

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
1	VENITURI – TOTAL	000102	477101000.00	2967000.00	480068000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	201799799.00	2967000.00	204766799.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	190403756.00	3173000.00	193576756.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	264058938.00	0.00	264058938.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	4143938.00	0.00	4143938.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	4143938.00	0.00	4143938.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	259915000.00	0.00	259915000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	259915000.00	0.00	259915000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	69928064.00	1057000.00	70985064.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	69928064.00	1057000.00	70985064.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	55455865.00	650000.00	56105865.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	16336244.00	650000.00	16986244.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	39119621.00	0.00	39119621.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	9818120.00	407000.00	10225120.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	5839100.00	350000.00	6189100.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	3909940.00	0.00	3909940.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	69080.00	57000.00	126080.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	3015492.00	0.00	3015492.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	1638587.00	0.00	1638587.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	120382145.00	2116000.00	122498145.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	87486000.00	0.00	87486000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	66262000.00	0.00	66262000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	16501000.00	0.00	16501000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finan?area învă?ământului particular sau confesional acreditat	110209	4723000.00	0.00	4723000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3166442.00	0.00	3166442.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	277845.00	0.00	277845.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2888597.00	0.00	2888597.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	29729703.00	2116000.00	31845703.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	27973428.00	1400000.00	29373428.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	19296276.00	700000.00	19996276.00	0.00	0.00	0.00

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31	Impozit pe mijloacele de transport deținute de persoane juridice	16020202	8677152.00	700000.00	9377152.00	0.00	0.00	0.00
32	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	160203	998413.00	550000.00	1548413.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități	160250	757862.00	166000.00	923862.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE ȘI TAXE FISCALE	180002	93547.00	0.00	93547.00	0.00	0.00	0.00
35	Alte impozite și taxe fiscale (cod 180250)	1802	93547.00	0.00	93547.00	0.00	0.00	0.00
36	Alte impozite și taxe	180250	93547.00	0.00	93547.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	11396043.00	-206000.00	11190043.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	9623810.00	0.00	9623810.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	9623810.00	0.00	9623810.00	0.00	0.00	0.00
40	Varsăminte din profitul net al regiilor autonome, societăților și companiilor naționale	300201	153711.00	0.00	153711.00	0.00	0.00	0.00
41	Venituri din concesiuni și închideri	300205	7021265.00	0.00	7021265.00	0.00	0.00	0.00
42	Venituri din dividende (cod 30020802)	300208	1876225.00	0.00	1876225.00	0.00	0.00	0.00
43	Venituri din dividende de la alți platitori	30020802	1876225.00	0.00	1876225.00	0.00	0.00	0.00
44	Alte venituri din proprietate	300250	572609.00	0.00	572609.00	0.00	0.00	0.00
45	C2.VANZĂRI DE BUNURI ȘI SERVICII (cod 3302+3402+3502+3602+3702)	330002	1772233.00	-206000.00	1566233.00	0.00	0.00	0.00
46	Venituri din prestări de servicii și alte activități (cod 330208+330210+330212+330224+330227+330228+330250)	3302	60040200.00	1080000.00	61120200.00	0.00	0.00	0.00
47	Venituri din prestări de servicii	330208	5706738.00	0.00	5706738.00	0.00	0.00	0.00
48	Contribuția părinților sau susținătorilor legali pentru întreținerea copiilor în creșe	330210	348136.00	0.00	348136.00	0.00	0.00	0.00
49	Preșințare	330213	797297.00	0.00	797297.00	0.00	0.00	0.00
50	Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	330228	224707.00	80000.00	304707.00	0.00	0.00	0.00
51	Alte venituri din prestări de servicii și alte activități	330250	52963322.00	1000000.00	53963322.00	0.00	0.00	0.00
52	Venituri din taxe administrative, eliberări permise (cod 340202+340250)	3402	367012.00	0.00	367012.00	0.00	0.00	0.00
53	Taxe extrajudiciare de timbru	340202	177023.00	0.00	177023.00	0.00	0.00	0.00
54	Alte venituri din taxe administrative, eliberări permise	340250	189989.00	0.00	189989.00	0.00	0.00	0.00
55	Amenzi, penalități și confiscări (cod 350201+350202+350203+350250)	3502	8228438.00	2900000.00	11128438.00	0.00	0.00	0.00
56	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	350201	3568592.00	1300000.00	4868592.00	0.00	0.00	0.00
57	Penalități pentru nedepunerea sau depunerea cu întârziere a declarației de impozite și taxe	350202	5985.00	0.00	5985.00	0.00	0.00	0.00
58	Alte amenzi, penalități și confiscări	350250	4653861.00	1600000.00	6253861.00	0.00	0.00	0.00
59	Diverse venituri (cod 360201+360205+360211+360250))	3602	1632315.00	0.00	1632315.00	0.00	0.00	0.00
60	Venituri din aplicarea prescripției extinctive	360201	10422.00	0.00	10422.00	0.00	0.00	0.00
61	Taxe speciale	360206	1096538.00	0.00	1096538.00	0.00	0.00	0.00
62	Alte venituri	360250	525355.00	0.00	525355.00	0.00	0.00	0.00
63	Transferuri voluntare, altele decât subvențiile (cod 370201+370250)	3702	-68495732.00	-4186000.00	-72681732.00	0.00	0.00	0.00
64	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-68495732.00	-4186000.00	-72681732.00	0.00	0.00	0.00
65	IV. SUBVENȚII	410002	11242263.00	0.00	11242263.00	0.00	0.00	0.00
66	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 4202+4302+4502)	420002	11242263.00	0.00	11242263.00	0.00	0.00	0.00
67	Subvenții de la bugetul de stat (cod 420201 la 420241)	4202	10553263.00	0.00	10553263.00	0.00	0.00	0.00

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68	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	500000.00	0.00	500000.00	0.00	0.00	0.00
69	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
70	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	9753263.00	0.00	9753263.00	0.00	0.00	0.00
71	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	689000.00	0.00	689000.00	0.00	0.00	0.00
72	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	689000.00	0.00	689000.00	0.00	0.00	0.00
73	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	689000.00	0.00	689000.00	0.00	0.00	0.00
74	5002 SERVICII PUBLICE GENERALE	5002	477101000.00	2967000.00	480068000.00	251726000.00	5409000.00	257135000.00
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	465901000.00	2967000.00	468868000.00	251726000.00	5409000.00	257135000.00
76	TITLUL I. CHELTUIELI DE PERSONAL	10	140152000.00	100000.00	140252000.00	0.00	0.00	0.00
77	Cheltuieli cu salariile in bani	1001	132484000.00	100000.00	132584000.00	0.00	0.00	0.00
78	Salarii de baza	100101	121776000.00	100000.00	121876000.00	0.00	0.00	0.00
79	Sporuri pentru conditii de munca	100105	4059000.00	0.00	4059000.00	0.00	0.00	0.00
80	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
81	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
82	Indemnizatii de delegare	100113	52000.00	0.00	52000.00	0.00	0.00	0.00
83	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	0.00	1164000.00	0.00	0.00	0.00
84	Indemnizatii de hrana	100117	4534000.00	0.00	4534000.00	0.00	0.00	0.00
85	Alte drepturi salariale in bani	100130	130000.00	0.00	130000.00	0.00	0.00	0.00
86	Cheltuieli cu salariile in natura	1002	4635000.00	0.00	4635000.00	0.00	0.00	0.00
87	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
88	Vouchere de vacanta	100206	2167000.00	0.00	2167000.00	0.00	0.00	0.00
89	Contributii	1003	3033000.00	0.00	3033000.00	0.00	0.00	0.00
90	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
91	Contributie asiguratorie pentru munca	100307	3021000.00	0.00	3021000.00	0.00	0.00	0.00
92	TITLUL II. BUNURI SI SERVICII	20	210232000.00	607000.00	210839000.00	251726000.00	5409000.00	257135000.00
93	Bunuri si servicii	2001	112911000.00	378000.00	113289000.00	166561000.00	0.00	166561000.00
94	Furnituri de birou	200101	1261000.00	20000.00	1281000.00	0.00	0.00	0.00
95	Materiale pentru curatenie	200102	1916000.00	33000.00	1949000.00	0.00	0.00	0.00
96	Incalzit, iluminat si forta motrice	200103	17695000.00	5000.00	17700000.00	0.00	0.00	0.00
97	Apa, canal, salubritate	200104	51694000.00	290000.00	51984000.00	157800000.00	0.00	157800000.00
98	Carburanti si lubrifianti	200105	1092000.00	0.00	1092000.00	0.00	0.00	0.00
99	Piese de schimb	200106	336000.00	0.00	336000.00	0.00	0.00	0.00
100	Transport	200107	613000.00	11000.00	624000.00	0.00	0.00	0.00
101	Posta, telecomunicatii, radio, televizor, internet	200108	2727000.00	49000.00	2776000.00	0.00	0.00	0.00
102	Materiale si prestari de servicii cu caracter functional	200109	10880000.00	-79000.00	10801000.00	6118000.00	0.00	6118000.00
103	Alte bunuri si servicii pentru intretinere si functionare	200130	24697000.00	49000.00	24746000.00	2643000.00	0.00	2643000.00
104	Reparatii curente	2002	52782000.00	-580000.00	52202000.00	79050000.00	5409000.00	84459000.00
105	Hrana	2003	2814000.00	0.00	2814000.00	0.00	0.00	0.00
106	Hrana pentru oameni	200301	2206000.00	0.00	2206000.00	0.00	0.00	0.00
107	Hrana pentru animale	200302	608000.00	0.00	608000.00	0.00	0.00	0.00
108	Medicamente si materiale sanitare	2004	826000.00	4000.00	830000.00	0.00	0.00	0.00
109	Medicamente	200401	229000.00	0.00	229000.00	0.00	0.00	0.00
110	Materiale sanitare	200402	335000.00	-2000.00	333000.00	0.00	0.00	0.00
111	Dezinfectanti	200404	262000.00	6000.00	268000.00	0.00	0.00	0.00

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112	Bunuri de natura obiectelor de inventar	2005	6045000.00	125000.00	6170000.00	542000.00	0.00	542000.00
113	Uniforme si echipamente	200501	424000.00	0.00	424000.00	0.00	0.00	0.00
114	Lenjerie si accesorii de pat	200503	448000.00	4000.00	452000.00	0.00	0.00	0.00
115	Alte obiecte de inventar	200530	5173000.00	121000.00	5294000.00	542000.00	0.00	542000.00
116	Deplasari, detasari, transferari	2006	454000.00	27000.00	481000.00	0.00	0.00	0.00
117	Deplasari interne, detasari, transferari	200601	261000.00	27000.00	288000.00	0.00	0.00	0.00
118	Deplasari in strainatate	200602	193000.00	0.00	193000.00	0.00	0.00	0.00
119	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
120	Carti publicatii si materiale documentare	2011	407000.00	4000.00	411000.00	0.00	0.00	0.00
121	Consultanta si expertiza	2012	2788000.00	11000.00	2799000.00	2771000.00	0.00	2771000.00
122	Pregatire profesionala	2013	665000.00	16000.00	681000.00	0.00	0.00	0.00
123	Protectia muncii	2014	1737000.00	-118000.00	1619000.00	0.00	0.00	0.00
124	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	0.00	3035000.00	0.00	0.00	0.00
125	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
126	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
127	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
128	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
129	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	220000.00	150000.00	370000.00	0.00	0.00	0.00
130	Alte cheltuieli	2030	25474000.00	590000.00	26064000.00	2802000.00	0.00	2802000.00
131	Reclama si publicitate	203001	816000.00	0.00	816000.00	400000.00	0.00	400000.00
132	Protocol si reprezentare	203002	548000.00	0.00	548000.00	0.00	0.00	0.00
133	Prime de asigurare non-viata	203003	525000.00	0.00	525000.00	0.00	0.00	0.00
134	Chirii	203004	2786000.00	0.00	2786000.00	0.00	0.00	0.00
135	Alte cheltuieli cu bunuri si servicii	203030	20799000.00	590000.00	21389000.00	2402000.00	0.00	2402000.00
136	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
137	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
138	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
139	TITLUL IV SUBVENTII	40	32138000.00	2500000.00	34638000.00	0.00	0.00	0.00
140	Subventii pentru acoperirea diferentelor de pret si tarif	4003	31538000.00	2500000.00	34038000.00	0.00	0.00	0.00
141	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
142	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
143	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
144	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	11096000.00	0.00	11096000.00	0.00	0.00	0.00
145	Transferuri curente	5101	11096000.00	0.00	11096000.00	0.00	0.00	0.00
146	Transferuri catre institutii publice	510101	11096000.00	0.00	11096000.00	0.00	0.00	0.00
147	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
148	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
149	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
150	TITLUL IX ASISTENTA SOCIALA	57	36477000.00	-240000.00	36237000.00	0.00	0.00	0.00
151	Ajutoare sociale	5702	36477000.00	-240000.00	36237000.00	0.00	0.00	0.00
152	Ajutoare sociale in numerar	570201	24799000.00	60000.00	24859000.00	0.00	0.00	0.00
153	Ajutoare sociale in natura	570202	11502000.00	-300000.00	11202000.00	0.00	0.00	0.00
154	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
155	TITLUL X ALTE CHELTUIELI	59	24130000.00	0.00	24130000.00	0.00	0.00	0.00
156	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
157	Asociatii si fundatii	5911	13335000.00	1550000.00	14885000.00	0.00	0.00	0.00
158	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
159	Despagubiri civile	5917	445000.00	0.00	445000.00	0.00	0.00	0.00
160	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3050000.00	-100000.00	2950000.00	0.00	0.00	0.00
161	Actiuni cu caracter stiintific si social-cultural	5922	4118000.00	-1450000.00	2668000.00	0.00	0.00	0.00
162	Sume aferente persoanelor cu handicap neincadrate	5940	1162000.00	0.00	1162000.00	0.00	0.00	0.00
163	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
164	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
165	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
166	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
167	5102 Autoritati publice si actiuni externe	5102	42244000.00	13397000.00	55641000.00	1958000.00	0.00	1958000.00
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42244000.00	13397000.00	55641000.00	1958000.00	0.00	1958000.00
169	TITLUL I. CHELTUIELI DE PERSONAL	10	34398000.00	10765000.00	45163000.00	0.00	0.00	0.00
170	Cheltuieli cu salariile in bani	1001	33288000.00	10392000.00	43680000.00	0.00	0.00	0.00
171	Salarii de baza	100101	32000000.00	9305000.00	41305000.00	0.00	0.00	0.00
172	Sporuri pentru conditii de munca	100105	0.00	800000.00	800000.00	0.00	0.00	0.00
173	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
174	Indemnizatii de delegare	100113	25000.00	3000.00	28000.00	0.00	0.00	0.00
175	Indemnizatii de hrana	100117	801000.00	284000.00	1085000.00	0.00	0.00	0.00
176	Cheltuieli cu salariile in natura	1002	360000.00	124000.00	484000.00	0.00	0.00	0.00
177	Vouchere de vacanta	100206	360000.00	124000.00	484000.00	0.00	0.00	0.00
178	Contributii	1003	750000.00	249000.00	999000.00	0.00	0.00	0.00
179	Contributie asiguratorie pentru munca	100307	750000.00	249000.00	999000.00	0.00	0.00	0.00
180	TITLUL II. BUNURI SI SERVICII	20	7496000.00	2594000.00	10090000.00	1958000.00	0.00	1958000.00
181	Bunuri si servicii	2001	2546000.00	1473000.00	4019000.00	26000.00	0.00	26000.00
182	Furnituri de birou	200101	257000.00	29000.00	286000.00	0.00	0.00	0.00
183	Materiale pentru curatenie	200102	60000.00	10000.00	70000.00	0.00	0.00	0.00
184	Incalzit, iluminat si forta motrice	200103	630000.00	240000.00	870000.00	0.00	0.00	0.00
185	Apa, canal, salubritate	200104	85000.00	80000.00	165000.00	0.00	0.00	0.00
186	Carburanti si lubrifianti	200105	161000.00	18000.00	179000.00	0.00	0.00	0.00
187	Piese de schimb	200106	18000.00	3000.00	21000.00	0.00	0.00	0.00
188	Posta, telecomunicatii, radio, televizor, internet	200108	426000.00	450000.00	876000.00	0.00	0.00	0.00
189	Materiale si prestari de servicii cu caracter functional	200109	645000.00	211000.00	856000.00	0.00	0.00	0.00
190	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	432000.00	696000.00	26000.00	0.00	26000.00
191	Reparatii curente	2002	378000.00	0.00	378000.00	0.00	0.00	0.00
192	Bunuri de natura obiectelor de inventar	2005	127000.00	29000.00	156000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	127000.00	29000.00	156000.00	0.00	0.00	0.00
194	Deplasari, detasari, transferari	2006	85000.00	6000.00	91000.00	0.00	0.00	0.00
195	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
196	Deplasari in strainatate	200602	60000.00	6000.00	66000.00	0.00	0.00	0.00
197	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
198	Pregatire profesionala	2013	84000.00	0.00	84000.00	0.00	0.00	0.00
199	Protectia muncii	2014	815000.00	65000.00	880000.00	0.00	0.00	0.00
200	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00

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201	Alte cheltuieli	2030	3378000.00	1021000.00	4399000.00	1932000.00	0.00	1932000.00
202	Reclama si publicitate	203001	707000.00	10000.00	717000.00	400000.00	0.00	400000.00
203	Prime de asigurare non-viata	203003	0.00	6000.00	6000.00	0.00	0.00	0.00
204	Chirii	203004	0.00	563000.00	563000.00	0.00	0.00	0.00
205	Alte cheltuieli cu bunuri si servicii	203030	2671000.00	442000.00	3113000.00	1532000.00	0.00	1532000.00
206	TITLUL X ALTE CHELTUIELI	59	350000.00	38000.00	388000.00	0.00	0.00	0.00
207	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	38000.00	388000.00	0.00	0.00	0.00
208	510201 Autoritati executive si legislative	510201	42244000.00	13397000.00	55641000.00	1958000.00	0.00	1958000.00
209	51020103 Autoritati executive	51020103	42244000.00	13397000.00	55641000.00	1958000.00	0.00	1958000.00
210	5102010301 Autoritati executive	5102010301	42244000.00	100000.00	42344000.00	1958000.00	0.00	1958000.00
211	5102010302 Directia Fiscala Locala	5102010302	0.00	13297000.00	13297000.00	0.00	0.00	0.00
212	5402 Alte servicii publice generale	5402	21802000.00	-13297000.00	8505000.00	0.00	0.00	0.00
213	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21802000.00	-13297000.00	8505000.00	0.00	0.00	0.00
214	TITLUL I. CHELTUIELI DE PERSONAL	10	15610000.00	-10665000.00	4945000.00	0.00	0.00	0.00
215	Cheltuieli cu salariile in bani	1001	15071000.00	-10292000.00	4779000.00	0.00	0.00	0.00
216	Salarii de baza	100101	13848000.00	-9205000.00	4643000.00	0.00	0.00	0.00
217	Sporuri pentru conditii de munca	100105	800000.00	-800000.00	0.00	0.00	0.00	0.00
218	Indemnizatii de delegare	100113	3000.00	-3000.00	0.00	0.00	0.00	0.00
219	Indemnizatii de hrana	100117	420000.00	-284000.00	136000.00	0.00	0.00	0.00
220	Cheltuieli cu salariile in natura	1002	178000.00	-124000.00	54000.00	0.00	0.00	0.00
221	Vouchere de vacanta	100206	178000.00	-124000.00	54000.00	0.00	0.00	0.00
222	Contributii	1003	361000.00	-249000.00	112000.00	0.00	0.00	0.00
223	Contributie asiguratorie pentru munca	100307	361000.00	-249000.00	112000.00	0.00	0.00	0.00
224	TITLUL II. BUNURI SI SERVICII	20	3501000.00	-2594000.00	907000.00	0.00	0.00	0.00
225	Bunuri si servicii	2001	2217000.00	-1423000.00	794000.00	0.00	0.00	0.00
226	Furnituri de birou	200101	114000.00	-29000.00	85000.00	0.00	0.00	0.00
227	Materiale pentru curatenie	200102	25000.00	-10000.00	15000.00	0.00	0.00	0.00
228	Incalzit, iluminat si forta motrice	200103	375000.00	-240000.00	135000.00	0.00	0.00	0.00
229	Apa, canal, salubritate	200104	85000.00	-80000.00	5000.00	0.00	0.00	0.00
230	Carburanti si lubrifianti	200105	43000.00	-18000.00	25000.00	0.00	0.00	0.00
231	Piese de schimb	200106	11000.00	-3000.00	8000.00	0.00	0.00	0.00
232	Posta, telecomunicatii, radio, televizor, internet	200108	435000.00	-400000.00	35000.00	0.00	0.00	0.00
233	Materiale si prestari de servicii cu caracter functional	200109	291000.00	-211000.00	80000.00	0.00	0.00	0.00
234	Alte bunuri si servicii pentru intretinere si functionare	200130	838000.00	-432000.00	406000.00	0.00	0.00	0.00
235	Bunuri de natura obiectelor de inventar	2005	107000.00	-29000.00	78000.00	0.00	0.00	0.00
236	Alte obiecte de inventar	200530	107000.00	-29000.00	78000.00	0.00	0.00	0.00
237	Deplasari, detasari, transferari	2006	31000.00	-6000.00	25000.00	0.00	0.00	0.00
238	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
239	Deplasari in strainatate	200602	6000.00	-6000.00	0.00	0.00	0.00	0.00
240	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
241	Protectia muncii	2014	185000.00	-185000.00	0.00	0.00	0.00	0.00
242	Alte cheltuieli	2030	959000.00	-951000.00	8000.00	0.00	0.00	0.00
243	Reclama si publicitate	203001	10000.00	-10000.00	0.00	0.00	0.00	0.00
244	Prime de asigurare non-viata	203003	11000.00	-6000.00	5000.00	0.00	0.00	0.00
245	Chirii	203004	563000.00	-563000.00	0.00	0.00	0.00	0.00
246	Alte cheltuieli cu bunuri si servicii	203030	375000.00	-372000.00	3000.00	0.00	0.00	0.00
247	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
248	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00

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249	TITLUL X ALTE CHELTUIELI	59	38000.00	-38000.00	0.00	0.00	0.00	0.00
250	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	-38000.00	0.00	0.00	0.00	0.00
251	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2653000.00	0.00	2653000.00	0.00	0.00	0.00
252	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5852000.00	0.00	5852000.00	0.00	0.00	0.00
253	540250 Alte servicii publice generale	540250	13297000.00	-13297000.00	0.00	0.00	0.00	0.00
254	54025002 Directia Fiscala Locala	54025002	13297000.00	-13297000.00	0.00	0.00	0.00	0.00
255	5502 Tranzactii privind datoria publica si imprumuturi	5502	4305000.00	0.00	4305000.00	0.00	0.00	0.00
256	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4305000.00	0.00	4305000.00	0.00	0.00	0.00
257	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
258	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
259	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
260	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
261	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
262	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
263	6102 Ordine publica si siguranta nationala	6102	23429000.00	0.00	23429000.00	17000.00	0.00	17000.00
264	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23429000.00	0.00	23429000.00	17000.00	0.00	17000.00
265	TITLUL I. CHELTUIELI DE PERSONAL	10	20551000.00	0.00	20551000.00	0.00	0.00	0.00
266	Cheltuieli cu salariile in bani	1001	17463000.00	0.00	17463000.00	0.00	0.00	0.00
267	Salarii de baza	100101	16215000.00	0.00	16215000.00	0.00	0.00	0.00
268	Sporuri pentru conditii de munca	100105	1216000.00	0.00	1216000.00	0.00	0.00	0.00
269	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
270	Cheltuieli cu salariile in natura	1002	2681000.00	0.00	2681000.00	0.00	0.00	0.00
271	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
272	Vouchere de vacanta	100206	213000.00	0.00	213000.00	0.00	0.00	0.00
273	Contributii	1003	407000.00	0.00	407000.00	0.00	0.00	0.00
274	Contributie asiguratorie pentru munca	100307	407000.00	0.00	407000.00	0.00	0.00	0.00
275	TITLUL II. BUNURI SI SERVICII	20	2714000.00	0.00	2714000.00	17000.00	0.00	17000.00
276	Bunuri si servicii	2001	1409000.00	0.00	1409000.00	17000.00	0.00	17000.00
277	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
278	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
279	Incalzit, iluminat si forta motrice	200103	133000.00	0.00	133000.00	0.00	0.00	0.00
280	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
281	Carburanti si lubrifianti	200105	186000.00	0.00	186000.00	0.00	0.00	0.00
282	Piese de schimb	200106	15000.00	0.00	15000.00	0.00	0.00	0.00
283	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
284	Posta, telecomunicatii, radio, televizor, internet	200108	311000.00	0.00	311000.00	0.00	0.00	0.00
285	Materiale si prestari de servicii cu caracter functional	200109	346000.00	0.00	346000.00	0.00	0.00	0.00
286	Alte bunuri si servicii pentru intretinere si functionare	200130	288000.00	0.00	288000.00	17000.00	0.00	17000.00
287	Reparatii curente	2002	325000.00	0.00	325000.00	0.00	0.00	0.00
288	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
289	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
290	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
291	Medicamente si materiale sanitare	2004	8000.00	0.00	8000.00	0.00	0.00	0.00
292	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
293	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
294	Bunuri de natura obiectelor de inventar	2005	256000.00	0.00	256000.00	0.00	0.00	0.00
295	Uniforme si echipamente	200501	210000.00	0.00	210000.00	0.00	0.00	0.00

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296	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
297	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
298	Deplasari, detasari, transferari	2006	21000.00	0.00	21000.00	0.00	0.00	0.00
299	Deplasari interne, detasari, transferari	200601	21000.00	0.00	21000.00	0.00	0.00	0.00
300	Carti publicatii si materiale documentare	2011	16000.00	0.00	16000.00	0.00	0.00	0.00
301	Pregatire profesionala	2013	33000.00	0.00	33000.00	0.00	0.00	0.00
302	Protectia muncii	2014	253000.00	0.00	253000.00	0.00	0.00	0.00
303	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
304	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
305	Alte cheltuieli	2030	332000.00	0.00	332000.00	0.00	0.00	0.00
306	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
307	Protocol si reprezentare	203002	40000.00	0.00	40000.00	0.00	0.00	0.00
308	Prime de asigurare non-viata	203003	39000.00	0.00	39000.00	0.00	0.00	0.00
309	Chirii	203004	86000.00	0.00	86000.00	0.00	0.00	0.00
310	Alte cheltuieli cu bunuri si servicii	203030	157000.00	0.00	157000.00	0.00	0.00	0.00
311	TITLUL X ALTE CHELTUIELI	59	164000.00	0.00	164000.00	0.00	0.00	0.00
312	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
313	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	0.00	144000.00	0.00	0.00	0.00
314	610203 Ordine publica	610203	22004000.00	0.00	22004000.00	0.00	0.00	0.00
315	61020304 Directia Politia Locala	61020304	22004000.00	0.00	22004000.00	0.00	0.00	0.00
316	6102030402 Directia Politia Locala	6102030402	22004000.00	0.00	22004000.00	0.00	0.00	0.00
317	610205 Protectie civila si protectia contra incendiilor	610205	1425000.00	0.00	1425000.00	17000.00	0.00	17000.00
318	6502 Invatamant	6502	75472000.00	-573000.00	74899000.00	31447000.00	5300000.00	36747000.00
319	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	75472000.00	-573000.00	74899000.00	31447000.00	5300000.00	36747000.00
320	TITLUL I. CHELTUIELI DE PERSONAL	10	1164000.00	0.00	1164000.00	0.00	0.00	0.00
321	Cheltuieli cu salariile in bani	1001	1164000.00	0.00	1164000.00	0.00	0.00	0.00
322	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	0.00	1164000.00	0.00	0.00	0.00
323	TITLUL II. BUNURI SI SERVICII	20	60277000.00	-33000.00	60244000.00	31447000.00	5300000.00	36747000.00
324	Bunuri si servicii	2001	25396000.00	338000.00	25734000.00	1136000.00	0.00	1136000.00
325	Furnituri de birou	200101	528000.00	20000.00	548000.00	0.00	0.00	0.00
326	Materiale pentru curatenie	200102	1457000.00	33000.00	1490000.00	0.00	0.00	0.00
327	Incalzit, iluminat si forta motrice	200103	9124000.00	5000.00	9129000.00	0.00	0.00	0.00
328	Apa, canal, salubritate	200104	2216000.00	290000.00	2506000.00	0.00	0.00	0.00
329	Carburanti si lubrifianti	200105	131000.00	0.00	131000.00	0.00	0.00	0.00
330	Piese de schimb	200106	46000.00	0.00	46000.00	0.00	0.00	0.00
331	Transport	200107	79000.00	11000.00	90000.00	0.00	0.00	0.00
332	Posta, telecomunicatii, radio, televizor, internet	200108	946000.00	-1000.00	945000.00	0.00	0.00	0.00
333	Materiale si prestari de servicii cu caracter functional	200109	5619000.00	-69000.00	5550000.00	1136000.00	0.00	1136000.00
334	Alte bunuri si servicii pentru intretinere si functionare	200130	5250000.00	49000.00	5299000.00	0.00	0.00	0.00
335	Reparatii curente	2002	22253000.00	-581000.00	21672000.00	29100000.00	5300000.00	34400000.00
336	Hrana	2003	540000.00	0.00	540000.00	0.00	0.00	0.00
337	Hrana pentru oameni	200301	540000.00	0.00	540000.00	0.00	0.00	0.00
338	Medicamente si materiale sanitare	2004	235000.00	4000.00	239000.00	0.00	0.00	0.00
339	Medicamente	200401	21000.00	0.00	21000.00	0.00	0.00	0.00
340	Materiale sanitare	200402	89000.00	-2000.00	87000.00	0.00	0.00	0.00
341	Dezinfectanti	200404	125000.00	6000.00	131000.00	0.00	0.00	0.00
342	Bunuri de natura obiectelor de inventar	2005	2841000.00	125000.00	2966000.00	0.00	0.00	0.00

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343	Uniforme si echipamente	200501	60000.00	0.00	60000.00	0.00	0.00	0.00
344	Lenjerie si accesorii de pat	200503	437000.00	4000.00	441000.00	0.00	0.00	0.00
345	Alte obiecte de inventar	200530	2344000.00	121000.00	2465000.00	0.00	0.00	0.00
346	Deplasari, detasari, transferari	2006	84000.00	27000.00	111000.00	0.00	0.00	0.00
347	Deplasari interne, detasari, transferari	200601	71000.00	27000.00	98000.00	0.00	0.00	0.00
348	Deplasari in strainatate	200602	13000.00	0.00	13000.00	0.00	0.00	0.00
349	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
350	Carti publicatii si materiale documentare	2011	304000.00	4000.00	308000.00	0.00	0.00	0.00
351	Consultanta si epertiza	2012	1769000.00	11000.00	1780000.00	1211000.00	0.00	1211000.00
352	Pregatire profesionala	2013	320000.00	16000.00	336000.00	0.00	0.00	0.00
353	Protectia muncii	2014	92000.00	2000.00	94000.00	0.00	0.00	0.00
354	Alte cheltuieli	2030	6385000.00	21000.00	6406000.00	0.00	0.00	0.00
355	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
356	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
357	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
358	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
359	Alte cheltuieli cu bunuri si servicii	203030	4340000.00	21000.00	4361000.00	0.00	0.00	0.00
360	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
361	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
362	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
363	TITLUL IX ASISTENTA SOCIALA	57	9308000.00	-540000.00	8768000.00	0.00	0.00	0.00
364	Ajutoare sociale	5702	9308000.00	-540000.00	8768000.00	0.00	0.00	0.00
365	Ajutoare sociale in numerar	570201	1955000.00	60000.00	2015000.00	0.00	0.00	0.00
366	Ajutoare sociale in natura	570202	7177000.00	-600000.00	6577000.00	0.00	0.00	0.00
367	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
368	6602 Sanatate	6602	9322000.00	-50000.00	9272000.00	0.00	0.00	0.00
369	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9322000.00	-50000.00	9272000.00	0.00	0.00	0.00
370	TITLUL I. CHELTUIELI DE PERSONAL	10	8305000.00	0.00	8305000.00	0.00	0.00	0.00
371	Cheltuieli cu salariile in bani	1001	7998000.00	0.00	7998000.00	0.00	0.00	0.00
372	Salarii de baza	100101	7692000.00	0.00	7692000.00	0.00	0.00	0.00
373	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
374	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
375	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
376	Contributii	1003	177000.00	0.00	177000.00	0.00	0.00	0.00
377	Contributie asiguratorie pentru munca	100307	177000.00	0.00	177000.00	0.00	0.00	0.00
378	TITLUL II. BUNURI SI SERVICII	20	1015000.00	-50000.00	965000.00	0.00	0.00	0.00
379	Bunuri si servicii	2001	586000.00	-50000.00	536000.00	0.00	0.00	0.00
380	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
381	Materiale si prestari de servicii cu caracter functional	200109	20000.00	-20000.00	0.00	0.00	0.00	0.00
382	Alte bunuri si servicii pentru intretinere si functionare	200130	546000.00	-30000.00	516000.00	0.00	0.00	0.00
383	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
384	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
385	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
386	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
387	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
388	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
389	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
390	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00

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391	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
392	660208 Servicii de sanatate publica	660208	9320000.00	-50000.00	9270000.00	0.00	0.00	0.00
393	66020801 Servicii de sanatate publica	66020801	9320000.00	-50000.00	9270000.00	0.00	0.00	0.00
394	660250 Alte cheltuieli in domeniu sanatatii	660250	2000.00	0.00	2000.00	0.00	0.00	0.00
395	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
396	6702 Cultura, recreere si religie	6702	82858000.00	0.00	82858000.00	0.00	0.00	0.00
397	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	82858000.00	0.00	82858000.00	0.00	0.00	0.00
398	TITLUL I. CHELTUIELI DE PERSONAL	10	22639000.00	0.00	22639000.00	0.00	0.00	0.00
399	Cheltuieli cu salariile in bani	1001	21723000.00	0.00	21723000.00	0.00	0.00	0.00
400	Salarii de baza	100101	18807000.00	0.00	18807000.00	0.00	0.00	0.00
401	Sporuri pentru conditii de munca	100105	1753000.00	0.00	1753000.00	0.00	0.00	0.00
402	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
403	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
404	Indemnizatii de hrana	100117	1066000.00	0.00	1066000.00	0.00	0.00	0.00
405	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
406	Cheltuieli cu salariile in natura	1002	412000.00	0.00	412000.00	0.00	0.00	0.00
407	Vouchere de vacanta	100206	412000.00	0.00	412000.00	0.00	0.00	0.00
408	Contributii	1003	504000.00	0.00	504000.00	0.00	0.00	0.00
409	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
410	Contributie asiguratorie pentru munca	100307	492000.00	0.00	492000.00	0.00	0.00	0.00
411	TITLUL II. BUNURI SI SERVICII	20	33710000.00	0.00	33710000.00	0.00	0.00	0.00
412	Bunuri si servicii	2001	18076000.00	0.00	18076000.00	0.00	0.00	0.00
413	Furnituri de birou	200101	133000.00	0.00	133000.00	0.00	0.00	0.00
414	Materiale pentru curatenie	200102	236000.00	0.00	236000.00	0.00	0.00	0.00
415	Incalzit, iluminat si forta motrice	200103	2609000.00	0.00	2609000.00	0.00	0.00	0.00
416	Apa, canal, salubritate	200104	2516000.00	0.00	2516000.00	0.00	0.00	0.00
417	Carburanti si lubrifianti	200105	360000.00	0.00	360000.00	0.00	0.00	0.00
418	Piese de schimb	200106	156000.00	0.00	156000.00	0.00	0.00	0.00
419	Transport	200107	503000.00	0.00	503000.00	0.00	0.00	0.00
420	Posta, telecomunicatii, radio, televizor, internet	200108	265000.00	0.00	265000.00	0.00	0.00	0.00
421	Materiale si prestari de servicii cu caracter functional	200109	2453000.00	0.00	2453000.00	0.00	0.00	0.00
422	Alte bunuri si servicii pentru intretinere si functionare	200130	8845000.00	0.00	8845000.00	0.00	0.00	0.00
423	Reparatii curente	2002	6660000.00	0.00	6660000.00	0.00	0.00	0.00
424	Hrana	2003	635000.00	0.00	635000.00	0.00	0.00	0.00
425	Hrana pentru oameni	200301	37000.00	0.00	37000.00	0.00	0.00	0.00
426	Hrana pentru animale	200302	598000.00	0.00	598000.00	0.00	0.00	0.00
427	Medicamente si materiale sanitare	2004	125000.00	0.00	125000.00	0.00	0.00	0.00
428	Medicamente	200401	46000.00	0.00	46000.00	0.00	0.00	0.00
429	Materiale sanitare	200402	55000.00	0.00	55000.00	0.00	0.00	0.00
430	Dezinfectanti	200404	24000.00	0.00	24000.00	0.00	0.00	0.00
431	Bunuri de natura obiectelor de inventar	2005	370000.00	0.00	370000.00	0.00	0.00	0.00
432	Uniforme si echipamente	200501	49000.00	0.00	49000.00	0.00	0.00	0.00
433	Alte obiecte de inventar	200530	321000.00	0.00	321000.00	0.00	0.00	0.00
434	Deplasari, detasari, transferari	2006	174000.00	0.00	174000.00	0.00	0.00	0.00
435	Deplasari interne, detasari, transferari	200601	60000.00	0.00	60000.00	0.00	0.00	0.00
436	Deplasari in strainatate	200602	114000.00	0.00	114000.00	0.00	0.00	0.00
437	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
438	Consultanta si epertiza	2012	247000.00	0.00	247000.00	0.00	0.00	0.00
439	Pregatire profesionala	2013	78000.00	0.00	78000.00	0.00	0.00	0.00
440	Protectia muncii	2014	351000.00	0.00	351000.00	0.00	0.00	0.00

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441	Alte cheltuieli	2030	6982000.00	0.00	6982000.00	0.00	0.00	0.00
442	Reclama si publicitate	203001	76000.00	0.00	76000.00	0.00	0.00	0.00
443	Protocol si reprezentare	203002	492000.00	0.00	492000.00	0.00	0.00	0.00
444	Prime de asigurare non-viata	203003	378000.00	0.00	378000.00	0.00	0.00	0.00
445	Chirii	203004	67000.00	0.00	67000.00	0.00	0.00	0.00
446	Alte cheltuieli cu bunuri si servicii	203030	5969000.00	0.00	5969000.00	0.00	0.00	0.00
447	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	11096000.00	0.00	11096000.00	0.00	0.00	0.00
448	Transferuri curente	5101	11096000.00	0.00	11096000.00	0.00	0.00	0.00
449	Transferuri catre institutii publice	510101	11096000.00	0.00	11096000.00	0.00	0.00	0.00
450	TITLUL X ALTE CHELTUIELI	59	15413000.00	0.00	15413000.00	0.00	0.00	0.00
451	Asociatii si fundatii	5911	6035000.00	1550000.00	7585000.00	0.00	0.00	0.00
452	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
453	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3050000.00	-100000.00	2950000.00	0.00	0.00	0.00
454	Actiuni cu caracter stiintific si social-cultural	5922	4118000.00	-1450000.00	2668000.00	0.00	0.00	0.00
455	Sume aferente persoanelor cu handicap neincadrate	5940	210000.00	0.00	210000.00	0.00	0.00	0.00
456	670203 Servicii culturale	670203	36224000.00	100000.00	36324000.00	0.00	0.00	0.00
457	67020330 Alte servicii culturale	67020330	36224000.00	100000.00	36324000.00	0.00	0.00	0.00
458	6702033001 Alte servicii culturale	6702033001	8943000.00	100000.00	9043000.00	0.00	0.00	0.00
459	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	11521000.00	0.00	11521000.00	0.00	0.00	0.00
460	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	15760000.00	0.00	15760000.00	0.00	0.00	0.00
461	670205 Servicii recreative si sportive	670205	42185000.00	-100000.00	42085000.00	0.00	0.00	0.00
462	67020501 Sport	67020501	16801000.00	-100000.00	16701000.00	0.00	0.00	0.00
463	67020502 Tineret	67020502	1146000.00	0.00	1146000.00	0.00	0.00	0.00
464	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	24238000.00	0.00	24238000.00	0.00	0.00	0.00
465	6702050301 Sera de flori	6702050301	12306000.00	0.00	12306000.00	0.00	0.00	0.00
466	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	12306000.00	0.00	12306000.00	0.00	0.00	0.00
467	6702050302 CASM	6702050302	11932000.00	0.00	11932000.00	0.00	0.00	0.00
468	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	11932000.00	0.00	11932000.00	0.00	0.00	0.00
469	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
470	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	2449000.00	0.00	2449000.00	0.00	0.00	0.00
471	6802 Asigurari si asistenta sociala	6802	72454000.00	300000.00	72754000.00	0.00	0.00	0.00
472	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	72454000.00	300000.00	72754000.00	0.00	0.00	0.00
473	TITLUL I. CHELTUIELI DE PERSONAL	10	30401000.00	0.00	30401000.00	0.00	0.00	0.00
474	Cheltuieli cu salariile in bani	1001	28976000.00	0.00	28976000.00	0.00	0.00	0.00
475	Salarii de baza	100101	26629000.00	0.00	26629000.00	0.00	0.00	0.00
476	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
477	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
478	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
479	Indemnizatii de hrana	100117	1693000.00	0.00	1693000.00	0.00	0.00	0.00
480	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
481	Cheltuieli cu salariile in natura	1002	757000.00	0.00	757000.00	0.00	0.00	0.00
482	Vouchere de vacanta	100206	757000.00	0.00	757000.00	0.00	0.00	0.00
483	Contributii	1003	668000.00	0.00	668000.00	0.00	0.00	0.00

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484	Contributie asiguratorie pentru munca	100307	668000.00	0.00	668000.00	0.00	0.00	0.00
485	TITLUL II. BUNURI SI SERVICII	20	6801000.00	0.00	6801000.00	0.00	0.00	0.00
486	Bunuri si servicii	2001	2211000.00	0.00	2211000.00	0.00	0.00	0.00
487	Furnituri de birou	200101	60000.00	0.00	60000.00	0.00	0.00	0.00
488	Materiale pentru curatenie	200102	97000.00	0.00	97000.00	0.00	0.00	0.00
489	Incalzit, iluminat si forta motrice	200103	548000.00	0.00	548000.00	0.00	0.00	0.00
490	Apa, canal, salubritate	200104	231000.00	0.00	231000.00	0.00	0.00	0.00
491	Carburanti si lubrifianti	200105	55000.00	0.00	55000.00	0.00	0.00	0.00
492	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
493	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
494	Posta, telecomunicatii, radio, televizor, internet	200108	264000.00	0.00	264000.00	0.00	0.00	0.00
495	Materiale si prestari de servicii cu caracter functional	200109	113000.00	0.00	113000.00	0.00	0.00	0.00
496	Alte bunuri si servicii pentru intretinere si functionare	200130	763000.00	0.00	763000.00	0.00	0.00	0.00
497	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
498	Hrana	2003	1583000.00	0.00	1583000.00	0.00	0.00	0.00
499	Hrana pentru oameni	200301	1583000.00	0.00	1583000.00	0.00	0.00	0.00
500	Medicamente si materiale sanitare	2004	109000.00	0.00	109000.00	0.00	0.00	0.00
501	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
502	Materiale sanitare	200402	40000.00	0.00	40000.00	0.00	0.00	0.00
503	Dezinfectanti	200404	28000.00	0.00	28000.00	0.00	0.00	0.00
504	Bunuri de natura obiectelor de inventar	2005	102000.00	0.00	102000.00	0.00	0.00	0.00
505	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
506	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
507	Alte obiecte de inventar	200530	82000.00	0.00	82000.00	0.00	0.00	0.00
508	Deplasari, detasari, transferari	2006	9000.00	0.00	9000.00	0.00	0.00	0.00
509	Deplasari interne, detasari, transferari	200601	9000.00	0.00	9000.00	0.00	0.00	0.00
510	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
511	Pregatire profesionala	2013	100000.00	0.00	100000.00	0.00	0.00	0.00
512	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
513	Alte cheltuieli	2030	2442000.00	0.00	2442000.00	0.00	0.00	0.00
514	Reclama si publicitate	203001	8000.00	0.00	8000.00	0.00	0.00	0.00
515	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
516	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
517	Chirii	203004	70000.00	0.00	70000.00	0.00	0.00	0.00
518	Alte cheltuieli cu bunuri si servicii	203030	2321000.00	0.00	2321000.00	0.00	0.00	0.00
519	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
520	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
521	TITLUL IX ASISTENTA SOCIALA	57	27167000.00	300000.00	27467000.00	0.00	0.00	0.00
522	Ajutoare sociale	5702	27167000.00	300000.00	27467000.00	0.00	0.00	0.00
523	Ajutoare sociale in numerar	570201	22842000.00	0.00	22842000.00	0.00	0.00	0.00
524	Ajutoare sociale in natura	570202	4325000.00	300000.00	4625000.00	0.00	0.00	0.00
525	TITLUL X ALTE CHELTUIELI	59	7765000.00	0.00	7765000.00	0.00	0.00	0.00
526	Asociatii si fundatii	5911	7300000.00	0.00	7300000.00	0.00	0.00	0.00
527	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
528	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00
529	680204 Asistenta acordata persoanelor in varsta	680204	6363000.00	0.00	6363000.00	0.00	0.00	0.00
530	68020401 Camin spital	68020401	5090000.00	0.00	5090000.00	0.00	0.00	0.00
531	68020402 Ingrijitori persoane in varsta	68020402	1273000.00	0.00	1273000.00	0.00	0.00	0.00
532	680205 Asistenta sociala in caz de boli si invaliditati	680205	37650000.00	0.00	37650000.00	0.00	0.00	0.00

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533	68020502 Asistenta sociala in caz de invaliditate	68020502	37650000.00	0.00	37650000.00	0.00	0.00	0.00
534	680206 Asistenta sociala pentru familie si copii	680206	1963000.00	0.00	1963000.00	0.00	0.00	0.00
535	68020601 Centrul de zi Rozmarin	68020601	1963000.00	0.00	1963000.00	0.00	0.00	0.00
536	680215 Prevenirea excluderii sociale	680215	877000.00	0.00	877000.00	0.00	0.00	0.00
537	68021501 Ajutor social	68021501	274000.00	0.00	274000.00	0.00	0.00	0.00
538	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
539	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	25601000.00	300000.00	25901000.00	0.00	0.00	0.00
540	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	25601000.00	300000.00	25901000.00	0.00	0.00	0.00
541	7002 Locuinte, servicii si dezvoltare publica	7002	31063000.00	204000.00	31267000.00	9377000.00	0.00	9377000.00
542	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31063000.00	204000.00	31267000.00	9377000.00	0.00	9377000.00
543	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	0.00	7084000.00	0.00	0.00	0.00
544	Cheltuieli cu salariile in bani	1001	6801000.00	0.00	6801000.00	0.00	0.00	0.00
545	Salarii de baza	100101	6585000.00	0.00	6585000.00	0.00	0.00	0.00
546	Indemnizatii de hrana	100117	216000.00	0.00	216000.00	0.00	0.00	0.00
547	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
548	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
549	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
550	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
551	TITLUL II. BUNURI SI SERVICII	20	23929000.00	204000.00	24133000.00	9377000.00	0.00	9377000.00
552	Bunuri si servicii	2001	11261000.00	30000.00	11291000.00	2300000.00	0.00	2300000.00
553	Furnituri de birou	200101	64000.00	0.00	64000.00	0.00	0.00	0.00
554	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
555	Incalzit, iluminat si forta motrice	200103	4026000.00	0.00	4026000.00	0.00	0.00	0.00
556	Apa, canal, salubritate	200104	850000.00	0.00	850000.00	0.00	0.00	0.00
557	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
558	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
559	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	0.00	80000.00	0.00	0.00	0.00
560	Materiale si prestari de servicii cu caracter functional	200109	915000.00	0.00	915000.00	0.00	0.00	0.00
561	Alte bunuri si servicii pentru intretinere si functionare	200130	5110000.00	30000.00	5140000.00	2300000.00	0.00	2300000.00
562	Reparatii curente	2002	8749000.00	0.00	8749000.00	6200000.00	0.00	6200000.00
563	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
564	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
565	Bunuri de natura obiectelor de inventar	2005	902000.00	0.00	902000.00	0.00	0.00	0.00
566	Uniforme si echipamente	200501	15000.00	0.00	15000.00	0.00	0.00	0.00
567	Alte obiecte de inventar	200530	887000.00	0.00	887000.00	0.00	0.00	0.00
568	Consultanta si epertiza	2012	406000.00	0.00	406000.00	706000.00	0.00	706000.00
569	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
570	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	200000.00	150000.00	350000.00	0.00	0.00	0.00
571	Alte cheltuieli	2030	2399000.00	24000.00	2423000.00	171000.00	0.00	171000.00
572	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
573	Alte cheltuieli cu bunuri si servicii	203030	2369000.00	24000.00	2393000.00	171000.00	0.00	171000.00
574	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
575	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
576	700203 Locuinte	700203	683000.00	0.00	683000.00	777000.00	0.00	777000.00
577	70020301 Dezvoltarea sistemului de locuinte	70020301	683000.00	0.00	683000.00	777000.00	0.00	777000.00
578	700206 Iluminat public si electrificari rurale	700206	808000.00	20000.00	810000.00	3200000.00	0.00	3200000.00
579	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	22300000.00	184000.00	22484000.00	5400000.00	0.00	5400000.00

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580	70025003 Serviciu administratia domeniului public si privat	70025003	14879000.00	34000.00	14913000.00	3050000.00	0.00	3050000.00
581	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	1518000.00	0.00	1518000.00	1250000.00	0.00	1250000.00
582	7002500402 Serviciul cimitire	7002500402	1518000.00	0.00	1518000.00	1250000.00	0.00	1250000.00
583	70025005 Biroul juridic	70025005	1178000.00	150000.00	1328000.00	900000.00	0.00	900000.00
584	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4725000.00	0.00	4725000.00	200000.00	0.00	200000.00
585	7402 Protectia medului	7402	48999000.00	0.00	48999000.00	163299000.00	0.00	163299000.00
586	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48999000.00	0.00	48999000.00	163299000.00	0.00	163299000.00
587	TITLUL II. BUNURI SI SERVICII	20	48939000.00	0.00	48939000.00	163299000.00	0.00	163299000.00
588	Bunuri si servicii	2001	46776000.00	0.00	46776000.00	163082000.00	0.00	163082000.00
589	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
590	Apa, canal, salubritate	200104	45688000.00	0.00	45688000.00	157800000.00	0.00	157800000.00
591	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
592	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
593	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
594	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	0.00	515000.00	0.00	0.00	0.00
595	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
596	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
597	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
598	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
599	740205 Salubritate si gestiunea deseurilor	740205	48999000.00	0.00	48999000.00	163299000.00	0.00	163299000.00
600	74020501 Salubritate	74020501	48999000.00	0.00	48999000.00	163299000.00	0.00	163299000.00
601	7402050101 Salubritate UAT	7402050101	48999000.00	0.00	48999000.00	163299000.00	0.00	163299000.00
602	8002 Actiuni generale economice, comerciale si de munca	8002	650000.00	0.00	650000.00	200000.00	0.00	200000.00
603	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
604	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
605	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
606	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
607	800201 Actiuni generale economice si comerciale	800201	650000.00	0.00	650000.00	200000.00	0.00	200000.00
608	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
609	8402 Transporturi	8402	64503000.00	2986000.00	67489000.00	45428000.00	109000.00	45537000.00
610	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	53303000.00	2986000.00	56289000.00	45428000.00	109000.00	45537000.00
611	TITLUL II. BUNURI SI SERVICII	20	21195000.00	486000.00	21681000.00	45428000.00	109000.00	45537000.00
612	Bunuri si servicii	2001	2433000.00	10000.00	2443000.00	0.00	0.00	0.00
613	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
614	Materiale si prestari de servicii cu caracter functional	200109	460000.00	10000.00	470000.00	0.00	0.00	0.00
615	Alte bunuri si servicii pentru intretinere si functionare	200130	1773000.00	0.00	1773000.00	0.00	0.00	0.00
616	Reparatii curente	2002	14217000.00	1000.00	14218000.00	43750000.00	109000.00	43859000.00
617	Bunuri de natura obiectelor de inventar	2005	1260000.00	0.00	1260000.00	542000.00	0.00	542000.00
618	Alte obiecte de inventar	200530	1260000.00	0.00	1260000.00	542000.00	0.00	542000.00
619	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
620	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00

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621	Consultanta si epertiza	2012	273000.00	0.00	273000.00	637000.00	0.00	637000.00
622	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
623	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
624	Alte cheltuieli	2030	392000.00	475000.00	867000.00	499000.00	0.00	499000.00
625	Alte cheltuieli cu bunuri si servicii	203030	392000.00	475000.00	867000.00	499000.00	0.00	499000.00
626	TITLUL IV SUBVENTII	40	31818000.00	2500000.00	34318000.00	0.00	0.00	0.00
627	Subventii pentru acoperirea diferentelor de pret si tarif	4003	31218000.00	2500000.00	33718000.00	0.00	0.00	0.00
628	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
629	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
630	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
631	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
632	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
633	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
634	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
635	840203 Transport rutier	840203	64503000.00	2986000.00	67489000.00	45428000.00	109000.00	45537000.00
636	84020302 Transport în comun	84020302	32381000.00	2500000.00	34881000.00	633000.00	0.00	633000.00
637	8402030301 Strazi Directia Tehnica	8402030301	11855000.00	476000.00	12331000.00	353000.00	109000.00	462000.00
638	8402030302 Strazi ADP	8402030302	20105000.00	10000.00	20115000.00	44442000.00	0.00	44442000.00
639	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	162000.00	0.00	162000.00	0.00	0.00	0.00