	351,000	0	0	0
379	Medicamente	200401	24,000	1,000	25,000	0	0	0
380	Materiale sanitare	200402	78,000	8,000	86,000	0	0	0
381	Dezinfectanti	200404	231,000	9,000	240,000	0	0	0
382	Bunuri de natura obiectelor de inventar	2005	2,792,000	167,000	2,959,000	9,500,000	0	9,500,000
383	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
384	Lenjerie si accesorii de pat	200503	31,000	0	31,000	0	0	0
385	Alte obiecte de inventar	200530	2,745,000	167,000	2,912,000	9,500,000	0	9,500,000
386	Deplasari, detasari, transferari	2006	58,000	29,000	87,000	0	0	0
387	Deplasari interne, detasari, transferari	200601	56,000	23,000	79,000	0	0	0
388	Deplasari in strainatate	200602	2,000	6,000	8,000	0	0	0
389	Materiale de laborator	2009	70,000	-8,000	62,000	0	0	0
390	Carti publicatii si materiale documentare	2011	88,000	2,000	90,000	0	0	0
391	Pregatire profesionala	2013	302,000	40,000	342,000	0	0	0
392	Protectia muncii	2014	129,000	0	129,000	0	0	0

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393	Alte cheltuieli	2030	1,409,000	68,000	1,477,000	0	0	0
394	Prime de asigurare non-viata	203003	70,000	-5,000	65,000	0	0	0
395	Chirii	203004	1,000,000	0	1,000,000	0	0	0
396	Alte cheltuieli cu bunuri si servicii	203030	339,000	73,000	412,000	0	0	0
397	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0
398	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
399	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
400	TITLUL IX ASISTENTA SOCIALA	57	3,527,000	19,000	3,546,000	0	0	0
401	Ajutoare sociale	5702	3,527,000	19,000	3,546,000	0	0	0
402	Ajutoare sociale in numerar	570201	2,344,000	19,000	2,363,000	0	0	0
403	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
404	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
405	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	66,640,000	9,000	66,649,000	10,000,000	2,571,000	12,571,000
406	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	61,779,000	0	61,779,000	10,000,000	2,571,000	12,571,000
407	Finantarea nationala	580101	4,601,000	0	4,601,000	0	0	0
408	Finantarea externa nerambursabila	580102	38,946,000	0	38,946,000	0	0	0
409	Cheltuieli neeligibile	580103	18,232,000	0	18,232,000	10,000,000	2,571,000	12,571,000
410	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,861,000	9,000	4,870,000	0	0	0
411	Finantarea nationala	580201	318,000	1,000	319,000	0	0	0
412	Finantarea externa nerambursabila	580202	4,543,000	8,000	4,551,000	0	0	0
413	TITLUL X ALTE CHELTUIELI	59	7,796,000	0	7,796,000	0	0	0
414	Burse	5901	7,796,000	0	7,796,000	0	0	0
415	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11,171,000	0	11,171,000	25,541,000	0	25,541,000
416	Fonduri din imprumut rambursabil	6101	9,385,000	0	9,385,000	21,461,000	0	21,461,000
417	Sume aferente TVA	6103	1,786,000	0	1,786,000	4,080,000	0	4,080,000
418	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,264,000	186,000	12,450,000	24,018,000	0	24,018,000
419	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,264,000	186,000	12,450,000	24,018,000	0	24,018,000
420	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,264,000	186,000	12,450,000	24,018,000	0	24,018,000
421	Construcții	710101	4,115,000	-356,000	3,759,000	24,018,000	0	24,018,000
422	Mașini, echipamente si mijloace de transport	710102	5,494,000	123,000	5,617,000	0	0	0

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423	Mobilier, aparatură birotică și alte active corporale	710103	1,742,000	336,000	2,078,000	0	0	0
424	Alte active fixe	710130	913,000	83,000	996,000	0	0	0
<b>425</b>	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>1,061,000</b>	<b>0</b>	<b>1,061,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
426	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,027,000	0	1,027,000	0	0	0
427	TITLUL I. CHELTUIELI DE PERSONAL	10	17,000	0	17,000	0	0	0
428	Cheltuieli cu salariile in bani	1001	17,000	0	17,000	0	0	0
429	Alocatii pentru transport de la si la locul de munca	100115	17,000	0	17,000	0	0	0
430	TITLUL II. BUNURI SI SERVICII	20	1,010,000	0	1,010,000	0	0	0
431	Bunuri si servicii	2001	285,000	0	285,000	0	0	0
432	Furnituri de birou	200101	22,000	0	22,000	0	0	0
433	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
434	Apa, canal, salubritate	200104	70,000	0	70,000	0	0	0
435	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
436	Materiale si prestari de servicii cu caracter functional	200109	80,000	0	80,000	0	0	0
437	Alte bunuri si servicii pentru intretinere si functionare	200130	63,000	0	63,000	0	0	0
438	Hrana	2003	519,000	0	519,000	0	0	0
439	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
440	Medicamente si materiale sanitare	2004	20,000	0	20,000	0	0	0
441	Medicamente	200401	4,000	0	4,000	0	0	0
442	Materiale sanitare	200402	9,000	0	9,000	0	0	0
443	Dezinfectanti	200404	7,000	0	7,000	0	0	0
444	Bunuri de natura obiectelor de inventar	2005	146,000	0	146,000	0	0	0
445	Alte obiecte de inventar	200530	146,000	0	146,000	0	0	0
446	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
447	Pregatire profesionala	2013	14,000	0	14,000	0	0	0
448	Alte cheltuieli	2030	24,000	0	24,000	0	0	0
449	Alte cheltuieli cu bunuri si servicii	203030	24,000	0	24,000	0	0	0
450	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,000	0	34,000	0	0	0
451	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000	0	34,000	0	0	0
452	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,000	0	34,000	0	0	0
453	Construcții	710101	10,000	0	10,000	0	0	0
454	Mobilier, aparatură birotică și alte active corporale	710103	17,000	0	17,000	0	0	0
455	Alte active fixe	710130	7,000	0	7,000	0	0	0
<b>456</b>	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>8,798,000</b>	<b>-170,000</b>	<b>8,628,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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457	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,428,000	0	8,428,000	0	0	0
458	TITLUL I. CHELTUIELI DE PERSONAL	10	7,691,000	0	7,691,000	0	0	0
459	Cheltuieli cu salariile in bani	1001	7,412,000	0	7,412,000	0	0	0
460	Salarii de baza	100101	6,203,000	0	6,203,000	0	0	0
461	Sporuri pentru conditii de munca	100105	901,000	0	901,000	0	0	0
462	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
463	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
464	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
465	Contributii	1003	168,000	0	168,000	0	0	0
466	Contributie asiguratorie pentru munca	100307	168,000	0	168,000	0	0	0
467	TITLUL II. BUNURI SI SERVICII	20	737,000	0	737,000	0	0	0
468	Bunuri si servicii	2001	330,000	0	330,000	0	0	0
469	Alte bunuri si servicii pentru intretinere si functionare	200130	330,000	0	330,000	0	0	0
470	Medicamente si materiale sanitare	2004	311,000	0	311,000	0	0	0
471	Medicamente	200401	100,000	0	100,000	0	0	0
472	Materiale sanitare	200402	171,000	0	171,000	0	0	0
473	Dezinfectanti	200404	40,000	0	40,000	0	0	0
474	Bunuri de natura obiectelor de inventar	2005	84,000	0	84,000	0	0	0
475	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
476	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
477	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
478	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	370,000	-170,000	200,000	0	0	0
479	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,000	-170,000	200,000	0	0	0
480	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	370,000	-170,000	200,000	0	0	0
481	Mașini, echipamente si mijloace de transport	710102	170,000	-170,000	0	0	0	0
482	Alte active fixe	710130	200,000	0	200,000	0	0	0
<b>483</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>1,002,000</b>	<b>0</b>	<b>1,002,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
484	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,002,000	0	1,002,000	0	0	0
485	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,000,000	0	1,000,000	0	0	0
486	Transferuri curente	5101	1,000,000	0	1,000,000	0	0	0
487	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0
488	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
489	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
490	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0

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491	<b>6702033001 Alte servicii culturale</b>	<b>6702033001</b>	<b>9,719,000</b>	<b>-60,000</b>	<b>9,659,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
492	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,719,000	-60,000	9,659,000	0	0	0
493	TITLUL II. BUNURI SI SERVICII	20	2,985,000	-260,000	2,725,000	0	0	0
494	Bunuri si servicii	2001	9,000	0	9,000	0	0	0
495	Incalzit, iluminat si forta motrice	200103	9,000	0	9,000	0	0	0
496	Alte cheltuieli	2030	2,976,000	-260,000	2,716,000	0	0	0
497	Alte cheltuieli cu bunuri si servicii	203030	2,976,000	-260,000	2,716,000	0	0	0
498	TITLUL X ALTE CHELTUIELI	59	6,734,000	200,000	6,934,000	0	0	0
499	Asociatii si fundatii	5911	4,234,000	0	4,234,000	0	0	0
500	Actiuni cu caracter stiintific si social-cultural	5922	2,500,000	200,000	2,700,000	0	0	0
501	<b>6702033002 Centrul de Cultura si Arta Targu Mures</b>	<b>6702033002</b>	<b>13,913,000</b>	<b>92,000</b>	<b>14,005,000</b>	<b>120,000</b>	<b>1,010,000</b>	<b>1,130,000</b>
502	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,644,000	297,000	11,941,000	0	0	0
503	TITLUL I. CHELTUIELI DE PERSONAL	10	3,831,000	0	3,831,000	0	0	0
504	Cheltuieli cu salariile in bani	1001	3,683,000	0	3,683,000	0	0	0
505	Salarii de baza	100101	3,053,000	0	3,053,000	0	0	0
506	Alte sporuri	100106	442,000	0	442,000	0	0	0
507	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
508	Indemnizatii de hrana	100117	173,000	0	173,000	0	0	0
509	Cheltuieli cu salariile in natura	1002	79,000	0	79,000	0	0	0
510	Vouchere de vacanta	100206	79,000	0	79,000	0	0	0
511	Contributii	1003	69,000	0	69,000	0	0	0
512	Contributie asiguratorie pentru munca	100307	69,000	0	69,000	0	0	0
513	TITLUL II. BUNURI SI SERVICII	20	7,813,000	297,000	8,110,000	0	0	0
514	Bunuri si servicii	2001	4,940,000	80,000	5,020,000	0	0	0
515	Furnituri de birou	200101	12,000	0	12,000	0	0	0
516	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
517	Incalzit, iluminat si forta motrice	200103	1,300,000	0	1,300,000	0	0	0
518	Apa, canal, salubritate	200104	405,000	0	405,000	0	0	0
519	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
520	Piese de schimb	200106	40,000	40,000	80,000	0	0	0
521	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
522	Materiale si prestari de servicii cu caracter functional	200109	491,000	0	491,000	0	0	0
523	Alte bunuri si servicii pentru intretinere si functionare	200130	2,415,000	40,000	2,455,000	0	0	0
524	Reparatii curente	2002	1,997,000	217,000	2,214,000	0	0	0
525	Bunuri de natura obiectelor de inventar	2005	397,000	0	397,000	0	0	0
526	Alte obiecte de inventar	200530	397,000	0	397,000	0	0	0
527	Deplasari, detasari, transferari	2006	42,000	0	42,000	0	0	0
528	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
529	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0

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530	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
531	Pregatire profesionala	2013	18,000	0	18,000	0	0	0
532	Protectia muncii	2014	30,000	0	30,000	0	0	0
533	Alte cheltuieli	2030	289,000	0	289,000	0	0	0
534	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
535	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
536	Prime de asigurare non-viata	203003	113,000	0	113,000	0	0	0
537	Alte cheltuieli cu bunuri si servicii	203030	76,000	0	76,000	0	0	0
538	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,269,000	-205,000	2,064,000	120,000	1,010,000	1,130,000
539	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,269,000	-205,000	2,064,000	120,000	1,010,000	1,130,000
540	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,269,000	-205,000	2,064,000	120,000	1,010,000	1,130,000
541	Construcții	710101	1,197,000	-100,000	1,097,000	120,000	1,010,000	1,130,000
542	Mașini, echipamente si mijloace de transport	710102	419,000	-165,000	254,000	0	0	0
543	Mobilier, aparatură birotică și alte active corporale	710103	610,000	60,000	670,000	0	0	0
544	Alte active fixe	710130	43,000	0	43,000	0	0	0
<b>545</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>16,322,000</b>	<b>171,000</b>	<b>16,493,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
546	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,322,000	171,000	16,493,000	0	0	0
547	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
548	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
549	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
550	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,000,000	171,000	9,171,000	0	0	0
551	Transferuri curente	5101	9,000,000	0	9,000,000	0	0	0
552	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
553	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	0	171,000	171,000	0	0	0
554	Alte transferuri de capital catre institutii publice	510229	0	171,000	171,000	0	0	0
555	TITLUL X ALTE CHELTUIELI	59	7,157,000	0	7,157,000	0	0	0
556	Asociatii si fundatii	5911	7,157,000	0	7,157,000	0	0	0
<b>557</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>965,000</b>	<b>110,000</b>	<b>1,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
558	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	965,000	110,000	1,075,000	0	0	0
559	TITLUL X ALTE CHELTUIELI	59	965,000	110,000	1,075,000	0	0	0
560	Actiuni cu caracter stiintific si social-cultural	5922	965,000	110,000	1,075,000	0	0	0
<b>561</b>	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>13,933,000</b>	<b>-150,000</b>	<b>13,783,000</b>	<b>3,400,000</b>	<b>-500,000</b>	<b>2,900,000</b>



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562	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,381,000	0	12,381,000	0	0	0
563	TITLUL I. CHELTUIELI DE PERSONAL	10	8,060,000	0	8,060,000	0	0	0
564	Cheltuieli cu salariile in bani	1001	7,751,000	0	7,751,000	0	0	0
565	Salarii de baza	100101	6,785,000	0	6,785,000	0	0	0
566	Sporuri pentru conditii de munca	100105	544,000	0	544,000	0	0	0
567	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
568	Indemnizatii de hrana	100117	420,000	0	420,000	0	0	0
569	Cheltuieli cu salariile in natura	1002	147,000	0	147,000	0	0	0
570	Vouchere de vacanta	100206	147,000	0	147,000	0	0	0
571	Contributii	1003	162,000	0	162,000	0	0	0
572	Contributie asiguratorie pentru munca	100307	162,000	0	162,000	0	0	0
573	TITLUL II. BUNURI SI SERVICII	20	4,191,000	0	4,191,000	0	0	0
574	Bunuri si servicii	2001	2,786,000	0	2,786,000	0	0	0
575	Furnituri de birou	200101	12,000	0	12,000	0	0	0
576	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
577	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
578	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
579	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
580	Piese de schimb	200106	73,000	0	73,000	0	0	0
581	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
582	Materiale si prestari de servicii cu caracter functional	200109	708,000	0	708,000	0	0	0
583	Alte bunuri si servicii pentru intretinere si functionare	200130	1,475,000	0	1,475,000	0	0	0
584	Reparatii curente	2002	150,000	0	150,000	0	0	0
585	Hrana	2003	85,000	0	85,000	0	0	0
586	Hrana pentru animale	200302	85,000	0	85,000	0	0	0
587	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
588	Medicamente	200401	50,000	0	50,000	0	0	0
589	Materiale sanitare	200402	3,000	0	3,000	0	0	0
590	Dezinfectanti	200404	3,000	0	3,000	0	0	0
591	Bunuri de natura obiectelor de inventar	2005	76,000	0	76,000	0	0	0
592	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
593	Alte obiecte de inventar	200530	61,000	0	61,000	0	0	0
594	Deplasari, detasari, transferari	2006	45,000	0	45,000	0	0	0
595	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
596	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
597	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
598	Consultanta si epertiza	2012	5,000	0	5,000	0	0	0
599	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
600	Protectia muncii	2014	48,000	0	48,000	0	0	0
601	Alte cheltuieli	2030	918,000	0	918,000	0	0	0
602	Reclama si publicitate	203001	65,000	0	65,000	0	0	0
603	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
604	Prime de asigurare non-viata	203003	98,000	0	98,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
605	Alte cheltuieli cu bunuri si servicii	203030	750,000	0	750,000	0	0	0
606	TITLUL X ALTE CHELTUIELI	59	130,000	0	130,000	0	0	0
607	Sume aferente persoanelor cu handicap neincadrate	5940	130,000	0	130,000	0	0	0
608	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,552,000	-150,000	1,402,000	3,400,000	-500,000	2,900,000
609	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,552,000	-150,000	1,402,000	3,400,000	-500,000	2,900,000
610	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,552,000	-150,000	1,402,000	3,400,000	-500,000	2,900,000
611	Mașini, echipamente si mijloace de transport	710102	1,525,000	-150,000	1,375,000	3,400,000	-500,000	2,900,000
612	Mobilier, aparatură birotică și alte active corporale	710103	22,000	0	22,000	0	0	0
613	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>614</b>	<b>670205030201 CASM</b>	<b>670205030201</b>	<b>823,000</b>	<b>215,000</b>	<b>1,038,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
615	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	783,000	215,000	998,000	0	0	0
616	TITLUL I. CHELTUIELI DE PERSONAL	10	322,000	0	322,000	0	0	0
617	Cheltuieli cu salariile in bani	1001	315,000	0	315,000	0	0	0
618	Salarii de baza	100101	300,000	0	300,000	0	0	0
619	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
620	Contributii	1003	7,000	0	7,000	0	0	0
621	Contributie asiguratorie pentru munca	100307	7,000	0	7,000	0	0	0
622	TITLUL II. BUNURI SI SERVICII	20	461,000	215,000	676,000	0	0	0
623	Bunuri si servicii	2001	431,000	215,000	646,000	0	0	0
624	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
625	Apa, canal, salubritate	200104	40,000	215,000	255,000	0	0	0
626	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
627	Materiale si prestari de servicii cu caracter functional	200109	6,000	0	6,000	0	0	0
628	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
629	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
630	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
631	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
632	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
633	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
634	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
635	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
636	Construcții	710101	40,000	0	40,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
637	<b>670205030202 Directia Complexul de Agrement Weekend</b>	<b>670205030202</b>	<b>14,137,000</b>	<b>168,000</b>	<b>14,305,000</b>	<b>1,380,000</b>	<b>0</b>	<b>1,380,000</b>
638	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,775,000	168,000	12,943,000	0	0	0
639	TITLUL I. CHELTUIELI DE PERSONAL	10	4,103,000	0	4,103,000	0	0	0
640	Cheltuieli cu salariile in bani	1001	3,923,000	0	3,923,000	0	0	0
641	Salarii de baza	100101	3,692,000	0	3,692,000	0	0	0
642	Indemnizatii de hrana	100117	231,000	0	231,000	0	0	0
643	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
644	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
645	Contributii	1003	85,000	0	85,000	0	0	0
646	Contributie asiguratorie pentru munca	100307	85,000	0	85,000	0	0	0
647	TITLUL II. BUNURI SI SERVICII	20	8,622,000	168,000	8,790,000	0	0	0
648	Bunuri si servicii	2001	4,780,000	162,000	4,942,000	0	0	0
649	Furnituri de birou	200101	25,000	0	25,000	0	0	0
650	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
651	Incalzit, iluminat si forta motrice	200103	2,400,000	0	2,400,000	0	0	0
652	Apa, canal, salubritate	200104	580,000	92,000	672,000	0	0	0
653	Carburanti si lubrifianti	200105	50,000	0	50,000	0	0	0
654	Piese de schimb	200106	70,000	0	70,000	0	0	0
655	Transport	200107	10,000	0	10,000	0	0	0
656	Posta, telecomunicatii, radio, televizor, internet	200108	75,000	0	75,000	0	0	0
657	Materiale si prestari de servicii cu caracter functional	200109	444,000	70,000	514,000	0	0	0
658	Alte bunuri si servicii pentru intretinere si functionare	200130	1,066,000	0	1,066,000	0	0	0
659	Reparatii curente	2002	2,482,000	0	2,482,000	0	0	0
660	Hrana	2003	15,000	0	15,000	0	0	0
661	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
662	Medicamente si materiale sanitare	2004	27,000	0	27,000	0	0	0
663	Medicamente	200401	8,000	0	8,000	0	0	0
664	Materiale sanitare	200402	4,000	0	4,000	0	0	0
665	Dezinfectanti	200404	15,000	0	15,000	0	0	0
666	Bunuri de natura obiectelor de inventar	2005	187,000	6,000	193,000	0	0	0
667	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
668	Alte obiecte de inventar	200530	157,000	6,000	163,000	0	0	0
669	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
670	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
671	Consultanta si eptiza	2012	250,000	0	250,000	0	0	0
672	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
673	Protectia muncii	2014	91,000	0	91,000	0	0	0
674	Alte cheltuieli	2030	730,000	0	730,000	0	0	0
675	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
676	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
677	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
678	Sume aferente persoanelor cu handicap neincadrate	5940	50,000	0	50,000	0	0	0

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679	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,362,000	0	1,362,000	1,380,000	0	1,380,000
680	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,362,000	0	1,362,000	1,380,000	0	1,380,000
681	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,362,000	0	1,362,000	1,380,000	0	1,380,000
682	Construcții	710101	620,000	0	620,000	900,000	0	900,000
683	Mașini, echipamente si mijloace de transport	710102	719,000	0	719,000	480,000	0	480,000
684	Mobilier, aparatură birotică și alte active corporale	710103	8,000	0	8,000	0	0	0
685	Alte active fixe	710130	15,000	0	15,000	0	0	0
<b>686</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
687	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
688	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
689	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
<b>690</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>2,907,000</b>	<b>-1,000</b>	<b>2,906,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
691	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,777,000	129,000	2,906,000	0	0	0
692	TITLUL II. BUNURI SI SERVICII	20	2,777,000	129,000	2,906,000	0	0	0
693	Bunuri si servicii	2001	203,000	0	203,000	0	0	0
694	Transport	200107	203,000	0	203,000	0	0	0
695	Alte cheltuieli	2030	2,574,000	129,000	2,703,000	0	0	0
696	Protocol si reprezentare	203002	492,000	69,000	561,000	0	0	0
697	Alte cheltuieli cu bunuri si servicii	203030	2,082,000	60,000	2,142,000	0	0	0
698	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	-130,000	0	0	0	0
699	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	-130,000	0	0	0	0
700	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	-130,000	0	0	0	0
701	Alte active fixe	710130	130,000	-130,000	0	0	0	0
<b>702</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>5,100,000</b>	<b>0</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
703	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,100,000	0	5,100,000	0	0	0
704	TITLUL I. CHELTUIELI DE PERSONAL	10	3,000,000	0	3,000,000	0	0	0
705	Cheltuieli cu salariile in bani	1001	2,867,000	0	2,867,000	0	0	0
706	Salarii de baza	100101	2,070,000	0	2,070,000	0	0	0
707	Sporuri pentru conditii de munca	100105	290,000	0	290,000	0	0	0
708	Alte sporuri	100106	280,000	0	280,000	0	0	0
709	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
710	Indemnizatii de hrana	100117	140,000	0	140,000	0	0	0
711	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0

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712	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
713	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
714	Contributii	1003	78,000	0	78,000	0	0	0
715	Contributie asiguratorie pentru munca	100307	78,000	0	78,000	0	0	0
716	TITLUL II. BUNURI SI SERVICII	20	2,100,000	0	2,100,000	0	0	0
717	Bunuri si servicii	2001	895,000	0	895,000	0	0	0
718	Furnituri de birou	200101	8,000	0	8,000	0	0	0
719	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
720	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
721	Apa, canal, salubritate	200104	120,000	0	120,000	0	0	0
722	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
723	Piese de schimb	200106	50,000	0	50,000	0	0	0
724	Transport	200107	60,000	0	60,000	0	0	0
725	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
726	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
727	Reparatii curente	2002	290,000	0	290,000	0	0	0
728	Hrana	2003	650,000	0	650,000	0	0	0
729	Hrana pentru oameni	200301	650,000	0	650,000	0	0	0
730	Medicamente si materiale sanitare	2004	105,000	0	105,000	0	0	0
731	Medicamente	200401	50,000	0	50,000	0	0	0
732	Materiale sanitare	200402	40,000	0	40,000	0	0	0
733	Dezinfectanti	200404	15,000	0	15,000	0	0	0
734	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
735	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
736	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
737	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
738	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
739	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
740	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
741	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
742	Protectia muncii	2014	30,000	0	30,000	0	0	0
743	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
744	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
<b>745</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,273,000</b>	<b>0</b>	<b>1,273,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
746	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,273,000	0	1,273,000	0	0	0
747	TITLUL I. CHELTUIELI DE PERSONAL	10	1,273,000	0	1,273,000	0	0	0
748	Cheltuieli cu salariile in bani	1001	1,201,000	0	1,201,000	0	0	0
749	Salarii de baza	100101	1,105,000	0	1,105,000	0	0	0
750	Indemnizatii de hrana	100117	96,000	0	96,000	0	0	0
751	Cheltuieli cu salariile in natura	1002	45,000	0	45,000	0	0	0
752	Vouchere de vacanta	100206	45,000	0	45,000	0	0	0
753	Contributii	1003	27,000	0	27,000	0	0	0
754	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0

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<b>755</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>29,893,000</b>	<b>0</b>	<b>29,893,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
756	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29,893,000	0	29,893,000	0	0	0
757	TITLUL I. CHELTUIELI DE PERSONAL	10	12,917,000	0	12,917,000	0	0	0
758	Cheltuieli cu salariile in bani	1001	12,168,000	0	12,168,000	0	0	0
759	Salarii de baza	100101	11,220,000	0	11,220,000	0	0	0
760	Indemnizatii de hrana	100117	948,000	0	948,000	0	0	0
761	Cheltuieli cu salariile in natura	1002	473,000	0	473,000	0	0	0
762	Vouchere de vacanta	100206	473,000	0	473,000	0	0	0
763	Contributii	1003	276,000	0	276,000	0	0	0
764	Contributie asiguratorie pentru munca	100307	276,000	0	276,000	0	0	0
765	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
766	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
767	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
768	TITLUL IX ASISTENTA SOCIALA	57	16,862,000	0	16,862,000	0	0	0
769	Ajutoare sociale	5702	16,862,000	0	16,862,000	0	0	0
770	Ajutoare sociale in numerar	570201	16,862,000	0	16,862,000	0	0	0
<b>771</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,989,000</b>	<b>0</b>	<b>1,989,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
772	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,979,000	0	1,979,000	0	0	0
773	TITLUL I. CHELTUIELI DE PERSONAL	10	1,389,000	0	1,389,000	0	0	0
774	Cheltuieli cu salariile in bani	1001	1,329,000	0	1,329,000	0	0	0
775	Salarii de baza	100101	1,259,000	0	1,259,000	0	0	0
776	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
777	Cheltuieli cu salariile in natura	1002	30,000	0	30,000	0	0	0
778	Vouchere de vacanta	100206	30,000	0	30,000	0	0	0
779	Contributii	1003	30,000	0	30,000	0	0	0
780	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
781	TITLUL II. BUNURI SI SERVICII	20	590,000	0	590,000	0	0	0
782	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
783	Furnituri de birou	200101	15,000	0	15,000	0	0	0
784	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
785	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
786	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
787	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
788	Piese de schimb	200106	10,000	0	10,000	0	0	0
789	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
790	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
791	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
792	Reparatii curente	2002	80,000	0	80,000	0	0	0
793	Hrana	2003	270,000	0	270,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
794	Hrana pentru oameni	200301	270,000	0	270,000	0	0	0
795	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
796	Medicamente	200401	1,000	0	1,000	0	0	0
797	Materiale sanitare	200402	2,000	0	2,000	0	0	0
798	Dezinfectanti	200404	3,000	0	3,000	0	0	0
799	Bunuri de natura obiectelor de inventar	2005	45,000	0	45,000	0	0	0
800	Alte obiecte de inventar	200530	45,000	0	45,000	0	0	0
801	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
802	Alte cheltuieli	2030	29,000	0	29,000	0	0	0
803	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
804	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
805	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
806	Alte cheltuieli cu bunuri si servicii	203030	1,000	0	1,000	0	0	0
807	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
808	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
809	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
810	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	0	0	0
<b>811</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>367,000</b>	<b>0</b>	<b>367,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
812	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	367,000	0	367,000	0	0	0
813	TITLUL II. BUNURI SI SERVICII	20	367,000	0	367,000	0	0	0
814	Bunuri si servicii	2001	198,000	0	198,000	0	0	0
815	Furnituri de birou	200101	5,000	0	5,000	0	0	0
816	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
817	Incalzit, iluminat si forta motrice	200103	105,000	0	105,000	0	0	0
818	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
819	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
820	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
821	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
822	Reparatii curente	2002	130,000	0	130,000	0	0	0
823	Hrana	2003	10,000	0	10,000	0	0	0
824	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
825	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
826	Materiale sanitare	200402	8,000	0	8,000	0	0	0
827	Dezinfectanti	200404	5,000	0	5,000	0	0	0
828	Bunuri de natura obiectelor de inventar	2005	7,000	0	7,000	0	0	0
829	Alte obiecte de inventar	200530	7,000	0	7,000	0	0	0
830	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
831	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0

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832	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
833	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
834	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
835	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
<b>836</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>603,000</b>	<b>0</b>	<b>603,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
837	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,000	0	603,000	0	0	0
838	TITLUL II. BUNURI SI SERVICII	20	603,000	0	603,000	0	0	0
839	Hrana	2003	603,000	0	603,000	0	0	0
840	Hrana pentru oameni	200301	603,000	0	603,000	0	0	0
<b>841</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>21,710,000</b>	<b>500,000</b>	<b>22,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
842	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21,548,000	500,000	22,048,000	0	0	0
843	TITLUL I. CHELTUIELI DE PERSONAL	10	8,017,000	0	8,017,000	0	0	0
844	Cheltuieli cu salariile in bani	1001	7,707,000	0	7,707,000	0	0	0
845	Salarii de baza	100101	7,415,000	0	7,415,000	0	0	0
846	Indemnizatii de delegare	100113	4,000	0	4,000	0	0	0
847	Indemnizatii de hrana	100117	288,000	0	288,000	0	0	0
848	Cheltuieli cu salariile in natura	1002	130,000	0	130,000	0	0	0
849	Vouchere de vacanta	100206	130,000	0	130,000	0	0	0
850	Contributii	1003	180,000	0	180,000	0	0	0
851	Contributie asiguratorie pentru munca	100307	180,000	0	180,000	0	0	0
852	TITLUL II. BUNURI SI SERVICII	20	3,144,000	0	3,144,000	0	0	0
853	Bunuri si servicii	2001	646,000	0	646,000	0	0	0
854	Furnituri de birou	200101	48,000	0	48,000	0	0	0
855	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
856	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
857	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
858	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
859	Piese de schimb	200106	5,000	0	5,000	0	0	0
860	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
861	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
862	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	0	300,000	0	0	0
863	Reparatii curente	2002	75,000	0	75,000	0	0	0
864	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
865	Materiale sanitare	200402	5,000	0	5,000	0	0	0
866	Dezinfectanti	200404	5,000	0	5,000	0	0	0
867	Bunuri de natura obiectelor de inventar	2005	72,000	0	72,000	0	0	0
868	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
869	Alte obiecte de inventar	200530	70,000	0	70,000	0	0	0
870	Deplasari, detasari, transferari	2006	6,000	0	6,000	0	0	0
871	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0



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872	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
873	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
874	Protectia muncii	2014	5,000	0	5,000	0	0	0
875	Alte cheltuieli	2030	2,280,000	0	2,280,000	0	0	0
876	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
877	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
878	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
879	Chirii	203004	60,000	0	60,000	0	0	0
880	Alte cheltuieli cu bunuri si servicii	203030	2,200,000	0	2,200,000	0	0	0
881	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
882	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
883	TITLUL IX ASISTENTA SOCIALA	57	2,523,000	0	2,523,000	0	0	0
884	Ajutoare sociale	5702	2,523,000	0	2,523,000	0	0	0
885	Ajutoare sociale in numerar	570201	2,523,000	0	2,523,000	0	0	0
886	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,144,000	0	2,144,000	0	0	0
887	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,144,000	0	2,144,000	0	0	0
888	Finantarea nationala	580201	108,000	0	108,000	0	0	0
889	Finantarea externa nerambursabila	580202	2,036,000	0	2,036,000	0	0	0
890	TITLUL X ALTE CHELTUIELI	59	5,370,000	500,000	5,870,000	0	0	0
891	Asociatii si fundatii	5911	5,000,000	500,000	5,500,000	0	0	0
892	Despagubiri civile	5917	10,000	0	10,000	0	0	0
893	Sume aferente persoanelor cu handicap neincadrate	5940	360,000	0	360,000	0	0	0
894	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	162,000	0	162,000	0	0	0
895	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,000	0	162,000	0	0	0
896	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	162,000	0	162,000	0	0	0
897	Mașini, echipamente si mijloace de transport	710102	62,000	0	62,000	0	0	0
898	Alte active fixe	710130	100,000	0	100,000	0	0	0
<b>899</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>68,909,000</b>	<b>1,488,000</b>	<b>70,397,000</b>	<b>101,164,000</b>	<b>1,535,000</b>	<b>102,699,000</b>
900	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,047,000	0	35,047,000	60,792,000	0	60,792,000
901	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
902	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
903	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
904	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,900,000	0	30,900,000	8,000,000	0	8,000,000

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905	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,900,000	0	30,900,000	8,000,000	0	8,000,000
906	Finantarea nationala	580101	3,781,000	0	3,781,000	0	0	0
907	Finantarea externa nerambursabila	580102	20,574,000	0	20,574,000	0	0	0
908	Cheltuieli neeligibile	580103	6,545,000	0	6,545,000	8,000,000	0	8,000,000
909	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
910	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
911	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000
912	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
913	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
914	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
915	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	33,862,000	1,488,000	35,350,000	40,372,000	1,535,000	41,907,000
916	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	33,862,000	1,488,000	35,350,000	40,372,000	1,535,000	41,907,000
917	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	33,862,000	1,488,000	35,350,000	40,372,000	1,535,000	41,907,000
918	Construcții	710101	33,862,000	1,488,000	35,350,000	40,372,000	1,535,000	41,907,000
<b>919</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>13,976,000</b>	<b>125,000</b>	<b>14,101,000</b>	<b>5,290,000</b>	<b>1,600,000</b>	<b>6,890,000</b>
920	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,922,000	634,000	9,556,000	3,300,000	1,101,000	4,401,000
921	TITLUL II. BUNURI SI SERVICII	20	8,922,000	634,000	9,556,000	3,300,000	1,101,000	4,401,000
922	Bunuri si servicii	2001	4,800,000	0	4,800,000	0	0	0
923	Incalzit, iluminat si forta motrice	200103	4,800,000	0	4,800,000	0	0	0
924	Reparatii curente	2002	3,628,000	634,000	4,262,000	3,300,000	1,101,000	4,401,000
925	Alte cheltuieli	2030	494,000	0	494,000	0	0	0
926	Alte cheltuieli cu bunuri si servicii	203030	494,000	0	494,000	0	0	0
927	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,054,000	-509,000	4,545,000	1,990,000	499,000	2,489,000
928	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,054,000	-509,000	4,545,000	1,990,000	499,000	2,489,000
929	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,054,000	-509,000	4,545,000	1,990,000	499,000	2,489,000
930	Construcții	710101	5,044,000	-509,000	4,535,000	1,700,000	499,000	2,199,000
931	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	290,000	0	290,000
<b>932</b>	<b>7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>7002500102</b>	<b>13,976,000</b>	<b>280,000</b>	<b>14,256,000</b>	<b>2,190,000</b>	<b>0</b>	<b>2,190,000</b>
933	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,193,000	390,000	11,583,000	0	0	0

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934	TITLUL I. CHELTUIELI DE PERSONAL	10	4,207,000	0	4,207,000	0	0	0
935	Cheltuieli cu salariile in bani	1001	4,031,000	0	4,031,000	0	0	0
936	Salarii de baza	100101	3,810,000	0	3,810,000	0	0	0
937	Indemnizatii de hrana	100117	221,000	0	221,000	0	0	0
938	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
939	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
940	Contributii	1003	99,000	0	99,000	0	0	0
941	Contributie asiguratorie pentru munca	100307	99,000	0	99,000	0	0	0
942	TITLUL II. BUNURI SI SERVICII	20	6,946,000	390,000	7,336,000	0	0	0
943	Bunuri si servicii	2001	3,806,000	250,000	4,056,000	0	0	0
944	Furnituri de birou	200101	28,000	10,000	38,000	0	0	0
945	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
946	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
947	Apa, canal, salubritate	200104	230,000	0	230,000	0	0	0
948	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
949	Piese de schimb	200106	163,000	-80,000	83,000	0	0	0
950	Transport	200107	130,000	50,000	180,000	0	0	0
951	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
952	Materiale si prestari de servicii cu caracter functional	200109	600,000	70,000	670,000	0	0	0
953	Alte bunuri si servicii pentru intretinere si functionare	200130	1,500,000	200,000	1,700,000	0	0	0
954	Reparatii curente	2002	1,590,000	140,000	1,730,000	0	0	0
955	Hrana	2003	433,000	0	433,000	0	0	0
956	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
957	Hrana pentru animale	200302	430,000	0	430,000	0	0	0
958	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
959	Medicamente	200401	2,000	0	2,000	0	0	0
960	Materiale sanitare	200402	2,000	0	2,000	0	0	0
961	Dezinfectanti	200404	2,000	0	2,000	0	0	0
962	Bunuri de natura obiectelor de inventar	2005	135,000	0	135,000	0	0	0
963	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
964	Alte obiecte de inventar	200530	120,000	0	120,000	0	0	0
965	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
966	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
967	Deplasari in strainatate	200602	25,000	0	25,000	0	0	0
968	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
969	Consultanta si epertiza	2012	233,000	0	233,000	0	0	0
970	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
971	Protectia muncii	2014	12,000	0	12,000	0	0	0
972	Alte cheltuieli	2030	688,000	0	688,000	0	0	0
973	Prime de asigurare non-viata	203003	17,000	0	17,000	0	0	0
974	Chirii	203004	60,000	0	60,000	0	0	0
975	Alte cheltuieli cu bunuri si servicii	203030	611,000	0	611,000	0	0	0
976	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0

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977	Sume aferente persoanelor cu handicap neincadrate	5940	40,000	0	40,000	0	0	0
978	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,783,000	-110,000	2,673,000	2,190,000	0	2,190,000
979	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,783,000	-110,000	2,673,000	2,190,000	0	2,190,000
980	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,783,000	-110,000	2,673,000	2,190,000	0	2,190,000
981	Construcții	710101	1,568,000	-250,000	1,318,000	1,790,000	0	1,790,000
982	Mașini, echipamente si mijloace de transport	710102	703,000	140,000	843,000	0	0	0
983	Mobilier, aparatură birotică și alte active corporale	710103	492,000	0	492,000	400,000	0	400,000
984	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>985</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>3,192,000</b>	<b>0</b>	<b>3,192,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
986	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,948,000	0	1,948,000	0	0	0
987	TITLUL I. CHELTUIELI DE PERSONAL	10	275,000	0	275,000	0	0	0
988	Cheltuieli cu salariile in bani	1001	265,000	0	265,000	0	0	0
989	Salarii de baza	100101	250,000	0	250,000	0	0	0
990	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
991	Contributii	1003	10,000	0	10,000	0	0	0
992	Contributie asiguratorie pentru munca	100307	10,000	0	10,000	0	0	0
993	TITLUL II. BUNURI SI SERVICII	20	1,673,000	0	1,673,000	0	0	0
994	Bunuri si servicii	2001	1,052,000	0	1,052,000	0	0	0
995	Incalzit, iluminat si forta motrice	200103	600,000	0	600,000	0	0	0
996	Apa, canal, salubritate	200104	65,000	0	65,000	0	0	0
997	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
998	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
999	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
1000	Alte bunuri si servicii pentru intretinere si functionare	200130	336,000	0	336,000	0	0	0
1001	Reparatii curente	2002	41,000	0	41,000	0	0	0
1002	Bunuri de natura obiectelor de inventar	2005	474,000	0	474,000	0	0	0
1003	Alte obiecte de inventar	200530	474,000	0	474,000	0	0	0
1004	Alte cheltuieli	2030	106,000	0	106,000	0	0	0
1005	Alte cheltuieli cu bunuri si servicii	203030	106,000	0	106,000	0	0	0
1006	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	0	0	0
1007	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	0	0	0
1008	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	0	0	0
1009	Construcții	710101	288,000	0	288,000	0	0	0

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1010	Mobilier, aparatură birotică și alte active corporale	710103	956,000	0	956,000	0	0	0
<b>1011</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>22,920,000</b>	<b>1,136,000</b>	<b>24,056,000</b>	<b>71,802,000</b>	<b>150,000</b>	<b>71,952,000</b>
1012	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,289,000	692,000	16,981,000	150,000	150,000	300,000
1013	TITLUL I. CHELTUIELI DE PERSONAL	10	7,601,000	0	7,601,000	0	0	0
1014	Cheltuieli cu salariile in bani	1001	7,327,000	0	7,327,000	0	0	0
1015	Salarii de baza	100101	6,388,000	0	6,388,000	0	0	0
1016	Sporuri pentru conditii de munca	100105	637,000	0	637,000	0	0	0
1017	Indemnizatii de hrana	100117	302,000	0	302,000	0	0	0
1018	Cheltuieli cu salariile in natura	1002	109,000	0	109,000	0	0	0
1019	Vouchere de vacanta	100206	109,000	0	109,000	0	0	0
1020	Contributii	1003	165,000	0	165,000	0	0	0
1021	Contributie asiguratorie pentru munca	100307	165,000	0	165,000	0	0	0
1022	TITLUL II. BUNURI SI SERVICII	20	8,688,000	692,000	9,380,000	150,000	150,000	300,000
1023	Bunuri si servicii	2001	1,640,000	472,000	2,112,000	150,000	150,000	300,000
1024	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
1025	Materiale si prestari de servicii cu caracter functional	200109	327,000	222,000	549,000	0	0	0
1026	Alte bunuri si servicii pentru intretinere si functionare	200130	963,000	250,000	1,213,000	150,000	150,000	300,000
1027	Reparatii curente	2002	4,440,000	220,000	4,660,000	0	0	0
1028	Bunuri de natura obiectelor de inventar	2005	538,000	0	538,000	0	0	0
1029	Alte obiecte de inventar	200530	538,000	0	538,000	0	0	0
1030	Alte cheltuieli	2030	2,070,000	0	2,070,000	0	0	0
1031	Alte cheltuieli cu bunuri si servicii	203030	2,070,000	0	2,070,000	0	0	0
1032	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,631,000	444,000	7,075,000	71,652,000	0	71,652,000
1033	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,631,000	444,000	7,075,000	71,652,000	0	71,652,000
1034	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,631,000	444,000	7,075,000	71,652,000	0	71,652,000
1035	Construcții	710101	6,279,000	444,000	6,723,000	71,652,000	0	71,652,000
1036	Mașini, echipamente si mijloace de transport	710102	60,000	0	60,000	0	0	0
1037	Alte active fixe	710130	292,000	0	292,000	0	0	0
<b>1038</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>3,792,000</b>	<b>0</b>	<b>3,792,000</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
1039	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,739,000	0	1,739,000	0	0	0
1040	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	0	0	0
1041	Consultanta si epertiza	2012	122,000	0	122,000	0	0	0
1042	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1043	Alte cheltuieli	2030	1,317,000	0	1,317,000	0	0	0

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1044	Alte cheltuieli cu bunuri si servicii	203030	1,317,000	0	1,317,000	0	0	0
1045	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1046	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1047	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,053,000	0	2,053,000	600,000	0	600,000
1048	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,053,000	0	2,053,000	600,000	0	600,000
1049	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,053,000	0	2,053,000	600,000	0	600,000
1050	Construcții	710101	2,053,000	0	2,053,000	600,000	0	600,000
<b>1051</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>4,244,000</b>	<b>470,000</b>	<b>4,714,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
1052	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,870,000	470,000	4,340,000	100,000	0	100,000
1053	TITLUL II. BUNURI SI SERVICII	20	3,870,000	470,000	4,340,000	100,000	0	100,000
1054	Bunuri si servicii	2001	2,593,000	130,000	2,723,000	100,000	0	100,000
1055	Furnituri de birou	200101	35,000	20,000	55,000	0	0	0
1056	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
1057	Incalzit, iluminat si forta motrice	200103	450,000	100,000	550,000	0	0	0
1058	Apa, canal, salubritate	200104	750,000	0	750,000	0	0	0
1059	Carburanti si lubrifianti	200105	105,000	0	105,000	0	0	0
1060	Piese de schimb	200106	49,000	0	49,000	0	0	0
1061	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1062	Materiale si prestari de servicii cu caracter functional	200109	528,000	0	528,000	0	0	0
1063	Alte bunuri si servicii pentru intretinere si functionare	200130	611,000	10,000	621,000	100,000	0	100,000
1064	Reparatii curente	2002	413,000	0	413,000	0	0	0
1065	Hrana	2003	6,000	0	6,000	0	0	0
1066	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1067	Bunuri de natura obiectelor de inventar	2005	823,000	320,000	1,143,000	0	0	0
1068	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
1069	Alte obiecte de inventar	200530	795,000	320,000	1,115,000	0	0	0
1070	Protectia muncii	2014	7,000	0	7,000	0	0	0
1071	Alte cheltuieli	2030	28,000	20,000	48,000	0	0	0
1072	Prime de asigurare non-viata	203003	25,000	20,000	45,000	0	0	0
1073	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
1074	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	374,000	0	374,000	0	0	0
1075	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	374,000	0	374,000	0	0	0
1076	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	374,000	0	374,000	0	0	0
1077	Mașini, echipamente si mijloace de transport	710102	214,000	0	214,000	0	0	0
1078	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0

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1079	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>39,789,000</b>	<b>0</b>	<b>39,789,000</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
1080	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39,789,000	0	39,789,000	5,000,000	0	5,000,000
1081	TITLUL II. BUNURI SI SERVICII	20	41,000	0	41,000	0	0	0
1082	Alte cheltuieli	2030	41,000	0	41,000	0	0	0
1083	Alte cheltuieli cu bunuri si servicii	203030	41,000	0	41,000	0	0	0
1084	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1085	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1086	Finantarea nationala	580101	5,841,000	0	5,841,000	0	0	0
1087	Finantarea externa nerambursabila	580102	33,089,000	0	33,089,000	0	0	0
1088	Cheltuieli neeligibile	580103	818,000	0	818,000	5,000,000	0	5,000,000
1089	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>45,774,000</b>	<b>92,000</b>	<b>45,866,000</b>	<b>126,043,000</b>	<b>6,300,000</b>	<b>132,343,000</b>
1090	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42,527,000	-58,000	42,469,000	126,043,000	6,300,000	132,343,000
1091	TITLUL II. BUNURI SI SERVICII	20	42,317,000	-58,000	42,259,000	126,043,000	6,300,000	132,343,000
1092	Bunuri si servicii	2001	40,140,000	42,000	40,182,000	124,643,000	7,700,000	132,343,000
1093	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1094	Apa, canal, salubritate	200104	39,130,000	-238,000	38,892,000	124,643,000	7,700,000	132,343,000
1095	Materiale si prestari de servicii cu caracter functional	200109	320,000	0	320,000	0	0	0
1096	Alte bunuri si servicii pentru intretinere si functionare	200130	640,000	280,000	920,000	0	0	0
1097	Reparatii curente	2002	100,000	-100,000	0	1,400,000	-1,400,000	0
1098	Bunuri de natura obiectelor de inventar	2005	271,000	0	271,000	0	0	0
1099	Alte obiecte de inventar	200530	271,000	0	271,000	0	0	0
1100	Alte cheltuieli	2030	1,806,000	0	1,806,000	0	0	0
1101	Alte cheltuieli cu bunuri si servicii	203030	1,806,000	0	1,806,000	0	0	0
1102	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	150,000	0	150,000	0	0	0
1103	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	150,000	0	150,000	0	0	0
1104	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	150,000	0	150,000	0	0	0
1105	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1106	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1107	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,247,000	150,000	3,397,000	0	0	0

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1108	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,247,000	150,000	3,397,000	0	0	0
1109	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,247,000	150,000	3,397,000	0	0	0
1110	Construcții	710101	2,707,000	150,000	2,857,000	0	0	0
1111	Alte active fixe	710130	540,000	0	540,000	0	0	0
<b>1112</b>	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>4,985,000</b>	<b>0</b>	<b>4,985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1113	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1114	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1115	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1116	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1117	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1118	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
<b>1119</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>	<b>3,076,000</b>	<b>0</b>	<b>3,076,000</b>
1120	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1121	TITLUL II. BUNURI SI SERVICII	20	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1122	Alte cheltuieli	2030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1123	Alte cheltuieli cu bunuri si servicii	203030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
<b>1124</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>237,246,000</b>	<b>0</b>	<b>237,246,000</b>	<b>79,137,000</b>	<b>0</b>	<b>79,137,000</b>
1125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	224,530,000	0	224,530,000	66,237,000	0	66,237,000
1126	TITLUL IV SUBVENTII	40	29,761,000	0	29,761,000	0	0	0
1127	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,761,000	0	29,761,000	0	0	0
1128	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1129	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1130	Finantarea nationala	580101	26,425,000	0	26,425,000	0	0	0
1131	Finantarea externa nerambursabila	580102	145,571,000	0	145,571,000	0	0	0
1132	Cheltuieli neeligibile	580103	20,996,000	0	20,996,000	3,000,000	0	3,000,000



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1133	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,777,000	0	1,777,000	63,237,000	0	63,237,000
1134	Fonduri europene nerambursabile	6001	1,493,000	0	1,493,000	53,140,000	0	53,140,000
1135	Sume aferente TVA	6003	284,000	0	284,000	10,097,000	0	10,097,000
1136	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1137	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1138	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1139	Construcții	710101	100,000	0	100,000	12,900,000	0	12,900,000
1140	Mașini, echipamente si mijloace de transport	710102	12,616,000	0	12,616,000	0	0	0
<b>1141</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>64,586,000</b>	<b>30,000</b>	<b>64,616,000</b>	<b>60,197,000</b>	<b>0</b>	<b>60,197,000</b>
1142	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44,856,000	300,000	45,156,000	27,634,000	0	27,634,000
1143	TITLUL II. BUNURI SI SERVICII	20	843,000	300,000	1,143,000	0	0	0
1144	Bunuri si servicii	2001	80,000	0	80,000	0	0	0
1145	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1146	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
1147	Reparatii curente	2002	750,000	300,000	1,050,000	0	0	0
1148	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1149	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1150	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
1151	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
1152	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44,013,000	0	44,013,000	27,634,000	0	27,634,000
1153	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44,013,000	0	44,013,000	27,634,000	0	27,634,000
1154	Finantarea nationala	580101	5,718,000	0	5,718,000	0	0	0
1155	Finantarea externa nerambursabila	580102	33,392,000	0	33,392,000	0	0	0
1156	Cheltuieli neeligibile	580103	4,903,000	0	4,903,000	27,634,000	0	27,634,000
1157	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,530,000	-270,000	8,260,000	32,563,000	0	32,563,000
1158	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,530,000	-270,000	8,260,000	32,563,000	0	32,563,000
1159	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,530,000	-270,000	8,260,000	32,563,000	0	32,563,000
1160	Construcții	710101	8,530,000	-270,000	8,260,000	32,563,000	0	32,563,000

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1161	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
1162	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
1163	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
1164	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
<b>1165</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>37,542,000</b>	<b>385,000</b>	<b>37,927,000</b>	<b>8,033,000</b>	<b>337,000</b>	<b>8,370,000</b>
1166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,216,000	345,000	32,561,000	7,033,000	337,000	7,370,000
1167	TITLUL II. BUNURI SI SERVICII	20	28,917,000	345,000	29,262,000	2,745,000	337,000	3,082,000
1168	Bunuri si servicii	2001	1,492,000	0	1,492,000	0	0	0
1169	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1170	Materiale si prestari de servicii cu caracter functional	200109	130,000	0	130,000	0	0	0
1171	Alte bunuri si servicii pentru intretinere si functionare	200130	1,262,000	0	1,262,000	0	0	0
1172	Reparatii curente	2002	26,748,000	265,000	27,013,000	2,745,000	337,000	3,082,000
1173	Bunuri de natura obiectelor de inventar	2005	477,000	0	477,000	0	0	0
1174	Alte obiecte de inventar	200530	477,000	0	477,000	0	0	0
1175	Deplasari, detasari, transferari	2006	50,000	0	50,000	0	0	0
1176	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
1177	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
1178	Alte cheltuieli	2030	100,000	80,000	180,000	0	0	0
1179	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1180	Alte cheltuieli cu bunuri si servicii	203030	0	80,000	80,000	0	0	0
1181	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,521,000	0	1,521,000	0	0	0
1182	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,521,000	0	1,521,000	0	0	0
1183	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,521,000	0	1,521,000	0	0	0
1184	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
1185	Despagubiri civile	5917	1,300,000	0	1,300,000	0	0	0
1186	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478,000	0	478,000	4,288,000	0	4,288,000
1187	Fonduri europene nerambursabile	6001	401,000	0	401,000	3,603,000	0	3,603,000
1188	Sume aferente TVA	6003	77,000	0	77,000	685,000	0	685,000
1189	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,326,000	40,000	5,366,000	1,000,000	0	1,000,000

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1190	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,326,000	40,000	5,366,000	1,000,000	0	1,000,000
1191	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,326,000	40,000	5,366,000	1,000,000	0	1,000,000
1192	Construcții	710101	1,934,000	80,000	2,014,000	1,000,000	0	1,000,000
1193	Mașini, echipamente si mijloace de transport	710102	2,124,000	40,000	2,164,000	0	0	0
1194	Alte active fixe	710130	1,268,000	-80,000	1,188,000	0	0	0
<b>1195</b>	<b>8402030303 Biroul parcare, garaje si ridicari masini</b>	<b>8402030303</b>	<b>521,000</b>	<b>0</b>	<b>521,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
1196	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	401,000	0	401,000	0	0	0
1197	TITLUL II. BUNURI SI SERVICII	20	101,000	0	101,000	0	0	0
1198	Bunuri si servicii	2001	31,000	0	31,000	0	0	0
1199	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	0	0	0
1200	Reparatii curente	2002	70,000	0	70,000	0	0	0
1201	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	300,000	0	300,000	0	0	0
1202	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	300,000	0	300,000	0	0	0
1203	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	0	300,000	0	0	0
1204	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120,000	0	120,000	200,000	0	200,000
1205	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000	0	120,000	200,000	0	200,000
1206	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	120,000	0	120,000	200,000	0	200,000
1207	Mobilier, aparatură birotică și alte active corporale	710103	120,000	0	120,000	200,000	0	200,000
<b>1208</b>	<b>84020602 Aviatia civila</b>	<b>84020602</b>	<b>1,830,000</b>	<b>0</b>	<b>1,830,000</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>
1209	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,830,000	0	1,830,000	170,000	0	170,000
1210	TITLUL IV SUBVENTII	40	1,830,000	0	1,830,000	170,000	0	170,000
1211	Alte subventii	4030	1,830,000	0	1,830,000	170,000	0	170,000