

**BUGETUL LOCAL  
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE  
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI  
ARTICOLE**

SECTIUNEA DE DEZVOLTARE

| Nr. | Denumirea indicatorilor   | Cod indicator | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente   | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2024 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2024 |
|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 1   | VENITURI – TOTAL  | 000102        | 121110000.00  | 23065000.00 | 144175000.00   | 0.00                                      | 0.00                            | 0.00   |
| 2   | I. VENITURI CURENTE   | 000202        | 45324000.00   | 23065000.00 | 68389000.00  | 0.00                                      | 0.00                            | 0.00   |
| 3   | C. VENITURI NEFISCALE   | 290002        | 45324000.00   | 23065000.00 | 68389000.00  | 0.00                                      | 0.00                            | 0.00   |
| 4   | C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)   | 330002        | 45324000.00   | 23065000.00 | 68389000.00  | 0.00                                      | 0.00                            | 0.00   |
| 5   | Diverse venituri (cod 360201+360205+360211+360250))   | 3602          | 313268.00   | 0.00        | 313268.00  | 0.00                                      | 0.00                            | 0.00   |
| 6   | Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica   | 360231        | 313268.00   | 0.00        | 313268.00  | 0.00                                      | 0.00                            | 0.00   |
| 7   | Transferuri voluntare, altele decat subventiile (cod 370201+370250)   | 3702          | 45010732.00   | 23065000.00 | 68075732.00  | 0.00                                      | 0.00                            | 0.00   |
| 8   | Varsaminte din sectiunea de functionare   | 370204        | 45010732.00   | 23065000.00 | 68075732.00  | 0.00                                      | 0.00                            | 0.00   |
| 9   | IV. SUBVENTII   | 410002        | 47875000.00   | 0.00        | 47875000.00  | 0.00                                      | 0.00                            | 0.00   |
| 10  | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)   | 420002        | 47875000.00   | 0.00        | 47875000.00  | 0.00                                      | 0.00                            | 0.00   |
| 11  | Subventiile de la bugetul de stat (cod 420201 la 420241)  | 4202          | 47875000.00   | 0.00        | 47875000.00  | 0.00                                      | 0.00                            | 0.00   |
| 12  | Subventii pentru reabilitarea termica a cladirilor de locuit  | 420212        | 11000000.00   | 0.00        | 11000000.00  | 0.00                                      | 0.00                            | 0.00   |
| 13  | Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarie a apelor  | 420213        | 900000.00   | 0.00        | 900000.00  | 0.00                                      | 0.00                            | 0.00   |
| 14  | Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020 | 420269        | 8850000.00  | 0.00        | 8850000.00   | 0.00                                      | 0.00                            | 0.00   |
| 15  | Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol   | 420279        | 63000.00  | 0.00        | 63000.00   | 0.00                                      | 0.00                            | 0.00   |
| 16  | Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare   | 42027902      | 63000.00  | 0.00        | 63000.00   | 0.00                                      | 0.00                            | 0.00   |
| 17  | Alocari de sume din PNRR aferente asistentei financiare nerambursabile  | 420288        | 8013000.00  | 0.00        | 8013000.00   | 0.00                                      | 0.00                            | 0.00   |
| 18  | Fonduri europene nerambursabile   | 42028801      | 6732000.00  | 0.00        | 6732000.00   | 0.00                                      | 0.00                            | 0.00   |
| 19  | Sume aferente TVA   | 42028803      | 1281000.00  | 0.00        | 1281000.00   | 0.00                                      | 0.00                            | 0.00   |
| 20  | Alocari de sume din PNRR aferente componentei imprumuturi   | 420289        | 19049000.00   | 0.00        | 19049000.00  | 0.00                                      | 0.00                            | 0.00   |
| 21  | Fonduri din imprumut rambursabil  | 42028901      | 16006000.00   | 0.00        | 16006000.00  | 0.00                                      | 0.00                            | 0.00   |
| 22  | Sume aferente TVA   | 42028903      | 3043000.00  | 0.00        | 3043000.00   | 0.00                                      | 0.00                            | 0.00   |
| 23  | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)                | 4802          | 27911000.00   | 0.00        | 27911000.00  | 0.00                                      | 0.00                            | 0.00   |
| 24  | Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)  | 480201        | 27911000.00   | 0.00        | 27911000.00  | 0.00                                      | 0.00                            | 0.00   |
| 25  | Sume primite in contul platilor efectuate in anul curent  | 48020101      | 21760000.00   | 0.00        | 21760000.00  | 0.00                                      | 0.00                            | 0.00   |
| 26  | Sume primite in contul platilor efectuate in anii anteriori   | 48020102      | 6151000.00  | 0.00        | 6151000.00   | 0.00                                      | 0.00                            | 0.00   |

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|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 27  | 5002 SERVICII PUBLICE GENERALE  | 5002          | 176010000.00  | 23065000.00 | 199075000.00   | 661939000.00                              | 1410000.00                      | 663349000.00   |
| 28  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 87114000.00   | 20465000.00 | 107579000.00   | 343862000.00                              | -21580000.00                    | 322282000.00   |
| 29  | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | 51            | 2781000.00  | 200000.00   | 2981000.00   | 0.00                                      | 0.00                            | 0.00   |
| 30  | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)  | 5102          | 2781000.00  | 200000.00   | 2981000.00   | 0.00                                      | 0.00                            | 0.00   |
| 31  | Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății   | 510228        | 2400000.00  | 0.00        | 2400000.00   | 0.00                                      | 0.00                            | 0.00   |
| 32  | Alte transferuri de capital catre institutii publice  | 510229        | 0.00  | 200000.00   | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 33  | Transferuri acordate in baza contractelor de parteneriat sau asociere   | 510250        | 381000.00   | 0.00        | 381000.00  | 0.00                                      | 0.00                            | 0.00   |
| 34  | TITLUL VII ALTE TRANSFERURI (cod 55.01)   | 55            | 3035000.00  | -3035000.00 | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 35  | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)               | 5501          | 3035000.00  | -3035000.00 | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 36  | Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară   | 550142        | 3035000.00  | -3035000.00 | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 37  | Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56            | 29528000.00   | 14080000.00 | 43608000.00  | 64543000.00                               | -14080000.00                    | 50463000.00  |
| 38  | Programe finanțate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027   | 5648          | 29528000.00   | 14080000.00 | 43608000.00  | 64543000.00                               | -14080000.00                    | 50463000.00  |
| 39  | Finanțare națională   | 564801        | 4169000.00  | 1140000.00  | 5309000.00   | 3879000.00                                | -1140000.00                     | 2739000.00   |
| 40  | Finanțare externă nerambursabilă  | 564802        | 21760000.00   | 11720000.00 | 33480000.00  | 23807000.00                               | -11720000.00                    | 12087000.00  |
| 41  | Cheltuieli neeligibile  | 564803        | 3599000.00  | 1220000.00  | 4819000.00   | 36857000.00                               | -1220000.00                     | 35637000.00  |
| 42  | TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)      | 58            | 24708000.00   | 9220000.00  | 33928000.00  | 35799000.00                               | -7500000.00                     | 28299000.00  |
| 43  | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)  | 5801          | 24708000.00   | 9220000.00  | 33928000.00  | 35799000.00                               | -7500000.00                     | 28299000.00  |
| 44  | Cheltuieli neeligibile  | 580103        | 24708000.00   | 9220000.00  | 33928000.00  | 35799000.00                               | -7500000.00                     | 28299000.00  |
| 45  | TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENȚA FINANCIARĂ NERAMBURSABILĂ AFERENTĂ PNRR  | 60            | 8013000.00  | 0.00        | 8013000.00   | 72094000.00                               | 0.00                            | 72094000.00  |
| 46  | Fonduri europene nerambursabile   | 6001          | 6732000.00  | 0.00        | 6732000.00   | 60581000.00                               | 0.00                            | 60581000.00  |
| 47  | Sume aferente TVA   | 6003          | 1281000.00  | 0.00        | 1281000.00   | 11513000.00                               | 0.00                            | 11513000.00  |
| 48  | TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR  | 61            | 19049000.00   | 0.00        | 19049000.00  | 171426000.00                              | 0.00                            | 171426000.00   |
| 49  | Fonduri din imprumut rambursabil  | 6101          | 16006000.00   | 0.00        | 16006000.00  | 144046000.00                              | 0.00                            | 144046000.00   |
| 50  | Sume aferente TVA   | 6103          | 3043000.00  | 0.00        | 3043000.00   | 27380000.00                               | 0.00                            | 27380000.00  |
| 51  | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 88896000.00   | 2600000.00  | 91496000.00  | 318077000.00                              | 22990000.00                     | 341067000.00   |
| 52  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 88896000.00   | 2600000.00  | 91496000.00  | 318077000.00                              | 22990000.00                     | 341067000.00   |
| 53  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 88896000.00   | 2600000.00  | 91496000.00  | 318077000.00                              | 22990000.00                     | 341067000.00   |
| 54  | Construcții   | 710101        | 69764000.00   | 4528000.00  | 74292000.00  | 313531000.00                              | 22990000.00                     | 336521000.00   |
| 55  | Mașini, echipamente și mijloace de transport  | 710102        | 9713000.00  | -1392000.00 | 8321000.00   | 1056000.00                                | 0.00                            | 1056000.00   |
| 56  | Mobilier, aparatură birotică și alte active corporale   | 710103        | 3593000.00  | -877000.00  | 2716000.00   | 0.00                                      | 0.00                            | 0.00   |
| 57  | Alte active fixe  | 710130        | 5826000.00  | 341000.00   | 6167000.00   | 3490000.00                                | 0.00                            | 3490000.00   |
| 58  | 5102 Autorități publice și acțiuni externe  | 5102          | 1516000.00  | 0.00        | 1516000.00   | 300000.00                                 | 0.00                            | 300000.00  |
| 59  | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 1516000.00  | 0.00        | 1516000.00   | 300000.00                                 | 0.00                            | 300000.00  |
| 60  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 1516000.00  | 0.00        | 1516000.00   | 300000.00                                 | 0.00                            | 300000.00  |
| 61  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 1516000.00  | 0.00        | 1516000.00   | 300000.00                                 | 0.00                            | 300000.00  |
| 62  | Construcții   | 710101        | 630000.00   | 0.00        | 630000.00  | 0.00                                      | 0.00                            | 0.00   |

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|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 63  | Mașini, echipamente si mijloace de transport  | 710102        | 390000.00   | 0.00        | 390000.00  | 300000.00                                 | 0.00                            | 300000.00  |
| 64  | Alte active fixe  | 710130        | 496000.00   | 0.00        | 496000.00  | 0.00                                      | 0.00                            | 0.00   |
| 65  | 510201 Autoritati executive si legislative  | 510201        | 1516000.00  | 0.00        | 1516000.00   | 300000.00                                 | 0.00                            | 300000.00  |
| 66  | 51020103 Autoritati executive   | 51020103      | 1516000.00  | 0.00        | 1516000.00   | 300000.00                                 | 0.00                            | 300000.00  |
| 67  | 5402 Alte servicii publice generale   | 5402          | 112000.00   | 0.00        | 112000.00  | 0.00                                      | 0.00                            | 0.00   |
| 68  | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 112000.00   | 0.00        | 112000.00  | 0.00                                      | 0.00                            | 0.00   |
| 69  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 112000.00   | 0.00        | 112000.00  | 0.00                                      | 0.00                            | 0.00   |
| 70  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 112000.00   | 0.00        | 112000.00  | 0.00                                      | 0.00                            | 0.00   |
| 71  | Mașini, echipamente si mijloace de transport  | 710102        | 72000.00  | 0.00        | 72000.00   | 0.00                                      | 0.00                            | 0.00   |
| 72  | Alte active fixe  | 710130        | 40000.00  | 0.00        | 40000.00   | 0.00                                      | 0.00                            | 0.00   |
| 73  | 540210 Servicii publice comunitare de evidenta a persoanelor  | 540210        | 112000.00   | 0.00        | 112000.00  | 0.00                                      | 0.00                            | 0.00   |
| 74  | 6102 Ordine publica si siguranta nationala  | 6102          | 1075000.00  | 430000.00   | 1505000.00   | 600000.00                                 | 0.00                            | 600000.00  |
| 75  | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 1075000.00  | 430000.00   | 1505000.00   | 600000.00                                 | 0.00                            | 600000.00  |
| 76  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 1075000.00  | 430000.00   | 1505000.00   | 600000.00                                 | 0.00                            | 600000.00  |
| 77  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 1075000.00  | 430000.00   | 1505000.00   | 600000.00                                 | 0.00                            | 600000.00  |
| 78  | Construcții   | 710101        | 10000.00  | 180000.00   | 190000.00  | 0.00                                      | 0.00                            | 0.00   |
| 79  | Mașini, echipamente si mijloace de transport  | 710102        | 610000.00   | 250000.00   | 860000.00  | 0.00                                      | 0.00                            | 0.00   |
| 80  | Mobilier, aparatură birotică și alte active corporale   | 710103        | 0.00  | 4000.00     | 4000.00  | 0.00                                      | 0.00                            | 0.00   |
| 81  | Alte active fixe  | 710130        | 455000.00   | -4000.00    | 451000.00  | 600000.00                                 | 0.00                            | 600000.00  |
| 82  | 610203 Ordine publica   | 610203        | 581000.00   | 180000.00   | 761000.00  | 600000.00                                 | 0.00                            | 600000.00  |
| 83  | 61020304 Directia Politia Locala  | 61020304      | 581000.00   | 180000.00   | 761000.00  | 600000.00                                 | 0.00                            | 600000.00  |
| 84  | 6102030402 Directia Politia Locala  | 6102030402    | 581000.00   | 180000.00   | 761000.00  | 600000.00                                 | 0.00                            | 600000.00  |
| 85  | 610205 Protectie civila si protectia contra incendiilor   | 610205        | 494000.00   | 250000.00   | 744000.00  | 0.00                                      | 0.00                            | 0.00   |
| 86  | 6502 Invatamant   | 6502          | 35693000.00   | 10858000.00 | 46551000.00  | 152013000.00                              | 15800000.00                     | 167813000.00   |
| 87  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 19917000.00   | 10500000.00 | 30417000.00  | 115763000.00                              | -10500000.00                    | 105263000.00   |
| 88  | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56            | 3751000.00  | 1500000.00  | 5251000.00   | 6582000.00                                | -1500000.00                     | 5082000.00   |
| 89  | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027   | 5648          | 3751000.00  | 1500000.00  | 5251000.00   | 6582000.00                                | -1500000.00                     | 5082000.00   |
| 90  | Finantare nationala   | 564801        | 741000.00   | 140000.00   | 881000.00  | 747000.00                                 | -140000.00                      | 607000.00  |
| 91  | Finantare externa nerambursabila  | 564802        | 3000000.00  | 1100000.00  | 4100000.00   | 5395000.00                                | -1100000.00                     | 4295000.00   |
| 92  | Cheltuieli neeligibile  | 564803        | 10000.00  | 260000.00   | 270000.00  | 440000.00                                 | -260000.00                      | 180000.00  |
| 93  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)      | 58            | 7381000.00  | 9000000.00  | 16381000.00  | 30109000.00                               | -9000000.00                     | 21109000.00  |
| 94  | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)  | 5801          | 7381000.00  | 9000000.00  | 16381000.00  | 30109000.00                               | -9000000.00                     | 21109000.00  |
| 95  | Cheltuieli neeligibile  | 580103        | 7381000.00  | 9000000.00  | 16381000.00  | 30109000.00                               | -9000000.00                     | 21109000.00  |
| 96  | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR  | 61            | 8785000.00  | 0.00        | 8785000.00   | 79072000.00                               | 0.00                            | 79072000.00  |
| 97  | Fonduri din imprumut rambursabil  | 6101          | 7382000.00  | 0.00        | 7382000.00   | 66443000.00                               | 0.00                            | 66443000.00  |
| 98  | Sume aferente TVA   | 6103          | 1403000.00  | 0.00        | 1403000.00   | 12629000.00                               | 0.00                            | 12629000.00  |
| 99  | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 15776000.00   | 358000.00   | 16134000.00  | 36250000.00                               | 26300000.00                     | 62550000.00  |
| 100 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 15776000.00   | 358000.00   | 16134000.00  | 36250000.00                               | 26300000.00                     | 62550000.00  |
| 101 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 15776000.00   | 358000.00   | 16134000.00  | 36250000.00                               | 26300000.00                     | 62550000.00  |
| 102 | Construcții   | 710101        | 10790000.00   | 1301000.00  | 12091000.00  | 35360000.00                               | 26300000.00                     | 61660000.00  |

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|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 103 | Mașini, echipamente si mijloace de transport  | 710102        | 1312000.00  | -845000.00  | 467000.00  | 0.00                                      | 0.00                            | 0.00   |
| 104 | Mobilier, aparatură birotică și alte active corporale   | 710103        | 920000.00   | -419000.00  | 501000.00  | 0.00                                      | 0.00                            | 0.00   |
| 105 | Alte active fixe  | 710130        | 2754000.00  | 321000.00   | 3075000.00   | 890000.00                                 | 0.00                            | 890000.00  |
| 106 | 6602 Sanatate   | 6602          | 3050000.00  | -250000.00  | 2800000.00   | 0.00                                      | 0.00                            | 0.00   |
| 107 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 2400000.00  | 0.00        | 2400000.00   | 0.00                                      | 0.00                            | 0.00   |
| 108 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                    | 51            | 2400000.00  | 0.00        | 2400000.00   | 0.00                                      | 0.00                            | 0.00   |
| 109 | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)  | 5102          | 2400000.00  | 0.00        | 2400000.00   | 0.00                                      | 0.00                            | 0.00   |
| 110 | Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății | 510228        | 2400000.00  | 0.00        | 2400000.00   | 0.00                                      | 0.00                            | 0.00   |
| 111 | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 650000.00   | -250000.00  | 400000.00  | 0.00                                      | 0.00                            | 0.00   |
| 112 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 650000.00   | -250000.00  | 400000.00  | 0.00                                      | 0.00                            | 0.00   |
| 113 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 650000.00   | -250000.00  | 400000.00  | 0.00                                      | 0.00                            | 0.00   |
| 114 | Mașini, echipamente si mijloace de transport  | 710102        | 200000.00   | 0.00        | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 115 | Mobilier, aparatură birotică și alte active corporale   | 710103        | 250000.00   | -250000.00  | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 116 | Alte active fixe  | 710130        | 200000.00   | 0.00        | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 117 | 660206 Servicii medicale in unitati sanitare cu paturi  | 660206        | 2400000.00  | 0.00        | 2400000.00   | 0.00                                      | 0.00                            | 0.00   |
| 118 | 66020601 Spitale generale   | 66020601      | 2400000.00  | 0.00        | 2400000.00   | 0.00                                      | 0.00                            | 0.00   |
| 119 | 660208 Servicii de sanatate publica   | 660208        | 650000.00   | -250000.00  | 400000.00  | 0.00                                      | 0.00                            | 0.00   |
| 120 | 66020801 Servicii de sanatate publica   | 66020801      | 650000.00   | -250000.00  | 400000.00  | 0.00                                      | 0.00                            | 0.00   |
| 121 | 6702 Cultura, recreere si religie   | 6702          | 15035000.00   | -3006000.00 | 12029000.00  | 1775000.00                                | 0.00                            | 1775000.00   |
| 122 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 0.00  | 200000.00   | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 123 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                    | 51            | 0.00  | 200000.00   | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 124 | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)  | 5102          | 0.00  | 200000.00   | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 125 | Alte transferuri de capital catre institutii publice  | 510229        | 0.00  | 200000.00   | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 126 | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 15035000.00   | -3206000.00 | 11829000.00  | 1775000.00                                | 0.00                            | 1775000.00   |
| 127 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 15035000.00   | -3206000.00 | 11829000.00  | 1775000.00                                | 0.00                            | 1775000.00   |
| 128 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 15035000.00   | -3206000.00 | 11829000.00  | 1775000.00                                | 0.00                            | 1775000.00   |
| 129 | Construcții   | 710101        | 7364000.00  | -2221000.00 | 5143000.00   | 1019000.00                                | 0.00                            | 1019000.00   |
| 130 | Mașini, echipamente si mijloace de transport  | 710102        | 6209000.00  | -797000.00  | 5412000.00   | 756000.00                                 | 0.00                            | 756000.00  |
| 131 | Mobilier, aparatură birotică și alte active corporale   | 710103        | 1418000.00  | -212000.00  | 1206000.00   | 0.00                                      | 0.00                            | 0.00   |
| 132 | Alte active fixe  | 710130        | 44000.00  | 24000.00    | 68000.00   | 0.00                                      | 0.00                            | 0.00   |
| 133 | 670203 Servicii culturale   | 670203        | 9372000.00  | -3206000.00 | 6166000.00   | 530000.00                                 | 0.00                            | 530000.00  |
| 134 | 67020330 Alte servicii culturale  | 67020330      | 9372000.00  | -3206000.00 | 6166000.00   | 530000.00                                 | 0.00                            | 530000.00  |
| 135 | 6702033002 Centrul de Cultura, Arta si Agrement Targu Mures                                       | 6702033002    | 4373000.00  | 77000.00    | 4450000.00   | 120000.00                                 | 0.00                            | 120000.00  |
| 136 | 6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti                               | 6702033003    | 4999000.00  | -3283000.00 | 1716000.00   | 410000.00                                 | 0.00                            | 410000.00  |
| 137 | 670205 Servicii recreative si sportive  | 670205        | 5655000.00  | 200000.00   | 5855000.00   | 1245000.00                                | 0.00                            | 1245000.00   |
| 138 | 67020501 Sport  | 67020501      | 0.00  | 200000.00   | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 139 | 67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement           | 67020503      | 5655000.00  | 0.00        | 5655000.00   | 1245000.00                                | 0.00                            | 1245000.00   |
| 140 | 6702050301 Sera de flori  | 6702050301    | 4380000.00  | 0.00        | 4380000.00   | 0.00                                      | 0.00                            | 0.00   |
| 141 | 670205030102 Serviciul ecologie, peisagistica si salubritate urbana                               | 670205030102  | 4380000.00  | 0.00        | 4380000.00   | 0.00                                      | 0.00                            | 0.00   |
| 142 | 6702050302 CASM   | 6702050302    | 1275000.00  | 0.00        | 1275000.00   | 1245000.00                                | 0.00                            | 1245000.00   |

| Nr. | Denumirea indicatorilor   | Cod indicator | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente  | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2024 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2024 |
|-----|---|---------------|---|------------|--|---|---------------------------------|--|
| 143 | 670205030202 Directia Complexul de Agrement Weekend   | 670205030202  | 1275000.00  | 0.00       | 1275000.00   | 1245000.00                                | 0.00                            | 1245000.00   |
| 144 | 670250 Alte servicii în domeniile culturii, recreerii si religiei   | 670250        | 8000.00   | 0.00       | 8000.00  | 0.00                                      | 0.00                            | 0.00   |
| 145 | 6802 Asigurari si asistenta sociala   | 6802          | 242000.00   | 0.00       | 242000.00  | 0.00                                      | 0.00                            | 0.00   |
| 146 | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 242000.00   | 0.00       | 242000.00  | 0.00                                      | 0.00                            | 0.00   |
| 147 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 242000.00   | 0.00       | 242000.00  | 0.00                                      | 0.00                            | 0.00   |
| 148 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 242000.00   | 0.00       | 242000.00  | 0.00                                      | 0.00                            | 0.00   |
| 149 | Construcții   | 710101        | 50000.00  | 0.00       | 50000.00   | 0.00                                      | 0.00                            | 0.00   |
| 150 | Mașini, echipamente si mijloace de transport  | 710102        | 177000.00   | 0.00       | 177000.00  | 0.00                                      | 0.00                            | 0.00   |
| 151 | Mobilier, aparatură birotică și alte active corporale   | 710103        | 5000.00   | 0.00       | 5000.00  | 0.00                                      | 0.00                            | 0.00   |
| 152 | Alte active fixe  | 710130        | 10000.00  | 0.00       | 10000.00   | 0.00                                      | 0.00                            | 0.00   |
| 153 | 680204 Asistenta acordata persoanelor in varsta   | 680204        | 110000.00   | 0.00       | 110000.00  | 0.00                                      | 0.00                            | 0.00   |
| 154 | 68020401 Camin spital   | 68020401      | 110000.00   | 0.00       | 110000.00  | 0.00                                      | 0.00                            | 0.00   |
| 155 | 680206 Asistenta sociala pentru familie si copii  | 680206        | 5000.00   | 0.00       | 5000.00  | 0.00                                      | 0.00                            | 0.00   |
| 156 | 68020601 Centrul de zi Rozmarin   | 68020601      | 5000.00   | 0.00       | 5000.00  | 0.00                                      | 0.00                            | 0.00   |
| 157 | 680215 Prevenirea excluderii sociale  | 680215        | 5000.00   | 0.00       | 5000.00  | 0.00                                      | 0.00                            | 0.00   |
| 158 | 68021501 Ajutor social  | 68021501      | 5000.00   | 0.00       | 5000.00  | 0.00                                      | 0.00                            | 0.00   |
| 159 | 680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale   | 680250        | 122000.00   | 0.00       | 122000.00  | 0.00                                      | 0.00                            | 0.00   |
| 160 | 68025050 Alte cheltuieli in domeniul asistentei sociale   | 68025050      | 122000.00   | 0.00       | 122000.00  | 0.00                                      | 0.00                            | 0.00   |
| 161 | 7002 Locuinte, servicii si dezvoltare publica   | 7002          | 57718000.00   | 2173000.00 | 59891000.00  | 268591000.00                              | -311000.00                      | 268280000.00   |
| 162 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 25814000.00   | 0.00       | 25814000.00  | 57080000.00                               | 0.00                            | 57080000.00  |
| 163 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | 51            | 381000.00   | 0.00       | 381000.00  | 0.00                                      | 0.00                            | 0.00   |
| 164 | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)  | 5102          | 381000.00   | 0.00       | 381000.00  | 0.00                                      | 0.00                            | 0.00   |
| 165 | Transferuri acordate in baza contractelor de parteneriat sau asociere   | 510250        | 381000.00   | 0.00       | 381000.00  | 0.00                                      | 0.00                            | 0.00   |
| 166 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56            | 7644000.00  | 0.00       | 7644000.00   | 2000000.00                                | 0.00                            | 2000000.00   |
| 167 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027   | 5648          | 7644000.00  | 0.00       | 7644000.00   | 2000000.00                                | 0.00                            | 2000000.00   |
| 168 | Finantare nationala   | 564801        | 995000.00   | 0.00       | 995000.00  | 0.00                                      | 0.00                            | 0.00   |
| 169 | Finantare externa nerambursabila  | 564802        | 4642000.00  | 0.00       | 4642000.00   | 1000000.00                                | 0.00                            | 1000000.00   |
| 170 | Cheltuieli neeligibile  | 564803        | 2007000.00  | 0.00       | 2007000.00   | 1000000.00                                | 0.00                            | 1000000.00   |
| 171 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)      | 58            | 12145000.00   | 0.00       | 12145000.00  | 4285000.00                                | 0.00                            | 4285000.00   |
| 172 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)  | 5801          | 12145000.00   | 0.00       | 12145000.00  | 4285000.00                                | 0.00                            | 4285000.00   |
| 173 | Cheltuieli neeligibile  | 580103        | 12145000.00   | 0.00       | 12145000.00  | 4285000.00                                | 0.00                            | 4285000.00   |
| 174 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR  | 60            | 1032000.00  | 0.00       | 1032000.00   | 9290000.00                                | 0.00                            | 9290000.00   |
| 175 | Fonduri europene nerambursabile   | 6001          | 867000.00   | 0.00       | 867000.00  | 7807000.00                                | 0.00                            | 7807000.00   |
| 176 | Sume aferente TVA   | 6003          | 165000.00   | 0.00       | 165000.00  | 1483000.00                                | 0.00                            | 1483000.00   |
| 177 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR  | 61            | 4612000.00  | 0.00       | 4612000.00   | 41505000.00                               | 0.00                            | 41505000.00  |
| 178 | Fonduri din imprumut rambursabil  | 6101          | 3875000.00  | 0.00       | 3875000.00   | 34876000.00                               | 0.00                            | 34876000.00  |
| 179 | Sume aferente TVA   | 6103          | 737000.00   | 0.00       | 737000.00  | 6629000.00                                | 0.00                            | 6629000.00   |

| Nr. | Denumirea indicatorilor   | Cod indicator | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente   | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2024 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2024 |
|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 180 | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 31904000.00   | 2173000.00  | 34077000.00  | 211511000.00                              | -311000.00                      | 211200000.00   |
| 181 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 31904000.00   | 2173000.00  | 34077000.00  | 211511000.00                              | -311000.00                      | 211200000.00   |
| 182 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 31904000.00   | 2173000.00  | 34077000.00  | 211511000.00                              | -311000.00                      | 211200000.00   |
| 183 | Construcții   | 710101        | 30691000.00   | 2173000.00  | 32864000.00  | 211511000.00                              | -311000.00                      | 211200000.00   |
| 184 | Mașini, echipamente si mijloace de transport  | 710102        | 243000.00   | 0.00        | 243000.00  | 0.00                                      | 0.00                            | 0.00   |
| 185 | Mobilier, aparatură birotică și alte active corporale   | 710103        | 800000.00   | 0.00        | 800000.00  | 0.00                                      | 0.00                            | 0.00   |
| 186 | Alte active fixe  | 710130        | 170000.00   | 0.00        | 170000.00  | 0.00                                      | 0.00                            | 0.00   |
| 187 | 700203 Locuinte   | 700203        | 19113000.00   | 1611000.00  | 20724000.00  | 87827000.00                               | -1581000.00                     | 86246000.00  |
| 188 | 70020301 Dezvoltarea sistemului de locuinte   | 70020301      | 19113000.00   | 1611000.00  | 20724000.00  | 87827000.00                               | -1581000.00                     | 86246000.00  |
| 189 | 700206 Iluminat public si electrificari rurale  | 700206        | 3187000.00  | 133000.00   | 3320000.00   | 5642000.00                                | -79000.00                       | 5563000.00   |
| 190 | 700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale  | 700250        | 35418000.00   | 429000.00   | 35847000.00  | 175122000.00                              | 1349000.00                      | 176471000.00   |
| 191 | 70025003 Serviciu administratia domeniului public si privat   | 70025003      | 13169000.00   | 0.00        | 13169000.00  | 166546000.00                              | 0.00                            | 166546000.00   |
| 192 | 70025004 Administratia domeniului public - S.G.C.F.S.E.   | 70025004      | 625000.00   | 0.00        | 625000.00  | 0.00                                      | 0.00                            | 0.00   |
| 193 | 7002500402 Serviciul cimitire   | 7002500402    | 625000.00   | 0.00        | 625000.00  | 0.00                                      | 0.00                            | 0.00   |
| 194 | 70025005 Biroul juridic   | 70025005      | 2000000.00  | 0.00        | 2000000.00   | 5126000.00                                | 0.00                            | 5126000.00   |
| 195 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere  | 70025006      | 298000.00   | 0.00        | 298000.00  | 0.00                                      | 0.00                            | 0.00   |
| 196 | 70025007 Serviciu investitii  | 70025007      | 19326000.00   | 429000.00   | 19755000.00  | 3450000.00                                | 1349000.00                      | 4799000.00   |
| 197 | 7402 Protectia mediului   | 7402          | 7667000.00  | -515000.00  | 7152000.00   | 52849000.00                               | 0.00                            | 52849000.00  |
| 198 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 6167000.00  | -515000.00  | 5652000.00   | 50849000.00                               | 0.00                            | 50849000.00  |
| 199 | TITLUL VII ALTE TRANSFERURI (cod 55.01)   | 55            | 515000.00   | -515000.00  | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 200 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501          | 515000.00   | -515000.00  | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 201 | Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară   | 550142        | 515000.00   | -515000.00  | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 202 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR  | 61            | 5652000.00  | 0.00        | 5652000.00   | 50849000.00                               | 0.00                            | 50849000.00  |
| 203 | Fonduri din imprumut rambursabil  | 6101          | 4749000.00  | 0.00        | 4749000.00   | 42727000.00                               | 0.00                            | 42727000.00  |
| 204 | Sume aferente TVA   | 6103          | 903000.00   | 0.00        | 903000.00  | 8122000.00                                | 0.00                            | 8122000.00   |
| 205 | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 1500000.00  | 0.00        | 1500000.00   | 2000000.00                                | 0.00                            | 2000000.00   |
| 206 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 1500000.00  | 0.00        | 1500000.00   | 2000000.00                                | 0.00                            | 2000000.00   |
| 207 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 1500000.00  | 0.00        | 1500000.00   | 2000000.00                                | 0.00                            | 2000000.00   |
| 208 | Alte active fixe  | 710130        | 1500000.00  | 0.00        | 1500000.00   | 2000000.00                                | 0.00                            | 2000000.00   |
| 209 | 740205 Salubritate si gestiunea deseurilor  | 740205        | 7667000.00  | -515000.00  | 7152000.00   | 52849000.00                               | 0.00                            | 52849000.00  |
| 210 | 74020501 Salubritate  | 74020501      | 7667000.00  | -515000.00  | 7152000.00   | 52849000.00                               | 0.00                            | 52849000.00  |
| 211 | 7402050101 Salubritate UAT  | 7402050101    | 7667000.00  | -515000.00  | 7152000.00   | 52849000.00                               | 0.00                            | 52849000.00  |
| 212 | 8402 Transporturi   | 8402          | 53902000.00   | 13375000.00 | 67277000.00  | 185811000.00                              | -14079000.00                    | 171732000.00   |
| 213 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 32816000.00   | 10280000.00 | 43096000.00  | 120170000.00                              | -11080000.00                    | 109090000.00   |
| 214 | TITLUL VII ALTE TRANSFERURI (cod 55.01)   | 55            | 2520000.00  | -2520000.00 | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 215 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501          | 2520000.00  | -2520000.00 | 0.00   | 0.00                                      | 0.00                            | 0.00   |
| 216 | Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară   | 550142        | 2520000.00  | -2520000.00 | 0.00   | 0.00                                      | 0.00                            | 0.00   |

| Nr. | Denumirea indicatorilor   | Cod indicator | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente   | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2024 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2024 |
|-----|---|---------------|---|-------------|--|---|---------------------------------|--|
| 217 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56            | 18133000.00   | 12580000.00 | 30713000.00  | 55961000.00                               | -12580000.00                    | 43381000.00  |
| 218 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027   | 5648          | 18133000.00   | 12580000.00 | 30713000.00  | 55961000.00                               | -12580000.00                    | 43381000.00  |
| 219 | Finantare nationala   | 564801        | 2433000.00  | 1000000.00  | 3433000.00   | 3132000.00                                | -1000000.00                     | 2132000.00   |
| 220 | Finantare externa nerambursabila  | 564802        | 14118000.00   | 10620000.00 | 24738000.00  | 17412000.00                               | -10620000.00                    | 6792000.00   |
| 221 | Cheltuieli neeligibile  | 564803        | 1582000.00  | 960000.00   | 2542000.00   | 35417000.00                               | -960000.00                      | 34457000.00  |
| 222 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)      | 58            | 5182000.00  | 220000.00   | 5402000.00   | 1405000.00                                | 1500000.00                      | 2905000.00   |
| 223 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)  | 5801          | 5182000.00  | 220000.00   | 5402000.00   | 1405000.00                                | 1500000.00                      | 2905000.00   |
| 224 | Cheltuieli neeligibile  | 580103        | 5182000.00  | 220000.00   | 5402000.00   | 1405000.00                                | 1500000.00                      | 2905000.00   |
| 225 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR  | 60            | 6981000.00  | 0.00        | 6981000.00   | 62804000.00                               | 0.00                            | 62804000.00  |
| 226 | Fonduri europene nerambursabile   | 6001          | 5865000.00  | 0.00        | 5865000.00   | 52774000.00                               | 0.00                            | 52774000.00  |
| 227 | Sume aferente TVA   | 6003          | 1116000.00  | 0.00        | 1116000.00   | 10030000.00                               | 0.00                            | 10030000.00  |
| 228 | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 21086000.00   | 3095000.00  | 24181000.00  | 65641000.00                               | -2999000.00                     | 62642000.00  |
| 229 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 21086000.00   | 3095000.00  | 24181000.00  | 65641000.00                               | -2999000.00                     | 62642000.00  |
| 230 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 21086000.00   | 3095000.00  | 24181000.00  | 65641000.00                               | -2999000.00                     | 62642000.00  |
| 231 | Construcții   | 710101        | 20229000.00   | 3095000.00  | 23324000.00  | 65641000.00                               | -2999000.00                     | 62642000.00  |
| 232 | Mașini, echipamente și mijloace de transport  | 710102        | 500000.00   | 0.00        | 500000.00  | 0.00                                      | 0.00                            | 0.00   |
| 233 | Mobilier, aparatură birotică și alte active corporale   | 710103        | 200000.00   | 0.00        | 200000.00  | 0.00                                      | 0.00                            | 0.00   |
| 234 | Alte active fixe  | 710130        | 157000.00   | 0.00        | 157000.00  | 0.00                                      | 0.00                            | 0.00   |
| 235 | 840203 Transport rutier   | 840203        | 53902000.00   | 13375000.00 | 67277000.00  | 185811000.00                              | -14079000.00                    | 171732000.00   |
| 236 | 84020302 Transport în comun   | 84020302      | 17236000.00   | 6300000.00  | 23536000.00  | 76407000.00                               | -6300000.00                     | 70107000.00  |
| 237 | 8402030301 Strazi Directia Tehnica  | 8402030301    | 28071000.00   | 8625000.00  | 36696000.00  | 85821000.00                               | -7779000.00                     | 78042000.00  |
| 238 | 8402030302 Strazi ADP   | 8402030302    | 8395000.00  | -1550000.00 | 6845000.00   | 23583000.00                               | 0.00                            | 23583000.00  |
| 239 | 8402030303 Biroul parcare, garaje și ridicari masini  | 8402030303    | 200000.00   | 0.00        | 200000.00  | 0.00                                      | 0.00                            | 0.00   |