

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
1	VENITURI – TOTAL	000102	528699000.00	13911452.00	542610452.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	252117799.00	0.00	252117799.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	217986756.00	0.00	217986756.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	264608938.00	13911452.00	278520390.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	4693938.00	0.00	4693938.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	4693938.00	0.00	4693938.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	259915000.00	13911452.00	273826452.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	259915000.00	13900000.00	273815000.00	0.00	0.00	0.00
9	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	040204	0.00	11452.00	11452.00	0.00	0.00	0.00
10	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	83185064.00	0.00	83185064.00	0.00	0.00	0.00
11	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	83185064.00	0.00	83185064.00	0.00	0.00	0.00
12	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	68305865.00	0.00	68305865.00	0.00	0.00	0.00
13	Impozitul pe cladiri de la persoane fizice	07020101	17186244.00	0.00	17186244.00	0.00	0.00	0.00
14	Impozit si taxa pe cladiri de la persoane juridice	07020102	51119621.00	0.00	51119621.00	0.00	0.00	0.00
15	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	10225120.00	0.00	10225120.00	0.00	0.00	0.00
16	Impozitul pe terenuri de la persoane fizice	07020201	6189100.00	0.00	6189100.00	0.00	0.00	0.00
17	Impozitsi taxa pe teren de la persoane juridice	07020202	3909940.00	0.00	3909940.00	0.00	0.00	0.00
18	Impozitul pe terenul extravilan	07020203	126080.00	0.00	126080.00	0.00	0.00	0.00
19	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	3015492.00	0.00	3015492.00	0.00	0.00	0.00
20	Alte impozite si taxe pe proprietate	070250	1638587.00	0.00	1638587.00	0.00	0.00	0.00
21	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	134708145.00	0.00	134708145.00	0.00	0.00	0.00
22	Sume defalcate din TVA (cod 110201 la 110207)	1102	96546000.00	0.00	96546000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	74720000.00	0.00	74720000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	16701000.00	0.00	16701000.00	0.00	0.00	0.00
25	Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular sau confesional acreditat	110209	5125000.00	0.00	5125000.00	0.00	0.00	0.00
26	Taxe pe servicii specifice (cod 150201+150250)	1502	3166442.00	0.00	3166442.00	0.00	0.00	0.00
27	Impozit pe spectacole	150201	277845.00	0.00	277845.00	0.00	0.00	0.00
28	Alte taxe pe servicii specifice	150250	2888597.00	0.00	2888597.00	0.00	0.00	0.00
29	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	34995703.00	0.00	34995703.00	0.00	0.00	0.00

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30	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	32423428.00	0.00	32423428.00	0.00	0.00	0.00
31	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	19996276.00	0.00	19996276.00	0.00	0.00	0.00
32	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	12427152.00	0.00	12427152.00	0.00	0.00	0.00
33	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1648413.00	0.00	1648413.00	0.00	0.00	0.00
34	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	923862.00	0.00	923862.00	0.00	0.00	0.00
35	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	93547.00	0.00	93547.00	0.00	0.00	0.00
36	Alte impozite si taxe fiscale (cod 180250)	1802	93547.00	0.00	93547.00	0.00	0.00	0.00
37	Alte impozite si taxe	180250	93547.00	0.00	93547.00	0.00	0.00	0.00
38	C. VENITURI NEFISCALE	290002	34131043.00	0.00	34131043.00	0.00	0.00	0.00
39	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	12423810.00	0.00	12423810.00	0.00	0.00	0.00
40	Venituri din proprietate (cod 300201 la 300250)	3002	12423810.00	0.00	12423810.00	0.00	0.00	0.00
41	Varsaminte din profitul net al regiilor autonome, societatiilor si companiilor nationale	300201	153711.00	0.00	153711.00	0.00	0.00	0.00
42	Venituri din concesiuni si inchideri	300205	8521265.00	0.00	8521265.00	0.00	0.00	0.00
43	Venituri din dividende (cod 30020802)	300208	1876225.00	0.00	1876225.00	0.00	0.00	0.00
44	Venituri din dividende de la alti platitori	30020802	1876225.00	0.00	1876225.00	0.00	0.00	0.00
45	Alte venituri din proprietate	300250	1872609.00	0.00	1872609.00	0.00	0.00	0.00
46	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	21707233.00	0.00	21707233.00	0.00	0.00	0.00
47	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	63344200.00	0.00	63344200.00	0.00	0.00	0.00
48	Venituri din prestari de servicii	330208	7930738.00	0.00	7930738.00	0.00	0.00	0.00
49	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	348136.00	0.00	348136.00	0.00	0.00	0.00
50	Prefinantare	330213	797297.00	0.00	797297.00	0.00	0.00	0.00
51	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	304707.00	0.00	304707.00	0.00	0.00	0.00
52	Alte venituri din prestari de servicii si alte activitati	330250	53963322.00	0.00	53963322.00	0.00	0.00	0.00
53	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	367012.00	0.00	367012.00	0.00	0.00	0.00
54	Taxe extrajudiciare de timbru	340202	177023.00	0.00	177023.00	0.00	0.00	0.00
55	Alte venituri din taxe administrative, eliberari permise	340250	189989.00	0.00	189989.00	0.00	0.00	0.00
56	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	11828438.00	0.00	11828438.00	0.00	0.00	0.00
57	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	5468592.00	0.00	5468592.00	0.00	0.00	0.00
58	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	5985.00	0.00	5985.00	0.00	0.00	0.00
59	Alte amenzi, penalitati si confiscari	350250	6353861.00	0.00	6353861.00	0.00	0.00	0.00
60	Diverse venituri (cod 360201+360205+360211+360250))	3602	8282315.00	0.00	8282315.00	0.00	0.00	0.00
61	Venituri din aplicarea prescriptiei extinctive	360201	10422.00	0.00	10422.00	0.00	0.00	0.00
62	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
63	Taxe speciale	360206	2296538.00	0.00	2296538.00	0.00	0.00	0.00
64	Alte venituri	360250	525355.00	0.00	525355.00	0.00	0.00	0.00
65	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-62114732.00	0.00	-62114732.00	0.00	0.00	0.00
66	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-62114732.00	0.00	-62114732.00	0.00	0.00	0.00
67	IV. SUBVENTII	410002	11972263.00	0.00	11972263.00	0.00	0.00	0.00

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68	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	11972263.00	0.00	11972263.00	0.00	0.00	0.00
69	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	11283263.00	0.00	11283263.00	0.00	0.00	0.00
70	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	500000.00	0.00	500000.00	0.00	0.00	0.00
71	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
72	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	10483263.00	0.00	10483263.00	0.00	0.00	0.00
73	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	689000.00	0.00	689000.00	0.00	0.00	0.00
74	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	689000.00	0.00	689000.00	0.00	0.00	0.00
75	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	689000.00	0.00	689000.00	0.00	0.00	0.00
76	5002 SERVICII PUBLICE GENERALE	5002	528699000.00	13911452.00	542610452.00	274722000.00	58500000.00	333222000.00
77	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	517149000.00	13911452.00	531060452.00	274722000.00	58500000.00	333222000.00
78	TITLUL I. CHELTUIELI DE PERSONAL	10	139856000.00	0.00	139856000.00	0.00	0.00	0.00
79	Cheltuieli cu salariile in bani	1001	132312000.00	0.00	132312000.00	0.00	0.00	0.00
80	Salarii de baza	100101	122174000.00	0.00	122174000.00	0.00	0.00	0.00
81	Sporuri pentru conditii de munca	100105	3888000.00	0.00	3888000.00	0.00	0.00	0.00
82	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
83	Indemnizatii platite unor persoane din afara unitatii	100112	489000.00	0.00	489000.00	0.00	0.00	0.00
84	Indemnizatii de delegare	100113	58000.00	0.00	58000.00	0.00	0.00	0.00
85	Alocatii pentru transport de la si la locul de munca	100115	1226000.00	0.00	1226000.00	0.00	0.00	0.00
86	Indemnizatii de hrana	100117	3990000.00	0.00	3990000.00	0.00	0.00	0.00
87	Alte drepturi salariale in bani	100130	180000.00	0.00	180000.00	0.00	0.00	0.00
88	Cheltuieli cu salariile in natura	1002	4529000.00	0.00	4529000.00	0.00	0.00	0.00
89	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
90	Vouchere de vacanta	100206	2098000.00	0.00	2098000.00	0.00	0.00	0.00
91	Contributii	1003	3015000.00	0.00	3015000.00	0.00	0.00	0.00
92	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
93	Contributie asiguratorie pentru munca	100307	3003000.00	0.00	3003000.00	0.00	0.00	0.00
94	TITLUL II. BUNURI SI SERVICII	20	226923000.00	13411452.00	240334452.00	274722000.00	58500000.00	333222000.00
95	Bunuri si servicii	2001	137984000.00	13371452.00	151355452.00	180967000.00	0.00	180967000.00
96	Furnituri de birou	200101	1250000.00	0.00	1250000.00	0.00	0.00	0.00
97	Materiale pentru curatenie	200102	2035000.00	0.00	2035000.00	0.00	0.00	0.00
98	Incalzit, iluminat si forta motrice	200103	22120000.00	-1000000.00	21120000.00	0.00	0.00	0.00
99	Apa, canal, salubritate	200104	71763000.00	14371452.00	86134452.00	169400000.00	0.00	169400000.00
100	Carburanti si lubrifianti	200105	1191000.00	0.00	1191000.00	0.00	0.00	0.00
101	Piese de schimb	200106	399000.00	0.00	399000.00	0.00	0.00	0.00
102	Transport	200107	559000.00	0.00	559000.00	0.00	0.00	0.00
103	Posta, telecomunicatii, radio, televizor, internet	200108	2851000.00	0.00	2851000.00	0.00	0.00	0.00
104	Materiale si prestari de servicii cu caracter functional	200109	10460000.00	0.00	10460000.00	6860000.00	0.00	6860000.00
105	Alte bunuri si servicii pentru intretinere si functionare	200130	25356000.00	0.00	25356000.00	4707000.00	0.00	4707000.00
106	Reparatii curente	2002	40452000.00	0.00	40452000.00	87582000.00	58500000.00	146082000.00
107	Hrana	2003	3221000.00	-1000.00	3220000.00	0.00	0.00	0.00
108	Hrana pentru oameni	200301	2177000.00	0.00	2177000.00	0.00	0.00	0.00
109	Hrana pentru animale	200302	1044000.00	-1000.00	1043000.00	0.00	0.00	0.00

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110	Medicamente si materiale sanitare	2004	781000.00	0.00	781000.00	0.00	0.00	0.00
111	Medicamente	200401	228000.00	0.00	228000.00	0.00	0.00	0.00
112	Materiale sanitare	200402	321000.00	0.00	321000.00	0.00	0.00	0.00
113	Dezinfectanti	200404	232000.00	0.00	232000.00	0.00	0.00	0.00
114	Bunuri de natura obiectelor de inventar	2005	5684000.00	0.00	5684000.00	0.00	0.00	0.00
115	Uniforme si echipamente	200501	427000.00	0.00	427000.00	0.00	0.00	0.00
116	Lenjerie si accesorii de pat	200503	416000.00	0.00	416000.00	0.00	0.00	0.00
117	Alte obiecte de inventar	200530	4841000.00	0.00	4841000.00	0.00	0.00	0.00
118	Deplasari, detasari, transferari	2006	402000.00	0.00	402000.00	0.00	0.00	0.00
119	Deplasari interne, detasari, transferari	200601	271000.00	0.00	271000.00	0.00	0.00	0.00
120	Deplasari in strainatate	200602	131000.00	0.00	131000.00	0.00	0.00	0.00
121	Materiale de laborator	2009	60000.00	0.00	60000.00	0.00	0.00	0.00
122	Carti publicatii si materiale documentare	2011	386000.00	0.00	386000.00	0.00	0.00	0.00
123	Consultanta si epertiza	2012	2752000.00	0.00	2752000.00	2771000.00	0.00	2771000.00
124	Pregatire profesionala	2013	533000.00	0.00	533000.00	0.00	0.00	0.00
125	Protectia muncii	2014	1547000.00	0.00	1547000.00	0.00	0.00	0.00
126	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	40000.00	3075000.00	0.00	0.00	0.00
127	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
128	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
129	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
130	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
131	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	370000.00	0.00	370000.00	0.00	0.00	0.00
132	Alte cheltuieli	2030	29700000.00	1000.00	29701000.00	3402000.00	0.00	3402000.00
133	Reclama si publicitate	203001	1216000.00	0.00	1216000.00	0.00	0.00	0.00
134	Protocol si reprezentare	203002	673000.00	0.00	673000.00	0.00	0.00	0.00
135	Prime de asigurare non-viata	203003	506000.00	0.00	506000.00	0.00	0.00	0.00
136	Chirii	203004	2946000.00	1000.00	2947000.00	0.00	0.00	0.00
137	Alte cheltuieli cu bunuri si servicii	203030	24359000.00	0.00	24359000.00	3402000.00	0.00	3402000.00
138	TITLUL III DOBANZI	30	3450000.00	0.00	3450000.00	0.00	0.00	0.00
139	Dobanzi aferente datoriei publice interne	3001	3450000.00	0.00	3450000.00	0.00	0.00	0.00
140	Dobanzi aferente datoriei publice interne directe	300101	3450000.00	0.00	3450000.00	0.00	0.00	0.00
141	TITLUL IV SUBVENTII	40	50370000.00	500000.00	50870000.00	0.00	0.00	0.00
142	Subventii pentru acoperirea diferentelor de pret si tarif	4003	50370000.00	500000.00	50870000.00	0.00	0.00	0.00
143	TITLUL V FONDURI DE REZERVA	50	744000.00	0.00	744000.00	0.00	0.00	0.00
144	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	744000.00	0.00	744000.00	0.00	0.00	0.00
145	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	13961000.00	0.00	13961000.00	0.00	0.00	0.00
146	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
147	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
148	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5126000.00	0.00	5126000.00	0.00	0.00	0.00
149	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5126000.00	0.00	5126000.00	0.00	0.00	0.00
150	Finantarea învățământului particular sau confesional acreditat	550163	5126000.00	0.00	5126000.00	0.00	0.00	0.00
151	TITLUL IX ASISTENTA SOCIALA	57	52790000.00	0.00	52790000.00	0.00	0.00	0.00
152	Ajutoare sociale	5702	52790000.00	0.00	52790000.00	0.00	0.00	0.00

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153	Ajutoare sociale in numerar	570201	35849000.00	0.00	35849000.00	0.00	0.00	0.00
154	Ajutoare sociale in natura	570202	16741000.00	0.00	16741000.00	0.00	0.00	0.00
155	Tichete de cresa si tichete sociale pentru gradinita	570203	200000.00	0.00	200000.00	0.00	0.00	0.00
156	TITLUL X ALTE CHELTUIELI	59	23929000.00	0.00	23929000.00	0.00	0.00	0.00
157	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
158	Asociatii si fundatii	5911	17882000.00	0.00	17882000.00	0.00	0.00	0.00
159	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
160	Despagubiri civile	5917	447000.00	0.00	447000.00	0.00	0.00	0.00
161	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	448000.00	0.00	448000.00	0.00	0.00	0.00
162	Actiuni cu caracter stiintific si social-cultural	5922	2113000.00	0.00	2113000.00	0.00	0.00	0.00
163	Sume aferente persoanelor cu handicap neincadrate	5940	1019000.00	0.00	1019000.00	0.00	0.00	0.00
164	OPERATIUNI FINANCIARE (79=80+81)	79	11550000.00	0.00	11550000.00	0.00	0.00	0.00
165	TITLUL XVI RAMBURSARI DE CREDITE	81	11550000.00	0.00	11550000.00	0.00	0.00	0.00
166	Rambursari de credite interne	8102	11550000.00	0.00	11550000.00	0.00	0.00	0.00
167	Rambursari de credite aferente datoriei publice interne locale	810205	11550000.00	0.00	11550000.00	0.00	0.00	0.00
168	5102 Autoritati publice si actiuni externe	5102	57627000.00	0.00	57627000.00	1558000.00	0.00	1558000.00
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	57627000.00	0.00	57627000.00	1558000.00	0.00	1558000.00
170	TITLUL I. CHELTUIELI DE PERSONAL	10	45240000.00	0.00	45240000.00	0.00	0.00	0.00
171	Cheltuieli cu salariile in bani	1001	43757000.00	0.00	43757000.00	0.00	0.00	0.00
172	Salarii de baza	100101	41715000.00	0.00	41715000.00	0.00	0.00	0.00
173	Sporuri pentru conditii de munca	100105	740000.00	0.00	740000.00	0.00	0.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	100112	479000.00	0.00	479000.00	0.00	0.00	0.00
175	Indemnizatii de delegare	100113	34000.00	0.00	34000.00	0.00	0.00	0.00
176	Indemnizatii de hrana	100117	789000.00	0.00	789000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in natura	1002	464000.00	0.00	464000.00	0.00	0.00	0.00
178	Vouchere de vacanta	100206	464000.00	0.00	464000.00	0.00	0.00	0.00
179	Contributii	1003	1019000.00	0.00	1019000.00	0.00	0.00	0.00
180	Contributie asiguratorie pentru munca	100307	1019000.00	0.00	1019000.00	0.00	0.00	0.00
181	TITLUL II. BUNURI SI SERVICII	20	11999000.00	0.00	11999000.00	1558000.00	0.00	1558000.00
182	Bunuri si servicii	2001	3947000.00	0.00	3947000.00	26000.00	0.00	26000.00
183	Furnituri de birou	200101	286000.00	0.00	286000.00	0.00	0.00	0.00
184	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
185	Incalzit, iluminat si forta motrice	200103	810000.00	0.00	810000.00	0.00	0.00	0.00
186	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
187	Carburanti si lubrifianti	200105	169000.00	0.00	169000.00	0.00	0.00	0.00
188	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
189	Posta, telecomunicatii, radio, televizor, internet	200108	956000.00	0.00	956000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	759000.00	0.00	759000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	696000.00	0.00	696000.00	26000.00	0.00	26000.00
192	Reparatii curente	2002	78000.00	0.00	78000.00	0.00	0.00	0.00
193	Bunuri de natura obiectelor de inventar	2005	9000.00	0.00	9000.00	0.00	0.00	0.00
194	Alte obiecte de inventar	200530	9000.00	0.00	9000.00	0.00	0.00	0.00
195	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
196	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
197	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
198	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
199	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
200	Protectia muncii	2014	880000.00	0.00	880000.00	0.00	0.00	0.00

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201	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
202	Alte cheltuieli	2030	6887000.00	0.00	6887000.00	1532000.00	0.00	1532000.00
203	Reclama si publicitate	203001	1117000.00	0.00	1117000.00	0.00	0.00	0.00
204	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
205	Chirii	203004	563000.00	0.00	563000.00	0.00	0.00	0.00
206	Alte cheltuieli cu bunuri si servicii	203030	5201000.00	0.00	5201000.00	1532000.00	0.00	1532000.00
207	TITLUL X ALTE CHELTUIELI	59	388000.00	0.00	388000.00	0.00	0.00	0.00
208	Sume aferente persoanelor cu handicap neincadrate	5940	388000.00	0.00	388000.00	0.00	0.00	0.00
209	510201 Autoritati executive si legislative	510201	57627000.00	0.00	57627000.00	1558000.00	0.00	1558000.00
210	51020103 Autoritati executive	51020103	57627000.00	0.00	57627000.00	1558000.00	0.00	1558000.00
211	5102010301 Autoritati executive	5102010301	44330000.00	0.00	44330000.00	1558000.00	0.00	1558000.00
212	5102010302 Directia Fiscala Locala	5102010302	13297000.00	0.00	13297000.00	0.00	0.00	0.00
213	5402 Alte servicii publice generale	5402	5826000.00	0.00	5826000.00	280000.00	0.00	280000.00
214	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5826000.00	0.00	5826000.00	280000.00	0.00	280000.00
215	TITLUL I. CHELTUIELI DE PERSONAL	10	4175000.00	0.00	4175000.00	0.00	0.00	0.00
216	Cheltuieli cu salariile in bani	1001	4029000.00	0.00	4029000.00	0.00	0.00	0.00
217	Salarii de baza	100101	3943000.00	0.00	3943000.00	0.00	0.00	0.00
218	Indemnizatii de hrana	100117	86000.00	0.00	86000.00	0.00	0.00	0.00
219	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
220	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
221	Contributii	1003	92000.00	0.00	92000.00	0.00	0.00	0.00
222	Contributie asiguratorie pentru munca	100307	92000.00	0.00	92000.00	0.00	0.00	0.00
223	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	280000.00	0.00	280000.00
224	Bunuri si servicii	2001	794000.00	0.00	794000.00	280000.00	0.00	280000.00
225	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
226	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
227	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
228	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
229	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
230	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
231	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
232	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
233	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	280000.00	0.00	280000.00
234	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
235	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
236	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
237	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
238	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
239	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
240	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
241	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
242	TITLUL V FONDURI DE REZERVA	50	744000.00	0.00	744000.00	0.00	0.00	0.00
243	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	744000.00	0.00	744000.00	0.00	0.00	0.00
244	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	744000.00	0.00	744000.00	0.00	0.00	0.00
245	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5082000.00	0.00	5082000.00	280000.00	0.00	280000.00

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246	5502 Tranzactii privind datoria publica si imprumuturi	5502	3455000.00	0.00	3455000.00	0.00	0.00	0.00
247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3455000.00	0.00	3455000.00	0.00	0.00	0.00
248	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
249	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
250	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
251	TITLUL III DOBANZI	30	3450000.00	0.00	3450000.00	0.00	0.00	0.00
252	Dobanzi aferente datoriei publice interne	3001	3450000.00	0.00	3450000.00	0.00	0.00	0.00
253	Dobanzi aferente datoriei publice interne directe	300101	3450000.00	0.00	3450000.00	0.00	0.00	0.00
254	6102 Ordine publica si siguranta nationala	6102	23688000.00	0.00	23688000.00	17000.00	0.00	17000.00
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23688000.00	0.00	23688000.00	17000.00	0.00	17000.00
256	TITLUL I. CHELTUIELI DE PERSONAL	10	20845000.00	0.00	20845000.00	0.00	0.00	0.00
257	Cheltuieli cu salariile in bani	1001	17807000.00	0.00	17807000.00	0.00	0.00	0.00
258	Salarii de baza	100101	16508000.00	0.00	16508000.00	0.00	0.00	0.00
259	Sporuri pentru conditii de munca	100105	1267000.00	0.00	1267000.00	0.00	0.00	0.00
260	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
261	Cheltuieli cu salariile in natura	1002	2644000.00	0.00	2644000.00	0.00	0.00	0.00
262	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
263	Vouchere de vacanta	100206	213000.00	0.00	213000.00	0.00	0.00	0.00
264	Contributii	1003	394000.00	0.00	394000.00	0.00	0.00	0.00
265	Contributie asiguratorie pentru munca	100307	394000.00	0.00	394000.00	0.00	0.00	0.00
266	TITLUL II. BUNURI SI SERVICII	20	2725000.00	0.00	2725000.00	17000.00	0.00	17000.00
267	Bunuri si servicii	2001	1555000.00	0.00	1555000.00	17000.00	0.00	17000.00
268	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
269	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
270	Incalzit, iluminat si forta motrice	200103	133000.00	0.00	133000.00	0.00	0.00	0.00
271	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
272	Carburanti si lubrifianti	200105	221000.00	0.00	221000.00	0.00	0.00	0.00
273	Piese de schimb	200106	25000.00	0.00	25000.00	0.00	0.00	0.00
274	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
275	Posta, telecomunicatii, radio, televizor, internet	200108	362000.00	0.00	362000.00	0.00	0.00	0.00
276	Materiale si prestari de servicii cu caracter functional	200109	356000.00	0.00	356000.00	0.00	0.00	0.00
277	Alte bunuri si servicii pentru intretinere si functionare	200130	328000.00	0.00	328000.00	17000.00	0.00	17000.00
278	Reparatii curente	2002	275000.00	0.00	275000.00	0.00	0.00	0.00
279	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
280	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
281	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
282	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
283	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
284	Bunuri de natura obiectelor de inventar	2005	234000.00	0.00	234000.00	0.00	0.00	0.00
285	Uniforme si echipamente	200501	204000.00	0.00	204000.00	0.00	0.00	0.00
286	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
287	Alte obiecte de inventar	200530	29000.00	0.00	29000.00	0.00	0.00	0.00
288	Deplasari, detasari, transferari	2006	21000.00	0.00	21000.00	0.00	0.00	0.00
289	Deplasari interne, detasari, transferari	200601	21000.00	0.00	21000.00	0.00	0.00	0.00
290	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
291	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
292	Protectia muncii	2014	153000.00	0.00	153000.00	0.00	0.00	0.00
293	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00

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294	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
295	Alte cheltuieli	2030	414000.00	0.00	414000.00	0.00	0.00	0.00
296	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
297	Protocol si reprezentare	203002	20000.00	0.00	20000.00	0.00	0.00	0.00
298	Prime de asigurare non-viata	203003	44000.00	0.00	44000.00	0.00	0.00	0.00
299	Chirii	203004	106000.00	0.00	106000.00	0.00	0.00	0.00
300	Alte cheltuieli cu bunuri si servicii	203030	234000.00	0.00	234000.00	0.00	0.00	0.00
301	TITLUL X ALTE CHELTUIELI	59	118000.00	0.00	118000.00	0.00	0.00	0.00
302	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
303	Sume aferente persoanelor cu handicap neincadrate	5940	98000.00	0.00	98000.00	0.00	0.00	0.00
304	610203 Ordine publica	610203	22463000.00	0.00	22463000.00	0.00	0.00	0.00
305	61020304 Directia Politia Locala	61020304	22463000.00	0.00	22463000.00	0.00	0.00	0.00
306	6102030402 Directia Politia Locala	6102030402	22463000.00	0.00	22463000.00	0.00	0.00	0.00
307	610205 Protectie civila si protectia contra incendiilor	610205	1225000.00	0.00	1225000.00	17000.00	0.00	17000.00
308	6502 Invatamant	6502	82404000.00	0.00	82404000.00	39295000.00	0.00	39295000.00
309	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	82404000.00	0.00	82404000.00	39295000.00	0.00	39295000.00
310	TITLUL I. CHELTUIELI DE PERSONAL	10	1226000.00	0.00	1226000.00	0.00	0.00	0.00
311	Cheltuieli cu salariile in bani	1001	1226000.00	0.00	1226000.00	0.00	0.00	0.00
312	Alocatii pentru transport de la si la locul de munca	100115	1226000.00	0.00	1226000.00	0.00	0.00	0.00
313	TITLUL II. BUNURI SI SERVICII	20	62987000.00	0.00	62987000.00	39295000.00	0.00	39295000.00
314	Bunuri si servicii	2001	29817000.00	0.00	29817000.00	1186000.00	0.00	1186000.00
315	Furnituri de birou	200101	477000.00	0.00	477000.00	0.00	0.00	0.00
316	Materiale pentru curatenie	200102	1531000.00	0.00	1531000.00	0.00	0.00	0.00
317	Incalzit, iluminat si forta motrice	200103	13129000.00	0.00	13129000.00	0.00	0.00	0.00
318	Apa, canal, salubritate	200104	2810000.00	0.00	2810000.00	0.00	0.00	0.00
319	Carburanti si lubrifianti	200105	130000.00	0.00	130000.00	0.00	0.00	0.00
320	Piese de schimb	200106	45000.00	0.00	45000.00	0.00	0.00	0.00
321	Transport	200107	95000.00	0.00	95000.00	0.00	0.00	0.00
322	Posta, telecomunicatii, radio, televizor, internet	200108	931000.00	0.00	931000.00	0.00	0.00	0.00
323	Materiale si prestari de servicii cu caracter functional	200109	5441000.00	0.00	5441000.00	1136000.00	0.00	1136000.00
324	Alte bunuri si servicii pentru intretinere si functionare	200130	5228000.00	0.00	5228000.00	50000.00	0.00	50000.00
325	Reparatii curente	2002	19984000.00	0.00	19984000.00	35898000.00	0.00	35898000.00
326	Hrana	2003	510000.00	0.00	510000.00	0.00	0.00	0.00
327	Hrana pentru oameni	200301	510000.00	0.00	510000.00	0.00	0.00	0.00
328	Medicamente si materiale sanitare	2004	177000.00	0.00	177000.00	0.00	0.00	0.00
329	Medicamente	200401	20000.00	0.00	20000.00	0.00	0.00	0.00
330	Materiale sanitare	200402	75000.00	0.00	75000.00	0.00	0.00	0.00
331	Dezinfectanti	200404	82000.00	0.00	82000.00	0.00	0.00	0.00
332	Bunuri de natura obiectelor de inventar	2005	3157000.00	0.00	3157000.00	0.00	0.00	0.00
333	Uniforme si echipamente	200501	76000.00	0.00	76000.00	0.00	0.00	0.00
334	Lenjerie si accesorii de pat	200503	405000.00	0.00	405000.00	0.00	0.00	0.00
335	Alte obiecte de inventar	200530	2676000.00	0.00	2676000.00	0.00	0.00	0.00
336	Deplasari, detasari, transferari	2006	95000.00	0.00	95000.00	0.00	0.00	0.00
337	Deplasari interne, detasari, transferari	200601	86000.00	0.00	86000.00	0.00	0.00	0.00
338	Deplasari in strainatate	200602	9000.00	0.00	9000.00	0.00	0.00	0.00
339	Materiale de laborator	2009	60000.00	0.00	60000.00	0.00	0.00	0.00
340	Carti publicatii si materiale documentare	2011	298000.00	0.00	298000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
341	Consultanta si epertiza	2012	1780000.00	0.00	1780000.00	1211000.00	0.00	1211000.00
342	Pregatire profesionala	2013	323000.00	0.00	323000.00	0.00	0.00	0.00
343	Protectia muncii	2014	109000.00	0.00	109000.00	0.00	0.00	0.00
344	Alte cheltuieli	2030	6677000.00	0.00	6677000.00	1000000.00	0.00	1000000.00
345	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
346	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
347	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
348	Chirii	203004	2165000.00	0.00	2165000.00	0.00	0.00	0.00
349	Alte cheltuieli cu bunuri si servicii	203030	4467000.00	0.00	4467000.00	1000000.00	0.00	1000000.00
350	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5126000.00	0.00	5126000.00	0.00	0.00	0.00
351	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5126000.00	0.00	5126000.00	0.00	0.00	0.00
352	Finantarea învățământului particular sau confesional acreditat	550163	5126000.00	0.00	5126000.00	0.00	0.00	0.00
353	TITLUL IX ASISTENTA SOCIALA	57	13065000.00	0.00	13065000.00	0.00	0.00	0.00
354	Ajutoare sociale	5702	13065000.00	0.00	13065000.00	0.00	0.00	0.00
355	Ajutoare sociale in numerar	570201	3149000.00	0.00	3149000.00	0.00	0.00	0.00
356	Ajutoare sociale in natura	570202	9716000.00	0.00	9716000.00	0.00	0.00	0.00
357	Tichete de cresa si tichete sociale pentru gradinita	570203	200000.00	0.00	200000.00	0.00	0.00	0.00
358	6602 Sanatate	6602	10002000.00	0.00	10002000.00	0.00	0.00	0.00
359	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10002000.00	0.00	10002000.00	0.00	0.00	0.00
360	TITLUL I. CHELTUIELI DE PERSONAL	10	9035000.00	0.00	9035000.00	0.00	0.00	0.00
361	Cheltuieli cu salariile in bani	1001	8698000.00	0.00	8698000.00	0.00	0.00	0.00
362	Salarii de baza	100101	8392000.00	0.00	8392000.00	0.00	0.00	0.00
363	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
364	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
365	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
366	Contributii	1003	207000.00	0.00	207000.00	0.00	0.00	0.00
367	Contributie asiguratorie pentru munca	100307	207000.00	0.00	207000.00	0.00	0.00	0.00
368	TITLUL II. BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
369	Bunuri si servicii	2001	536000.00	0.00	536000.00	0.00	0.00	0.00
370	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
371	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	0.00	516000.00	0.00	0.00	0.00
372	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
373	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
374	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
375	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
376	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
377	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
378	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
379	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
380	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
381	660208 Servicii de sanatate publica	660208	10000000.00	0.00	10000000.00	0.00	0.00	0.00
382	66020801 Servicii de sanatate publica	66020801	10000000.00	0.00	10000000.00	0.00	0.00	0.00
383	660250 Alte cheltuieli in domeniu sanatatii	660250	2000.00	0.00	2000.00	0.00	0.00	0.00
384	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
385	6702 Cultura, recreere si religie	6702	82568000.00	0.00	82568000.00	666000.00	0.00	666000.00
386	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	82568000.00	0.00	82568000.00	666000.00	0.00	666000.00
387	TITLUL I. CHELTUIELI DE PERSONAL	10	21626000.00	0.00	21626000.00	0.00	0.00	0.00
388	Cheltuieli cu salariile in bani	1001	20761000.00	0.00	20761000.00	0.00	0.00	0.00

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389	Salarii de baza	100101	18157000.00	0.00	18157000.00	0.00	0.00	0.00
390	Sporuri pentru conditii de munca	100105	1591000.00	0.00	1591000.00	0.00	0.00	0.00
391	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
392	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
393	Indemnizatii de hrana	100117	916000.00	0.00	916000.00	0.00	0.00	0.00
394	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
395	Cheltuieli cu salariile in natura	1002	407000.00	0.00	407000.00	0.00	0.00	0.00
396	Vouchere de vacanta	100206	407000.00	0.00	407000.00	0.00	0.00	0.00
397	Contributii	1003	458000.00	0.00	458000.00	0.00	0.00	0.00
398	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
399	Contributie asiguratorie pentru munca	100307	446000.00	0.00	446000.00	0.00	0.00	0.00
400	TITLUL II. BUNURI SI SERVICII	20	32995000.00	0.00	32995000.00	666000.00	0.00	666000.00
401	Bunuri si servicii	2001	18572000.00	0.00	18572000.00	0.00	0.00	0.00
402	Furnituri de birou	200101	173000.00	0.00	173000.00	0.00	0.00	0.00
403	Materiale pentru curatenie	200102	276000.00	0.00	276000.00	0.00	0.00	0.00
404	Incalzit, iluminat si forta motrice	200103	3109000.00	0.00	3109000.00	0.00	0.00	0.00
405	Apa, canal, salubritate	200104	2261000.00	0.00	2261000.00	0.00	0.00	0.00
406	Carburanti si lubrifianti	200105	435000.00	0.00	435000.00	0.00	0.00	0.00
407	Piese de schimb	200106	195000.00	0.00	195000.00	0.00	0.00	0.00
408	Transport	200107	433000.00	0.00	433000.00	0.00	0.00	0.00
409	Posta, telecomunicatii, radio, televizor, internet	200108	203000.00	0.00	203000.00	0.00	0.00	0.00
410	Materiale si prestari de servicii cu caracter functional	200109	2108000.00	0.00	2108000.00	0.00	0.00	0.00
411	Alte bunuri si servicii pentru intretinere si functionare	200130	9379000.00	0.00	9379000.00	0.00	0.00	0.00
412	Reparatii curente	2002	4407000.00	0.00	4407000.00	666000.00	0.00	666000.00
413	Hrana	2003	1072000.00	-1000.00	1071000.00	0.00	0.00	0.00
414	Hrana pentru oameni	200301	38000.00	0.00	38000.00	0.00	0.00	0.00
415	Hrana pentru animale	200302	1034000.00	-1000.00	1033000.00	0.00	0.00	0.00
416	Medicamente si materiale sanitare	2004	125000.00	0.00	125000.00	0.00	0.00	0.00
417	Medicamente	200401	46000.00	0.00	46000.00	0.00	0.00	0.00
418	Materiale sanitare	200402	55000.00	0.00	55000.00	0.00	0.00	0.00
419	Dezinfectanti	200404	24000.00	0.00	24000.00	0.00	0.00	0.00
420	Bunuri de natura obiectelor de inventar	2005	381000.00	0.00	381000.00	0.00	0.00	0.00
421	Uniforme si echipamente	200501	42000.00	0.00	42000.00	0.00	0.00	0.00
422	Alte obiecte de inventar	200530	339000.00	0.00	339000.00	0.00	0.00	0.00
423	Deplasari, detasari, transferari	2006	111000.00	0.00	111000.00	0.00	0.00	0.00
424	Deplasari interne, detasari, transferari	200601	55000.00	0.00	55000.00	0.00	0.00	0.00
425	Deplasari in strainatate	200602	56000.00	0.00	56000.00	0.00	0.00	0.00
426	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
427	Consultanta si epertiza	2012	200000.00	0.00	200000.00	0.00	0.00	0.00
428	Pregatire profesionala	2013	63000.00	0.00	63000.00	0.00	0.00	0.00
429	Protectia muncii	2014	364000.00	0.00	364000.00	0.00	0.00	0.00
430	Alte cheltuieli	2030	7688000.00	1000.00	7689000.00	0.00	0.00	0.00
431	Reclama si publicitate	203001	76000.00	0.00	76000.00	0.00	0.00	0.00
432	Protocol si reprezentare	203002	637000.00	0.00	637000.00	0.00	0.00	0.00
433	Prime de asigurare non-viata	203003	354000.00	0.00	354000.00	0.00	0.00	0.00
434	Chirii	203004	32000.00	1000.00	33000.00	0.00	0.00	0.00
435	Alte cheltuieli cu bunuri si servicii	203030	6589000.00	0.00	6589000.00	0.00	0.00	0.00
436	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	13961000.00	0.00	13961000.00	0.00	0.00	0.00
437	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
438	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00

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439	TITLUL X ALTE CHELTUIELI	59	13986000.00	0.00	13986000.00	0.00	0.00	0.00
440	Asociatii si fundatii	5911	9212000.00	0.00	9212000.00	0.00	0.00	0.00
441	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
442	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	448000.00	0.00	448000.00	0.00	0.00	0.00
443	Actiuni cu caracter stiintific si social-cultural	5922	2113000.00	0.00	2113000.00	0.00	0.00	0.00
444	Sume aferente persoanelor cu handicap neincadrate	5940	213000.00	0.00	213000.00	0.00	0.00	0.00
445	670203 Servicii culturale	670203	35124000.00	0.00	35124000.00	666000.00	0.00	666000.00
446	67020330 Alte servicii culturale	67020330	35124000.00	0.00	35124000.00	666000.00	0.00	666000.00
447	6702033001 Alte servicii culturale	6702033001	8963000.00	0.00	8963000.00	0.00	0.00	0.00
448	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	12002000.00	0.00	12002000.00	0.00	0.00	0.00
449	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	14159000.00	0.00	14159000.00	666000.00	0.00	666000.00
450	670205 Servicii recreative si sportive	670205	42220000.00	0.00	42220000.00	0.00	0.00	0.00
451	67020501 Sport	67020501	18456000.00	0.00	18456000.00	0.00	0.00	0.00
452	67020502 Tineret	67020502	1076000.00	0.00	1076000.00	0.00	0.00	0.00
453	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	22688000.00	0.00	22688000.00	0.00	0.00	0.00
454	6702050301 Sera de flori	6702050301	11746000.00	0.00	11746000.00	0.00	0.00	0.00
455	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	11746000.00	0.00	11746000.00	0.00	0.00	0.00
456	6702050302 CASM	6702050302	10942000.00	0.00	10942000.00	0.00	0.00	0.00
457	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	10942000.00	0.00	10942000.00	0.00	0.00	0.00
458	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
459	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	3224000.00	0.00	3224000.00	0.00	0.00	0.00
460	6802 Asigurari si asistenta sociala	6802	87154000.00	0.00	87154000.00	0.00	0.00	0.00
461	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	87154000.00	0.00	87154000.00	0.00	0.00	0.00
462	TITLUL I. CHELTUIELI DE PERSONAL	10	31225000.00	0.00	31225000.00	0.00	0.00	0.00
463	Cheltuieli cu salariile in bani	1001	29833000.00	0.00	29833000.00	0.00	0.00	0.00
464	Salarii de baza	100101	27484000.00	0.00	27484000.00	0.00	0.00	0.00
465	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
466	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
467	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
468	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
469	Indemnizatii de hrana	100117	1635000.00	0.00	1635000.00	0.00	0.00	0.00
470	Alte drepturi salariale in bani	100130	130000.00	0.00	130000.00	0.00	0.00	0.00
471	Cheltuieli cu salariile in natura	1002	713000.00	0.00	713000.00	0.00	0.00	0.00
472	Vouchere de vacanta	100206	713000.00	0.00	713000.00	0.00	0.00	0.00
473	Contributii	1003	679000.00	0.00	679000.00	0.00	0.00	0.00
474	Contributie asiguratorie pentru munca	100307	679000.00	0.00	679000.00	0.00	0.00	0.00
475	TITLUL II. BUNURI SI SERVICII	20	6817000.00	0.00	6817000.00	0.00	0.00	0.00
476	Bunuri si servicii	2001	2224000.00	0.00	2224000.00	0.00	0.00	0.00
477	Furnituri de birou	200101	60000.00	0.00	60000.00	0.00	0.00	0.00
478	Materiale pentru curatenie	200102	102000.00	0.00	102000.00	0.00	0.00	0.00
479	Incalzit, iluminat si forta motrice	200103	528000.00	0.00	528000.00	0.00	0.00	0.00
480	Apa, canal, salubritate	200104	244000.00	0.00	244000.00	0.00	0.00	0.00
481	Carburanti si lubrifianti	200105	55000.00	0.00	55000.00	0.00	0.00	0.00

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482	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
483	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
484	Posta, telecomunicatii, radio, televizor, internet	200108	254000.00	0.00	254000.00	0.00	0.00	0.00
485	Materiale si prestari de servicii cu caracter functional	200109	113000.00	0.00	113000.00	0.00	0.00	0.00
486	Alte bunuri si servicii pentru intretinere si functionare	200130	788000.00	0.00	788000.00	0.00	0.00	0.00
487	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
488	Hrana	2003	1583000.00	0.00	1583000.00	0.00	0.00	0.00
489	Hrana pentru oameni	200301	1583000.00	0.00	1583000.00	0.00	0.00	0.00
490	Medicamente si materiale sanitare	2004	129000.00	0.00	129000.00	0.00	0.00	0.00
491	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
492	Materiale sanitare	200402	40000.00	0.00	40000.00	0.00	0.00	0.00
493	Dezinfectanti	200404	48000.00	0.00	48000.00	0.00	0.00	0.00
494	Bunuri de natura obiectelor de inventar	2005	83000.00	0.00	83000.00	0.00	0.00	0.00
495	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
496	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
497	Alte obiecte de inventar	200530	63000.00	0.00	63000.00	0.00	0.00	0.00
498	Deplasari, detasari, transferari	2006	9000.00	0.00	9000.00	0.00	0.00	0.00
499	Deplasari interne, detasari, transferari	200601	9000.00	0.00	9000.00	0.00	0.00	0.00
500	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
501	Pregatire profesionala	2013	63000.00	0.00	63000.00	0.00	0.00	0.00
502	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
503	Alte cheltuieli	2030	2481000.00	0.00	2481000.00	0.00	0.00	0.00
504	Reclama si publicitate	203001	8000.00	0.00	8000.00	0.00	0.00	0.00
505	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
506	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
507	Chirii	203004	80000.00	0.00	80000.00	0.00	0.00	0.00
508	Alte cheltuieli cu bunuri si servicii	203030	2350000.00	0.00	2350000.00	0.00	0.00	0.00
509	TITLUL IV SUBVENTII	40	352000.00	0.00	352000.00	0.00	0.00	0.00
510	Subventii pentru acoperirea diferentelor de pret si tarif	4003	352000.00	0.00	352000.00	0.00	0.00	0.00
511	TITLUL IX ASISTENTA SOCIALA	57	39723000.00	0.00	39723000.00	0.00	0.00	0.00
512	Ajutoare sociale	5702	39723000.00	0.00	39723000.00	0.00	0.00	0.00
513	Ajutoare sociale in numerar	570201	32698000.00	0.00	32698000.00	0.00	0.00	0.00
514	Ajutoare sociale in natura	570202	7025000.00	0.00	7025000.00	0.00	0.00	0.00
515	TITLUL X ALTE CHELTUIELI	59	9037000.00	0.00	9037000.00	0.00	0.00	0.00
516	Asociatii si fundatii	5911	8670000.00	0.00	8670000.00	0.00	0.00	0.00
517	Despagubiri civile	5917	47000.00	0.00	47000.00	0.00	0.00	0.00
518	Sume aferente persoanelor cu handicap neincadrate	5940	320000.00	0.00	320000.00	0.00	0.00	0.00
519	680204 Asistenta acordata persoanelor in varsta	680204	6474000.00	0.00	6474000.00	0.00	0.00	0.00
520	68020401 Camin spital	68020401	5090000.00	0.00	5090000.00	0.00	0.00	0.00
521	68020402 Inrijitori persoane in varsta	68020402	1384000.00	0.00	1384000.00	0.00	0.00	0.00
522	680205 Asistenta sociala in caz de boli si invaliditati	680205	46827000.00	0.00	46827000.00	0.00	0.00	0.00
523	68020502 Asistenta sociala in caz de invaliditate	68020502	46827000.00	0.00	46827000.00	0.00	0.00	0.00
524	680206 Asistenta sociala pentru familie si copii	680206	2046000.00	0.00	2046000.00	0.00	0.00	0.00
525	68020601 Centrul de zi Rozmarin	68020601	2046000.00	0.00	2046000.00	0.00	0.00	0.00
526	680215 Prevenirea excluderii sociale	680215	875000.00	0.00	875000.00	0.00	0.00	0.00
527	68021501 Ajutor social	68021501	272000.00	0.00	272000.00	0.00	0.00	0.00
528	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
529	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	30932000.00	0.00	30932000.00	0.00	0.00	0.00

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530	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	30932000.00	0.00	30932000.00	0.00	0.00	0.00
531	7002 Locuinte, servicii si dezvoltare publica	7002	25996000.00	-1000000.00	24996000.00	10576000.00	58500000.00	69076000.00
532	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25996000.00	-1000000.00	24996000.00	10576000.00	58500000.00	69076000.00
533	TITLUL I. CHELTUIELI DE PERSONAL	10	6484000.00	0.00	6484000.00	0.00	0.00	0.00
534	Cheltuieli cu salariile in bani	1001	6201000.00	0.00	6201000.00	0.00	0.00	0.00
535	Salarii de baza	100101	5975000.00	0.00	5975000.00	0.00	0.00	0.00
536	Indemnizatii de hrana	100117	226000.00	0.00	226000.00	0.00	0.00	0.00
537	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
538	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
539	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
540	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
541	TITLUL II. BUNURI SI SERVICII	20	19462000.00	-1000000.00	18462000.00	10576000.00	58500000.00	69076000.00
542	Bunuri si servicii	2001	11543000.00	-1000000.00	10543000.00	4034000.00	0.00	4034000.00
543	Furnituri de birou	200101	64000.00	0.00	64000.00	0.00	0.00	0.00
544	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
545	Incalzit, iluminat si forta motrice	200103	4026000.00	-1000000.00	3026000.00	0.00	0.00	0.00
546	Apa, canal, salubritate	200104	950000.00	0.00	950000.00	0.00	0.00	0.00
547	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
548	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
549	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
550	Materiale si prestari de servicii cu caracter functional	200109	915000.00	0.00	915000.00	0.00	0.00	0.00
551	Alte bunuri si servicii pentru intretinere si functionare	200130	5262000.00	0.00	5262000.00	4034000.00	0.00	4034000.00
552	Reparatii curente	2002	3776000.00	0.00	3776000.00	5665000.00	58500000.00	64165000.00
553	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
554	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
555	Bunuri de natura obiectelor de inventar	2005	902000.00	0.00	902000.00	0.00	0.00	0.00
556	Uniforme si echipamente	200501	15000.00	0.00	15000.00	0.00	0.00	0.00
557	Alte obiecte de inventar	200530	887000.00	0.00	887000.00	0.00	0.00	0.00
558	Consultanta si expertiza	2012	406000.00	0.00	406000.00	706000.00	0.00	706000.00
559	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
560	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	350000.00	0.00	350000.00	0.00	0.00	0.00
561	Alte cheltuieli	2030	2473000.00	0.00	2473000.00	171000.00	0.00	171000.00
562	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
563	Alte cheltuieli cu bunuri si servicii	203030	2443000.00	0.00	2443000.00	171000.00	0.00	171000.00
564	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
565	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
566	700203 Locuinte	700203	683000.00	0.00	683000.00	777000.00	0.00	777000.00
567	70020301 Dezvoltarea sistemului de locuinte	70020301	683000.00	0.00	683000.00	777000.00	0.00	777000.00
568	700206 Iluminat public si electrificari rurale	700206	5635000.00	-1000000.00	4635000.00	5665000.00	58500000.00	64165000.00
569	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	19678000.00	0.00	19678000.00	4134000.00	0.00	4134000.00
570	70025003 Serviciu administratia domeniului public si privat	70025003	13177000.00	0.00	13177000.00	2984000.00	0.00	2984000.00
571	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	768000.00	0.00	768000.00	250000.00	0.00	250000.00
572	7002500402 Serviciul cimitire	7002500402	768000.00	0.00	768000.00	250000.00	0.00	250000.00
573	70025005 Biroul juridic	70025005	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
574	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4405000.00	0.00	4405000.00	0.00	0.00	0.00

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575	7402 Protectia mediului	7402	68616000.00	14411452.00	83027452.00	174899000.00	0.00	174899000.00
576	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	68616000.00	14411452.00	83027452.00	174899000.00	0.00	174899000.00
577	TITLUL II. BUNURI SI SERVICII	20	68556000.00	14411452.00	82967452.00	174899000.00	0.00	174899000.00
578	Bunuri si servicii	2001	66393000.00	14371452.00	80764452.00	174682000.00	0.00	174682000.00
579	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
580	Apa, canal, salubritate	200104	65305000.00	14371452.00	79676452.00	169400000.00	0.00	169400000.00
581	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
582	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
583	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
584	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	40000.00	555000.00	0.00	0.00	0.00
585	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
586	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
587	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
588	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
589	740205 Salubritate si gestiunea deseurilor	740205	68616000.00	14411452.00	83027452.00	174899000.00	0.00	174899000.00
590	74020501 Salubritate	74020501	68616000.00	14411452.00	83027452.00	174899000.00	0.00	174899000.00
591	7402050101 Salubritate UAT	7402050101	68616000.00	14411452.00	83027452.00	174899000.00	0.00	174899000.00
592	8002 Actiuni generale economice, comerciale si de munca	8002	650000.00	0.00	650000.00	200000.00	0.00	200000.00
593	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
594	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
595	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
596	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
597	800201 Actiuni generale economice si comerciale	800201	650000.00	0.00	650000.00	200000.00	0.00	200000.00
598	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
599	8402 Transporturi	8402	80713000.00	500000.00	81213000.00	47231000.00	0.00	47231000.00
600	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	69163000.00	500000.00	69663000.00	47231000.00	0.00	47231000.00
601	TITLUL II. BUNURI SI SERVICII	20	18855000.00	0.00	18855000.00	47231000.00	0.00	47231000.00
602	Bunuri si servicii	2001	2603000.00	0.00	2603000.00	742000.00	0.00	742000.00
603	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
604	Materiale si prestari de servicii cu caracter functional	200109	670000.00	0.00	670000.00	742000.00	0.00	742000.00
605	Alte bunuri si servicii pentru intretinere si functionare	200130	1733000.00	0.00	1733000.00	0.00	0.00	0.00
606	Reparatii curente	2002	11732000.00	0.00	11732000.00	45353000.00	0.00	45353000.00
607	Bunuri de natura obiectelor de inventar	2005	760000.00	0.00	760000.00	0.00	0.00	0.00
608	Alte obiecte de inventar	200530	760000.00	0.00	760000.00	0.00	0.00	0.00
609	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
610	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
611	Consultanta si epertiza	2012	273000.00	0.00	273000.00	637000.00	0.00	637000.00
612	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
613	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
614	Alte cheltuieli	2030	867000.00	0.00	867000.00	499000.00	0.00	499000.00
615	Alte cheltuieli cu bunuri si servicii	203030	867000.00	0.00	867000.00	499000.00	0.00	499000.00
616	TITLUL IV SUBVENTII	40	50018000.00	500000.00	50518000.00	0.00	0.00	0.00

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617	Subventii pentru acoperirea diferentelor de pret si tarif	4003	50018000.00	500000.00	50518000.00	0.00	0.00	0.00
618	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
619	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
620	OPERATIUNI FINANCIARE (79=80+81)	79	11550000.00	0.00	11550000.00	0.00	0.00	0.00
621	TITLUL XVI RAMBURSARI DE CREDITE	81	11550000.00	0.00	11550000.00	0.00	0.00	0.00
622	Rambursari de credite interne	8102	11550000.00	0.00	11550000.00	0.00	0.00	0.00
623	Rambursari de credite aferente datoriei publice interne locale	810205	11550000.00	0.00	11550000.00	0.00	0.00	0.00
624	840203 Transport rutier	840203	80713000.00	500000.00	81213000.00	47231000.00	0.00	47231000.00
625	84020302 Transport în comun	84020302	50289000.00	500000.00	50789000.00	633000.00	0.00	633000.00
626	8402030301 Strazi Directia Tehnica	8402030301	12681000.00	0.00	12681000.00	462000.00	0.00	462000.00
627	8402030302 Strazi ADP	8402030302	17581000.00	0.00	17581000.00	46136000.00	0.00	46136000.00
628	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	162000.00	0.00	162000.00	0.00	0.00	0.00