

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	768102000.00	13911452.19	782013452.19	869246000.00	58500000.00	927746000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	674741000.00	13911452.19	688652452.19	553602000.00	58500000.00	612102000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	139856000.00	0.00	139856000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	132312000.00	0.00	132312000.00	0.00	0.00	0.00
5	Salarii de baza	100101	122174000.00	0.00	122174000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3888000.00	0.00	3888000.00	0.00	0.00	0.00
7	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	489000.00	0.00	489000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	58000.00	0.00	58000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1226000.00	0.00	1226000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	3990000.00	0.00	3990000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	180000.00	0.00	180000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	4529000.00	0.00	4529000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	2098000.00	0.00	2098000.00	0.00	0.00	0.00
16	Contributii	1003	3015000.00	0.00	3015000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	3003000.00	0.00	3003000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	226923000.00	13411452.19	240334452.19	274722000.00	58500000.00	333222000.00
20	Bunuri si servicii	2001	137984000.00	13371452.19	151355452.19	180967000.00	0.00	180967000.00
21	Furnituri de birou	200101	1250000.00	0.00	1250000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	2035000.00	0.00	2035000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	22120000.00	-1000000.00	21120000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	71763000.00	14371452.19	86134452.19	169400000.00	0.00	169400000.00
25	Carburanti si lubrifianti	200105	1191000.00	0.00	1191000.00	0.00	0.00	0.00
26	Piese de schimb	200106	399000.00	0.00	399000.00	0.00	0.00	0.00
27	Transport	200107	559000.00	0.00	559000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2851000.00	0.00	2851000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10460000.00	0.00	10460000.00	6860000.00	0.00	6860000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	25356000.00	0.00	25356000.00	4707000.00	0.00	4707000.00
31	Reparatii curente	2002	40452000.00	0.00	40452000.00	87582000.00	58500000.00	146082000.00
32	Hrana	2003	3221000.00	-1000.00	3220000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2177000.00	0.00	2177000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	1044000.00	-1000.00	1043000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	781000.00	0.00	781000.00	0.00	0.00	0.00

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36	Medicamente	200401	228000.00	0.00	228000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	321000.00	0.00	321000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	232000.00	0.00	232000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	5684000.00	0.00	5684000.00	0.00	0.00	0.00
40	Uniforme si echipamente	200501	427000.00	0.00	427000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	416000.00	0.00	416000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	4841000.00	0.00	4841000.00	0.00	0.00	0.00
43	Deplasari, detasari, transferari	2006	402000.00	0.00	402000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	271000.00	0.00	271000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	131000.00	0.00	131000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	60000.00	0.00	60000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	386000.00	0.00	386000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	2752000.00	0.00	2752000.00	2771000.00	0.00	2771000.00
49	Pregatire profesionala	2013	533000.00	0.00	533000.00	0.00	0.00	0.00
50	Protectia muncii	2014	1547000.00	0.00	1547000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	40000.00	3075000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	370000.00	0.00	370000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	29700000.00	1000.00	29701000.00	3402000.00	0.00	3402000.00
58	Reclama si publicitate	203001	1216000.00	0.00	1216000.00	0.00	0.00	0.00
59	Protocol si reprezentare	203002	673000.00	0.00	673000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	506000.00	0.00	506000.00	0.00	0.00	0.00
61	Chirii	203004	2946000.00	1000.00	2947000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	24359000.00	0.00	24359000.00	3402000.00	0.00	3402000.00
63	TITLUL III DOBANZI	30	3450000.00	0.00	3450000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3450000.00	0.00	3450000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3450000.00	0.00	3450000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	50370000.00	500000.00	50870000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	50370000.00	500000.00	50870000.00	0.00	0.00	0.00
68	TITLUL V FONDURI DE REZERVA	50	744000.00	0.00	744000.00	0.00	0.00	0.00
69	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	744000.00	0.00	744000.00	0.00	0.00	0.00
70	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	16696000.00	0.00	16696000.00	0.00	0.00	0.00

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71	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
72	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2735000.00	0.00	2735000.00	0.00	0.00	0.00
74	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
75	Alte transferuri de capital catre institutii publice	510229	335000.00	0.00	335000.00	0.00	0.00	0.00
76	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5126000.00	0.00	5126000.00	0.00	0.00	0.00
77	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5126000.00	0.00	5126000.00	0.00	0.00	0.00
78	Finantarea învățământului particular sau confesional acreditat	550163	5126000.00	0.00	5126000.00	0.00	0.00	0.00
79	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	73677000.00	0.00	73677000.00	25726000.00	0.00	25726000.00
80	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	73677000.00	0.00	73677000.00	25726000.00	0.00	25726000.00
81	Finantare nationala	564801	10131000.00	0.00	10131000.00	6463000.00	0.00	6463000.00
82	Finantare externa nerambursabila	564802	35457000.00	0.00	35457000.00	5896000.00	0.00	5896000.00
83	Cheltuieli neeligibile	564803	28089000.00	0.00	28089000.00	13367000.00	0.00	13367000.00
84	TITLUL IX ASISTENTA SOCIALA	57	52790000.00	0.00	52790000.00	0.00	0.00	0.00
85	Ajutoare sociale	5702	52790000.00	0.00	52790000.00	0.00	0.00	0.00
86	Ajutoare sociale in numerar	570201	35849000.00	0.00	35849000.00	0.00	0.00	0.00
87	Ajutoare sociale in natura	570202	16741000.00	0.00	16741000.00	0.00	0.00	0.00
88	Tichete de cresa si tichete sociale pentru gradinita	570203	200000.00	0.00	200000.00	0.00	0.00	0.00
89	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	54118000.00	0.00	54118000.00	9634000.00	0.00	9634000.00
90	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	54118000.00	0.00	54118000.00	9634000.00	0.00	9634000.00
91	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
92	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
93	Cheltuieli neeligibile	580103	54118000.00	0.00	54118000.00	9634000.00	0.00	9634000.00
94	TITLUL X ALTE CHELTUIELI	59	23929000.00	0.00	23929000.00	0.00	0.00	0.00
95	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
96	Asociatii si fundatii	5911	17882000.00	0.00	17882000.00	0.00	0.00	0.00
97	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00

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98	Despagubiri civile	5917	447000.00	0.00	447000.00	0.00	0.00	0.00
99	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	448000.00	0.00	448000.00	0.00	0.00	0.00
100	Actiuni cu caracter stiintific si social-cultural	5922	2113000.00	0.00	2113000.00	0.00	0.00	0.00
101	Sume aferente persoanelor cu handicap neincadrate	5940	1019000.00	0.00	1019000.00	0.00	0.00	0.00
102	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	2049000.00	0.00	2049000.00	78058000.00	0.00	78058000.00
103	Fonduri europene nerambursabile	6001	1670000.00	0.00	1670000.00	65643000.00	0.00	65643000.00
104	Sume aferente TVA	6003	379000.00	0.00	379000.00	12415000.00	0.00	12415000.00
105	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	25013000.00	0.00	25013000.00	165462000.00	0.00	165462000.00
106	Fonduri din imprumut rambursabil	6101	21068000.00	0.00	21068000.00	138984000.00	0.00	138984000.00
107	Sume aferente TVA	6103	3945000.00	0.00	3945000.00	26478000.00	0.00	26478000.00
108	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	81811000.00	0.00	81811000.00	315644000.00	0.00	315644000.00
109	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	81811000.00	0.00	81811000.00	315644000.00	0.00	315644000.00
110	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	81811000.00	0.00	81811000.00	315644000.00	0.00	315644000.00
111	Construcții	710101	67922000.00	0.00	67922000.00	314258000.00	0.00	314258000.00
112	Mașini, echipamente si mijloace de transport	710102	7804000.00	0.00	7804000.00	153000.00	0.00	153000.00
113	Mobilier, aparatură birotică și alte active corporale	710103	1035000.00	0.00	1035000.00	739000.00	0.00	739000.00
114	Alte active fixe	710130	5050000.00	0.00	5050000.00	494000.00	0.00	494000.00
115	OPERATIUNI FINANCIARE (79=80+81)	79	11550000.00	0.00	11550000.00	0.00	0.00	0.00
116	TITLUL XVI RAMBURSARI DE CREDITE	81	11550000.00	0.00	11550000.00	0.00	0.00	0.00
117	Rambursari de credite interne	8102	11550000.00	0.00	11550000.00	0.00	0.00	0.00
118	Rambursari de credite aferente datoriei publice interne locale	810205	11550000.00	0.00	11550000.00	0.00	0.00	0.00
119	<b>5102010301 Autoritati executive</b>	<b>5102010301</b>	<b>45586000.00</b>	<b>0.00</b>	<b>45586000.00</b>	<b>1708000.00</b>	<b>0.00</b>	<b>1708000.00</b>
120	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44330000.00	0.00	44330000.00	1558000.00	0.00	1558000.00
121	TITLUL I. CHELTUIELI DE PERSONAL	10	34268000.00	0.00	34268000.00	0.00	0.00	0.00
122	Cheltuieli cu salariile in bani	1001	33138000.00	0.00	33138000.00	0.00	0.00	0.00
123	Salarii de baza	100101	32083000.00	0.00	32083000.00	0.00	0.00	0.00
124	Indemnizatii platite unor persoane din afara unitatii	100112	479000.00	0.00	479000.00	0.00	0.00	0.00
125	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00

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126	Indemnizatii de hrana	100117	551000.00	0.00	551000.00	0.00	0.00	0.00
127	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
128	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
129	Contributii	1003	770000.00	0.00	770000.00	0.00	0.00	0.00
130	Contributie asiguratorie pentru munca	100307	770000.00	0.00	770000.00	0.00	0.00	0.00
131	TITLUL II. BUNURI SI SERVICII	20	9712000.00	0.00	9712000.00	1558000.00	0.00	1558000.00
132	Bunuri si servicii	2001	2634000.00	0.00	2634000.00	26000.00	0.00	26000.00
133	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
134	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
135	Incalzit, iluminat si forta motrice	200103	570000.00	0.00	570000.00	0.00	0.00	0.00
136	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
137	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
138	Piese de schimb	200106	33000.00	0.00	33000.00	0.00	0.00	0.00
139	Posta, telecomunicatii, radio, televizor, internet	200108	556000.00	0.00	556000.00	0.00	0.00	0.00
140	Materiale si prestari de servicii cu caracter functional	200109	648000.00	0.00	648000.00	0.00	0.00	0.00
141	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
142	Reparatii curente	2002	78000.00	0.00	78000.00	0.00	0.00	0.00
143	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
144	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
145	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
146	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
147	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
148	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
149	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
150	Alte cheltuieli	2030	5993000.00	0.00	5993000.00	1532000.00	0.00	1532000.00
151	Reclama si publicitate	203001	1107000.00	0.00	1107000.00	0.00	0.00	0.00
152	Alte cheltuieli cu bunuri si servicii	203030	4886000.00	0.00	4886000.00	1532000.00	0.00	1532000.00
153	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
154	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
155	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
156	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
157	TITLUL X ALTE CHELTUIELI	59	350000.00	0.00	350000.00	0.00	0.00	0.00
158	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
159	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00
160	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
161	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1256000.00	0.00	1256000.00	150000.00	0.00	150000.00
162	Construcții	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
163	Mașini, echipamente si mijloace de transport	710102	250000.00	0.00	250000.00	150000.00	0.00	150000.00
164	Alte active fixe	710130	376000.00	0.00	376000.00	0.00	0.00	0.00
165	<b>5102010302 Directia Fiscala Locala</b>	<b>5102010302</b>	<b>13297000.00</b>	<b>0.00</b>	<b>13297000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13297000.00	0.00	13297000.00	0.00	0.00	0.00
167	<b>TITLUL I. CHELTUIELI DE PERSONAL</b>	10	10972000.00	0.00	10972000.00	0.00	0.00	0.00
168	Cheltuieli cu salariile in bani	1001	10619000.00	0.00	10619000.00	0.00	0.00	0.00
169	Salarii de baza	100101	9632000.00	0.00	9632000.00	0.00	0.00	0.00
170	Sporuri pentru conditii de munca	100105	740000.00	0.00	740000.00	0.00	0.00	0.00
171	Indemnizatii de delegare	100113	9000.00	0.00	9000.00	0.00	0.00	0.00
172	Indemnizatii de hrana	100117	238000.00	0.00	238000.00	0.00	0.00	0.00
173	Cheltuieli cu salariile in natura	1002	104000.00	0.00	104000.00	0.00	0.00	0.00
174	Vouchere de vacanta	100206	104000.00	0.00	104000.00	0.00	0.00	0.00
175	Contributii	1003	249000.00	0.00	249000.00	0.00	0.00	0.00
176	Contributie asiguratorie pentru munca	100307	249000.00	0.00	249000.00	0.00	0.00	0.00
177	<b>TITLUL II. BUNURI SI SERVICII</b>	20	2287000.00	0.00	2287000.00	0.00	0.00	0.00
178	Bunuri si servicii	2001	1313000.00	0.00	1313000.00	0.00	0.00	0.00
179	Furnituri de birou	200101	29000.00	0.00	29000.00	0.00	0.00	0.00
180	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
181	Incalzit, iluminat si forta motrice	200103	240000.00	0.00	240000.00	0.00	0.00	0.00
182	Apa, canal, salubritate	200104	80000.00	0.00	80000.00	0.00	0.00	0.00
183	Carburanti si lubrifianti	200105	8000.00	0.00	8000.00	0.00	0.00	0.00
184	Piese de schimb	200106	3000.00	0.00	3000.00	0.00	0.00	0.00
185	Posta, telecomunicatii, radio, televizor, internet	200108	400000.00	0.00	400000.00	0.00	0.00	0.00
186	Materiale si prestari de servicii cu caracter functional	200109	111000.00	0.00	111000.00	0.00	0.00	0.00
187	Alte bunuri si servicii pentru intretinere si functionare	200130	432000.00	0.00	432000.00	0.00	0.00	0.00
188	Bunuri de natura obiectelor de inventar	2005	9000.00	0.00	9000.00	0.00	0.00	0.00
189	Alte obiecte de inventar	200530	9000.00	0.00	9000.00	0.00	0.00	0.00
190	Deplasari, detasari, transferari	2006	6000.00	0.00	6000.00	0.00	0.00	0.00
191	Deplasari in strainatate	200602	6000.00	0.00	6000.00	0.00	0.00	0.00
192	Protectia muncii	2014	65000.00	0.00	65000.00	0.00	0.00	0.00
193	Alte cheltuieli	2030	894000.00	0.00	894000.00	0.00	0.00	0.00
194	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
195	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
196	Chirii	203004	563000.00	0.00	563000.00	0.00	0.00	0.00
197	Alte cheltuieli cu bunuri si servicii	203030	315000.00	0.00	315000.00	0.00	0.00	0.00
198	<b>TITLUL X ALTE CHELTUIELI</b>	59	38000.00	0.00	38000.00	0.00	0.00	0.00
199	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
200	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>744000.00</b>	<b>0.00</b>	<b>744000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
201	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	744000.00	0.00	744000.00	0.00	0.00	0.00
202	TITLUL V FONDURI DE REZERVA	50	744000.00	0.00	744000.00	0.00	0.00	0.00
203	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	744000.00	0.00	744000.00	0.00	0.00	0.00
204	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>5254000.00</b>	<b>0.00</b>	<b>5254000.00</b>	<b>280000.00</b>	<b>0.00</b>	<b>280000.00</b>
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5082000.00	0.00	5082000.00	280000.00	0.00	280000.00
206	TITLUL I. CHELTUIELI DE PERSONAL	10	4175000.00	0.00	4175000.00	0.00	0.00	0.00
207	Cheltuieli cu salariile in bani	1001	4029000.00	0.00	4029000.00	0.00	0.00	0.00
208	Salarii de baza	100101	3943000.00	0.00	3943000.00	0.00	0.00	0.00
209	Indemnizatii de hrana	100117	86000.00	0.00	86000.00	0.00	0.00	0.00
210	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
211	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
212	Contributii	1003	92000.00	0.00	92000.00	0.00	0.00	0.00
213	Contributie asiguratorie pentru munca	100307	92000.00	0.00	92000.00	0.00	0.00	0.00
214	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	280000.00	0.00	280000.00
215	Bunuri si servicii	2001	794000.00	0.00	794000.00	280000.00	0.00	280000.00
216	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
217	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
218	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
219	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
220	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
221	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
222	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
223	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
224	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	280000.00	0.00	280000.00
225	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
226	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
227	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
228	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
229	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
230	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
231	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
232	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
233	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	172000.00	0.00	172000.00	0.00	0.00	0.00
234	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	172000.00	0.00	172000.00	0.00	0.00	0.00
235	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	172000.00	0.00	172000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
236	Mașini, echipamente si mijloace de transport	710102	132000.00	0.00	132000.00	0.00	0.00	0.00
237	Alte active fixe	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
<b>238</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>3455000.00</b>	<b>0.00</b>	<b>3455000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
239	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3455000.00	0.00	3455000.00	0.00	0.00	0.00
240	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
241	Comisioane si alte costuri aferente împrumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
242	Comisioane si alte costuri aferente împrumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
243	TITLUL III DOBANZI	30	3450000.00	0.00	3450000.00	0.00	0.00	0.00
244	Dobanzi aferente datoriei publice interne	3001	3450000.00	0.00	3450000.00	0.00	0.00	0.00
245	Dobanzi aferente datoriei publice interne directe	300101	3450000.00	0.00	3450000.00	0.00	0.00	0.00
<b>246</b>	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>23383000.00</b>	<b>0.00</b>	<b>23383000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22463000.00	0.00	22463000.00	0.00	0.00	0.00
248	TITLUL I. CHELTUIELI DE PERSONAL	10	19952000.00	0.00	19952000.00	0.00	0.00	0.00
249	Cheltuieli cu salariile in bani	1001	16950000.00	0.00	16950000.00	0.00	0.00	0.00
250	Salarii de baza	100101	15683000.00	0.00	15683000.00	0.00	0.00	0.00
251	Sporuri pentru conditii de munca	100105	1267000.00	0.00	1267000.00	0.00	0.00	0.00
252	Cheltuieli cu salariile in natura	1002	2631000.00	0.00	2631000.00	0.00	0.00	0.00
253	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
254	Vouchere de vacanta	100206	200000.00	0.00	200000.00	0.00	0.00	0.00
255	Contributii	1003	371000.00	0.00	371000.00	0.00	0.00	0.00
256	Contributie asiguratorie pentru munca	100307	371000.00	0.00	371000.00	0.00	0.00	0.00
257	TITLUL II. BUNURI SI SERVICII	20	2413000.00	0.00	2413000.00	0.00	0.00	0.00
258	Bunuri si servicii	2001	1391000.00	0.00	1391000.00	0.00	0.00	0.00
259	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
260	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
261	Incalzit, iluminat si forta motrice	200103	130000.00	0.00	130000.00	0.00	0.00	0.00
262	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
263	Carburanti si lubrifianti	200105	216000.00	0.00	216000.00	0.00	0.00	0.00
264	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
265	Posta, telecomunicatii, radio, televizor, internet	200108	330000.00	0.00	330000.00	0.00	0.00	0.00
266	Materiale si prestari de servicii cu caracter functional	200109	333000.00	0.00	333000.00	0.00	0.00	0.00
267	Alte bunuri si servicii pentru intretinere si functionare	200130	246000.00	0.00	246000.00	0.00	0.00	0.00
268	Reparatii curente	2002	205000.00	0.00	205000.00	0.00	0.00	0.00
269	Bunuri de natura obiectelor de inventar	2005	228000.00	0.00	228000.00	0.00	0.00	0.00
270	Uniforme si echipamente	200501	200000.00	0.00	200000.00	0.00	0.00	0.00
271	Alte obiecte de inventar	200530	28000.00	0.00	28000.00	0.00	0.00	0.00



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272	Deplasari, detasari, transferari	2006	20000.00	0.00	20000.00	0.00	0.00	0.00
273	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
274	Pregatire profesionala	2013	7000.00	0.00	7000.00	0.00	0.00	0.00
275	Protectia muncii	2014	150000.00	0.00	150000.00	0.00	0.00	0.00
276	Alte cheltuieli	2030	412000.00	0.00	412000.00	0.00	0.00	0.00
277	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
278	Protocol si reprezentare	203002	20000.00	0.00	20000.00	0.00	0.00	0.00
279	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
280	Chirii	203004	106000.00	0.00	106000.00	0.00	0.00	0.00
281	Alte cheltuieli cu bunuri si servicii	203030	234000.00	0.00	234000.00	0.00	0.00	0.00
282	TITLUL X ALTE CHELTUIELI	59	98000.00	0.00	98000.00	0.00	0.00	0.00
283	Sume aferente persoanelor cu handicap neincadrate	5940	98000.00	0.00	98000.00	0.00	0.00	0.00
284	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	920000.00	0.00	920000.00	0.00	0.00	0.00
285	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	920000.00	0.00	920000.00	0.00	0.00	0.00
286	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	920000.00	0.00	920000.00	0.00	0.00	0.00
287	Construcții	710101	10000.00	0.00	10000.00	0.00	0.00	0.00
288	Mașini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
289	Alte active fixe	710130	810000.00	0.00	810000.00	0.00	0.00	0.00
290	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1969000.00</b>	<b>0.00</b>	<b>1969000.00</b>	<b>17000.00</b>	<b>0.00</b>	<b>17000.00</b>
291	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1225000.00	0.00	1225000.00	17000.00	0.00	17000.00
292	TITLUL I. CHELTUIELI DE PERSONAL	10	893000.00	0.00	893000.00	0.00	0.00	0.00
293	Cheltuieli cu salariile in bani	1001	857000.00	0.00	857000.00	0.00	0.00	0.00
294	Salarii de baza	100101	825000.00	0.00	825000.00	0.00	0.00	0.00
295	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
296	Cheltuieli cu salariile in natura	1002	13000.00	0.00	13000.00	0.00	0.00	0.00
297	Vouchere de vacanta	100206	13000.00	0.00	13000.00	0.00	0.00	0.00
298	Contributii	1003	23000.00	0.00	23000.00	0.00	0.00	0.00
299	Contributie asiguratorie pentru munca	100307	23000.00	0.00	23000.00	0.00	0.00	0.00
300	TITLUL II. BUNURI SI SERVICII	20	312000.00	0.00	312000.00	17000.00	0.00	17000.00
301	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
302	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
303	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
304	Incalzit, iluminat si forta motrice	200103	3000.00	0.00	3000.00	0.00	0.00	0.00
305	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
306	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
307	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
308	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
309	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
310	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00

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311	Alte bunuri si servicii pentru intretinere si functionare	200130	82000.00	0.00	82000.00	17000.00	0.00	17000.00
312	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
313	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
314	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
315	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
316	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
317	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
318	Bunuri de natura obiectelor de inventar	2005	6000.00	0.00	6000.00	0.00	0.00	0.00
319	Uniforme si echipamente	200501	4000.00	0.00	4000.00	0.00	0.00	0.00
320	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
321	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
322	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
323	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
324	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
325	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
326	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
327	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
328	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
329	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
330	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
331	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
332	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
333	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	744000.00	0.00	744000.00	0.00	0.00	0.00
334	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	744000.00	0.00	744000.00	0.00	0.00	0.00
335	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	744000.00	0.00	744000.00	0.00	0.00	0.00
336	Mașini, echipamente si mijloace de transport	710102	744000.00	0.00	744000.00	0.00	0.00	0.00
337	<b>6502 Invatamant</b>	<b>6502</b>	<b>136943000.00</b>	<b>0.00</b>	<b>136943000.00</b>	<b>223826000.00</b>	<b>0.00</b>	<b>223826000.00</b>
338	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	125158000.00	0.00	125158000.00	136975000.00	0.00	136975000.00
339	TITLUL I. CHELTUIELI DE PERSONAL	10	1226000.00	0.00	1226000.00	0.00	0.00	0.00
340	Cheltuieli cu salariile in bani	1001	1226000.00	0.00	1226000.00	0.00	0.00	0.00
341	Alocatii pentru transport de la si la locul de munca	100115	1226000.00	0.00	1226000.00	0.00	0.00	0.00
342	TITLUL II. BUNURI SI SERVICII	20	62987000.00	0.00	62987000.00	39295000.00	0.00	39295000.00
343	Bunuri si servicii	2001	29817000.00	0.00	29817000.00	1186000.00	0.00	1186000.00
344	Furnituri de birou	200101	477000.00	0.00	477000.00	0.00	0.00	0.00
345	Materiale pentru curatenie	200102	1531000.00	0.00	1531000.00	0.00	0.00	0.00
346	Incalzit, iluminat si forta motrice	200103	13129000.00	0.00	13129000.00	0.00	0.00	0.00
347	Apa, canal, salubritate	200104	2810000.00	0.00	2810000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
348	Carburanti si lubrifianti	200105	130000.00	0.00	130000.00	0.00	0.00	0.00
349	Piese de schimb	200106	45000.00	0.00	45000.00	0.00	0.00	0.00
350	Transport	200107	95000.00	0.00	95000.00	0.00	0.00	0.00
351	Posta, telecomunicatii, radio, televizor, internet	200108	931000.00	0.00	931000.00	0.00	0.00	0.00
352	Materiale si prestari de servicii cu caracter functional	200109	5441000.00	0.00	5441000.00	1136000.00	0.00	1136000.00
353	Alte bunuri si servicii pentru intretinere si functionare	200130	5228000.00	0.00	5228000.00	50000.00	0.00	50000.00
354	Reparatii curente	2002	19984000.00	0.00	19984000.00	35898000.00	0.00	35898000.00
355	Hrana	2003	510000.00	0.00	510000.00	0.00	0.00	0.00
356	Hrana pentru oameni	200301	510000.00	0.00	510000.00	0.00	0.00	0.00
357	Medicamente si materiale sanitare	2004	177000.00	0.00	177000.00	0.00	0.00	0.00
358	Medicamente	200401	20000.00	0.00	20000.00	0.00	0.00	0.00
359	Materiale sanitare	200402	75000.00	0.00	75000.00	0.00	0.00	0.00
360	Dezinfectanti	200404	82000.00	0.00	82000.00	0.00	0.00	0.00
361	Bunuri de natura obiectelor de inventar	2005	3157000.00	0.00	3157000.00	0.00	0.00	0.00
362	Uniforme si echipamente	200501	76000.00	0.00	76000.00	0.00	0.00	0.00
363	Lenjerie si accesorii de pat	200503	405000.00	0.00	405000.00	0.00	0.00	0.00
364	Alte obiecte de inventar	200530	2676000.00	0.00	2676000.00	0.00	0.00	0.00
365	Deplasari, detasari, transferari	2006	95000.00	0.00	95000.00	0.00	0.00	0.00
366	Deplasari interne, detasari, transferari	200601	86000.00	0.00	86000.00	0.00	0.00	0.00
367	Deplasari in strainatate	200602	9000.00	0.00	9000.00	0.00	0.00	0.00
368	Materiale de laborator	2009	60000.00	0.00	60000.00	0.00	0.00	0.00
369	Carti publicatii si materiale documentare	2011	298000.00	0.00	298000.00	0.00	0.00	0.00
370	Consultanta si epertiza	2012	1780000.00	0.00	1780000.00	1211000.00	0.00	1211000.00
371	Pregatire profesionala	2013	323000.00	0.00	323000.00	0.00	0.00	0.00
372	Protectia muncii	2014	109000.00	0.00	109000.00	0.00	0.00	0.00
373	Alte cheltuieli	2030	6677000.00	0.00	6677000.00	1000000.00	0.00	1000000.00
374	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
375	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
376	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
377	Chirii	203004	2165000.00	0.00	2165000.00	0.00	0.00	0.00
378	Alte cheltuieli cu bunuri si servicii	203030	4467000.00	0.00	4467000.00	1000000.00	0.00	1000000.00
379	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5126000.00	0.00	5126000.00	0.00	0.00	0.00
380	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5126000.00	0.00	5126000.00	0.00	0.00	0.00
381	Finantarea învățământului particular sau confesional acreditat	550163	5126000.00	0.00	5126000.00	0.00	0.00	0.00
382	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	6252000.00	0.00	6252000.00	7310000.00	0.00	7310000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
383	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6252000.00	0.00	6252000.00	7310000.00	0.00	7310000.00
384	Finantare nationala	564801	3604000.00	0.00	3604000.00	5774000.00	0.00	5774000.00
385	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1356000.00	0.00	1356000.00
386	Cheltuieli neeligibile	564803	1270000.00	0.00	1270000.00	180000.00	0.00	180000.00
387	TITLUL IX ASISTENTA SOCIALA	57	13065000.00	0.00	13065000.00	0.00	0.00	0.00
388	Ajutoare sociale	5702	13065000.00	0.00	13065000.00	0.00	0.00	0.00
389	Ajutoare sociale in numerar	570201	3149000.00	0.00	3149000.00	0.00	0.00	0.00
390	Ajutoare sociale in natura	570202	9716000.00	0.00	9716000.00	0.00	0.00	0.00
391	Tichete de cresa si tichete sociale pentru gradinita	570203	200000.00	0.00	200000.00	0.00	0.00	0.00
392	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32216000.00	0.00	32216000.00	6799000.00	0.00	6799000.00
393	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	32216000.00	0.00	32216000.00	6799000.00	0.00	6799000.00
394	Cheltuieli neeligibile	580103	32216000.00	0.00	32216000.00	6799000.00	0.00	6799000.00
395	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4286000.00	0.00	4286000.00	83571000.00	0.00	83571000.00
396	Fonduri din imprumut rambursabil	6101	3599000.00	0.00	3599000.00	70226000.00	0.00	70226000.00
397	Sume aferente TVA	6103	687000.00	0.00	687000.00	13345000.00	0.00	13345000.00
398	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11785000.00	0.00	11785000.00	86851000.00	0.00	86851000.00
399	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11785000.00	0.00	11785000.00	86851000.00	0.00	86851000.00
400	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11785000.00	0.00	11785000.00	86851000.00	0.00	86851000.00
401	Construcții	710101	8102000.00	0.00	8102000.00	85646000.00	0.00	85646000.00
402	Mașini, echipamente si mijloace de transport	710102	573000.00	0.00	573000.00	0.00	0.00	0.00
403	Mobilier, aparatură birotică și alte active corporale	710103	104000.00	0.00	104000.00	730000.00	0.00	730000.00
404	Alte active fixe	710130	3006000.00	0.00	3006000.00	475000.00	0.00	475000.00
405	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>1026000.00</b>	<b>0.00</b>	<b>1026000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
406	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1015000.00	0.00	1015000.00	0.00	0.00	0.00
407	TITLUL I. CHELTUIELI DE PERSONAL	10	20000.00	0.00	20000.00	0.00	0.00	0.00
408	Cheltuieli cu salariile in bani	1001	20000.00	0.00	20000.00	0.00	0.00	0.00
409	Alocatii pentru transport de la si la locul de munca	100115	20000.00	0.00	20000.00	0.00	0.00	0.00
410	TITLUL II. BUNURI SI SERVICII	20	995000.00	0.00	995000.00	0.00	0.00	0.00
411	Bunuri si servicii	2001	283000.00	0.00	283000.00	0.00	0.00	0.00
412	Furnituri de birou	200101	23000.00	0.00	23000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
413	Materiale pentru curatenie	200102	51000.00	0.00	51000.00	0.00	0.00	0.00
414	Apa, canal, salubritate	200104	41000.00	0.00	41000.00	0.00	0.00	0.00
415	Materiale si prestari de servicii cu caracter functional	200109	88000.00	0.00	88000.00	0.00	0.00	0.00
416	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	0.00	0.00	0.00
417	Hrana	2003	510000.00	0.00	510000.00	0.00	0.00	0.00
418	Hrana pentru oameni	200301	510000.00	0.00	510000.00	0.00	0.00	0.00
419	Medicamente si materiale sanitare	2004	11000.00	0.00	11000.00	0.00	0.00	0.00
420	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
421	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
422	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
423	Bunuri de natura obiectelor de inventar	2005	120000.00	0.00	120000.00	0.00	0.00	0.00
424	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
425	Lenjerie si accesorii de pat	200503	20000.00	0.00	20000.00	0.00	0.00	0.00
426	Alte obiecte de inventar	200530	99000.00	0.00	99000.00	0.00	0.00	0.00
427	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
428	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
429	Alte cheltuieli	2030	49000.00	0.00	49000.00	0.00	0.00	0.00
430	Alte cheltuieli cu bunuri si servicii	203030	49000.00	0.00	49000.00	0.00	0.00	0.00
431	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11000.00	0.00	11000.00	0.00	0.00	0.00
432	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11000.00	0.00	11000.00	0.00	0.00	0.00
433	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11000.00	0.00	11000.00	0.00	0.00	0.00
434	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
435	<b>66020601 Spitale generale</b>	<b>66020601</b>	<b>2400000.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
436	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2400000.00	0.00	2400000.00	0.00	0.00	0.00
437	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
438	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00
439	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
440	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>10300000.00</b>	<b>0.00</b>	<b>10300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
441	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10000000.00	0.00	10000000.00	0.00	0.00	0.00
442	TITLUL I. CHELTUIELI DE PERSONAL	10	9035000.00	0.00	9035000.00	0.00	0.00	0.00
443	Cheltuieli cu salariile in bani	1001	8698000.00	0.00	8698000.00	0.00	0.00	0.00
444	Salarii de baza	100101	8392000.00	0.00	8392000.00	0.00	0.00	0.00
445	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
446	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
447	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
448	Contributii	1003	207000.00	0.00	207000.00	0.00	0.00	0.00
449	Contributie asiguratorie pentru munca	100307	207000.00	0.00	207000.00	0.00	0.00	0.00
450	TITLUL II. BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
451	Bunuri si servicii	2001	536000.00	0.00	536000.00	0.00	0.00	0.00
452	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
453	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	0.00	516000.00	0.00	0.00	0.00
454	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
455	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
456	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
457	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
458	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
459	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
460	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300000.00	0.00	300000.00	0.00	0.00	0.00
461	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300000.00	0.00	300000.00	0.00	0.00	0.00
462	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300000.00	0.00	300000.00	0.00	0.00	0.00
463	Mașini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
464	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
465	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>2000.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
466	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000.00	0.00	2000.00	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
468	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
469	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
470	<b>6702033001 Alte servicii culturale</b>	<b>6702033001</b>	<b>8963000.00</b>	<b>0.00</b>	<b>8963000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
471	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8963000.00	0.00	8963000.00	0.00	0.00	0.00
472	TITLUL II. BUNURI SI SERVICII	20	2491000.00	0.00	2491000.00	0.00	0.00	0.00
473	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
474	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00
475	Alte cheltuieli	2030	2482000.00	0.00	2482000.00	0.00	0.00	0.00
476	Alte cheltuieli cu bunuri si servicii	203030	2482000.00	0.00	2482000.00	0.00	0.00	0.00
477	TITLUL X ALTE CHELTUIELI	59	6472000.00	0.00	6472000.00	0.00	0.00	0.00
478	Asociatii si fundatii	5911	5682000.00	0.00	5682000.00	0.00	0.00	0.00
479	Actiuni cu caracter stiintific si social-cultural	5922	790000.00	0.00	790000.00	0.00	0.00	0.00
480	<b>6702033002 Centrul de Cultura, Arta si Agrement Targu Mures</b>	<b>6702033002</b>	<b>14830000.00</b>	<b>0.00</b>	<b>14830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
481	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12002000.00	0.00	12002000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
482	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
483	Cheltuieli cu salariile in bani	1001	3936000.00	0.00	3936000.00	0.00	0.00	0.00
484	Salarii de baza	100101	3268000.00	0.00	3268000.00	0.00	0.00	0.00
485	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
486	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
487	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
488	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
489	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
490	Cheltuieli cu salariile in natura	1002	79000.00	0.00	79000.00	0.00	0.00	0.00
491	Vouchere de vacanta	100206	79000.00	0.00	79000.00	0.00	0.00	0.00
492	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
493	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
494	TITLUL II. BUNURI SI SERVICII	20	7900000.00	0.00	7900000.00	0.00	0.00	0.00
495	Bunuri si servicii	2001	5742000.00	0.00	5742000.00	0.00	0.00	0.00
496	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
497	Materiale pentru curatenie	200102	77000.00	0.00	77000.00	0.00	0.00	0.00
498	Incalzit, iluminat si forta motrice	200103	1400000.00	0.00	1400000.00	0.00	0.00	0.00
499	Apa, canal, salubritate	200104	500000.00	0.00	500000.00	0.00	0.00	0.00
500	Carburanti si lubrifianti	200105	80000.00	0.00	80000.00	0.00	0.00	0.00
501	Piese de schimb	200106	35000.00	0.00	35000.00	0.00	0.00	0.00
502	Transport	200107	3000.00	0.00	3000.00	0.00	0.00	0.00
503	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
504	Materiale si prestari de servicii cu caracter functional	200109	407000.00	0.00	407000.00	0.00	0.00	0.00
505	Alte bunuri si servicii pentru intretinere si functionare	200130	3124000.00	0.00	3124000.00	0.00	0.00	0.00
506	Reparatii curente	2002	1593000.00	0.00	1593000.00	0.00	0.00	0.00
507	Bunuri de natura obiectelor de inventar	2005	90000.00	0.00	90000.00	0.00	0.00	0.00
508	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
509	Alte obiecte de inventar	200530	83000.00	0.00	83000.00	0.00	0.00	0.00
510	Deplasari, detasari, transferari	2006	44000.00	0.00	44000.00	0.00	0.00	0.00
511	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
512	Deplasari in strainatate	200602	24000.00	0.00	24000.00	0.00	0.00	0.00
513	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
514	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
515	Protectia muncii	2014	110000.00	0.00	110000.00	0.00	0.00	0.00
516	Alte cheltuieli	2030	298000.00	0.00	298000.00	0.00	0.00	0.00
517	Reclama si publicitate	203001	56000.00	0.00	56000.00	0.00	0.00	0.00
518	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
519	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
520	Alte cheltuieli cu bunuri si servicii	203030	119000.00	0.00	119000.00	0.00	0.00	0.00
521	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2828000.00	0.00	2828000.00	0.00	0.00	0.00
522	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2828000.00	0.00	2828000.00	0.00	0.00	0.00

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523	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2828000.00	0.00	2828000.00	0.00	0.00	0.00
524	Construcții	710101	2828000.00	0.00	2828000.00	0.00	0.00	0.00
525	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	16213000.00	0.00	16213000.00	765000.00	0.00	765000.00
526	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14159000.00	0.00	14159000.00	666000.00	0.00	666000.00
527	TITLUL I. CHELTUIELI DE PERSONAL	10	4337000.00	0.00	4337000.00	0.00	0.00	0.00
528	Cheltuieli cu salariile in bani	1001	4165000.00	0.00	4165000.00	0.00	0.00	0.00
529	Salarii de baza	100101	3680000.00	0.00	3680000.00	0.00	0.00	0.00
530	Sporuri pentru conditii de munca	100105	313000.00	0.00	313000.00	0.00	0.00	0.00
531	Indemnizatii de hrana	100117	172000.00	0.00	172000.00	0.00	0.00	0.00
532	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
533	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
534	Contributii	1003	92000.00	0.00	92000.00	0.00	0.00	0.00
535	Contributie asiguratorie pentru munca	100307	92000.00	0.00	92000.00	0.00	0.00	0.00
536	TITLUL II. BUNURI SI SERVICII	20	9779000.00	0.00	9779000.00	666000.00	0.00	666000.00
537	Bunuri si servicii	2001	5529000.00	0.00	5529000.00	0.00	0.00	0.00
538	Furnituri de birou	200101	60000.00	0.00	60000.00	0.00	0.00	0.00
539	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
540	Incalzit, iluminat si forta motrice	200103	750000.00	0.00	750000.00	0.00	0.00	0.00
541	Apa, canal, salubritate	200104	1025000.00	0.00	1025000.00	0.00	0.00	0.00
542	Carburanti si lubrifianti	200105	135000.00	0.00	135000.00	0.00	0.00	0.00
543	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
544	Transport	200107	110000.00	0.00	110000.00	0.00	0.00	0.00
545	Posta, telecomunicatii, radio, televizor, internet	200108	18000.00	0.00	18000.00	0.00	0.00	0.00
546	Materiale si prestari de servicii cu caracter functional	200109	774000.00	0.00	774000.00	0.00	0.00	0.00
547	Alte bunuri si servicii pentru intretinere si functionare	200130	2567000.00	0.00	2567000.00	0.00	0.00	0.00
548	Reparatii curente	2002	2450000.00	0.00	2450000.00	666000.00	0.00	666000.00
549	Hrana	2003	865000.00	-1000.00	864000.00	0.00	0.00	0.00
550	Hrana pentru oameni	200301	11000.00	0.00	11000.00	0.00	0.00	0.00
551	Hrana pentru animale	200302	854000.00	-1000.00	853000.00	0.00	0.00	0.00
552	Medicamente si materiale sanitare	2004	3000.00	0.00	3000.00	0.00	0.00	0.00
553	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
554	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
555	Dezinfectanti	200404	1000.00	0.00	1000.00	0.00	0.00	0.00
556	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
557	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
558	Deplasari, detasari, transferari	2006	32000.00	0.00	32000.00	0.00	0.00	0.00
559	Deplasari in strainatate	200602	32000.00	0.00	32000.00	0.00	0.00	0.00
560	Consultanta si epertiza	2012	80000.00	0.00	80000.00	0.00	0.00	0.00
561	Protectia muncii	2014	67000.00	0.00	67000.00	0.00	0.00	0.00
562	Alte cheltuieli	2030	708000.00	1000.00	709000.00	0.00	0.00	0.00
563	Protocol si reprezentare	203002	15000.00	0.00	15000.00	0.00	0.00	0.00
564	Prime de asigurare non-viata	203003	18000.00	0.00	18000.00	0.00	0.00	0.00



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565	Chirii	203004	32000.00	1000.00	33000.00	0.00	0.00	0.00
566	Alte cheltuieli cu bunuri si servicii	203030	643000.00	0.00	643000.00	0.00	0.00	0.00
567	TITLUL X ALTE CHELTUIELI	59	43000.00	0.00	43000.00	0.00	0.00	0.00
568	Sume aferente persoanelor cu handicap neincadrate	5940	43000.00	0.00	43000.00	0.00	0.00	0.00
569	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
570	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
571	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2054000.00	0.00	2054000.00	99000.00	0.00	99000.00
572	Construcții	710101	761000.00	0.00	761000.00	68000.00	0.00	68000.00
573	Mașini, echipamente si mijloace de transport	710102	731000.00	0.00	731000.00	3000.00	0.00	3000.00
574	Mobilier, aparatură birotică și alte active corporale	710103	561000.00	0.00	561000.00	9000.00	0.00	9000.00
575	Alte active fixe	710130	1000.00	0.00	1000.00	19000.00	0.00	19000.00
576	<b>67020501 Sport</b>	<b>67020501</b>	<b>18791000.00</b>	<b>0.00</b>	<b>18791000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
577	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18791000.00	0.00	18791000.00	0.00	0.00	0.00
578	TITLUL II. BUNURI SI SERVICII	20	270000.00	0.00	270000.00	0.00	0.00	0.00
579	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
580	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
581	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	14296000.00	0.00	14296000.00	0.00	0.00	0.00
582	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
583	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
584	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	335000.00	0.00	335000.00	0.00	0.00	0.00
585	Alte transferuri de capital catre institutii publice	510229	335000.00	0.00	335000.00	0.00	0.00	0.00
586	TITLUL X ALTE CHELTUIELI	59	4225000.00	0.00	4225000.00	0.00	0.00	0.00
587	Asociatii si fundatii	5911	3177000.00	0.00	3177000.00	0.00	0.00	0.00
588	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	448000.00	0.00	448000.00	0.00	0.00	0.00
589	Actiuni cu caracter stiintific si social-cultural	5922	600000.00	0.00	600000.00	0.00	0.00	0.00
590	<b>67020502 Tineret</b>	<b>67020502</b>	<b>1076000.00</b>	<b>0.00</b>	<b>1076000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1076000.00	0.00	1076000.00	0.00	0.00	0.00
592	TITLUL X ALTE CHELTUIELI	59	1076000.00	0.00	1076000.00	0.00	0.00	0.00
593	Asociatii si fundatii	5911	353000.00	0.00	353000.00	0.00	0.00	0.00
594	Actiuni cu caracter stiintific si social-cultural	5922	723000.00	0.00	723000.00	0.00	0.00	0.00
595	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>16686000.00</b>	<b>0.00</b>	<b>16686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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596	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11746000.00	0.00	11746000.00	0.00	0.00	0.00
597	TITLUL I. CHELTUIELI DE PERSONAL	10	7975000.00	0.00	7975000.00	0.00	0.00	0.00
598	Cheltuieli cu salariile in bani	1001	7643000.00	0.00	7643000.00	0.00	0.00	0.00
599	Salarii de baza	100101	6800000.00	0.00	6800000.00	0.00	0.00	0.00
600	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
601	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
602	Indemnizatii de hrana	100117	300000.00	0.00	300000.00	0.00	0.00	0.00
603	Cheltuieli cu salariile in natura	1002	150000.00	0.00	150000.00	0.00	0.00	0.00
604	Vouchere de vacanta	100206	150000.00	0.00	150000.00	0.00	0.00	0.00
605	Contributii	1003	182000.00	0.00	182000.00	0.00	0.00	0.00
606	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
607	Contributie asiguratorie pentru munca	100307	170000.00	0.00	170000.00	0.00	0.00	0.00
608	TITLUL II. BUNURI SI SERVICII	20	3671000.00	0.00	3671000.00	0.00	0.00	0.00
609	Bunuri si servicii	2001	2415000.00	0.00	2415000.00	0.00	0.00	0.00
610	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
611	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
612	Incalzit, iluminat si forta motrice	200103	170000.00	0.00	170000.00	0.00	0.00	0.00
613	Apa, canal, salubritate	200104	130000.00	0.00	130000.00	0.00	0.00	0.00
614	Carburanti si lubrifianti	200105	180000.00	0.00	180000.00	0.00	0.00	0.00
615	Piese de schimb	200106	108000.00	0.00	108000.00	0.00	0.00	0.00
616	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
617	Materiale si prestari de servicii cu caracter functional	200109	377000.00	0.00	377000.00	0.00	0.00	0.00
618	Alte bunuri si servicii pentru intretinere si functionare	200130	1393000.00	0.00	1393000.00	0.00	0.00	0.00
619	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
620	Hrana	2003	180000.00	0.00	180000.00	0.00	0.00	0.00
621	Hrana pentru animale	200302	180000.00	0.00	180000.00	0.00	0.00	0.00
622	Medicamente si materiale sanitare	2004	98000.00	0.00	98000.00	0.00	0.00	0.00
623	Medicamente	200401	45000.00	0.00	45000.00	0.00	0.00	0.00
624	Materiale sanitare	200402	48000.00	0.00	48000.00	0.00	0.00	0.00
625	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
626	Bunuri de natura obiectelor de inventar	2005	87000.00	0.00	87000.00	0.00	0.00	0.00
627	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00
628	Alte obiecte de inventar	200530	52000.00	0.00	52000.00	0.00	0.00	0.00
629	Deplasari, detasari, transferari	2006	35000.00	0.00	35000.00	0.00	0.00	0.00
630	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
631	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
632	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
633	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
634	Alte cheltuieli	2030	689000.00	0.00	689000.00	0.00	0.00	0.00
635	Reclama si publicitate	203001	20000.00	0.00	20000.00	0.00	0.00	0.00
636	Protocol si reprezentare	203002	15000.00	0.00	15000.00	0.00	0.00	0.00
637	Prime de asigurare non-viata	203003	181000.00	0.00	181000.00	0.00	0.00	0.00

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638	Alte cheltuieli cu bunuri si servicii	203030	473000.00	0.00	473000.00	0.00	0.00	0.00
639	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
640	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4940000.00	0.00	4940000.00	0.00	0.00	0.00
642	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4940000.00	0.00	4940000.00	0.00	0.00	0.00
643	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4940000.00	0.00	4940000.00	0.00	0.00	0.00
644	Mașini, echipamente si mijloace de transport	710102	4940000.00	0.00	4940000.00	0.00	0.00	0.00
645	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	11060000.00	0.00	11060000.00	0.00	0.00	0.00
646	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10942000.00	0.00	10942000.00	0.00	0.00	0.00
647	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
648	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
649	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
650	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
651	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
652	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
653	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
654	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
655	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
656	TITLUL II. BUNURI SI SERVICII	20	5660000.00	0.00	5660000.00	0.00	0.00	0.00
657	Bunuri si servicii	2001	4557000.00	0.00	4557000.00	0.00	0.00	0.00
658	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
659	Materiale pentru curatenie	200102	144000.00	0.00	144000.00	0.00	0.00	0.00
660	Incalzit, iluminat si forta motrice	200103	780000.00	0.00	780000.00	0.00	0.00	0.00
661	Apa, canal, salubritate	200104	606000.00	0.00	606000.00	0.00	0.00	0.00
662	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
663	Piese de schimb	200106	12000.00	0.00	12000.00	0.00	0.00	0.00
664	Posta, telecomunicatii, radio, televizor, internet	200108	45000.00	0.00	45000.00	0.00	0.00	0.00
665	Materiale si prestari de servicii cu caracter functional	200109	550000.00	0.00	550000.00	0.00	0.00	0.00
666	Alte bunuri si servicii pentru intretinere si functionare	200130	2295000.00	0.00	2295000.00	0.00	0.00	0.00
667	Reparatii curente	2002	264000.00	0.00	264000.00	0.00	0.00	0.00
668	Hrana	2003	27000.00	0.00	27000.00	0.00	0.00	0.00
669	Hrana pentru oameni	200301	27000.00	0.00	27000.00	0.00	0.00	0.00
670	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
671	Materiale sanitare	200402	6000.00	0.00	6000.00	0.00	0.00	0.00
672	Dezinfectanti	200404	18000.00	0.00	18000.00	0.00	0.00	0.00
673	Bunuri de natura obiectelor de inventar	2005	159000.00	0.00	159000.00	0.00	0.00	0.00
674	Alte obiecte de inventar	200530	159000.00	0.00	159000.00	0.00	0.00	0.00
675	Consultanta si eperiza	2012	120000.00	0.00	120000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
676	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
677	Protectia muncii	2014	152000.00	0.00	152000.00	0.00	0.00	0.00
678	Alte cheltuieli	2030	337000.00	0.00	337000.00	0.00	0.00	0.00
679	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
680	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
681	Alte cheltuieli cu bunuri si servicii	203030	290000.00	0.00	290000.00	0.00	0.00	0.00
682	TITLUL X ALTE CHELTUIELI	59	70000.00	0.00	70000.00	0.00	0.00	0.00
683	Sume aferente persoanelor cu handicap neincadrate	5940	70000.00	0.00	70000.00	0.00	0.00	0.00
684	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	118000.00	0.00	118000.00	0.00	0.00	0.00
685	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118000.00	0.00	118000.00	0.00	0.00	0.00
686	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	118000.00	0.00	118000.00	0.00	0.00	0.00
687	Mașini, echipamente si mijloace de transport	710102	118000.00	0.00	118000.00	0.00	0.00	0.00
688	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>2000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
689	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
690	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
691	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
692	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>3232000.00</b>	<b>0.00</b>	<b>3232000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
693	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3224000.00	0.00	3224000.00	0.00	0.00	0.00
694	TITLUL II. BUNURI SI SERVICII	20	3224000.00	0.00	3224000.00	0.00	0.00	0.00
695	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
696	Transport	200107	320000.00	0.00	320000.00	0.00	0.00	0.00
697	Alte cheltuieli	2030	2904000.00	0.00	2904000.00	0.00	0.00	0.00
698	Protocol si reprezentare	203002	592000.00	0.00	592000.00	0.00	0.00	0.00
699	Alte cheltuieli cu bunuri si servicii	203030	2312000.00	0.00	2312000.00	0.00	0.00	0.00
700	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
701	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
702	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
703	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
704	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>5200000.00</b>	<b>0.00</b>	<b>5200000.00</b>	<b>320000.00</b>	<b>0.00</b>	<b>320000.00</b>
705	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5090000.00	0.00	5090000.00	0.00	0.00	0.00
706	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
707	Cheltuieli cu salariile in bani	1001	2860000.00	0.00	2860000.00	0.00	0.00	0.00
708	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
709	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
710	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
711	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
712	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
713	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
714	Cheltuieli cu salariile in natura	1002	60000.00	0.00	60000.00	0.00	0.00	0.00
715	Vouchere de vacanta	100206	60000.00	0.00	60000.00	0.00	0.00	0.00
716	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
717	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
718	TITLUL II. BUNURI SI SERVICII	20	2090000.00	0.00	2090000.00	0.00	0.00	0.00
719	Bunuri si servicii	2001	735000.00	0.00	735000.00	0.00	0.00	0.00
720	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
721	Materiale pentru curatenie	200102	80000.00	0.00	80000.00	0.00	0.00	0.00
722	Incalzit, iluminat si forta motrice	200103	190000.00	0.00	190000.00	0.00	0.00	0.00
723	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
724	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
725	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
726	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
727	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
728	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
729	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
730	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
731	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
732	Medicamente si materiale sanitare	2004	100000.00	0.00	100000.00	0.00	0.00	0.00
733	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
734	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
735	Dezinfectanti	200404	35000.00	0.00	35000.00	0.00	0.00	0.00
736	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
737	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
738	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
739	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
740	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
741	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
742	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
743	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
744	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
745	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
746	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
747	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110000.00	0.00	110000.00	320000.00	0.00	320000.00
748	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110000.00	0.00	110000.00	320000.00	0.00	320000.00
749	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	110000.00	0.00	110000.00	320000.00	0.00	320000.00
750	Construcții	710101	50000.00	0.00	50000.00	320000.00	0.00	320000.00
751	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
752	68020402 Ingrijitori persoane in varsta	68020402	1384000.00	0.00	1384000.00	0.00	0.00	0.00

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753	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1384000.00	0.00	1384000.00	0.00	0.00	0.00
754	TITLUL I. CHELTUIELI DE PERSONAL	10	1384000.00	0.00	1384000.00	0.00	0.00	0.00
755	Cheltuieli cu salariile in bani	1001	1317000.00	0.00	1317000.00	0.00	0.00	0.00
756	Salarii de baza	100101	1236000.00	0.00	1236000.00	0.00	0.00	0.00
757	Indemnizatii de hrana	100117	81000.00	0.00	81000.00	0.00	0.00	0.00
758	Cheltuieli cu salariile in natura	1002	37000.00	0.00	37000.00	0.00	0.00	0.00
759	Vouchere de vacanta	100206	37000.00	0.00	37000.00	0.00	0.00	0.00
760	Contributii	1003	30000.00	0.00	30000.00	0.00	0.00	0.00
761	Contributie asiguratorie pentru munca	100307	30000.00	0.00	30000.00	0.00	0.00	0.00
762	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>46827000.00</b>	<b>0.00</b>	<b>46827000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
763	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46827000.00	0.00	46827000.00	0.00	0.00	0.00
764	TITLUL I. CHELTUIELI DE PERSONAL	10	14874000.00	0.00	14874000.00	0.00	0.00	0.00
765	Cheltuieli cu salariile in bani	1001	14084000.00	0.00	14084000.00	0.00	0.00	0.00
766	Salarii de baza	100101	12926000.00	0.00	12926000.00	0.00	0.00	0.00
767	Indemnizatii de hrana	100117	1108000.00	0.00	1108000.00	0.00	0.00	0.00
768	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
769	Cheltuieli cu salariile in natura	1002	480000.00	0.00	480000.00	0.00	0.00	0.00
770	Vouchere de vacanta	100206	480000.00	0.00	480000.00	0.00	0.00	0.00
771	Contributii	1003	310000.00	0.00	310000.00	0.00	0.00	0.00
772	Contributie asiguratorie pentru munca	100307	310000.00	0.00	310000.00	0.00	0.00	0.00
773	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
774	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
775	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
776	TITLUL IX ASISTENTA SOCIALA	57	31783000.00	0.00	31783000.00	0.00	0.00	0.00
777	Ajutoare sociale	5702	31783000.00	0.00	31783000.00	0.00	0.00	0.00
778	Ajutoare sociale in numerar	570201	31458000.00	0.00	31458000.00	0.00	0.00	0.00
779	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
780	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>2046000.00</b>	<b>0.00</b>	<b>2046000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
781	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2046000.00	0.00	2046000.00	0.00	0.00	0.00
782	TITLUL I. CHELTUIELI DE PERSONAL	10	1508000.00	0.00	1508000.00	0.00	0.00	0.00
783	Cheltuieli cu salariile in bani	1001	1451000.00	0.00	1451000.00	0.00	0.00	0.00
784	Salarii de baza	100101	1395000.00	0.00	1395000.00	0.00	0.00	0.00
785	Indemnizatii de hrana	100117	56000.00	0.00	56000.00	0.00	0.00	0.00
786	Cheltuieli cu salariile in natura	1002	24000.00	0.00	24000.00	0.00	0.00	0.00
787	Vouchere de vacanta	100206	24000.00	0.00	24000.00	0.00	0.00	0.00
788	Contributii	1003	33000.00	0.00	33000.00	0.00	0.00	0.00
789	Contributie asiguratorie pentru munca	100307	33000.00	0.00	33000.00	0.00	0.00	0.00
790	TITLUL II. BUNURI SI SERVICII	20	538000.00	0.00	538000.00	0.00	0.00	0.00
791	Bunuri si servicii	2001	171000.00	0.00	171000.00	0.00	0.00	0.00
792	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
793	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00

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794	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
795	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
796	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
797	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
798	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
799	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
800	Hrana	2003	320000.00	0.00	320000.00	0.00	0.00	0.00
801	Hrana pentru oameni	200301	320000.00	0.00	320000.00	0.00	0.00	0.00
802	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
803	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
804	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
805	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
806	Bunuri de natura obiectelor de inventar	2005	1000.00	0.00	1000.00	0.00	0.00	0.00
807	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
808	Alte cheltuieli	2030	40000.00	0.00	40000.00	0.00	0.00	0.00
809	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
810	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
811	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
812	Alte cheltuieli cu bunuri si servicii	203030	11000.00	0.00	11000.00	0.00	0.00	0.00
813	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>277000.00</b>	<b>0.00</b>	<b>277000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
814	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	272000.00	0.00	272000.00	0.00	0.00	0.00
815	<b>TITLUL II. BUNURI SI SERVICII</b>	20	272000.00	0.00	272000.00	0.00	0.00	0.00
816	Bunuri si servicii	2001	241000.00	0.00	241000.00	0.00	0.00	0.00
817	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
818	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
819	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
820	Apa, canal, salubritate	200104	35000.00	0.00	35000.00	0.00	0.00	0.00
821	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
822	Materiale si prestari de servicii cu caracter functional	200109	51000.00	0.00	51000.00	0.00	0.00	0.00
823	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
824	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
825	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
826	Medicamente si materiale sanitare	2004	13000.00	0.00	13000.00	0.00	0.00	0.00
827	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
828	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
829	Bunuri de natura obiectelor de inventar	2005	2000.00	0.00	2000.00	0.00	0.00	0.00
830	Alte obiecte de inventar	200530	2000.00	0.00	2000.00	0.00	0.00	0.00
831	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
832	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
833	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
834	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
835	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
836	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
837	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
838	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
839	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
840	Mașini, echipamente si mijloace de transport	710102	5000.00	0.00	5000.00	0.00	0.00	0.00
<b>841</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>603000.00</b>	<b>0.00</b>	<b>603000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
842	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	0.00	603000.00	0.00	0.00	0.00
843	TITLUL II. BUNURI SI SERVICII	20	603000.00	0.00	603000.00	0.00	0.00	0.00
844	Hrana	2003	603000.00	0.00	603000.00	0.00	0.00	0.00
845	Hrana pentru oameni	200301	603000.00	0.00	603000.00	0.00	0.00	0.00
<b>846</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>30932000.00</b>	<b>0.00</b>	<b>30932000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
847	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30932000.00	0.00	30932000.00	0.00	0.00	0.00
848	TITLUL I. CHELTUIELI DE PERSONAL	10	10459000.00	0.00	10459000.00	0.00	0.00	0.00
849	Cheltuieli cu salariile in bani	1001	10121000.00	0.00	10121000.00	0.00	0.00	0.00
850	Salarii de baza	100101	9857000.00	0.00	9857000.00	0.00	0.00	0.00
851	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
852	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
853	Indemnizatii de hrana	100117	250000.00	0.00	250000.00	0.00	0.00	0.00
854	Cheltuieli cu salariile in natura	1002	112000.00	0.00	112000.00	0.00	0.00	0.00
855	Vouchere de vacanta	100206	112000.00	0.00	112000.00	0.00	0.00	0.00
856	Contributii	1003	226000.00	0.00	226000.00	0.00	0.00	0.00
857	Contributie asiguratorie pentru munca	100307	226000.00	0.00	226000.00	0.00	0.00	0.00
858	TITLUL II. BUNURI SI SERVICII	20	3144000.00	0.00	3144000.00	0.00	0.00	0.00
859	Bunuri si servicii	2001	907000.00	0.00	907000.00	0.00	0.00	0.00
860	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
861	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
862	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
863	Apa, canal, salubritate	200104	36000.00	0.00	36000.00	0.00	0.00	0.00
864	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
865	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00
866	Materiale si prestari de servicii cu caracter functional	200109	38000.00	0.00	38000.00	0.00	0.00	0.00
867	Alte bunuri si servicii pentru intretinere si functionare	200130	530000.00	0.00	530000.00	0.00	0.00	0.00
868	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
869	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
870	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
871	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
872	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
873	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
874	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
875	Alte cheltuieli	2030	2189000.00	0.00	2189000.00	0.00	0.00	0.00
876	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
877	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
878	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
879	Chirii	203004	80000.00	0.00	80000.00	0.00	0.00	0.00
880	Alte cheltuieli cu bunuri si servicii	203030	2089000.00	0.00	2089000.00	0.00	0.00	0.00
881	TITLUL IV SUBVENTII	40	352000.00	0.00	352000.00	0.00	0.00	0.00
882	Subventii pentru acoperirea diferentelor de pret si tarif	4003	352000.00	0.00	352000.00	0.00	0.00	0.00
883	TITLUL IX ASISTENTA SOCIALA	57	7940000.00	0.00	7940000.00	0.00	0.00	0.00
884	Ajutoare sociale	5702	7940000.00	0.00	7940000.00	0.00	0.00	0.00
885	Ajutoare sociale in numerar	570201	1240000.00	0.00	1240000.00	0.00	0.00	0.00
886	Ajutoare sociale in natura	570202	6700000.00	0.00	6700000.00	0.00	0.00	0.00
887	TITLUL X ALTE CHELTUIELI	59	9037000.00	0.00	9037000.00	0.00	0.00	0.00
888	Asociatii si fundatii	5911	8670000.00	0.00	8670000.00	0.00	0.00	0.00
889	Despagubiri civile	5917	47000.00	0.00	47000.00	0.00	0.00	0.00
890	Sume aferente persoanelor cu handicap neincadrate	5940	320000.00	0.00	320000.00	0.00	0.00	0.00
891	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>41955000.00</b>	<b>0.00</b>	<b>41955000.00</b>	<b>67581000.00</b>	<b>0.00</b>	<b>67581000.00</b>
892	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21693000.00	0.00	21693000.00	41041000.00	0.00	41041000.00
893	TITLUL II. BUNURI SI SERVICII	20	683000.00	0.00	683000.00	777000.00	0.00	777000.00
894	Consultanta si epertiza	2012	303000.00	0.00	303000.00	706000.00	0.00	706000.00
895	Alte cheltuieli	2030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
896	Alte cheltuieli cu bunuri si servicii	203030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
897	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
898	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
899	Cheltuieli neeligibile	580103	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
900	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	435000.00	0.00	435000.00	9887000.00	0.00	9887000.00
901	Fonduri europene nerambursabile	6001	366000.00	0.00	366000.00	8308000.00	0.00	8308000.00
902	Sume aferente TVA	6003	69000.00	0.00	69000.00	1579000.00	0.00	1579000.00
903	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	18575000.00	0.00	18575000.00	27542000.00	0.00	27542000.00
904	Fonduri din imprumut rambursabil	6101	15494000.00	0.00	15494000.00	23257000.00	0.00	23257000.00
905	Sume aferente TVA	6103	3081000.00	0.00	3081000.00	4285000.00	0.00	4285000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
906	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20262000.00	0.00	20262000.00	26540000.00	0.00	26540000.00
907	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20262000.00	0.00	20262000.00	26540000.00	0.00	26540000.00
908	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20262000.00	0.00	20262000.00	26540000.00	0.00	26540000.00
909	Construcții	710101	20262000.00	0.00	20262000.00	26540000.00	0.00	26540000.00
<b>910</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>8935000.00</b>	<b>-1000000.00</b>	<b>7935000.00</b>	<b>11228000.00</b>	<b>58500000.00</b>	<b>69728000.00</b>
911	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5635000.00	-1000000.00	4635000.00	5665000.00	58500000.00	64165000.00
912	TITLUL II. BUNURI SI SERVICII	20	5635000.00	-1000000.00	4635000.00	5665000.00	58500000.00	64165000.00
913	Bunuri si servicii	2001	3326000.00	-1000000.00	2326000.00	0.00	0.00	0.00
914	Incalzit, iluminat si forta motrice	200103	3326000.00	-1000000.00	2326000.00	0.00	0.00	0.00
915	Reparatii curente	2002	2065000.00	0.00	2065000.00	5665000.00	58500000.00	64165000.00
916	Alte cheltuieli	2030	244000.00	0.00	244000.00	0.00	0.00	0.00
917	Alte cheltuieli cu bunuri si servicii	203030	244000.00	0.00	244000.00	0.00	0.00	0.00
918	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
919	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
920	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
921	Construcții	710101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
<b>922</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>17232000.00</b>	<b>0.00</b>	<b>17232000.00</b>	<b>128097000.00</b>	<b>0.00</b>	<b>128097000.00</b>
923	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13177000.00	0.00	13177000.00	2984000.00	0.00	2984000.00
924	TITLUL I. CHELTUIELI DE PERSONAL	10	6484000.00	0.00	6484000.00	0.00	0.00	0.00
925	Cheltuieli cu salariile in bani	1001	6201000.00	0.00	6201000.00	0.00	0.00	0.00
926	Salarii de baza	100101	5975000.00	0.00	5975000.00	0.00	0.00	0.00
927	Indemnizatii de hrana	100117	226000.00	0.00	226000.00	0.00	0.00	0.00
928	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
929	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
930	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
931	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
932	TITLUL II. BUNURI SI SERVICII	20	6693000.00	0.00	6693000.00	2884000.00	0.00	2984000.00
933	Bunuri si servicii	2001	3788000.00	0.00	3788000.00	2884000.00	0.00	2884000.00
934	Materiale si prestari de servicii cu caracter functional	200109	150000.00	0.00	150000.00	0.00	0.00	0.00
935	Alte bunuri si servicii pentru intretinere si functionare	200130	3638000.00	0.00	3638000.00	2884000.00	0.00	2884000.00
936	Reparatii curente	2002	1711000.00	0.00	1711000.00	0.00	0.00	0.00
937	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
938	Alte obiecte de inventar	200530	100000.00	0.00	100000.00	0.00	0.00	0.00
939	Alte cheltuieli	2030	1094000.00	0.00	1094000.00	100000.00	0.00	100000.00
940	Alte cheltuieli cu bunuri si servicii	203030	1094000.00	0.00	1094000.00	100000.00	0.00	100000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
941	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4055000.00	0.00	4055000.00	125113000.00	0.00	125113000.00
942	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4055000.00	0.00	4055000.00	125113000.00	0.00	125113000.00
943	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4055000.00	0.00	4055000.00	125113000.00	0.00	125113000.00
944	Construcții	710101	3885000.00	0.00	3885000.00	125113000.00	0.00	125113000.00
945	Mobilier, aparatură birotică și alte active corporale	710103	170000.00	0.00	170000.00	0.00	0.00	0.00
<b>946</b>	<b>7002500402 Serviciul cimitire</b>	<b>7002500402</b>	<b>1019000.00</b>	<b>0.00</b>	<b>1019000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>250000.00</b>
947	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	768000.00	0.00	768000.00	250000.00	0.00	250000.00
948	TITLUL II. BUNURI SI SERVICII	20	768000.00	0.00	768000.00	250000.00	0.00	250000.00
949	Bunuri si servicii	2001	638000.00	0.00	638000.00	250000.00	0.00	250000.00
950	Furnituri de birou	200101	18000.00	0.00	18000.00	0.00	0.00	0.00
951	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
952	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
953	Materiale si prestari de servicii cu caracter functional	200109	160000.00	0.00	160000.00	0.00	0.00	0.00
954	Alte bunuri si servicii pentru intretinere si functionare	200130	310000.00	0.00	310000.00	250000.00	0.00	250000.00
955	Bunuri de natura obiectelor de inventar	2005	130000.00	0.00	130000.00	0.00	0.00	0.00
956	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
957	Alte obiecte de inventar	200530	125000.00	0.00	125000.00	0.00	0.00	0.00
958	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	251000.00	0.00	251000.00	0.00	0.00	0.00
959	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	251000.00	0.00	251000.00	0.00	0.00	0.00
960	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	251000.00	0.00	251000.00	0.00	0.00	0.00
961	Construcții	710101	200000.00	0.00	200000.00	0.00	0.00	0.00
962	Mașini, echipamente si mijloace de transport	710102	51000.00	0.00	51000.00	0.00	0.00	0.00
<b>963</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>1328000.00</b>	<b>0.00</b>	<b>1328000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>900000.00</b>
964	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
965	TITLUL II. BUNURI SI SERVICII	20	1278000.00	0.00	1278000.00	900000.00	0.00	900000.00
966	Bunuri si servicii	2001	100000.00	0.00	100000.00	900000.00	0.00	900000.00
967	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	900000.00	0.00	900000.00
968	Consultanta si epertiza	2012	103000.00	0.00	103000.00	0.00	0.00	0.00
969	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	350000.00	0.00	350000.00	0.00	0.00	0.00
970	Alte cheltuieli	2030	725000.00	0.00	725000.00	0.00	0.00	0.00
971	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
972	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00

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973	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
974	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>4405000.00</b>	<b>0.00</b>	<b>4405000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
975	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4405000.00	0.00	4405000.00	0.00	0.00	0.00
976	TITLUL II. BUNURI SI SERVICII	20	4405000.00	0.00	4405000.00	0.00	0.00	0.00
977	Bunuri si servicii	2001	3691000.00	0.00	3691000.00	0.00	0.00	0.00
978	Furnituri de birou	200101	46000.00	0.00	46000.00	0.00	0.00	0.00
979	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
980	Incalzit, iluminat si forta motrice	200103	600000.00	0.00	600000.00	0.00	0.00	0.00
981	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
982	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
983	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
984	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
985	Materiale si prestari de servicii cu caracter functional	200109	605000.00	0.00	605000.00	0.00	0.00	0.00
986	Alte bunuri si servicii pentru intretinere si functionare	200130	1214000.00	0.00	1214000.00	0.00	0.00	0.00
987	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
988	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
989	Bunuri de natura obiectelor de inventar	2005	672000.00	0.00	672000.00	0.00	0.00	0.00
990	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
991	Alte obiecte de inventar	200530	662000.00	0.00	662000.00	0.00	0.00	0.00
992	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
993	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
994	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
995	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>22954000.00</b>	<b>0.00</b>	<b>22954000.00</b>	<b>4247000.00</b>	<b>0.00</b>	<b>4247000.00</b>
996	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20908000.00	0.00	20908000.00	0.00	0.00	0.00
997	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	9313000.00	0.00	9313000.00	0.00	0.00	0.00
998	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	9313000.00	0.00	9313000.00	0.00	0.00	0.00
999	Finantare nationala	564801	946000.00	0.00	946000.00	0.00	0.00	0.00
1000	Finantare externa nerambursabila	564802	5360000.00	0.00	5360000.00	0.00	0.00	0.00
1001	Cheltuieli neeligibile	564803	3007000.00	0.00	3007000.00	0.00	0.00	0.00
1002	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11595000.00	0.00	11595000.00	0.00	0.00	0.00
1003	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	11595000.00	0.00	11595000.00	0.00	0.00	0.00

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1004	Cheltuieli neeligibile	580103	11595000.00	0.00	11595000.00	0.00	0.00	0.00
1005	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1006	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1007	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1008	Construcții	710101	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
<b>1009</b>	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>71377000.00</b>	<b>14411452.19</b>	<b>85788452.19</b>	<b>229248000.00</b>	<b>0.00</b>	<b>229248000.00</b>
1010	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	70768000.00	14411452.19	85179452.19	229248000.00	0.00	229248000.00
1011	TITLUL II. BUNURI SI SERVICII	20	68556000.00	14411452.19	82967452.19	174899000.00	0.00	174899000.00
1012	Bunuri si servicii	2001	66393000.00	14371452.19	80764452.19	174682000.00	0.00	174682000.00
1013	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1014	Apa, canal, salubritate	200104	65305000.00	14371452.19	79676452.19	169400000.00	0.00	169400000.00
1015	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
1016	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
1017	Consultanta si eperiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
1018	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	40000.00	555000.00	0.00	0.00	0.00
1019	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1020	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1021	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
1022	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1023	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2152000.00	0.00	2152000.00	54349000.00	0.00	54349000.00
1024	Fonduri din imprumut rambursabil	6101	1975000.00	0.00	1975000.00	45501000.00	0.00	45501000.00
1025	Sume aferente TVA	6103	177000.00	0.00	177000.00	8848000.00	0.00	8848000.00
1026	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	609000.00	0.00	609000.00	0.00	0.00	0.00
1027	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	609000.00	0.00	609000.00	0.00	0.00	0.00
1028	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	609000.00	0.00	609000.00	0.00	0.00	0.00
1029	Alte active fixe	710130	609000.00	0.00	609000.00	0.00	0.00	0.00
<b>1030</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>650000.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>200000.00</b>
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1032	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1033	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1034	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00

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1035	84020302 Transport în comun	84020302	71225000.00	500000.00	71725000.00	69979000.00	0.00	69979000.00
1036	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	71225000.00	500000.00	71725000.00	69979000.00	0.00	69979000.00
1037	TITLUL II. BUNURI SI SERVICII	20	271000.00	0.00	271000.00	633000.00	0.00	633000.00
1038	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1039	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1040	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1041	TITLUL IV SUBVENTII	40	50018000.00	500000.00	50518000.00	0.00	0.00	0.00
1042	Subventii pentru acoperirea diferentelor de pret si tarif	4003	50018000.00	500000.00	50518000.00	0.00	0.00	0.00
1043	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	19433000.00	0.00	19433000.00	5832000.00	0.00	5832000.00
1044	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	19433000.00	0.00	19433000.00	5832000.00	0.00	5832000.00
1045	Finantare nationala	564801	3233000.00	0.00	3233000.00	689000.00	0.00	689000.00
1046	Finantare externa nerambursabila	564802	15418000.00	0.00	15418000.00	4540000.00	0.00	4540000.00
1047	Cheltuieli neeligibile	564803	782000.00	0.00	782000.00	603000.00	0.00	603000.00
1048	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1503000.00	0.00	1503000.00	63514000.00	0.00	63514000.00
1049	Fonduri europene nerambursabile	6001	1262000.00	0.00	1262000.00	53372000.00	0.00	53372000.00
1050	Sume aferente TVA	6003	241000.00	0.00	241000.00	10142000.00	0.00	10142000.00
1051	8402030301 Strazi Directia Tehnica	8402030301	82622000.00	0.00	82622000.00	74786000.00	0.00	74786000.00
1052	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48117000.00	0.00	48117000.00	13046000.00	0.00	13046000.00
1053	TITLUL II. BUNURI SI SERVICII	20	1131000.00	0.00	1131000.00	462000.00	0.00	462000.00
1054	Reparatii curente	2002	326000.00	0.00	326000.00	109000.00	0.00	109000.00
1055	Alte cheltuieli	2030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1056	Alte cheltuieli cu bunuri si servicii	203030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1057	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	38679000.00	0.00	38679000.00	12584000.00	0.00	12584000.00
1058	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	38679000.00	0.00	38679000.00	12584000.00	0.00	12584000.00
1059	Finantare nationala	564801	2348000.00	0.00	2348000.00	0.00	0.00	0.00
1060	Finantare externa nerambursabila	564802	13301000.00	0.00	13301000.00	0.00	0.00	0.00
1061	Cheltuieli neeligibile	564803	23030000.00	0.00	23030000.00	12584000.00	0.00	12584000.00

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1062	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1063	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1064	Cheltuieli neeligibile	580103	8307000.00	0.00	8307000.00	0.00	0.00	0.00
1065	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22955000.00	0.00	22955000.00	61740000.00	0.00	61740000.00
1066	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22955000.00	0.00	22955000.00	61740000.00	0.00	61740000.00
1067	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22955000.00	0.00	22955000.00	61740000.00	0.00	61740000.00
1068	Construcții	710101	22955000.00	0.00	22955000.00	61740000.00	0.00	61740000.00
1069	OPERATIUNI FINANCIARE (79=80+81)	79	11550000.00	0.00	11550000.00	0.00	0.00	0.00
1070	TITLUL XVI RAMBURSARI DE CREDITE	81	11550000.00	0.00	11550000.00	0.00	0.00	0.00
1071	Rambursari de credite interne	8102	11550000.00	0.00	11550000.00	0.00	0.00	0.00
1072	Rambursari de credite aferente datoriei publice interne locale	810205	11550000.00	0.00	11550000.00	0.00	0.00	0.00
1073	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>20585000.00</b>	<b>0.00</b>	<b>20585000.00</b>	<b>55814000.00</b>	<b>0.00</b>	<b>55814000.00</b>
1074	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17692000.00	0.00	17692000.00	50793000.00	0.00	50793000.00
1075	TITLUL II. BUNURI SI SERVICII	20	17291000.00	0.00	17291000.00	46136000.00	0.00	46136000.00
1076	Bunuri si servicii	2001	2511000.00	0.00	2511000.00	742000.00	0.00	742000.00
1077	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1078	Materiale si prestari de servicii cu caracter functional	200109	670000.00	0.00	670000.00	742000.00	0.00	742000.00
1079	Alte bunuri si servicii pentru intretinere si functionare	200130	1641000.00	0.00	1641000.00	0.00	0.00	0.00
1080	Reparatii curente	2002	11336000.00	0.00	11336000.00	45244000.00	0.00	45244000.00
1081	Bunuri de natura obiectelor de inventar	2005	760000.00	0.00	760000.00	0.00	0.00	0.00
1082	Alte obiecte de inventar	200530	760000.00	0.00	760000.00	0.00	0.00	0.00
1083	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1084	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1085	Consultanta si epertiza	2012	64000.00	0.00	64000.00	150000.00	0.00	150000.00
1086	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1087	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
1088	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
1089	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00

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1090	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	111000.00	0.00	111000.00	4657000.00	0.00	4657000.00
1091	Fonduri europene nerambursabile	6001	42000.00	0.00	42000.00	3963000.00	0.00	3963000.00
1092	Sume aferente TVA	6003	69000.00	0.00	69000.00	694000.00	0.00	694000.00
1093	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2893000.00	0.00	2893000.00	5021000.00	0.00	5021000.00
1094	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2893000.00	0.00	2893000.00	5021000.00	0.00	5021000.00
1095	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2893000.00	0.00	2893000.00	5021000.00	0.00	5021000.00
1096	Construcții	710101	2893000.00	0.00	2893000.00	5021000.00	0.00	5021000.00
<b>1097</b>	<b>8402030303 Biroul parcare, garaje si ridicari masini</b>	<b>8402030303</b>	<b>362000.00</b>	<b>0.00</b>	<b>362000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1098	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	162000.00	0.00	162000.00	0.00	0.00	0.00
1099	TITLUL II. BUNURI SI SERVICII	20	162000.00	0.00	162000.00	0.00	0.00	0.00
1100	Bunuri si servicii	2001	92000.00	0.00	92000.00	0.00	0.00	0.00
1101	Alte bunuri si servicii pentru intretinere si functionare	200130	92000.00	0.00	92000.00	0.00	0.00	0.00
1102	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1103	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
1104	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
1105	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
1106	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00