

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	948,300,000	19,549,000	967,849,000	543,206,000	0	543,206,000
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	836,284,000	15,172,000	851,456,000	348,804,000	0	348,804,000
3	TITLUL I. CHELTUIELI DE PERSONAL	10	124,407,000	12,241,000	136,648,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	118,118,000	11,971,000	130,089,000	0	0	0
5	Salarii de baza	100101	105,231,000	10,532,000	115,763,000	0	0	0
6	Sporuri pentru conditii de munca	100105	6,329,000	1,406,000	7,735,000	0	0	0
7	Alte sporuri	100106	722,000	0	722,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	550,000	33,000	583,000	0	0	0
9	Indemnizatii de delegare	100113	48,000	0	48,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	436,000	0	436,000	0	0	0
11	Indemnizatii de hrana	100117	4,717,000	0	4,717,000	0	0	0
12	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,702,000	45,000	3,747,000	0	0	0
14	Norme de hrana	100202	1,600,000	45,000	1,645,000	0	0	0
15	Vouchere de vacanta	100206	2,102,000	0	2,102,000	0	0	0
16	Contributii	1003	2,587,000	225,000	2,812,000	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,587,000	225,000	2,812,000	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	206,998,000	-190,000	206,808,000	149,142,000	0	149,142,000
19	Bunuri si servicii	2001	96,859,000	675,000	97,534,000	125,741,000	0	125,741,000
20	Furnituri de birou	200101	997,000	0	997,000	0	0	0
21	Materiale pentru curatenie	200102	1,279,000	0	1,279,000	0	0	0
22	Incalzit, iluminat si forta motrice	200103	21,071,000	0	21,071,000	0	0	0
23	Apa, canal, salubritate	200104	44,412,000	-500,000	43,912,000	124,643,000	0	124,643,000
24	Carburanti si lubrifianti	200105	1,136,000	0	1,136,000	0	0	0
25	Piese de schimb	200106	571,000	0	571,000	0	0	0
26	Transport	200107	437,000	0	437,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	2,496,000	850,000	3,346,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	8,200,000	0	8,200,000	848,000	0	848,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	16,260,000	325,000	16,585,000	250,000	0	250,000
30	Reparatii curente	2002	65,889,000	0	65,889,000	10,325,000	0	10,325,000
31	Hrana	2003	2,641,000	0	2,641,000	0	0	0
32	Hrana pentru oameni	200301	2,116,000	0	2,116,000	0	0	0
33	Hrana pentru animale	200302	525,000	0	525,000	0	0	0
34	Medicamente si materiale sanitare	2004	916,000	0	916,000	0	0	0
35	Medicamente	200401	243,000	0	243,000	0	0	0

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36	Materiale sanitare	200402	324,000	0	324,000	0	0	0
37	Dezinfectanti	200404	349,000	0	349,000	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	7,293,000	0	7,293,000	9,500,000	0	9,500,000
39	Uniforme si echipamente	200501	629,000	0	629,000	0	0	0
40	Lenjerie si accesorii de pat	200503	42,000	0	42,000	0	0	0
41	Alte obiecte de inventar	200530	6,622,000	0	6,622,000	9,500,000	0	9,500,000
42	Deplasari, detasari, transferari	2006	447,000	0	447,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	327,000	0	327,000	0	0	0
44	Deplasari in strainatate	200602	120,000	0	120,000	0	0	0
45	Materiale de laborator	2009	70,000	0	70,000	0	0	0
46	Carti publicatii si materiale documentare	2011	270,000	0	270,000	0	0	0
47	Consultanta si epertiza	2012	605,000	5,000	610,000	0	0	0
48	Pregatire profesionala	2013	788,000	0	788,000	0	0	0
49	Protectia muncii	2014	580,000	5,000	585,000	0	0	0
50	Meteorologie	2021	1,000	0	1,000	0	0	0
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
52	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
55	Alte cheltuieli	2030	30,524,000	-875,000	29,649,000	3,576,000	0	3,576,000
56	Reclama si publicitate	203001	848,000	0	848,000	500,000	0	500,000
57	Protocol si reprezentare	203002	576,000	0	576,000	0	0	0
58	Prime de asigurare non-viata	203003	629,000	0	629,000	0	0	0
59	Chirii	203004	1,812,000	0	1,812,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	26,659,000	-875,000	25,784,000	3,076,000	0	3,076,000
61	TITLUL III DOBANZI	30	2,700,000	1,600,000	4,300,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	2,700,000	1,600,000	4,300,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	2,700,000	1,600,000	4,300,000	0	0	0
64	TITLUL IV SUBVENTII	40	32,241,000	-300,000	31,941,000	170,000	0	170,000
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	30,111,000	0	30,111,000	0	0	0
66	Alte subventii	4030	2,130,000	-300,000	1,830,000	170,000	0	170,000
67	TITLUL V FONDURI DE REZERVA	50	1,164,000	0	1,164,000	0	0	0
68	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	1,164,000	0	1,164,000	0	0	0
69	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,000,000	0	10,000,000	0	0	0
70	Transferuri curente	5101	10,000,000	0	10,000,000	0	0	0
71	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
72	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0

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73	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	1,821,000	5,112,000	0	0	0
74	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	1,821,000	5,112,000	0	0	0
75	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	0	1,521,000	1,521,000	0	0	0
76	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
77	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	0	300,000	300,000	0	0	0
78	TITLUL IX ASISTENTA SOCIALA	57	22,914,000	0	22,914,000	0	0	0
79	Ajutoare sociale	5702	22,914,000	0	22,914,000	0	0	0
80	Ajutoare sociale in numerar	570201	21,731,000	0	21,731,000	0	0	0
81	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
82	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
83	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	383,801,000	0	383,801,000	53,634,000	0	53,634,000
84	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	374,417,000	0	374,417,000	53,634,000	0	53,634,000
85	Finantarea nationala	580101	46,540,000	0	46,540,000	0	0	0
86	Finantarea externa nerambursabila	580102	271,932,000	0	271,932,000	0	0	0
87	Cheltuieli neeligibile	580103	55,945,000	0	55,945,000	53,634,000	0	53,634,000
88	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,384,000	0	9,384,000	0	0	0
89	Finantarea nationala	580201	783,000	0	783,000	0	0	0
90	Finantarea externa nerambursabila	580202	8,601,000	0	8,601,000	0	0	0
91	TITLUL X ALTE CHELTUIELI	59	31,695,000	0	31,695,000	0	0	0
92	Burse	5901	7,796,000	0	7,796,000	0	0	0
93	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
94	Asociatii si fundatii	5911	16,391,000	0	16,391,000	0	0	0
95	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
96	Despagubiri civile	5917	1,570,000	0	1,570,000	0	0	0
97	Actiuni cu caracter stiintific si social-cultural	5922	3,465,000	0	3,465,000	0	0	0
98	Sume aferente persoanelor cu handicap neincadrate	5940	1,153,000	0	1,153,000	0	0	0
99	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	3,288,000	0	3,288,000	76,814,000	0	76,814,000
100	Fonduri europene nerambursabile	6001	2,762,000	0	2,762,000	64,549,000	0	64,549,000

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101	Sume aferente TVA	6003	526,000	0	526,000	12,265,000	0	12,265,000
102	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13,785,000	0	13,785,000	69,044,000	0	69,044,000
103	Fonduri din imprumut rambursabil	6101	11,261,000	0	11,261,000	58,336,000	0	58,336,000
104	Sume aferente TVA	6103	2,524,000	0	2,524,000	10,708,000	0	10,708,000
105	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	104,016,000	1,177,000	105,193,000	194,402,000	0	194,402,000
106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	104,016,000	1,177,000	105,193,000	194,402,000	0	194,402,000
107	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	104,016,000	1,177,000	105,193,000	194,402,000	0	194,402,000
108	Construcții	710101	69,057,000	300,000	69,357,000	189,615,000	0	189,615,000
109	Mașini, echipamente si mijloace de transport	710102	26,359,000	877,000	27,236,000	4,187,000	0	4,187,000
110	Mobilier, aparatură birotică și alte active corporale	710103	4,271,000	0	4,271,000	600,000	0	600,000
111	Alte active fixe	710130	4,329,000	0	4,329,000	0	0	0
112	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	3,200,000	11,200,000	0	0	0
113	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	3,200,000	11,200,000	0	0	0
114	Rambursari de credite interne	8102	8,000,000	3,200,000	11,200,000	0	0	0
115	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	3,200,000	11,200,000	0	0	0
116	51020103 Autoritati executive	51020103	51,303,000	5,717,000	57,020,000	2,500,000	0	2,500,000
117	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48,591,000	5,717,000	54,308,000	500,000	0	500,000
118	TITLUL I. CHELTUIELI DE PERSONAL	10	33,425,000	5,717,000	39,142,000	0	0	0
119	Cheltuieli cu salariile in bani	1001	32,355,000	5,666,000	38,021,000	0	0	0
120	Salarii de baza	100101	27,990,000	5,447,000	33,437,000	0	0	0
121	Sporuri pentru conditii de munca	100105	2,795,000	186,000	2,981,000	0	0	0
122	Indemnizatii platite unor persoane din afara unitatii	100112	550,000	33,000	583,000	0	0	0
123	Indemnizatii de delegare	100113	25,000	0	25,000	0	0	0
124	Indemnizatii de hrana	100117	995,000	0	995,000	0	0	0
125	Cheltuieli cu salariile in natura	1002	356,000	0	356,000	0	0	0
126	Vouchere de vacanta	100206	356,000	0	356,000	0	0	0
127	Contributii	1003	714,000	51,000	765,000	0	0	0
128	Contributie asiguratorie pentru munca	100307	714,000	51,000	765,000	0	0	0
129	TITLUL II. BUNURI SI SERVICII	20	12,407,000	0	12,407,000	500,000	0	500,000
130	Bunuri si servicii	2001	3,196,000	0	3,196,000	0	0	0
131	Furnituri de birou	200101	222,000	0	222,000	0	0	0
132	Materiale pentru curatenie	200102	94,000	0	94,000	0	0	0
133	Incalzit, iluminat si forta motrice	200103	740,000	0	740,000	0	0	0
134	Apa, canal, salubritate	200104	85,000	0	85,000	0	0	0
135	Carburanti si lubrifianti	200105	135,000	0	135,000	0	0	0

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136	Piese de schimb	200106	18,000	0	18,000	0	0	0
137	Posta, telecomunicatii, radio, televizor, internet	200108	620,000	0	620,000	0	0	0
138	Materiale si prestari de servicii cu caracter functional	200109	655,000	0	655,000	0	0	0
139	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	0	627,000	0	0	0
140	Reparatii curente	2002	350,000	0	350,000	0	0	0
141	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
142	Dezinfectanti	200404	25,000	0	25,000	0	0	0
143	Bunuri de natura obiectelor de inventar	2005	186,000	0	186,000	0	0	0
144	Alte obiecte de inventar	200530	186,000	0	186,000	0	0	0
145	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
146	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
147	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
148	Carti publicatii si materiale documentare	2011	64,000	0	64,000	0	0	0
149	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
150	Protectia muncii	2014	180,000	0	180,000	0	0	0
151	Alte cheltuieli	2030	8,261,000	0	8,261,000	500,000	0	500,000
152	Reclama si publicitate	203001	711,000	0	711,000	500,000	0	500,000
153	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
154	Alte cheltuieli cu bunuri si servicii	203030	7,500,000	0	7,500,000	0	0	0
155	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,379,000	0	2,379,000	0	0	0
156	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
157	Finantarea nationala	580101	0	0	0	0	0	0
158	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
159	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,379,000	0	2,379,000	0	0	0
160	Finantarea nationala	580201	357,000	0	357,000	0	0	0
161	Finantarea externa nerambursabila	580202	2,022,000	0	2,022,000	0	0	0
162	TITLUL X ALTE CHELTUIELI	59	380,000	0	380,000	0	0	0
163	Sume aferente persoanelor cu handicap neincadrate	5940	380,000	0	380,000	0	0	0
164	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,712,000	0	2,712,000	2,000,000	0	2,000,000
165	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,712,000	0	2,712,000	2,000,000	0	2,000,000
166	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,712,000	0	2,712,000	2,000,000	0	2,000,000
167	Construcții	710101	1,330,000	0	1,330,000	2,000,000	0	2,000,000
168	Mașini, echipamente si mijloace de transport	710102	981,000	0	981,000	0	0	0

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169	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
170	Alte active fixe	710130	390,000	0	390,000	0	0	0
171	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	1,164,000	0	1,164,000	0	0	0
172	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,164,000	0	1,164,000	0	0	0
173	TITLUL V FONDURI DE REZERVA	50	1,164,000	0	1,164,000	0	0	0
174	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	1,164,000	0	1,164,000	0	0	0
175	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5,127,000	285,000	5,412,000	0	0	0
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,029,000	285,000	5,314,000	0	0	0
177	TITLUL I. CHELTUIELI DE PERSONAL	10	4,304,000	285,000	4,589,000	0	0	0
178	Cheltuieli cu salariile in bani	1001	4,159,000	278,000	4,437,000	0	0	0
179	Salarii de baza	100101	3,652,000	252,000	3,904,000	0	0	0
180	Sporuri pentru conditii de munca	100105	365,000	26,000	391,000	0	0	0
181	Indemnizatii de hrana	100117	142,000	0	142,000	0	0	0
182	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
183	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
184	Contributii	1003	94,000	7,000	101,000	0	0	0
185	Contributie asiguratorie pentru munca	100307	94,000	7,000	101,000	0	0	0
186	TITLUL II. BUNURI SI SERVICII	20	725,000	0	725,000	0	0	0
187	Bunuri si servicii	2001	647,000	0	647,000	0	0	0
188	Furnituri de birou	200101	75,000	0	75,000	0	0	0
189	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
190	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
191	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
192	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
193	Piese de schimb	200106	8,000	0	8,000	0	0	0
194	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
195	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
196	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	0	0	0
197	Bunuri de natura obiectelor de inventar	2005	28,000	0	28,000	0	0	0
198	Alte obiecte de inventar	200530	28,000	0	28,000	0	0	0
199	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
200	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
201	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
202	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
203	Alte cheltuieli	2030	8,000	0	8,000	0	0	0
204	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
205	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0

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206	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98,000	0	98,000	0	0	0
207	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,000	0	98,000	0	0	0
208	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98,000	0	98,000	0	0	0
209	Mașini, echipamente si mijloace de transport	710102	68,000	0	68,000	0	0	0
210	Alte active fixe	710130	30,000	0	30,000	0	0	0
211	54025002 Directia Fiscala Locala	54025002	13,356,000	623,000	13,979,000	0	0	0
212	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,931,000	623,000	13,554,000	0	0	0
213	TITLUL I. CHELTUIELI DE PERSONAL	10	9,872,000	623,000	10,495,000	0	0	0
214	Cheltuieli cu salariile in bani	1001	9,563,000	611,000	10,174,000	0	0	0
215	Salarii de baza	100101	8,440,000	536,000	8,976,000	0	0	0
216	Sporuri pentru conditii de munca	100105	803,000	75,000	878,000	0	0	0
217	Indemnizatii de hrana	100117	320,000	0	320,000	0	0	0
218	Cheltuieli cu salariile in natura	1002	112,000	0	112,000	0	0	0
219	Vouchere de vacanta	100206	112,000	0	112,000	0	0	0
220	Contributii	1003	197,000	12,000	209,000	0	0	0
221	Contributie asiguratorie pentru munca	100307	197,000	12,000	209,000	0	0	0
222	TITLUL II. BUNURI SI SERVICII	20	3,021,000	0	3,021,000	0	0	0
223	Bunuri si servicii	2001	1,562,000	0	1,562,000	0	0	0
224	Furnituri de birou	200101	160,000	0	160,000	0	0	0
225	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
226	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
227	Apa, canal, salubritate	200104	87,000	0	87,000	0	0	0
228	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	86,000	0	86,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
232	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
233	Dezinfectanti	200404	5,000	0	5,000	0	0	0
234	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
235	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
236	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
237	Deplasari interne, detasari, transferari	200601	35,000	0	35,000	0	0	0
238	Pregatire profesionala	2013	123,000	0	123,000	0	0	0
239	Alte cheltuieli	2030	1,196,000	0	1,196,000	0	0	0
240	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
241	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
242	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
243	Chirii	203004	626,000	0	626,000	0	0	0

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244	Alte cheltuieli cu bunuri si servicii	203030	554,000	0	554,000	0	0	0
245	TITLUL X ALTE CHELTUIELI	59	38,000	0	38,000	0	0	0
246	Sume aferente persoanelor cu handicap neincadrate	5940	38,000	0	38,000	0	0	0
247	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	425,000	0	425,000	0	0	0
248	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	425,000	0	425,000	0	0	0
249	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	425,000	0	425,000	0	0	0
250	Mașini, echipamente si mijloace de transport	710102	276,000	0	276,000	0	0	0
251	Alte active fixe	710130	149,000	0	149,000	0	0	0
252	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,705,000	1,600,000	4,305,000	0	0	0
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,705,000	1,600,000	4,305,000	0	0	0
254	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
255	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
256	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
257	TITLUL III DOBANZI	30	2,700,000	1,600,000	4,300,000	0	0	0
258	Dobanzi aferente datoriei publice interne	3001	2,700,000	1,600,000	4,300,000	0	0	0
259	Dobanzi aferente datoriei publice interne directe	300101	2,700,000	1,600,000	4,300,000	0	0	0
260	6102030402 Directia Politia Locala	6102030402	18,506,000	3,238,000	21,744,000	0	0	0
261	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,581,000	3,238,000	20,819,000	0	0	0
262	TITLUL I. CHELTUIELI DE PERSONAL	10	15,080,000	3,238,000	18,318,000	0	0	0
263	Cheltuieli cu salariile in bani	1001	13,000,000	3,094,000	16,094,000	0	0	0
264	Salarii de baza	100101	13,000,000	2,065,000	15,065,000	0	0	0
265	Sporuri pentru conditii de munca	100105	0	1,029,000	1,029,000	0	0	0
266	Cheltuieli cu salariile in natura	1002	1,820,000	45,000	1,865,000	0	0	0
267	Norme de hrana	100202	1,600,000	45,000	1,645,000	0	0	0
268	Vouchere de vacanta	100206	220,000	0	220,000	0	0	0
269	Contributii	1003	260,000	99,000	359,000	0	0	0
270	Contributie asiguratorie pentru munca	100307	260,000	99,000	359,000	0	0	0
271	TITLUL II. BUNURI SI SERVICII	20	2,346,000	0	2,346,000	0	0	0
272	Bunuri si servicii	2001	1,064,000	0	1,064,000	0	0	0
273	Furnituri de birou	200101	83,000	0	83,000	0	0	0
274	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
275	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
276	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
277	Carburanti si lubrifianti	200105	226,000	0	226,000	0	0	0
278	Piese de schimb	200106	45,000	0	45,000	0	0	0

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279	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
280	Materiale si prestari de servicii cu caracter functional	200109	275,000	0	275,000	0	0	0
281	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
282	Reparatii curente	2002	355,000	0	355,000	0	0	0
283	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
284	Medicamente	200401	8,000	0	8,000	0	0	0
285	Materiale sanitare	200402	10,000	0	10,000	0	0	0
286	Bunuri de natura obiectelor de inventar	2005	525,000	0	525,000	0	0	0
287	Uniforme si echipamente	200501	425,000	0	425,000	0	0	0
288	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
289	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
290	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
291	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
292	Pregatire profesionala	2013	40,000	0	40,000	0	0	0
293	Protectia muncii	2014	50,000	0	50,000	0	0	0
294	Alte cheltuieli	2030	271,000	0	271,000	0	0	0
295	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
296	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
297	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
298	Chirii	203004	66,000	0	66,000	0	0	0
299	Alte cheltuieli cu bunuri si servicii	203030	120,000	0	120,000	0	0	0
300	TITLUL X ALTE CHELTUIELI	59	155,000	0	155,000	0	0	0
301	Sume aferente persoanelor cu handicap neincadrate	5940	155,000	0	155,000	0	0	0
302	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	925,000	0	925,000	0	0	0
303	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,000	0	925,000	0	0	0
304	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	925,000	0	925,000	0	0	0
305	Mașini, echipamente si mijloace de transport	710102	541,000	0	541,000	0	0	0
306	Mobilier, aparatură birotică și alte active corporale	710103	150,000	0	150,000	0	0	0
307	Alte active fixe	710130	234,000	0	234,000	0	0	0
308	610205 Protectie civila si protectia contra incendiilor	610205	2,397,000	65,000	2,462,000	17,000	0	17,000
309	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,153,000	65,000	1,218,000	0	0	0
310	TITLUL I. CHELTUIELI DE PERSONAL	10	917,000	65,000	982,000	0	0	0
311	Cheltuieli cu salariile in bani	1001	885,000	63,000	948,000	0	0	0
312	Salarii de baza	100101	774,000	57,000	831,000	0	0	0
313	Sporuri pentru conditii de munca	100105	78,000	6,000	84,000	0	0	0
314	Indemnizatii de hrana	100117	33,000	0	33,000	0	0	0

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315	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
316	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
317	Contributii	1003	20,000	2,000	22,000	0	0	0
318	Contributie asiguratorie pentru munca	100307	20,000	2,000	22,000	0	0	0
319	TITLUL II. BUNURI SI SERVICII	20	216,000	0	216,000	0	0	0
320	Bunuri si servicii	2001	132,000	0	132,000	0	0	0
321	Furnituri de birou	200101	5,000	0	5,000	0	0	0
322	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
323	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
324	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
325	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
326	Piese de schimb	200106	4,000	0	4,000	0	0	0
327	Transport	200107	1,000	0	1,000	0	0	0
328	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
329	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
330	Alte bunuri si servicii pentru intretinere si functionare	200130	56,000	0	56,000	0	0	0
331	Hrana	2003	50,000	0	50,000	0	0	0
332	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
333	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
334	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
335	Materiale sanitare	200402	1,000	0	1,000	0	0	0
336	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
337	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
338	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
339	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
340	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
341	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
342	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
343	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
344	Protectia muncii	2014	3,000	0	3,000	0	0	0
345	Meteorologie	2021	1,000	0	1,000	0	0	0
346	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
347	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
348	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
349	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
350	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
351	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	17,000	0	17,000
352	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	17,000	0	17,000
353	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	17,000	0	17,000

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354	Mașini, echipamente si mijloace de transport	710102	1,244,000	0	1,244,000	17,000	0	17,000
355	6502 Invatamant	6502	150,810,000	2,027,000	152,837,000	72,787,000	0	72,787,000
356	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	139,723,000	850,000	140,573,000	48,769,000	0	48,769,000
357	TITLUL I. CHELTUIELI DE PERSONAL	10	436,000	0	436,000	0	0	0
358	Cheltuieli cu salariile in bani	1001	436,000	0	436,000	0	0	0
359	Alocatii pentru transport de la si la locul de munca	100115	436,000	0	436,000	0	0	0
360	TITLUL II. BUNURI SI SERVICII	20	46,862,000	850,000	47,712,000	13,228,000	0	13,228,000
361	Bunuri si servicii	2001	18,962,000	850,000	19,812,000	848,000	0	848,000
362	Furnituri de birou	200101	244,000	0	244,000	0	0	0
363	Materiale pentru curatenie	200102	793,000	0	793,000	0	0	0
364	Incalzit, iluminat si forta motrice	200103	8,000,000	0	8,000,000	0	0	0
365	Apa, canal, salubritate	200104	1,937,000	0	1,937,000	0	0	0
366	Carburanti si lubrifianti	200105	112,000	0	112,000	0	0	0
367	Piese de schimb	200106	36,000	0	36,000	0	0	0
368	Transport	200107	33,000	0	33,000	0	0	0
369	Posta, telecomunicatii, radio, televizor, internet	200108	555,000	850,000	1,405,000	0	0	0
370	Materiale si prestari de servicii cu caracter functional	200109	3,406,000	0	3,406,000	848,000	0	848,000
371	Alte bunuri si servicii pentru intretinere si functionare	200130	3,846,000	0	3,846,000	0	0	0
372	Reparatii curente	2002	22,200,000	0	22,200,000	2,880,000	0	2,880,000
373	Hrana	2003	519,000	0	519,000	0	0	0
374	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
375	Medicamente si materiale sanitare	2004	333,000	0	333,000	0	0	0
376	Medicamente	200401	24,000	0	24,000	0	0	0
377	Materiale sanitare	200402	78,000	0	78,000	0	0	0
378	Dezinfectanti	200404	231,000	0	231,000	0	0	0
379	Bunuri de natura obiectelor de inventar	2005	2,792,000	0	2,792,000	9,500,000	0	9,500,000
380	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
381	Lenjerie si accesorii de pat	200503	31,000	0	31,000	0	0	0
382	Alte obiecte de inventar	200530	2,745,000	0	2,745,000	9,500,000	0	9,500,000
383	Deplasari, detasari, transferari	2006	58,000	0	58,000	0	0	0
384	Deplasari interne, detasari, transferari	200601	56,000	0	56,000	0	0	0
385	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
386	Materiale de laborator	2009	70,000	0	70,000	0	0	0
387	Carti publicatii si materiale documentare	2011	88,000	0	88,000	0	0	0
388	Pregatire profesionala	2013	302,000	0	302,000	0	0	0
389	Protectia muncii	2014	129,000	0	129,000	0	0	0
390	Alte cheltuieli	2030	1,409,000	0	1,409,000	0	0	0
391	Prime de asigurare non-viata	203003	70,000	0	70,000	0	0	0
392	Chirii	203004	1,000,000	0	1,000,000	0	0	0
393	Alte cheltuieli cu bunuri si servicii	203030	339,000	0	339,000	0	0	0

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394	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0
395	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
396	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
397	TITLUL IX ASISTENTA SOCIALA	57	3,527,000	0	3,527,000	0	0	0
398	Ajutoare sociale	5702	3,527,000	0	3,527,000	0	0	0
399	Ajutoare sociale in numerar	570201	2,344,000	0	2,344,000	0	0	0
400	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
401	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
402	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	66,640,000	0	66,640,000	10,000,000	0	10,000,000
403	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	61,779,000	0	61,779,000	10,000,000	0	10,000,000
404	Finantarea nationala	580101	4,601,000	0	4,601,000	0	0	0
405	Finantarea externa nerambursabila	580102	38,946,000	0	38,946,000	0	0	0
406	Cheltuieli neeligibile	580103	18,232,000	0	18,232,000	10,000,000	0	10,000,000
407	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,861,000	0	4,861,000	0	0	0
408	Finantarea nationala	580201	318,000	0	318,000	0	0	0
409	Finantarea externa nerambursabila	580202	4,543,000	0	4,543,000	0	0	0
410	TITLUL X ALTE CHELTUIELI	59	7,796,000	0	7,796,000	0	0	0
411	Burse	5901	7,796,000	0	7,796,000	0	0	0
412	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11,171,000	0	11,171,000	25,541,000	0	25,541,000
413	Fonduri din imprumut rambursabil	6101	9,385,000	0	9,385,000	21,461,000	0	21,461,000
414	Sume aferente TVA	6103	1,786,000	0	1,786,000	4,080,000	0	4,080,000
415	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,087,000	1,177,000	12,264,000	24,018,000	0	24,018,000
416	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,087,000	1,177,000	12,264,000	24,018,000	0	24,018,000
417	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,087,000	1,177,000	12,264,000	24,018,000	0	24,018,000
418	Construcții	710101	3,815,000	300,000	4,115,000	24,018,000	0	24,018,000
419	Mașini, echipamente si mijloace de transport	710102	4,617,000	877,000	5,494,000	0	0	0
420	Mobilier, aparatură birotică și alte active corporale	710103	1,742,000	0	1,742,000	0	0	0
421	Alte active fixe	710130	913,000	0	913,000	0	0	0

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422	65021302 Invatamant anteprescolar	65021302	1,061,000	0	1,061,000	0	0	0
423	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,027,000	0	1,027,000	0	0	0
424	TITLUL I. CHELTUIELI DE PERSONAL	10	17,000	0	17,000	0	0	0
425	Cheltuieli cu salariile in bani	1001	17,000	0	17,000	0	0	0
426	Alocatii pentru transport de la si la locul de munca	100115	17,000	0	17,000	0	0	0
427	TITLUL II. BUNURI SI SERVICII	20	1,010,000	0	1,010,000	0	0	0
428	Bunuri si servicii	2001	285,000	0	285,000	0	0	0
429	Furnituri de birou	200101	22,000	0	22,000	0	0	0
430	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
431	Apa, canal, salubritate	200104	70,000	0	70,000	0	0	0
432	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
433	Materiale si prestari de servicii cu caracter functional	200109	80,000	0	80,000	0	0	0
434	Alte bunuri si servicii pentru intretinere si functionare	200130	63,000	0	63,000	0	0	0
435	Hrana	2003	519,000	0	519,000	0	0	0
436	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
437	Medicamente si materiale sanitare	2004	20,000	0	20,000	0	0	0
438	Medicamente	200401	4,000	0	4,000	0	0	0
439	Materiale sanitare	200402	9,000	0	9,000	0	0	0
440	Dezinfectanti	200404	7,000	0	7,000	0	0	0
441	Bunuri de natura obiectelor de inventar	2005	146,000	0	146,000	0	0	0
442	Alte obiecte de inventar	200530	146,000	0	146,000	0	0	0
443	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
444	Pregatire profesionala	2013	14,000	0	14,000	0	0	0
445	Alte cheltuieli	2030	24,000	0	24,000	0	0	0
446	Alte cheltuieli cu bunuri si servicii	203030	24,000	0	24,000	0	0	0
447	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,000	0	34,000	0	0	0
448	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000	0	34,000	0	0	0
449	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,000	0	34,000	0	0	0
450	Construcții	710101	10,000	0	10,000	0	0	0
451	Mobilier, aparatură birotică și alte active corporale	710103	17,000	0	17,000	0	0	0
452	Alte active fixe	710130	7,000	0	7,000	0	0	0
453	66020801 Servicii de sanatate publica	66020801	8,798,000	0	8,798,000	0	0	0
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,428,000	0	8,428,000	0	0	0
455	TITLUL I. CHELTUIELI DE PERSONAL	10	7,691,000	0	7,691,000	0	0	0

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456	Cheltuieli cu salariile in bani	1001	7,412,000	0	7,412,000	0	0	0
457	Salarii de baza	100101	6,203,000	0	6,203,000	0	0	0
458	Sporuri pentru conditii de munca	100105	901,000	0	901,000	0	0	0
459	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
460	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
461	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
462	Contributii	1003	168,000	0	168,000	0	0	0
463	Contributie asiguratorie pentru munca	100307	168,000	0	168,000	0	0	0
464	TITLUL II. BUNURI SI SERVICII	20	737,000	0	737,000	0	0	0
465	Bunuri si servicii	2001	330,000	0	330,000	0	0	0
466	Alte bunuri si servicii pentru intretinere si functionare	200130	330,000	0	330,000	0	0	0
467	Medicamente si materiale sanitare	2004	311,000	0	311,000	0	0	0
468	Medicamente	200401	100,000	0	100,000	0	0	0
469	Materiale sanitare	200402	171,000	0	171,000	0	0	0
470	Dezinfectanti	200404	40,000	0	40,000	0	0	0
471	Bunuri de natura obiectelor de inventar	2005	84,000	0	84,000	0	0	0
472	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
473	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
474	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
475	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	370,000	0	370,000	0	0	0
476	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,000	0	370,000	0	0	0
477	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	370,000	0	370,000	0	0	0
478	Mașini, echipamente si mijloace de transport	710102	170,000	0	170,000	0	0	0
479	Alte active fixe	710130	200,000	0	200,000	0	0	0
480	66025050 Alte institutii si actiuni sanitare	66025050	1,002,000	0	1,002,000	0	0	0
481	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,002,000	0	1,002,000	0	0	0
482	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,000,000	0	1,000,000	0	0	0
483	Transferuri curente	5101	1,000,000	0	1,000,000	0	0	0
484	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0
485	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
486	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
487	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
488	6702033001 Alte servicii culturale	6702033001	9,719,000	0	9,719,000	0	0	0
489	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,719,000	0	9,719,000	0	0	0
490	TITLUL II. BUNURI SI SERVICII	20	2,985,000	0	2,985,000	0	0	0

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491	Bunuri si servicii	2001	9,000	0	9,000	0	0	0
492	Incalzit, iluminat si forta motrice	200103	9,000	0	9,000	0	0	0
493	Alte cheltuieli	2030	2,976,000	0	2,976,000	0	0	0
494	Alte cheltuieli cu bunuri si servicii	203030	2,976,000	0	2,976,000	0	0	0
495	TITLUL X ALTE CHELTUIELI	59	6,734,000	0	6,734,000	0	0	0
496	Asociatii si fundatii	5911	4,234,000	0	4,234,000	0	0	0
497	Actiuni cu caracter stiintific si social-cultural	5922	2,500,000	0	2,500,000	0	0	0
498	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	13,657,000	256,000	13,913,000	120,000	0	120,000
499	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,388,000	256,000	11,644,000	0	0	0
500	TITLUL I. CHELTUIELI DE PERSONAL	10	3,575,000	256,000	3,831,000	0	0	0
501	Cheltuieli cu salariile in bani	1001	3,433,000	250,000	3,683,000	0	0	0
502	Salarii de baza	100101	2,803,000	250,000	3,053,000	0	0	0
503	Alte sporuri	100106	442,000	0	442,000	0	0	0
504	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
505	Indemnizatii de hrana	100117	173,000	0	173,000	0	0	0
506	Cheltuieli cu salariile in natura	1002	79,000	0	79,000	0	0	0
507	Vouchere de vacanta	100206	79,000	0	79,000	0	0	0
508	Contributii	1003	63,000	6,000	69,000	0	0	0
509	Contributie asiguratorie pentru munca	100307	63,000	6,000	69,000	0	0	0
510	TITLUL II. BUNURI SI SERVICII	20	7,813,000	0	7,813,000	0	0	0
511	Bunuri si servicii	2001	4,940,000	0	4,940,000	0	0	0
512	Furnituri de birou	200101	12,000	0	12,000	0	0	0
513	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
514	Incalzit, iluminat si forta motrice	200103	1,300,000	0	1,300,000	0	0	0
515	Apa, canal, salubritate	200104	405,000	0	405,000	0	0	0
516	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
517	Piese de schimb	200106	40,000	0	40,000	0	0	0
518	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
519	Materiale si prestari de servicii cu caracter functional	200109	491,000	0	491,000	0	0	0
520	Alte bunuri si servicii pentru intretinere si functionare	200130	2,415,000	0	2,415,000	0	0	0
521	Reparatii curente	2002	1,997,000	0	1,997,000	0	0	0
522	Bunuri de natura obiectelor de inventar	2005	397,000	0	397,000	0	0	0
523	Alte obiecte de inventar	200530	397,000	0	397,000	0	0	0
524	Deplasari, detasari, transferari	2006	42,000	0	42,000	0	0	0
525	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
526	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
527	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
528	Pregatire profesionala	2013	18,000	0	18,000	0	0	0
529	Protectia muncii	2014	30,000	0	30,000	0	0	0
530	Alte cheltuieli	2030	289,000	0	289,000	0	0	0
531	Reclama si publicitate	203001	50,000	0	50,000	0	0	0

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532	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
533	Prime de asigurare non-viata	203003	113,000	0	113,000	0	0	0
534	Alte cheltuieli cu bunuri si servicii	203030	76,000	0	76,000	0	0	0
535	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,269,000	0	2,269,000	120,000	0	120,000
536	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,269,000	0	2,269,000	120,000	0	120,000
537	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,269,000	0	2,269,000	120,000	0	120,000
538	Construcții	710101	1,197,000	0	1,197,000	120,000	0	120,000
539	Mașini, echipamente si mijloace de transport	710102	419,000	0	419,000	0	0	0
540	Mobilier, aparatură birotică și alte active corporale	710103	610,000	0	610,000	0	0	0
541	Alte active fixe	710130	43,000	0	43,000	0	0	0
542	67020501 Sport	67020501	16,322,000	0	16,322,000	0	0	0
543	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,322,000	0	16,322,000	0	0	0
544	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
545	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
546	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
547	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,000,000	0	9,000,000	0	0	0
548	Transferuri curente	5101	9,000,000	0	9,000,000	0	0	0
549	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
550	TITLUL X ALTE CHELTUIELI	59	7,157,000	0	7,157,000	0	0	0
551	Asociatii si fundatii	5911	7,157,000	0	7,157,000	0	0	0
552	67020502 Tineret	67020502	965,000	0	965,000	0	0	0
553	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	965,000	0	965,000	0	0	0
554	TITLUL X ALTE CHELTUIELI	59	965,000	0	965,000	0	0	0
555	Actiuni cu caracter stiintific si social-cultural	5922	965,000	0	965,000	0	0	0
556	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	12,943,000	990,000	13,933,000	3,400,000	0	3,400,000
557	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,391,000	990,000	12,381,000	0	0	0
558	TITLUL I. CHELTUIELI DE PERSONAL	10	7,550,000	510,000	8,060,000	0	0	0
559	Cheltuieli cu salariile in bani	1001	7,253,000	498,000	7,751,000	0	0	0
560	Salarii de baza	100101	6,331,000	454,000	6,785,000	0	0	0
561	Sporuri pentru conditii de munca	100105	500,000	44,000	544,000	0	0	0
562	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
563	Indemnizatii de hrana	100117	420,000	0	420,000	0	0	0
564	Cheltuieli cu salariile in natura	1002	147,000	0	147,000	0	0	0

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565	Vouchere de vacanta	100206	147,000	0	147,000	0	0	0
566	Contributii	1003	150,000	12,000	162,000	0	0	0
567	Contributie asiguratorie pentru munca	100307	150,000	12,000	162,000	0	0	0
568	TITLUL II. BUNURI SI SERVICII	20	3,711,000	480,000	4,191,000	0	0	0
569	Bunuri si servicii	2001	2,461,000	325,000	2,786,000	0	0	0
570	Furnituri de birou	200101	12,000	0	12,000	0	0	0
571	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
572	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
573	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
574	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
575	Piese de schimb	200106	73,000	0	73,000	0	0	0
576	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
577	Materiale si prestari de servicii cu caracter functional	200109	708,000	0	708,000	0	0	0
578	Alte bunuri si servicii pentru intretinere si functionare	200130	1,150,000	325,000	1,475,000	0	0	0
579	Reparatii curente	2002	150,000	0	150,000	0	0	0
580	Hrana	2003	85,000	0	85,000	0	0	0
581	Hrana pentru animale	200302	85,000	0	85,000	0	0	0
582	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
583	Medicamente	200401	50,000	0	50,000	0	0	0
584	Materiale sanitare	200402	3,000	0	3,000	0	0	0
585	Dezinfectanti	200404	3,000	0	3,000	0	0	0
586	Bunuri de natura obiectelor de inventar	2005	76,000	0	76,000	0	0	0
587	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
588	Alte obiecte de inventar	200530	61,000	0	61,000	0	0	0
589	Deplasari, detasari, transferari	2006	45,000	0	45,000	0	0	0
590	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
591	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
592	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
593	Consultanta si epertiza	2012	0	5,000	5,000	0	0	0
594	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
595	Protectia muncii	2014	48,000	0	48,000	0	0	0
596	Alte cheltuieli	2030	768,000	150,000	918,000	0	0	0
597	Reclama si publicitate	203001	65,000	0	65,000	0	0	0
598	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
599	Prime de asigurare non-viata	203003	98,000	0	98,000	0	0	0
600	Alte cheltuieli cu bunuri si servicii	203030	600,000	150,000	750,000	0	0	0
601	TITLUL X ALTE CHELTUIELI	59	130,000	0	130,000	0	0	0
602	Sume aferente persoanelor cu handicap neincadrate	5940	130,000	0	130,000	0	0	0
603	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,552,000	0	1,552,000	3,400,000	0	3,400,000
604	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,552,000	0	1,552,000	3,400,000	0	3,400,000
605	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,552,000	0	1,552,000	3,400,000	0	3,400,000

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606	Mașini, echipamente si mijloace de transport	710102	1,525,000	0	1,525,000	3,400,000	0	3,400,000
607	Mobilier, aparatură birotică și alte active corporale	710103	22,000	0	22,000	0	0	0
608	Alte active fixe	710130	5,000	0	5,000	0	0	0
609	670205030201 CASM	670205030201	823,000	0	823,000	0	0	0
610	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	783,000	0	783,000	0	0	0
611	TITLUL I. CHELTUIELI DE PERSONAL	10	322,000	0	322,000	0	0	0
612	Cheltuieli cu salariile in bani	1001	315,000	0	315,000	0	0	0
613	Salarii de baza	100101	300,000	0	300,000	0	0	0
614	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
615	Contributii	1003	7,000	0	7,000	0	0	0
616	Contributie asiguratorie pentru munca	100307	7,000	0	7,000	0	0	0
617	TITLUL II. BUNURI SI SERVICII	20	461,000	0	461,000	0	0	0
618	Bunuri si servicii	2001	431,000	0	431,000	0	0	0
619	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
620	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
621	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
622	Materiale si prestari de servicii cu caracter functional	200109	6,000	0	6,000	0	0	0
623	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
624	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
625	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
626	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
627	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
628	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
629	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
630	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
631	Construcții	710101	40,000	0	40,000	0	0	0
632	670205030202 Directia Complexul de Agrement Weekend	670205030202	13,896,000	241,000	14,137,000	1,380,000	0	1,380,000
633	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,534,000	241,000	12,775,000	0	0	0
634	TITLUL I. CHELTUIELI DE PERSONAL	10	3,862,000	241,000	4,103,000	0	0	0
635	Cheltuieli cu salariile in bani	1001	3,688,000	235,000	3,923,000	0	0	0
636	Salarii de baza	100101	3,457,000	235,000	3,692,000	0	0	0
637	Indemnizatii de hrana	100117	231,000	0	231,000	0	0	0
638	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
639	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0

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640	Contributii	1003	79,000	6,000	85,000	0	0	0
641	Contributie asiguratorie pentru munca	100307	79,000	6,000	85,000	0	0	0
642	TITLUL II. BUNURI SI SERVICII	20	8,622,000	0	8,622,000	0	0	0
643	Bunuri si servicii	2001	4,780,000	0	4,780,000	0	0	0
644	Furnituri de birou	200101	25,000	0	25,000	0	0	0
645	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
646	Incalzit, iluminat si forta motrice	200103	2,400,000	0	2,400,000	0	0	0
647	Apa, canal, salubritate	200104	580,000	0	580,000	0	0	0
648	Carburanti si lubrifianti	200105	50,000	0	50,000	0	0	0
649	Piese de schimb	200106	70,000	0	70,000	0	0	0
650	Transport	200107	10,000	0	10,000	0	0	0
651	Posta, telecomunicatii, radio, televizor, internet	200108	75,000	0	75,000	0	0	0
652	Materiale si prestari de servicii cu caracter functional	200109	444,000	0	444,000	0	0	0
653	Alte bunuri si servicii pentru intretinere si functionare	200130	1,066,000	0	1,066,000	0	0	0
654	Reparatii curente	2002	2,482,000	0	2,482,000	0	0	0
655	Hrana	2003	15,000	0	15,000	0	0	0
656	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
657	Medicamente si materiale sanitare	2004	27,000	0	27,000	0	0	0
658	Medicamente	200401	8,000	0	8,000	0	0	0
659	Materiale sanitare	200402	4,000	0	4,000	0	0	0
660	Dezinfectanti	200404	15,000	0	15,000	0	0	0
661	Bunuri de natura obiectelor de inventar	2005	187,000	0	187,000	0	0	0
662	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
663	Alte obiecte de inventar	200530	157,000	0	157,000	0	0	0
664	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
665	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
666	Consultanta si eptiza	2012	250,000	0	250,000	0	0	0
667	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
668	Protectia muncii	2014	91,000	0	91,000	0	0	0
669	Alte cheltuieli	2030	730,000	0	730,000	0	0	0
670	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
671	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
672	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
673	Sume aferente persoanelor cu handicap neincadrate	5940	50,000	0	50,000	0	0	0
674	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,362,000	0	1,362,000	1,380,000	0	1,380,000
675	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,362,000	0	1,362,000	1,380,000	0	1,380,000
676	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,362,000	0	1,362,000	1,380,000	0	1,380,000
677	Construcții	710101	620,000	0	620,000	900,000	0	900,000
678	Mașini, echipamente si mijloace de transport	710102	719,000	0	719,000	480,000	0	480,000
679	Mobilier, aparatură birotică și alte active corporale	710103	8,000	0	8,000	0	0	0

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680	Alte active fixe	710130	15,000	0	15,000	0	0	0
681	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
682	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
683	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
684	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
685	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2,907,000	0	2,907,000	0	0	0
686	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,777,000	0	2,777,000	0	0	0
687	TITLUL II. BUNURI SI SERVICII	20	2,777,000	0	2,777,000	0	0	0
688	Bunuri si servicii	2001	203,000	0	203,000	0	0	0
689	Transport	200107	203,000	0	203,000	0	0	0
690	Alte cheltuieli	2030	2,574,000	0	2,574,000	0	0	0
691	Protocol si reprezentare	203002	492,000	0	492,000	0	0	0
692	Alte cheltuieli cu bunuri si servicii	203030	2,082,000	0	2,082,000	0	0	0
693	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
694	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
695	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
696	Alte active fixe	710130	130,000	0	130,000	0	0	0
697	68020401 Camin spital	68020401	5,100,000	0	5,100,000	0	0	0
698	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,100,000	0	5,100,000	0	0	0
699	TITLUL I. CHELTUIELI DE PERSONAL	10	3,000,000	0	3,000,000	0	0	0
700	Cheltuieli cu salariile in bani	1001	2,867,000	0	2,867,000	0	0	0
701	Salarii de baza	100101	2,070,000	0	2,070,000	0	0	0
702	Sporuri pentru conditii de munca	100105	290,000	0	290,000	0	0	0
703	Alte sporuri	100106	280,000	0	280,000	0	0	0
704	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
705	Indemnizatii de hrana	100117	140,000	0	140,000	0	0	0
706	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
707	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
708	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
709	Contributii	1003	78,000	0	78,000	0	0	0
710	Contributie asiguratorie pentru munca	100307	78,000	0	78,000	0	0	0
711	TITLUL II. BUNURI SI SERVICII	20	2,100,000	0	2,100,000	0	0	0
712	Bunuri si servicii	2001	895,000	0	895,000	0	0	0
713	Furnituri de birou	200101	8,000	0	8,000	0	0	0
714	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
715	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
716	Apa, canal, salubritate	200104	120,000	0	120,000	0	0	0
717	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
718	Piese de schimb	200106	50,000	0	50,000	0	0	0

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719	Transport	200107	60,000	0	60,000	0	0	0
720	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
721	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
722	Reparatii curente	2002	290,000	0	290,000	0	0	0
723	Hrana	2003	650,000	0	650,000	0	0	0
724	Hrana pentru oameni	200301	650,000	0	650,000	0	0	0
725	Medicamente si materiale sanitare	2004	105,000	0	105,000	0	0	0
726	Medicamente	200401	50,000	0	50,000	0	0	0
727	Materiale sanitare	200402	40,000	0	40,000	0	0	0
728	Dezinfectanti	200404	15,000	0	15,000	0	0	0
729	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
730	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
731	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
732	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
733	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
734	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
735	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
736	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
737	Protectia muncii	2014	30,000	0	30,000	0	0	0
738	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
739	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
740	68020402 Ingrijitori persoane in varsta	68020402	1,273,000	0	1,273,000	0	0	0
741	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,273,000	0	1,273,000	0	0	0
742	TITLUL I. CHELTUIELI DE PERSONAL	10	1,273,000	0	1,273,000	0	0	0
743	Cheltuieli cu salariile in bani	1001	1,201,000	0	1,201,000	0	0	0
744	Salarii de baza	100101	1,105,000	0	1,105,000	0	0	0
745	Indemnizatii de hrana	100117	96,000	0	96,000	0	0	0
746	Cheltuieli cu salariile in natura	1002	45,000	0	45,000	0	0	0
747	Vouchere de vacanta	100206	45,000	0	45,000	0	0	0
748	Contributii	1003	27,000	0	27,000	0	0	0
749	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
750	68020502 Asistenta sociala in caz de invaliditate	68020502	29,893,000	0	29,893,000	0	0	0
751	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29,893,000	0	29,893,000	0	0	0
752	TITLUL I. CHELTUIELI DE PERSONAL	10	12,917,000	0	12,917,000	0	0	0
753	Cheltuieli cu salariile in bani	1001	12,168,000	0	12,168,000	0	0	0
754	Salarii de baza	100101	11,220,000	0	11,220,000	0	0	0
755	Indemnizatii de hrana	100117	948,000	0	948,000	0	0	0
756	Cheltuieli cu salariile in natura	1002	473,000	0	473,000	0	0	0
757	Vouchere de vacanta	100206	473,000	0	473,000	0	0	0

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758	Contributii	1003	276,000	0	276,000	0	0	0
759	Contributie asiguratorie pentru munca	100307	276,000	0	276,000	0	0	0
760	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
761	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
762	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
763	TITLUL IX ASISTENTA SOCIALA	57	16,862,000	0	16,862,000	0	0	0
764	Ajutoare sociale	5702	16,862,000	0	16,862,000	0	0	0
765	Ajutoare sociale in numerar	570201	16,862,000	0	16,862,000	0	0	0
766	68020601 Centrul de zi Rozmarin	68020601	1,904,000	85,000	1,989,000	0	0	0
767	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,894,000	85,000	1,979,000	0	0	0
768	TITLUL I. CHELTUIELI DE PERSONAL	10	1,304,000	85,000	1,389,000	0	0	0
769	Cheltuieli cu salariile in bani	1001	1,246,000	83,000	1,329,000	0	0	0
770	Salarii de baza	100101	1,176,000	83,000	1,259,000	0	0	0
771	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
772	Cheltuieli cu salariile in natura	1002	30,000	0	30,000	0	0	0
773	Vouchere de vacanta	100206	30,000	0	30,000	0	0	0
774	Contributii	1003	28,000	2,000	30,000	0	0	0
775	Contributie asiguratorie pentru munca	100307	28,000	2,000	30,000	0	0	0
776	TITLUL II. BUNURI SI SERVICII	20	590,000	0	590,000	0	0	0
777	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
778	Furnituri de birou	200101	15,000	0	15,000	0	0	0
779	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
780	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
781	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
782	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
783	Piese de schimb	200106	10,000	0	10,000	0	0	0
784	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
785	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
786	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
787	Reparatii curente	2002	80,000	0	80,000	0	0	0
788	Hrana	2003	270,000	0	270,000	0	0	0
789	Hrana pentru oameni	200301	270,000	0	270,000	0	0	0
790	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
791	Medicamente	200401	1,000	0	1,000	0	0	0
792	Materiale sanitare	200402	2,000	0	2,000	0	0	0
793	Dezinfectanti	200404	3,000	0	3,000	0	0	0
794	Bunuri de natura obiectelor de inventar	2005	45,000	0	45,000	0	0	0
795	Alte obiecte de inventar	200530	45,000	0	45,000	0	0	0
796	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
797	Alte cheltuieli	2030	29,000	0	29,000	0	0	0
798	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
799	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0

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800	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
801	Alte cheltuieli cu bunuri si servicii	203030	1,000	0	1,000	0	0	0
802	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
803	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
804	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
805	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	0	0	0
806	68021501 Ajutor social	68021501	367,000	0	367,000	0	0	0
807	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	367,000	0	367,000	0	0	0
808	TITLUL II. BUNURI SI SERVICII	20	367,000	0	367,000	0	0	0
809	Bunuri si servicii	2001	198,000	0	198,000	0	0	0
810	Furnituri de birou	200101	5,000	0	5,000	0	0	0
811	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
812	Incalzit, iluminat si forta motrice	200103	105,000	0	105,000	0	0	0
813	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
814	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
815	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
816	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
817	Reparatii curente	2002	130,000	0	130,000	0	0	0
818	Hrana	2003	10,000	0	10,000	0	0	0
819	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
820	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
821	Materiale sanitare	200402	8,000	0	8,000	0	0	0
822	Dezinfectanti	200404	5,000	0	5,000	0	0	0
823	Bunuri de natura obiectelor de inventar	2005	7,000	0	7,000	0	0	0
824	Alte obiecte de inventar	200530	7,000	0	7,000	0	0	0
825	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
826	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
827	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
828	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
829	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
830	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
831	68021502 Cantine de ajutor social	68021502	603,000	0	603,000	0	0	0
832	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,000	0	603,000	0	0	0
833	TITLUL II. BUNURI SI SERVICII	20	603,000	0	603,000	0	0	0
834	Hrana	2003	603,000	0	603,000	0	0	0
835	Hrana pentru oameni	200301	603,000	0	603,000	0	0	0

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836	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	21,195,000	515,000	21,710,000	0	0	0
837	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21,033,000	515,000	21,548,000	0	0	0
838	TITLUL I. CHELTUIELI DE PERSONAL	10	7,502,000	515,000	8,017,000	0	0	0
839	Cheltuieli cu salariile in bani	1001	7,204,000	503,000	7,707,000	0	0	0
840	Salarii de baza	100101	6,912,000	503,000	7,415,000	0	0	0
841	Indemnizatii de delegare	100113	4,000	0	4,000	0	0	0
842	Indemnizatii de hrana	100117	288,000	0	288,000	0	0	0
843	Cheltuieli cu salariile in natura	1002	130,000	0	130,000	0	0	0
844	Vouchere de vacanta	100206	130,000	0	130,000	0	0	0
845	Contributii	1003	168,000	12,000	180,000	0	0	0
846	Contributie asiguratorie pentru munca	100307	168,000	12,000	180,000	0	0	0
847	TITLUL II. BUNURI SI SERVICII	20	3,144,000	0	3,144,000	0	0	0
848	Bunuri si servicii	2001	646,000	0	646,000	0	0	0
849	Furnituri de birou	200101	48,000	0	48,000	0	0	0
850	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
851	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
852	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
853	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
854	Piese de schimb	200106	5,000	0	5,000	0	0	0
855	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
856	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
857	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	0	300,000	0	0	0
858	Reparatii curente	2002	75,000	0	75,000	0	0	0
859	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
860	Materiale sanitare	200402	5,000	0	5,000	0	0	0
861	Dezinfectanti	200404	5,000	0	5,000	0	0	0
862	Bunuri de natura obiectelor de inventar	2005	72,000	0	72,000	0	0	0
863	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
864	Alte obiecte de inventar	200530	70,000	0	70,000	0	0	0
865	Deplasari, detasari, transferari	2006	6,000	0	6,000	0	0	0
866	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
867	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
868	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
869	Protectia muncii	2014	5,000	0	5,000	0	0	0
870	Alte cheltuieli	2030	2,280,000	0	2,280,000	0	0	0
871	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
872	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
873	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
874	Chirii	203004	60,000	0	60,000	0	0	0
875	Alte cheltuieli cu bunuri si servicii	203030	2,200,000	0	2,200,000	0	0	0
876	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
877	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0

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878	TITLUL IX ASISTENTA SOCIALA	57	2,523,000	0	2,523,000	0	0	0
879	Ajutoare sociale	5702	2,523,000	0	2,523,000	0	0	0
880	Ajutoare sociale in numerar	570201	2,523,000	0	2,523,000	0	0	0
881	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,144,000	0	2,144,000	0	0	0
882	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,144,000	0	2,144,000	0	0	0
883	Finantarea nationala	580201	108,000	0	108,000	0	0	0
884	Finantarea externa nerambursabila	580202	2,036,000	0	2,036,000	0	0	0
885	TITLUL X ALTE CHELTUIELI	59	5,370,000	0	5,370,000	0	0	0
886	Asociatii si fundatii	5911	5,000,000	0	5,000,000	0	0	0
887	Despagubiri civile	5917	10,000	0	10,000	0	0	0
888	Sume aferente persoanelor cu handicap neincadrate	5940	360,000	0	360,000	0	0	0
889	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	162,000	0	162,000	0	0	0
890	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,000	0	162,000	0	0	0
891	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	162,000	0	162,000	0	0	0
892	Mașini, echipamente si mijloace de transport	710102	62,000	0	62,000	0	0	0
893	Alte active fixe	710130	100,000	0	100,000	0	0	0
894	70020301 Dezvoltarea sistemului de locuinte	70020301	64,750,000	4,159,000	68,909,000	100,914,000	250,000	101,164,000
895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,047,000	0	35,047,000	60,792,000	0	60,792,000
896	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
897	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
898	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
899	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,900,000	0	30,900,000	8,000,000	0	8,000,000
900	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,900,000	0	30,900,000	8,000,000	0	8,000,000
901	Finantarea nationala	580101	3,781,000	0	3,781,000	0	0	0
902	Finantarea externa nerambursabila	580102	20,574,000	0	20,574,000	0	0	0
903	Cheltuieli neeligibile	580103	6,545,000	0	6,545,000	8,000,000	0	8,000,000
904	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
905	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
906	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000

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907	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
908	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
909	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
910	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	29,703,000	4,159,000	33,862,000	40,122,000	250,000	40,372,000
911	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	29,703,000	4,159,000	33,862,000	40,122,000	250,000	40,372,000
912	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	29,703,000	4,159,000	33,862,000	40,122,000	250,000	40,372,000
913	Construcții	710101	29,703,000	4,159,000	33,862,000	40,122,000	250,000	40,372,000
914	700206 Iluminat public si electrificari rurale	700206	13,976,000	0	13,976,000	5,290,000	0	5,290,000
915	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,922,000	0	8,922,000	3,300,000	0	3,300,000
916	TITLUL II. BUNURI SI SERVICII	20	8,922,000	0	8,922,000	3,300,000	0	3,300,000
917	Bunuri si servicii	2001	4,800,000	0	4,800,000	0	0	0
918	Incalzit, iluminat si forta motrice	200103	4,800,000	0	4,800,000	0	0	0
919	Reparatii curente	2002	3,628,000	0	3,628,000	3,300,000	0	3,300,000
920	Alte cheltuieli	2030	494,000	0	494,000	0	0	0
921	Alte cheltuieli cu bunuri si servicii	203030	494,000	0	494,000	0	0	0
922	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,054,000	0	5,054,000	1,990,000	0	1,990,000
923	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,054,000	0	5,054,000	1,990,000	0	1,990,000
924	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,054,000	0	5,054,000	1,990,000	0	1,990,000
925	Construcții	710101	5,044,000	0	5,044,000	1,700,000	0	1,700,000
926	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	290,000	0	290,000
927	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	13,733,000	243,000	13,976,000	2,190,000	0	2,190,000
928	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,950,000	243,000	11,193,000	0	0	0
929	TITLUL I. CHELTUIELI DE PERSONAL	10	3,964,000	243,000	4,207,000	0	0	0
930	Cheltuieli cu salariile in bani	1001	3,794,000	237,000	4,031,000	0	0	0
931	Salarii de baza	100101	3,573,000	237,000	3,810,000	0	0	0
932	Indemnizatii de hrana	100117	221,000	0	221,000	0	0	0
933	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
934	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
935	Contributii	1003	93,000	6,000	99,000	0	0	0
936	Contributie asiguratorie pentru munca	100307	93,000	6,000	99,000	0	0	0
937	TITLUL II. BUNURI SI SERVICII	20	6,946,000	0	6,946,000	0	0	0
938	Bunuri si servicii	2001	3,806,000	0	3,806,000	0	0	0
939	Furnituri de birou	200101	28,000	0	28,000	0	0	0

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940	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
941	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
942	Apa, canal, salubritate	200104	230,000	0	230,000	0	0	0
943	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
944	Piese de schimb	200106	163,000	0	163,000	0	0	0
945	Transport	200107	130,000	0	130,000	0	0	0
946	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
947	Materiale si prestari de servicii cu caracter functional	200109	600,000	0	600,000	0	0	0
948	Alte bunuri si servicii pentru intretinere si functionare	200130	1,500,000	0	1,500,000	0	0	0
949	Reparatii curente	2002	1,590,000	0	1,590,000	0	0	0
950	Hrana	2003	433,000	0	433,000	0	0	0
951	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
952	Hrana pentru animale	200302	430,000	0	430,000	0	0	0
953	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
954	Medicamente	200401	2,000	0	2,000	0	0	0
955	Materiale sanitare	200402	2,000	0	2,000	0	0	0
956	Dezinfectanti	200404	2,000	0	2,000	0	0	0
957	Bunuri de natura obiectelor de inventar	2005	135,000	0	135,000	0	0	0
958	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
959	Alte obiecte de inventar	200530	120,000	0	120,000	0	0	0
960	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
961	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
962	Deplasari in strainatate	200602	25,000	0	25,000	0	0	0
963	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
964	Consultanta si epertiza	2012	233,000	0	233,000	0	0	0
965	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
966	Protectia muncii	2014	12,000	0	12,000	0	0	0
967	Alte cheltuieli	2030	688,000	0	688,000	0	0	0
968	Prime de asigurare non-viata	203003	17,000	0	17,000	0	0	0
969	Chirii	203004	60,000	0	60,000	0	0	0
970	Alte cheltuieli cu bunuri si servicii	203030	611,000	0	611,000	0	0	0
971	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
972	Sume aferente persoanelor cu handicap neincadrate	5940	40,000	0	40,000	0	0	0
973	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,783,000	0	2,783,000	2,190,000	0	2,190,000
974	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,783,000	0	2,783,000	2,190,000	0	2,190,000
975	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,783,000	0	2,783,000	2,190,000	0	2,190,000
976	Construcții	710101	1,568,000	0	1,568,000	1,790,000	0	1,790,000
977	Mașini, echipamente si mijloace de transport	710102	703,000	0	703,000	0	0	0
978	Mobilier, aparatură birotică și alte active corporale	710103	492,000	0	492,000	400,000	0	400,000

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979	Alte active fixe	710130	20,000	0	20,000	0	0	0
980	70025002 Serviciul Public Utilitati Municipale	70025002	3,192,000	0	3,192,000	0	0	0
981	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,948,000	0	1,948,000	0	0	0
982	TITLUL I. CHELTUIELI DE PERSONAL	10	275,000	0	275,000	0	0	0
983	Cheltuieli cu salariile in bani	1001	265,000	0	265,000	0	0	0
984	Salarii de baza	100101	250,000	0	250,000	0	0	0
985	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
986	Contributii	1003	10,000	0	10,000	0	0	0
987	Contributie asiguratorie pentru munca	100307	10,000	0	10,000	0	0	0
988	TITLUL II. BUNURI SI SERVICII	20	1,673,000	0	1,673,000	0	0	0
989	Bunuri si servicii	2001	1,052,000	0	1,052,000	0	0	0
990	Incalzit, iluminat si forta motrice	200103	600,000	0	600,000	0	0	0
991	Apa, canal, salubritate	200104	65,000	0	65,000	0	0	0
992	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
993	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
994	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
995	Alte bunuri si servicii pentru intretinere si functionare	200130	336,000	0	336,000	0	0	0
996	Reparatii curente	2002	41,000	0	41,000	0	0	0
997	Bunuri de natura obiectelor de inventar	2005	474,000	0	474,000	0	0	0
998	Alte obiecte de inventar	200530	474,000	0	474,000	0	0	0
999	Alte cheltuieli	2030	106,000	0	106,000	0	0	0
1000	Alte cheltuieli cu bunuri si servicii	203030	106,000	0	106,000	0	0	0
1001	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	0	0	0
1002	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	0	0	0
1003	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	0	0	0
1004	Construcții	710101	288,000	0	288,000	0	0	0
1005	Mobilier, aparatură birotică și alte active corporale	710103	956,000	0	956,000	0	0	0
1006	70025003 Serviciu administratia domeniului public si privat	70025003	22,457,000	463,000	22,920,000	71,802,000	0	71,802,000
1007	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,826,000	463,000	16,289,000	150,000	0	150,000
1008	TITLUL I. CHELTUIELI DE PERSONAL	10	7,138,000	463,000	7,601,000	0	0	0
1009	Cheltuieli cu salariile in bani	1001	6,874,000	453,000	7,327,000	0	0	0
1010	Salarii de baza	100101	5,975,000	413,000	6,388,000	0	0	0
1011	Sporuri pentru conditii de munca	100105	597,000	40,000	637,000	0	0	0
1012	Indemnizatii de hrana	100117	302,000	0	302,000	0	0	0
1013	Cheltuieli cu salariile in natura	1002	109,000	0	109,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1014	Vouchere de vacanta	100206	109,000	0	109,000	0	0	0
1015	Contributii	1003	155,000	10,000	165,000	0	0	0
1016	Contributie asiguratorie pentru munca	100307	155,000	10,000	165,000	0	0	0
1017	TITLUL II. BUNURI SI SERVICII	20	8,688,000	0	8,688,000	150,000	0	150,000
1018	Bunuri si servicii	2001	1,640,000	0	1,640,000	150,000	0	150,000
1019	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
1020	Materiale si prestari de servicii cu caracter functional	200109	327,000	0	327,000	0	0	0
1021	Alte bunuri si servicii pentru intretinere si functionare	200130	963,000	0	963,000	150,000	0	150,000
1022	Reparatii curente	2002	4,440,000	0	4,440,000	0	0	0
1023	Bunuri de natura obiectelor de inventar	2005	538,000	0	538,000	0	0	0
1024	Alte obiecte de inventar	200530	538,000	0	538,000	0	0	0
1025	Alte cheltuieli	2030	2,070,000	0	2,070,000	0	0	0
1026	Alte cheltuieli cu bunuri si servicii	203030	2,070,000	0	2,070,000	0	0	0
1027	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,631,000	0	6,631,000	71,652,000	0	71,652,000
1028	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,631,000	0	6,631,000	71,652,000	0	71,652,000
1029	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,631,000	0	6,631,000	71,652,000	0	71,652,000
1030	Construcții	710101	6,279,000	0	6,279,000	71,652,000	0	71,652,000
1031	Mașini, echipamente si mijloace de transport	710102	60,000	0	60,000	0	0	0
1032	Alte active fixe	710130	292,000	0	292,000	0	0	0
1033	70025005 Biroul juridic	70025005	3,792,000	0	3,792,000	600,000	0	600,000
1034	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,739,000	0	1,739,000	0	0	0
1035	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	0	0	0
1036	Consultanta si epertiza	2012	122,000	0	122,000	0	0	0
1037	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1038	Alte cheltuieli	2030	1,317,000	0	1,317,000	0	0	0
1039	Alte cheltuieli cu bunuri si servicii	203030	1,317,000	0	1,317,000	0	0	0
1040	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1041	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1042	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,053,000	0	2,053,000	600,000	0	600,000
1043	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,053,000	0	2,053,000	600,000	0	600,000
1044	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,053,000	0	2,053,000	600,000	0	600,000
1045	Construcții	710101	2,053,000	0	2,053,000	600,000	0	600,000
1046	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,244,000	0	4,244,000	100,000	0	100,000

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1047	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,870,000	0	3,870,000	100,000	0	100,000
1048	TITLUL II. BUNURI SI SERVICII	20	3,870,000	0	3,870,000	100,000	0	100,000
1049	Bunuri si servicii	2001	2,593,000	0	2,593,000	100,000	0	100,000
1050	Furnituri de birou	200101	35,000	0	35,000	0	0	0
1051	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
1052	Incalzit, iluminat si forta motrice	200103	450,000	0	450,000	0	0	0
1053	Apa, canal, salubritate	200104	750,000	0	750,000	0	0	0
1054	Carburanti si lubrifianti	200105	105,000	0	105,000	0	0	0
1055	Piese de schimb	200106	49,000	0	49,000	0	0	0
1056	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1057	Materiale si prestari de servicii cu caracter functional	200109	528,000	0	528,000	0	0	0
1058	Alte bunuri si servicii pentru intretinere si functionare	200130	611,000	0	611,000	100,000	0	100,000
1059	Reparatii curente	2002	413,000	0	413,000	0	0	0
1060	Hrana	2003	6,000	0	6,000	0	0	0
1061	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1062	Bunuri de natura obiectelor de inventar	2005	823,000	0	823,000	0	0	0
1063	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
1064	Alte obiecte de inventar	200530	795,000	0	795,000	0	0	0
1065	Protectia muncii	2014	2,000	5,000	7,000	0	0	0
1066	Alte cheltuieli	2030	33,000	-5,000	28,000	0	0	0
1067	Prime de asigurare non-viata	203003	25,000	0	25,000	0	0	0
1068	Alte cheltuieli cu bunuri si servicii	203030	8,000	-5,000	3,000	0	0	0
1069	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	374,000	0	374,000	0	0	0
1070	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	374,000	0	374,000	0	0	0
1071	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	374,000	0	374,000	0	0	0
1072	Mașini, echipamente si mijloace de transport	710102	214,000	0	214,000	0	0	0
1073	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1074	70025007 Serviciu investitii	70025007	39,789,000	0	39,789,000	5,000,000	0	5,000,000
1075	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39,789,000	0	39,789,000	5,000,000	0	5,000,000
1076	TITLUL II. BUNURI SI SERVICII	20	41,000	0	41,000	0	0	0
1077	Alte cheltuieli	2030	41,000	0	41,000	0	0	0
1078	Alte cheltuieli cu bunuri si servicii	203030	41,000	0	41,000	0	0	0
1079	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39,748,000	0	39,748,000	5,000,000	0	5,000,000

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1080	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1081	Finantarea nationala	580101	5,841,000	0	5,841,000	0	0	0
1082	Finantarea externa nerambursabila	580102	33,089,000	0	33,089,000	0	0	0
1083	Cheltuieli neeligibile	580103	818,000	0	818,000	5,000,000	0	5,000,000
1084	7402050101 Salubritate UAT	7402050101	45,774,000	0	45,774,000	126,043,000	0	126,043,000
1085	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42,527,000	0	42,527,000	126,043,000	0	126,043,000
1086	TITLUL II. BUNURI SI SERVICII	20	42,467,000	0	42,467,000	126,043,000	0	126,043,000
1087	Bunuri si servicii	2001	40,640,000	-500,000	40,140,000	124,643,000	0	124,643,000
1088	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1089	Apa, canal, salubritate	200104	39,630,000	-500,000	39,130,000	124,643,000	0	124,643,000
1090	Materiale si prestari de servicii cu caracter functional	200109	320,000	0	320,000	0	0	0
1091	Alte bunuri si servicii pentru intretinere si functionare	200130	640,000	0	640,000	0	0	0
1092	Reparatii curente	2002	100,000	0	100,000	1,400,000	0	1,400,000
1093	Bunuri de natura obiectelor de inventar	2005	271,000	0	271,000	0	0	0
1094	Alte obiecte de inventar	200530	271,000	0	271,000	0	0	0
1095	Alte cheltuieli	2030	1,456,000	500,000	1,956,000	0	0	0
1096	Alte cheltuieli cu bunuri si servicii	203030	1,456,000	500,000	1,956,000	0	0	0
1097	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1098	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1099	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,247,000	0	3,247,000	0	0	0
1100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,247,000	0	3,247,000	0	0	0
1101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,247,000	0	3,247,000	0	0	0
1102	Construcții	710101	2,707,000	0	2,707,000	0	0	0
1103	Alte active fixe	710130	540,000	0	540,000	0	0	0
1104	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
1105	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1106	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1107	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1108	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1109	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1110	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0

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1111	80020110 Programe de dezvoltare regionala si sociala	80020110	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1112	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1113	TITLUL II. BUNURI SI SERVICII	20	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1114	Alte cheltuieli	2030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1115	Alte cheltuieli cu bunuri si servicii	203030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1116	84020302 Transport în comun	84020302	237,246,000	0	237,246,000	79,137,000	0	79,137,000
1117	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	224,530,000	0	224,530,000	66,237,000	0	66,237,000
1118	TITLUL IV SUBVENTII	40	29,761,000	0	29,761,000	0	0	0
1119	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,761,000	0	29,761,000	0	0	0
1120	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1121	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1122	Finantarea nationala	580101	26,425,000	0	26,425,000	0	0	0
1123	Finantarea externa nerambursabila	580102	145,571,000	0	145,571,000	0	0	0
1124	Cheltuieli neeligibile	580103	20,996,000	0	20,996,000	3,000,000	0	3,000,000
1125	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,777,000	0	1,777,000	63,237,000	0	63,237,000
1126	Fonduri europene nerambursabile	6001	1,493,000	0	1,493,000	53,140,000	0	53,140,000
1127	Sume aferente TVA	6003	284,000	0	284,000	10,097,000	0	10,097,000
1128	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1129	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1130	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1131	Construcții	710101	100,000	0	100,000	12,900,000	0	12,900,000
1132	Mașini, echipamente si mijloace de transport	710102	12,616,000	0	12,616,000	0	0	0
1133	8402030301 Strazi Directia Tehnica	8402030301	65,235,000	-959,000	64,276,000	60,447,000	-250,000	60,197,000
1134	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44,856,000	0	44,856,000	27,634,000	0	27,634,000
1135	TITLUL II. BUNURI SI SERVICII	20	843,000	0	843,000	0	0	0
1136	Bunuri si servicii	2001	80,000	0	80,000	0	0	0
1137	Furnituri de birou	200101	20,000	0	20,000	0	0	0

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1138	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
1139	Reparatii curente	2002	750,000	0	750,000	0	0	0
1140	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1141	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1142	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
1143	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
1144	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44,013,000	0	44,013,000	27,634,000	0	27,634,000
1145	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44,013,000	0	44,013,000	27,634,000	0	27,634,000
1146	Finantarea nationala	580101	5,718,000	0	5,718,000	0	0	0
1147	Finantarea externa nerambursabila	580102	33,392,000	0	33,392,000	0	0	0
1148	Cheltuieli neeligibile	580103	4,903,000	0	4,903,000	27,634,000	0	27,634,000
1149	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,379,000	-4,159,000	8,220,000	32,813,000	-250,000	32,563,000
1150	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,379,000	-4,159,000	8,220,000	32,813,000	-250,000	32,563,000
1151	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,379,000	-4,159,000	8,220,000	32,813,000	-250,000	32,563,000
1152	Construcții	710101	12,379,000	-4,159,000	8,220,000	32,813,000	-250,000	32,563,000
1153	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	3,200,000	11,200,000	0	0	0
1154	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	3,200,000	11,200,000	0	0	0
1155	Rambursari de credite interne	8102	8,000,000	3,200,000	11,200,000	0	0	0
1156	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	3,200,000	11,200,000	0	0	0
1157	8402030302 Strazi ADP	8402030302	37,541,000	1,000	37,542,000	8,033,000	0	8,033,000
1158	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,215,000	1,000	32,216,000	7,033,000	0	7,033,000
1159	TITLUL II. BUNURI SI SERVICII	20	30,437,000	-1,520,000	28,917,000	2,745,000	0	2,745,000
1160	Bunuri si servicii	2001	1,492,000	0	1,492,000	0	0	0
1161	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1162	Materiale si prestari de servicii cu caracter functional	200109	130,000	0	130,000	0	0	0
1163	Alte bunuri si servicii pentru intretinere si functionare	200130	1,262,000	0	1,262,000	0	0	0
1164	Reparatii curente	2002	26,748,000	0	26,748,000	2,745,000	0	2,745,000
1165	Bunuri de natura obiectelor de inventar	2005	477,000	0	477,000	0	0	0
1166	Alte obiecte de inventar	200530	477,000	0	477,000	0	0	0
1167	Deplasari, detasari, transferari	2006	50,000	0	50,000	0	0	0
1168	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0

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1169	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
1170	Alte cheltuieli	2030	1,620,000	-1,520,000	100,000	0	0	0
1171	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1172	Alte cheltuieli cu bunuri si servicii	203030	1,520,000	-1,520,000	0	0	0	0
1173	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0	1,521,000	1,521,000	0	0	0
1174	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	0	1,521,000	1,521,000	0	0	0
1175	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	0	1,521,000	1,521,000	0	0	0
1176	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
1177	Despagubiri civile	5917	1,300,000	0	1,300,000	0	0	0
1178	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478,000	0	478,000	4,288,000	0	4,288,000
1179	Fonduri europene nerambursabile	6001	401,000	0	401,000	3,603,000	0	3,603,000
1180	Sume aferente TVA	6003	77,000	0	77,000	685,000	0	685,000
1181	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1182	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1183	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1184	Construcții	710101	1,934,000	0	1,934,000	1,000,000	0	1,000,000
1185	Mașini, echipamente si mijloace de transport	710102	2,124,000	0	2,124,000	0	0	0
1186	Alte active fixe	710130	1,268,000	0	1,268,000	0	0	0
1187	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	521,000	0	521,000	200,000	0	200,000
1188	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	401,000	0	401,000	0	0	0
1189	TITLUL II. BUNURI SI SERVICII	20	101,000	0	101,000	0	0	0
1190	Bunuri si servicii	2001	31,000	0	31,000	0	0	0
1191	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	0	0	0
1192	Reparatii curente	2002	70,000	0	70,000	0	0	0
1193	TITLUL IV SUBVENTII	40	300,000	-300,000	0	0	0	0
1194	Alte subventii	4030	300,000	-300,000	0	0	0	0
1195	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0	300,000	300,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1196	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	0	300,000	300,000	0	0	0
1197	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	0	300,000	300,000	0	0	0
1198	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120,000	0	120,000	200,000	0	200,000
1199	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000	0	120,000	200,000	0	200,000
1200	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	120,000	0	120,000	200,000	0	200,000
1201	Mobilier, aparatură birotică și alte active corporale	710103	120,000	0	120,000	200,000	0	200,000
1202	84020602 Aviatia civila	84020602	1,830,000	0	1,830,000	170,000	0	170,000
1203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,830,000	0	1,830,000	170,000	0	170,000
1204	TITLUL IV SUBVENTII	40	1,830,000	0	1,830,000	170,000	0	170,000
1205	Alte subventii	4030	1,830,000	0	1,830,000	170,000	0	170,000